



**GOVERNMENT
OF
CROSS RIVER STATE
2025 REVISED BUDGET**

August 2025



CROSS RIVER STATE OF NIGERIA

LAW NO. 14 (2025)

For a law to Amend the Cross River State Appropriation Law No: 1, 2025; to make Supplementary Appropriation out of the Consolidation Revenue Fund to the Services of Government of Cross River State of Nigeria for the Year ending on the 31st Day of December, 2025, a sum of Two Hundred and Thirty-Four Billion, One Hundred and Eighty-Four Million, Three Hundred and Ninety Thousand, Thirty-Nine Naira, and Ninety-Nine Kobo Only, aforesaid, and to authorize out of the capital development Funds, the sum of Four Hundred and Four Billion, Seven Hundred and Sixteen Million, Two Hundred and Thirty Thousand, Five Hundred and Twenty-Seven Naira, and Forty Kobo Only, and for matters connected there with.

Long Title

()

Commencement.

The Cross River State House of Assembly Enact as follows –

Enactment

1. The Cross River State Appropriation Law No. 1, 2025 (hereinafter-referred to as the Principal Law) is hereby amended as follows;

(a) Delete Section 1 of the Principal Law, and substitute with the following-

“1. The Accountant General of Cross river State may, when authorized so to do by Warrant issued by the Governor, pay out of the consolidated revenue Funds of the State during the year ending on the 31st December, 2025 the sum of Two Hundred and Thirty Four Billion, One Hundred and Eighty Four Million, Three Hundred and Ninety Thousand, Thirty Nine Naira, and Ninety Nine Kobo Only, being the total amount set out opposite the heads of expenditure in Scheduled 1, and may for the like period and in like manner pay of out the capital development Fund, the sum specified by warrants not exceeding in aggregates of Four Hundred and Four Billion, Seven Hundred and Sixteen Million, Two Hundred and Thirty Thousand, Five Hundred and Twenty Seven Naira, and Forty Kobo Only, being the total of amount set out opposite the heads of expenditure in schedules hereto”.

Issue of ₦234,184,390,039.99 and ₦404,716,230,527.40 out of the consolidated Revenue Fund and Capital Development Funds, Respectively in Schedules 1and 2.

(b) Delete Section 2 of the principal Law and substitute with the following-

“2. The said sum not exceeding in aggregate the sum of Six Hundred and Thirty Eight Billion, Nine Hundred Million, Six Hundred and Twenty Thousand, Five Hundred and Sixty-Seven naira and Thirty-Nine Kobo Only, shall be appropriated for the purposes, and in the manner expressed in the relevant schedules”.

Appropriation of ₦234,184,390,039.99 (Schedule 1)and ₦404,716,230,527.40 (Schedule 2)

(c) Delete Section 3 of the principal Law and substitute with the following-

“3. The said sum, does not include statutory votes of Three Billion, Two Hundred and Fifty-Nine Million, Six Hundred and Twenty-Nine thousand, Five Hundred and Ninety-Eight Naira, and Twenty-Seven Kobo Only, being the votes so extracted from the heads of the expenditure set out in schedule 3”.

Statutory Votes of ₦3,259,629,598.27 (Schedule 3)

(d) Delete Section 4 of the principal Law and substitute with the following-

“4. No part of the amount mentioned in paragraph (b) of this section shall be issued out the respective funds after the 31st Day of December, 2025”.

Prohibition of issue after 31st of December, 2025

2. This Law may be cited as the Cross River State Appropriation (Amendment/Supplementary) Law, 2025 and shall come into Force on the Day of 2025.

Short Title/ Commencement

**CROSS RIVER STATE GOVERNMENT
2025 SUPPLEMENTARY BUDGET
SCHEDULE 1**

CODE	MINISTRIES, DEPARTMENTS AND AGENCIES	AMOUNT
01000000000	Total Expenditure	234,184,390,039.99
10000000000	ADMINISTRATION SECTOR	46,157,315,322.17
11100100200	HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR - HPSDG	1,080,734,421.68
11100100300	CRS COUNCIL ON CLIMATE CHANGE - CCOCC	14,437,621.38
11100100400	CRS GREEN ECONOMY COMMISSION - CGEC	14,437,621.38
11101000100	DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	200,277,896.69
11100100900	CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL - SPAC	51,570,274.52
11101300900	DEPARTMENT OF PUBLIC UTILITIES - DPU	12,247,480.00
11101400100	POLITICAL AFFAIRS DEPARTMENT - PAD	32,831,970.25
11101700100	EXECUTIVE COUNCIL SECRETARIAT - EXCO	211,878,784.00
11101800100	SPECIAL SERVICES DEPARTMENT - SSD	18,667,217,940.05
11103800100	DEPARTMENT OF RELIGIOUS MATTERS - DRM	11,217,753.36
11110500100	CHIEF OF STAFF - COS	12,869,999,603.08
11118400100	CONFLICT RESOLUTION & MANAGEMENT OFFICE - CRM	12,000,000.00
11118800100	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT - PPMEU	14,000,000.00
11111100100	BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP - BPPP	8,000,000.00
11111400100	BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	24,555,508.29
11111400300	OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAEM	7,300,000.00
11100201500	OFFICE OF THE SPECIAL ADVISER LABOR AND PRODUCTIVITY - OSLP	89,625,362.92
16100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	428,396,182.09
11200300100	CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	6,730,782,871.87
11200400100	CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION - CRHOAC	109,313,113.30
12300100100	MINISTRY OF INFORMATION - MOI	120,418,354.04
12300300100	CROSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	430,304,328.45
12300500100	CROSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	178,426,308.16
12300900100	NEWSPAPER CORPORATION CALABAR - CRNC	83,063,119.88
12301000100	MANAGEMENT DEVELOPMENT INSTITUTE - MDI	42,285,654.74
12500100100	OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	265,082,723.02
14000100100	OFFICE OF THE STATE AUDITOR GENERAL - OSAG	1,072,469,889.70
14000200100	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	429,886,059.60
14000300100	AUDIT SERVICE COMMISSION - ASC	144,164,000.00
14700100100	CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	109,328,719.17
14800100100	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	169,122,565.68
14900100100	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	445,564,489.36
18400100100	MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION - MIDC	33,233,333.36
18400500100	DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS - DSDG	13,766,719.28

16700100100	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	117,558,043.74
16700100200	CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	2,825,000.00
16700100300	INTERGOVERNMENTAL AFFAIRS DEPARTMENT LAGOS - IGADL	385,711,437.04
16700100400	INTERGOVERNMENTAL AFFAIRS DEPARTMENT ABUJA - IGADA	869,293,576.41
16700100500	STATE EMERGENCY MANAGEMENT AGENCY - SEMA	53,807,874.60
16700100600	FIRE SERVICE - CRSFS	491,409,352.40
16700100700	CROSS RIVER STATE DIASPORA COMMISSION - CRSDC	35,000,000.00
18100100100	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOETP	73,769,368.68
20000000000	ECONOMIC SECTOR	138,226,985,441.81
21500100100	MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	323,614,138.88
21500100200	AGRICULTURAL DEVELOPMENT PROGRAMME - CRADP	228,700,210.01
21500100300	FORESTRY COMMISSION - CRSFC	646,276,650.23
21500100400	DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - DFBC	40,518,432.52
29500100100	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	145,341,420.31
22000100100	MINISTRY OF FINANCE - MOF	1,960,159,698.16
22000200100	DEBT MANAGEMENT DEPARTMENT - DMD	65,709,457,920.82
22000700100	OFFICE OF THE ACCOUNTANT GENERAL - OAG	31,737,515,559.19
22000800100	INTERNAL REVENUE SERVICE -IRS	3,983,575,836.12
22001200100	PRIVATIZATION COUNCIL - CRPC	102,380,000.00
22001500100	MORTGAGE FINANCE AND ESTATE DEPARTMENT - MFED	600,000,000.00
22200100100	MINISTRY OF COMMERCE - MOC	49,095,311.55
22200500100	CONSUMER PROTECTION DEPARTMENT - CPD	120,714,000.00
22200600100	MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	30,755,560.96
22200700100	STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	35,967,167.36
22200800100	INVESTMENT PROMOTION DEPARTMENT - IDP	91,883,803.00
22800100100	MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	190,147,464.54
22800900100	INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	16,588,359.58
22900100100	MINISTRY OF TRANSPORTION - MOT	27,144,271.48
22900200100	COMMERICAL TRANSPORT AND REGULATORY AGENCY - CTRAA	151,901,398.44
22900300100	INLAND WATERWAYS AGENCY - CIWA	12,000,000.00
22900600100	TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	400,396,147.77
23100100100	MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	38,676,771.32
23100300100	STATE ELECTRIFICATION AGENCY - SEA	68,306,719.80
23400100100	MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	180,552,449.86
23400400100	ROAD MAINTENANCE AGENCY - RMA	21,024,609.18
23400600100	SCRAP REGULATORY AGENCY - SRA	12,420,000.00
23400800100	WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY - CWIDA	7,000,000.00
23401100100	RURAL DEVELOPMENT AGENCY - RUDA	66,730,806.72
23600100100	MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	261,633,971.78
23600200100	TOURISM DEVELOPMENT DEPARTMENT - TDD	315,391,532.03
23600200200	CROSS RIVER STATE TOURISM BUREAU - CRSTB	324,834,839.04

23600400100	CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	27,377,267.24
23600600100	DEPARTMENT OF CULTURE AND HERITAGE - DCH	97,325,830.44
23800100100	STATE PLANNING COMMISSION - SPC	395,717,982.67
23800200200	ECONOMIC ADVISER - EA	20,950,047.18
23800200300	BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	27,465,289,480.01
23800400100	BUREAU OF STATISTICS - BOS	44,511,673.82
25200100100	MINISTRY OF WATER RESOURCES - MOWR	79,052,141.48
25210200100	WATER BOARD - CRSWB	676,429,164.22
25210300100	RUWATSSA - RUWATSSA	69,085,301.54
25300100100	MINISTRY OF HOUSING - MOH	86,086,577.18
26000100100	MINISTRY OF LANDS - MOL	767,702,829.90
26000200100	CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRSGIA	262,876,069.90
26000300100	OFFICE OF THE SURVEYOR-GENERAL - OSG	110,436,039.20
26000500100	URBAN RENEWAL AGENCY - URA	32,000,000.00
23300100100	MINISTRY OF MINERAL RESOURCES - MMR	73,751,661.20
27200100100	MINISTRY OF INDUSTRY - MOIN	70,164,976.15
23000100100	MINISTRY OF AVIATION - MOAV	47,523,349.03
30000000000	LAW AND JUSTICE SECTOR	10,794,425,425.79
31800100100	CROSS RIVER STATE JUDICIARY - CRSJ	2,319,978,868.98
31801100100	JUDICIARY SERVICE COMMISSION - JSC	59,329,094.10
31805200100	CUSTOMARY COURT OF APPEAL - CCA	818,446,990.96
31805300100	CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	83,522,265.50
32600100100	MINISTRY OF JUSTICE - MOJ	7,513,148,206.25
40000000000	REGIONAL SECTOR	195,127,614.93
43700100100	CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	121,922,817.44
43700200100	IKOM URBAN DEVELOPMENT AUTHORITY - KMM-UDA	21,904,706.34
43700300100	OGOJA URBAN DEVELOPMENT AUTHORITY - GGJ-UDA	16,058,186.27
43700400100	OBUDU URBAN DEVELOPMENT AUTHORITY - UDU-UDA	8,212,407.62
43700500100	UGEP URBAN DEVELOPMENT AUTHORITY - GEP-UDA	15,856,923.26
43701100100	GREATER CALABAR CAPITAL CITY DEVELOPMENT AUTHORITY - GCCDA	11,172,574.00
50000000000	SOCIAL SECTOR	38,810,536,235.29
51300100100	MINISTRY OF YOUTH DEVELOPMENT - MOYD	89,569,293.76
51400100100	MINISTRY OF WOMEN AFFAIRS - MOWA	111,690,032.25
51400100200	WOMEN DEVELOPMENT CENTRE - WDC	84,607,706.82
51700100100	MINISTRY OF EDUCATION - MOE	993,800,391.90
51700300100	STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	287,437,511.42
51700800100	CROSS RIVER LIBRARY BOARD - CRLIB	58,426,680.89
51701000100	AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	74,699,038.92
51701900100	UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIEDU	1,302,098,839.32
51701900200	COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	1,216,202,741.13
51701900300	COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	390,471,965.44
51701900400	COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	802,930,111.24
51701900500	COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	356,208,425.52

51701900600	COLLEGE OF HEALTH TECHNOLOGY - CHT	1,578,859,693.73
51702100100	UNIVERSITY OF CROSS RIVER STATE - UNICROSS	8,022,081,731.23
51702600100	SECONDARY EDUCATION BOARD - SEB	13,441,791,919.22
51705500100	STATE TECHNICAL EDUCATION BOARD - STEB	1,836,900,420.95
51705600100	CROSS RIVER STATE SCHOLARSHIP BOARD - CRSSB	86,901,869.29
51702200200	TEACHERS CONTINUOUS TRAINING' INSTITUTE - TCTI	1,672,062,536.08
52100100100	MINISTRY OF HEALTH - MOH	940,480,364.06
52100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	187,682,291.50
52102700100	GENERAL HOSPITAL CALABAR - GHC	696,911,747.67
52102700200	GENERAL HOSPITAL AKAMKPA - GHA	169,319,272.69
52102700300	GENERAL HOSPITAL UGEP - GHU	227,885,171.20
52102700400	GENERAL HOSPITAL OBUBRA - GHBRA	147,877,372.98
52102700500	GENERAL HOSPITAL OGOJA - GHGGJ	394,558,646.04
52102700600	GENERAL HOSPITAL OKPOMA - GHCKK	26,950,000.00
52102700700	GENERAL HOSPITAL OBANLIKU - GHBNS	148,249,779.34
52102701000	COTTAGE HOSPITAL AKPET CENTRAL - CHAC	73,161,754.60
52102701100	EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	125,248,106.12
52102800100	GOVERNMENT DENTAL CENTRE CALABAR - GDCC	43,313,188.55
52102800200	DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	335,342,785.53
52102800300	EYE CARE PROGRAMME CALABAR - ECPC	85,143,911.45
52102800400	EYE CARE PROGRAMME OGOJA - ECPO	18,127,258.00
52102800500	EYE CARE PROGRAMME OBANLIKU - ECPOB	12,540,000.00
52111500700	STATE HEALTH INSURANCE SCHEME - SHIS	82,411,882.33
52111500900	STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	36,112,086.26
53500100100	MINISTRY OF ENVIRONMENT - MOENV	294,096,117.68
53505300100	WASTE MANAGEMENT AGENCY - WMA	600,026,228.10
53900100100	MINISTRY OF SPORT DEVELOPMENT - MOSD	17,431,785.65
53905100100	CROSS RIVER SPORTS COMMISSION - CRSSC	558,541,002.89
55100100100	MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	320,474,257.89
56200100100	CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	20,598,030.66
54400100100	MHA MINISTRY OF HUMANITARIAN AFFAIRS - MHA	94,857,650.68
54400300100	CROSS RIVER STATE SAFETY COMMISSION - CRSSC	8,437,621.38
58000100100	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	660,790,640.32
59100100100	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT - MHCED	30,911,478.48
58200100100	MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	46,314,894.13

**CROSS RIVER STATE GOVERNMENT 2025 SUPPLEMENTARY BUDGET
SCHEDULE 2**

CODE	MINISTRIES, DEPARTMENTS AND AGENCIES	AMOUNT
-	<i>Total Expenditure</i>	<u>404,716,230,527.40</u>
1000000000	ADMINISTRATION SECTOR	72,601,616,439.22
1110000000	GOVERNMENT HOUSE	24,904,670,368.80
11100100200	HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR - HPSDG	111,000,000.00
11100100300	CRS COUNCIL ON CLIMATE CHANGE - CCOCC	100,000,000.00
11100100400	CRS GREEN ECONOMY COMMISSION - CGEC	-
11101000100	DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	195,000,000.00
11100100900	CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL - SPAC	40,100,000.00
11101300900	DEPARTMENT OF PUBLIC UTILITIES - DPU	-
11101400100	POLITICAL AFFAIRS DEPARTMENT - PAD	276,200,000.00
11101700100	EXECUTIVE COUNCIL SECRETARIAT - EXCO	7,699,999.99
11101800100	SPECIAL SERVICES DEPARTMENT - SSD	3,371,351,000.00
11103800100	DEPARTMENT OF RELIGIOUS MATTERS - DRM	211,600,000.00
11110500100	CHIEF OF STAFF - .COS	14,961,952,308.49
11118400100	CONFLICT RESOLUTION & MANAGEMENT OFFICE - CRM	-
11118800100	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT - PPMEU	90,000,000.00
11111100100	BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP - BPPP	50,000,000.00
11111400100	BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	3,572,000,000.00
11111400300	OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAEM	1,861,000,000.00
11100201500	OFFICE OF THE SPECIAL ADVISER LABOR AND PRODUCTIVITY - OSLP	56,767,060.32
1610000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	541,500,000.00
16100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	541,500,000.00
1120000000	CROSS RIVER HOUSE OF ASSEMBLY	9,779,572,128.45
11200300100	CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	9,613,422,128.45
11200400100	CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION - CRHOAC	166,150,000.00
1230000000	MINISTRY OF INFORMATION	2,679,723,000.00
12300100100	MINISTRY OF INFORMATION - MOI	1,830,000,000.00
12300300100	CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	380,500,000.00
12300500100	CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	140,323,000.00
12300900100	NEWSPAPER CORPORATION CALABAR - CRNC	277,000,000.00
12301000100	MANAGEMENT DEVELOPMENT INSTITUTE - MDI	51,900,000.00
1250000000	OFFICE OF THE HEAD OF STATE CIVIL SERVICE	21,500,000.00
12500100100	OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	21,500,000.00
1400000000	AUDITOR GENERAL	1,068,406,111.20

14000100100	OFFICE OF THE STATE AUDITOR GENERAL - OSAG	235,000,000.00
14000200100	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	587,206,111.20
14000300100	AUDIT SERVICE COMMISSION - ASC	246,200,000.00
14700000000	CROSS RIVER STATE CIVIL SERVICE COMMISSION	43,923,723.00
14700100100	CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	43,923,723.00
14800000000	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	507,125,000.00
14800100100	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	507,125,000.00
14900000000	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION	200,750,000.00
14900100100	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	200,750,000.00
18400000000	MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION	11,901,206,657.77
18400100100	MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION - MIDC	11,701,206,657.77
18400500100	DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS - DSDG	200,000,000.00
16700000000	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	20,352,739,450.00
16700100100	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	18,232,000,000.00
16700100200	CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	105,000,000.00
16700100300	INTERGOVERNMENTAL AFFAIRS DEPARTMENT LAGOS - IGADL	-
16700100400	INTERGOVERNMENTAL AFFAIRS DEPARTMENT ABUJA - IGADA	-
16700100500	STATE EMERGENCY MANAGEMENT AGENCY - SEMA	744,000,000.00
16700100600	FIRE SERVICE - CRSFS	1,175,739,450.00
16700100700	CROSS RIVER STATE DIASPORA COMMISSION - CRSDC	96,000,000.00
18100000000	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	600,500,000.00
18100100100	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOETP	600,500,000.00
20000000000	ECONOMIC SECTOR	248,993,845,093.31
21500000000	MINISTRY OF AGRICULTURE AND CROP IRRIGATION	8,977,887,610.97
21500100100	MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	7,552,887,610.97
21500100200	AGRICULTURAL DEVELOPMENT PROGRAMME - CRADP	20,000,000.00
21500100300	FORESTRY COMMISSION - CRSFC	1,035,000,000.00
21500100400	DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - DFBC	370,000,000.00
29500000000	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	1,400,000,000.00
29500100100	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	1,400,000,000.00
22000000000	MINISTRY OF FINANCE	14,905,988,900.00
22000100100	MINISTRY OF FINANCE - MOF	11,471,150,000.00
22000200100	DEBT MANAGEMENT DEPARTMENT - DMD	99,688,900.00
22000700100	OFFICE OF THE ACCOUNTANT GENERAL - OAG	2,105,000,000.00
22000800100	INTERNAL REVENUE SERVICE - IRS	1,065,650,000.00
22001200100	PRIVATIZATION COUNCIL - CRPC	164,500,000.00
22001500100	MORTGAGE FINANCE AND ESTATE DEPARTMENT - MFED	-

22200000000	MINISTRY OF COMMERCE	8,537,379,955.73
22200100100	MINISTRY OF COMMERCE - MOC	714,703,109.97
22200500100	CONSUMER PROTECTION DEPARTMENT - CPD	32,300,000.00
22200600100	MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	7,447,500,000.00
22200700100	STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	96,876,845.76
22200800100	INVESTMENT PROMOTION DEPARTMENT - IDP	246,000,000.00
22800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	2,937,250,000.00
22800100100	MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	2,637,250,000.00
22800900100	INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	300,000,000.00
22900000000	MINISTRY OF TRANSPORTION	5,154,790,006.08
22900100100	MINISTRY OF TRANSPORTION - MOT	4,649,024,381.08
22900200100	COMMERICAL TRANSPORT AND REGULATORY AGENCY - CTRAA	47,500,000.00
22900300100	INLAND WATERWAYS AGENCY - CIWA	-
22900600100	TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	458,265,625.00
23100000000	MINISTRY OF POWER AND RENEWABLE ENERGY	13,409,283,997.70
23100100100	MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	5,057,298,997.70
23100300100	STATE ELECTRIFICATION AGENCY - SEA	8,351,985,000.00
23400000000	MINISTRY OF WORKS AND INFRASTRUCTURE	112,668,369,428.21
23400100100	MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	99,061,578,431.71
23400400100	ROAD MAINTENANCE AGENCY - RMA	12,405,290,996.50
23400600100	SCRAP REGULATORY AGENCY - SRA	100,000,000.00
23400800100	WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY - CWIDA	-
23401100100	RURAL DEVELOPMENT AGENCY - RUDA	1,101,500,000.00
23600000000	MINISTRY OF TOURISM ARTS AND CULTURE	22,041,050,200.00
23600100100	MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	17,825,000,000.00
23600200100	TOURISM DEVELOPMENT DEPARTMENT - TDD	400,000,000.00
23600200200	CROSS RIVER STATE TOURISM BUREAU - CRSTB	851,050,000.00
23600400100	CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	2,778,000,200.00
23600600100	DEPARTMENT OF CULTURE AND HERITAGE - DCH	187,000,000.00
23800000000	MINISTRY OF BUDGET AND PLANNING	23,195,664,750.00
23800100100	STATE PLANNING COMMISSION - SPC	602,114,750.00
23800200200	ECONOMIC ADVISER - EA	268,500,000.00
23800200300	BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	21,997,500,000.00
23800400100	BUREAU OF STATISTICS - BOS	327,550,000.00
25200000000	MINISTRY OF WATER RESOURCES	1,077,750,124.00
25200100100	MINISTRY OF WATER RESOURCES - MOWR	384,500,000.00
25210200100	WATER BOARD - CRSWB	280,300,124.00
25210300100	RUWATSSA - RUWATSSA	412,950,000.00
25300000000	MINISTRY OF HOUSING	2,609,000,000.00
25300100100	MINISTRY OF HOUSING - MOH	2,609,000,000.00
26000000000	MINISTRY OF LANDS	2,312,244,262.24
26000100100	MINISTRY OF LANDS - MOL	427,000,000.00

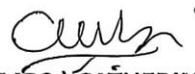
26000200100	CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRSGIA	841,781,108.00
26000300100	OFFICE OF THE SURVEYOR-GENERAL - OSG	823,463,154.24
26000500100	URBAN RENEWAL AGENCY - URA	220,000,000.00
23300000000	MINISTRY OF MINERAL RESOURCES	640,000,000.00
23300100100	MINISTRY OF MINERAL RESOURCES - MMR	640,000,000.00
27200000000	MINISTRY OF INDUSTRY	1,462,185,858.38
27200100100	MINISTRY OF INDUSTRY - MOIN	1,462,185,858.38
23000000000	MINISTRY OF AVIATION	27,665,000,000.00
23000100100	MINISTRY OF AVIATION - MOAV	27,665,000,000.00
30000000000	LAW AND JUSTICE SECTOR	11,772,223,260.92
31800000000	JUDICIARY	9,657,499,260.92
31800100100	CROSS RIVER STATE JUDICIARY - CRSJ	7,044,749,110.92
31801100100	JUDICIARY SERVICE COMMISSION - JSC	147,053,000.00
31805200100	CUSTOMARY COURT OF APPEAL - CCA	2,428,497,150.00
31805300100	CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	37,200,000.00
32600000000	MINISTRY OF JUSTICE	2,114,724,000.00
32600100100	MINISTRY OF JUSTICE - MOJ	2,114,724,000.00
40000000000	REGIONAL SECTOR	2,912,783,665.00
43700000000	URBAN DEVELOPMENT AUTHORITY	2,912,783,665.00
43700100100	CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	2,791,583,665.00
43700200100	IKOM URBAN DEVELOPMENT AUTHORITY - KMM-UDA	21,000,000.00
43700300100	OGOJA URBAN DEVELOPMENT AUTHORITY - GGJ-UDA	17,500,000.00
43700400100	OBUDU URBAN DEVELOPMENT AUTHORITY - UDU-UDA	18,200,000.00
43700500100	UGEP URBAN DEVELOPMENT AUTHORITY - GEP-UDA	14,500,000.00
43701100100	GREATER CALABAR CAPITAL CITY DEVELOPMENT AUTHORITY - GCCDA	50,000,000.00
50000000000	SOCIAL SECTOR	68,435,762,068.95
51300000000	MINISTRY OF YOUTH DEVELOPMENT	680,000,000.03
51300100100	MINISTRY OF YOUTH DEVELOPMENT - MOYD	680,000,000.03
51400000000	MINISTRY OF WOMEN AFFAIRS	2,006,000,000.00
51400100100	MINISTRY OF WOMEN AFFAIRS - MOWA	1,520,000,000.00
51400100200	WOMEN DEVELOPMENT CENTRE - WDC	486,000,000.00
51700000000	MINISTRY OF EDUCATION	26,659,590,845.36
51700100100	MINISTRY OF EDUCATION - MOE	6,961,776,631.16
51700300100	STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	7,721,440,000.00
51700800100	CROSS RIVER LIBRARY BOARD - CRLIB	20,000,000.00
51701000100	AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	152,649,000.00
51701900100	UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIEDU	1,702,964,230.00
51701900200	COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	1,051,955,000.00
51701900300	COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	377,850,000.00
51701900400	COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	1,162,000,000.00
51701900500	COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	2,185,724,200.95
51701900600	COLLEGE OF HEALTH TECHNOLOGY - CHT	750,450,000.00
51702100100	UNIVERSITY OF CROSS RIVER STATE - UNICROSS	2,452,000,000.00

51702600100	SECONDARY EDUCATION BOARD - SEB	1,041,282,130.00
51705500100	STATE TECHNICAL EDUCATION BOARD - STEB	556,249,653.25
51705600100	CROSS RIVER STATE SCHOLARSHIP BOARD - CRSSB	185,000,000.00
51702200200	TEACHERS CONTINOUS TRAINING INSTITUTE - TCTI	338,250,000.00
52100000000	MINISTRY OF HEALTH	29,901,039,223.56
52100100100	MINISTRY OF HEALTH - MOH	24,302,000,000.00
52100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	3,161,123,240.00
52102700100	GENERAL HOSPITAL CALABAR - GHC	910,000,000.00
52102700200	GENERAL HOSPITAL AKAMKPA - GHA	72,600,000.00
52102700300	GENERAL HOSPITAL UGEP - GHU	90,900,000.00
52102700400	GENERAL HOSPITAL OBUBRA - GHBRA	19,000,000.00
52102700500	GENERAL HOSPITAL OGOJA - GHGGJ	95,000,000.00
52102700600	GENERAL HOSPITAL OKPOMA - GHCKK	125,000,000.00
52102700700	GENERAL HOSPITAL OBANLIKU - GHBNS	91,200,000.00
52102701000	COTTAGE HOSPITAL AKPET CENTRAL - CHAC	38,600,000.00
52102701100	EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	55,500,000.00
52102800100	GOVERNMENT DENTAL CENTRE CALABAR - GDCC	98,800,000.00
52102800200	DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	135,700,000.00
52102800300	EYE CARE PROGRAMME CALABAR - ECPC	40,250,000.00
52102800400	EYE CARE PROGRAMME OGOJA - ECPO	9,700,000.00
52102800500	EYE CARE PROGRAMME OBANLIKU - ECPOB	7,162,500.00
52111500700	STATE HEALTH INSURANCE SCHEME - SHIS	293,503,483.56
52111500900	STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	355,000,000.00
53500000000	MINISTRY OF ENVIRONMENT	3,359,964,000.00
53500100100	MINISTRY OF ENVIRONMENT - MOENV	1,654,964,000.00
53505300100	WASTE MANAGEMENT AGENCY - WMA	1,705,000,000.00
53900000000	MINISTRY OF SPORT DEVELOPMENT	927,500,000.00
53900100100	MINISTRY OF SPORT DEVELOPMENT - MOSD	261,500,000.00
53905100100	CROSS RIVER SPORTS COMMISSION - CRSSC	666,000,000.00
55100000000	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	852,000,000.00
55100100100	MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	852,000,000.00
56200000000	CHIEFTAINCY AFFAIRS DEPARTMENT	110,000,000.00
56200100100	CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	110,000,000.00
54400000000	MINISTRY OF HUMANITARIAN AFFAIRS	798,594,000.00
54400100100	MHA MINISTRY OF HUMANITARIAN AFFAIRS - MHA	798,594,000.00
54400300100	CROSS RIVER STATE SAFETY COMMISSION - CRSSC	-
58000000000	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	1,065,000,000.00
58000100100	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	1,065,000,000.00
59100000000	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	149,000,000.00
59100100100	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT - MHCED	149,000,000.00
58200000000	MINISTRY OF WEALTH CREATION AND EMPLOYMENT	1,927,074,000.00
58200100100	MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	1,927,074,000.00

**CROSS RIVER STATE GOVERNMENT 2025 SUPPLEMENTARY BUDGET
SCHEDULE 3**

CODE	MINISTRIES, DEPARTMENTS AND AGENCIES	AMOUNT
	Total Expenditure	3,259,629,598.27
011100100200	HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR - HPSDG	300,000,000.00
011110500100	CHIEF OF STAFF - COS	1,900,000,000.00
011200300100	CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	149,550,830.90
011200400100	CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION - CRHOAC	69,427,470.42
012500100100	OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	32,155,843.92
014000100100	OFFICE OF THE STATE AUDITOR GENERAL - OSAG	14,448,357.72
014000200100	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	13,864,763.19
014000300100	AUDIT SERVICE COMMISSION - ASC	35,000,000.00
014700100100	CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	130,000,000.00
014900100100	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	115,000,000.00
031801100100	CROSS RIVER STATE JUDICIARY - CRSJ	372,213,126.32
031801100100	JUDICIARY SERVICE COMMISSION - JSC	115,000,000.00
053500100100	CROSIEC	12,969,205.80

This printed impression has been carefully compared by me with the Law which has been passed by the Cross River State House of Assembly and found by me to be a true and correctly printed copy of the said Law.



BARR. (MRS.) CATHERINE UJONG UBI

CLERK OF THE HOUSE

I assent



SENATOR PRINCE BASSEY EDET OTU

GOVERNOR

CROSS RIVER STATE

MADE AT Calabar this.....13TH..... day of.....AUGUST.....2025

Cross River State Government 2025 Approved Budget Summary

Item	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
Opening Balance	5,000,000,000.00		5,000,000,000.00
Recurrent Revenue	298,418,874,380.05	143,133,371,956.08	352,146,077,549.07
11 - GOVERNMENT SHARE OF FAAC	254,678,860,037.48	115,474,976,625.41	299,603,368,140.47
12 - INDEPENDENT REVENUE	43,740,014,342.57	27,658,395,330.68	52,542,709,408.60
Recurrent Expenditure	205,180,528,425.17	67,447,086,043.66	237,444,019,638.26
21 - PERSONNEL COST	106,108,678,162.55	48,448,097,001.38	96,638,531,471.96
22 - OTHER RECURRENT COSTS, of which:	99,071,850,262.62	18,998,989,042.28	140,805,488,166.30
<i>Other Non Debt Recurrent</i>	<i>49,071,850,262.16</i>	<i>10,791,104,053.09</i>	<i>75,105,488,165.84</i>
<i>Debt Service</i>	<i>50,000,000,000.46</i>	<i>8,207,884,989.19</i>	<i>65,700,000,000.46</i>
Transfer to Capital Account	98,238,345,954.88	75,686,285,912.42	119,702,057,910.81
Other Receipts	235,105,041,335.95	-	285,014,172,616.60
13 - AID AND GRANTS	59,562,638,191.97	-	75,860,910,381.81
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	175,542,403,143.98	-	209,153,262,234.79
23 - CAPITAL EXPENDITURE (Capital Expenditure)	333,343,387,290.83	16,401,889,577.42	404,716,230,527.40
Total Revenue (including OB)	538,523,915,716.00	143,133,371,956.08	642,160,250,165.67
Total Expenditure	538,523,915,716.00	83,848,975,621.08	642,160,250,165.67

Cross River State Government 2025 Revised Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
	Total Revenue	299,603,368,140.47	52,542,709,408.60	352,146,077,549.07	75,860,910,381.81	209,153,262,234.79	285,014,172,616.60	637,160,250,165.67
01000000000	ADMINISTRATION SECTOR	-	278,777,429.06	278,777,429.06	49,299,511,956.81	31,054,957,895.00	80,354,469,851.81	80,633,247,280.87
01110000000	GOVERNMENT HOUSE	-	54,003,000.00	54,003,000.00	60,000,000.00	-	60,000,000.00	114,003,000.00
011101000100	DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	-	52,003,000.00	52,003,000.00	-	-	-	52,003,000.00
011111400100	BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	-	2,000,000.00	2,000,000.00	60,000,000.00	-	60,000,000.00	62,000,000.00
01610000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-	5,100,000.00	5,100,000.00	-	-	-	5,100,000.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	-	5,100,000.00	5,100,000.00	-	-	-	5,100,000.00
01230000000	MINISTRY OF INFORMATION	-	105,428,996.06	105,428,996.06	-	-	-	105,428,996.06
012300100100	MINISTRY OF INFORMATION - MOI	-	2,050,000.00	2,050,000.00	-	-	-	2,050,000.00
012300300100	CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	-	90,353,004.00	90,353,004.00	-	-	-	90,353,004.00
012300500100	CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	-	11,468,081.27	11,468,081.27	-	-	-	11,468,081.27
012301000100	MANAGEMENT DEVELOPMENT INSTITUTE - MDI	-	1,557,910.79	1,557,910.79	-	-	-	1,557,910.79
01250000000	OFFICE OF THE HEAD OF STATE CIVIL SERVICE	-	7,857,768.00	7,857,768.00	-	-	-	7,857,768.00
012500100100	OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	-	7,857,768.00	7,857,768.00	-	-	-	7,857,768.00
01400000000	AUDITOR GENERAL	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
014000100100	OFFICE OF THE STATE AUDITOR GENERAL - OSAG	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
01480000000	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	-	17,000,000.00	17,000,000.00	12,000,000.00	-	12,000,000.00	29,000,000.00
014800100100	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	-	17,000,000.00	17,000,000.00	12,000,000.00	-	12,000,000.00	29,000,000.00
01490000000	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION	-	4,500,000.00	4,500,000.00	6,111,925,463.00	-	6,111,925,463.00	6,116,425,463.00
014900100100	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	-	4,500,000.00	4,500,000.00	6,111,925,463.00	-	6,111,925,463.00	6,116,425,463.00
01840000000	MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION	-	-	-	43,115,586,493.81	31,054,957,895.00	74,170,544,388.81	74,170,544,388.81
018400100100	MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION - MIDC	-	-	-	43,115,586,493.81	31,054,957,895.00	74,170,544,388.81	74,170,544,388.81
01670000000	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	-	79,887,665.00	79,887,665.00	-	-	-	79,887,665.00
016700100200	CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	-	73,180,000.00	73,180,000.00	-	-	-	73,180,000.00
016700100600	FIRE SERVICE - CRSFS	-	6,707,665.00	6,707,665.00	-	-	-	6,707,665.00
02000000000	ECONOMIC SECTOR	299,603,368,140.47	45,647,661,131.03	345,251,029,271.50	10,738,548,425.00	178,098,304,339.79	188,836,852,764.79	534,087,882,036.29
02150000000	MINISTRY OF AGRICULTURE AND CROP IRRIGATION	-	6,286,615,144.00	6,286,615,144.00	-	-	-	6,286,615,144.00
021500100100	MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	-	282,615,144.00	282,615,144.00	-	-	-	282,615,144.00
021500100300	FORESTRY COMMISSION - CRSFC	-	6,000,000,000.00	6,000,000,000.00	-	-	-	6,000,000,000.00
021500100500	DEPARTMENT OF COCOA DEVELOPMENT - DOCD	-	4,000,000.00	4,000,000.00	-	-	-	4,000,000.00
02950000000	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	-	32,325,400.00	32,325,400.00	-	-	-	32,325,400.00
029500100100	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MIAF	-	32,325,400.00	32,325,400.00	-	-	-	32,325,400.00
02200000000	MINISTRY OF FINANCE	299,603,368,140.47	33,175,660,301.84	332,779,028,442.31	-	178,098,304,339.79	178,098,304,339.79	510,877,332,782.10
022000100100	MINISTRY OF FINANCE - MOF	-	259,125,000.00	259,125,000.00	-	160,098,304,339.79	160,098,304,339.79	160,357,429,339.79
022000700100	OFFICE OF THE ACCOUNTANT GENERAL - OAG	299,603,368,140.47	2,636,662,401.25	302,240,030,541.72	-	18,000,000,000.00	18,000,000,000.00	320,240,030,541.72
022000800100	INTERNAL REVENUE SERVICE - IRS	-	30,279,857,900.59	30,279,857,900.59	-	-	-	30,279,857,900.59
022001500100	MORTGAGE FINANCE AND ESTATE DEPARTMENT - MFED	-	15,000.00	15,000.00	-	-	-	15,000.00
02220000000	MINISTRY OF COMMERCE	-	81,055,004.00	81,055,004.00	-	-	-	81,055,004.00
022200100100	MINISTRY OF COMMERCE - MOC	-	19,000,000.00	19,000,000.00	-	-	-	19,000,000.00
022200600100	MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	-	295,000.00	295,000.00	-	-	-	295,000.00
022200700100	STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSA	-	61,760,004.00	61,760,004.00	-	-	-	61,760,004.00

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	-	693,593,500.00	693,593,500.00	-	-	-	693,593,500.00
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	-	7,200,000.00	7,200,000.00	-	-	-	7,200,000.00
022800900100	INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	-	686,393,500.00	686,393,500.00	-	-	-	686,393,500.00
022900000000	MINISTRY OF TRANSPORTION	-	431,809,341.09	431,809,341.09	-	-	-	431,809,341.09
022900100100	MINISTRY OF TRANSPORTION - MOT	-	12,000,000.00	12,000,000.00	-	-	-	12,000,000.00
022900200100	COMMERICAL TRANSPORT AND REGULATORY AGENCY - CTRAA	-	55,000,000.00	55,000,000.00	-	-	-	55,000,000.00
022900600100	TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	-	364,809,341.09	364,809,341.09	-	-	-	364,809,341.09
023100000000	MINISTRY OF POWER AND RENEWABLE ENERGY	-	-	-	1,522,500,000.00	-	1,522,500,000.00	1,522,500,000.00
023100300100	STATE ELECTRIFICATION AGENCY - SEA	-	-	-	1,522,500,000.00	-	1,522,500,000.00	1,522,500,000.00
023400000000	MINISTRY OF WORKS AND INFRASTRUCTURE	-	80,836,770.00	80,836,770.00	9,216,048,425.00	-	9,216,048,425.00	9,296,885,195.00
023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	-	2,136,770.00	2,136,770.00	-	-	-	2,136,770.00
023400400100	ROAD MAINTENANCE AGENCY - RMA	-	-	-	8,163,048,425.00	-	8,163,048,425.00	8,163,048,425.00
023400600100	SCRAP REGULATORY AGENCY - SRA	-	18,700,000.00	18,700,000.00	-	-	-	18,700,000.00
023400800100	WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY - CWIDA	-	60,000,000.00	60,000,000.00	-	-	-	60,000,000.00
023401100100	RURAL DEVELOPMENT AGENCY - RUDA	-	-	-	1,053,000,000.00	-	1,053,000,000.00	1,053,000,000.00
023600000000	MINISTRY OF TOURISM ARTS AND CULTURE	-	1,375,087,758.38	1,375,087,758.38	-	-	-	1,375,087,758.38
023600200100	TOURISM DEVELOPMENT DEPARTMENT - TDD	-	24,999,999.96	24,999,999.96	-	-	-	24,999,999.96
023600200200	CROSS RIVER STATE TOURISM BUREAU - CRSTB	-	37,087,758.42	37,087,758.42	-	-	-	37,087,758.42
023600400100	CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	-	1,313,000,000.00	1,313,000,000.00	-	-	-	1,313,000,000.00
023800000000	MINISTRY OF BUDGET AND PLANNING	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
023800100100	STATE PLANNING COMMISSION - SPC	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
025200000000	MINISTRY OF WATER RESOURCES	-	115,000,000.00	115,000,000.00	-	-	-	115,000,000.00
025200100100	MINISTRY OF WATER RESOURCES - MOWR	-	5,500,000.00	5,500,000.00	-	-	-	5,500,000.00
025210200100	WATER BOARD - CRSWB	-	103,000,000.00	103,000,000.00	-	-	-	103,000,000.00
025210300100	RUWATSSA - RUWATSSA	-	6,500,000.00	6,500,000.00	-	-	-	6,500,000.00
025300000000	MINISTRY OF HOUSING	-	38,408,327.82	38,408,327.82	-	-	-	38,408,327.82
025300100100	MINISTRY OF HOUSING - MOH	-	38,408,327.82	38,408,327.82	-	-	-	38,408,327.82
026000000000	MINISTRY OF LANDS	-	1,083,705,690.40	1,083,705,690.40	-	-	-	1,083,705,690.40
026000100100	MINISTRY OF LANDS - MOL	-	677,689,004.12	677,689,004.12	-	-	-	677,689,004.12
026000200100	CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRSGIA	-	266,671,715.28	266,671,715.28	-	-	-	266,671,715.28
026000300100	OFFICE OF THE SURVEYOR-GENERAL - OSG	-	139,344,971.00	139,344,971.00	-	-	-	139,344,971.00
023300000000	MINISTRY OF MINERAL RESOURCES	-	221,563,893.50	221,563,893.50	-	-	-	221,563,893.50
023300100100	MINISTRY OF MINERAL RESOURCES - MMR	-	221,563,893.50	221,563,893.50	-	-	-	221,563,893.50
027200000000	MINISTRY OF INDUSTRY	-	30,000,000.00	30,000,000.00	-	-	-	30,000,000.00
027200100100	MINISTRY OF INDUSTRY - MOIN	-	30,000,000.00	30,000,000.00	-	-	-	30,000,000.00
023000000000	MINISTRY OF AVIATION	-	2,000,000,000.00	2,000,000,000.00	-	-	-	2,000,000,000.00
023000100100	MINISTRY OF AVIATION - MOAV	-	2,000,000,000.00	2,000,000,000.00	-	-	-	2,000,000,000.00
030000000000	LAW AND JUSTICE SECTOR	-	144,536,001.93	144,536,001.93	-	-	-	144,536,001.93
031800000000	JUDICIARY	-	127,642,306.84	127,642,306.84	-	-	-	127,642,306.84
031800100100	CROSS RIVER STATE JUDICIARY - CRSJ	-	122,642,306.80	122,642,306.80	-	-	-	122,642,306.80
031805200100	CUSTOMARY COURT OF APPEAL - CCA	-	3,000,000.04	3,000,000.04	-	-	-	3,000,000.04
031805300100	CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
03260000000	MINISTRY OF JUSTICE	-	16,893,695.09	16,893,695.09	-	-	-	16,893,695.09
032600100100	MINISTRY OF JUSTICE - MOJ	-	16,893,695.09	16,893,695.09	-	-	-	16,893,695.09
04000000000	REGIONAL SECTOR	-	6,301,294.04	6,301,294.04	-	-	-	6,301,294.04
04370000000	URBAN DEVELOPMENT AUTHORITY	-	6,301,294.04	6,301,294.04	-	-	-	6,301,294.04
043700100100	CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
043700300100	OGOJA URBAN DEVELOPMENT AUTHORITY - GGJ-UDA	-	2,000,000.04	2,000,000.04	-	-	-	2,000,000.04
043700500100	UGEJ URBAN DEVELOPMENT AUTHORITY - GEP-UDA	-	2,301,294.00	2,301,294.00	-	-	-	2,301,294.00
05000000000	SOCIAL SECTOR	-	6,465,433,552.54	6,465,433,552.54	15,822,850,000.00	-	15,822,850,000.00	22,288,283,552.54
05130000000	MINISTRY OF YOUTH DEVELOPMENT	-	825,000.00	825,000.00	-	-	-	825,000.00
051300100100	MINISTRY OF YOUTH DEVELOPMENT - MOYD	-	825,000.00	825,000.00	-	-	-	825,000.00
05140000000	MINISTRY OF WOMEN AFFAIRS	-	2,142,185.44	2,142,185.44	-	-	-	2,142,185.44
051400100100	MINISTRY OF WOMEN AFFAIRS - MOWA	-	142,185.44	142,185.44	-	-	-	142,185.44
051400100200	WOMEN DEVELOPMENT CENTRE - WDC	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
05170000000	MINISTRY OF EDUCATION	-	5,774,935,490.78	5,774,935,490.78	9,750,850,000.00	-	9,750,850,000.00	15,525,785,490.78
051700100100	MINISTRY OF EDUCATION - MOE	-	245,058,326.05	245,058,326.05	-	-	-	245,058,326.05
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	-	-	-	4,399,000,000.00	-	4,399,000,000.00	4,399,000,000.00
051701900100	UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIEDU	-	351,890,478.18	351,890,478.18	1,301,850,000.00	-	1,301,850,000.00	1,653,740,478.18
051701900200	COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	-	371,453,378.00	371,453,378.00	-	-	-	371,453,378.00
051701900300	COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	-	140,575,000.00	140,575,000.00	-	-	-	140,575,000.00
051701900400	COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	-	335,533,594.28	335,533,594.28	-	-	-	335,533,594.28
051701900500	COLLEGE OF NURSING SCIENCES OBUJU - CNMSCOB	-	136,965,245.00	136,965,245.00	-	-	-	136,965,245.00
051701900600	COLLEGE OF HEALTH TECHNOLOGY - CHT	-	166,693,034.00	166,693,034.00	-	-	-	166,693,034.00
051702100100	UNIVERSITY OF CROSS RIVER STATE - UNICROSS	-	3,804,150,505.27	3,804,150,505.27	4,050,000,000.00	-	4,050,000,000.00	7,854,150,505.27
051702600100	SECONDARY EDUCATION BOARD - SEB	-	53,024,660.00	53,024,660.00	-	-	-	53,024,660.00
051705500100	STATE TECHNICAL EDUCATION BOARD - STEB	-	57,434,270.00	57,434,270.00	-	-	-	57,434,270.00
051702200200	TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	-	112,157,000.00	112,157,000.00	-	-	-	112,157,000.00
05210000000	MINISTRY OF HEALTH	-	624,973,642.36	624,973,642.36	-	-	-	624,973,642.36
052100100100	MINISTRY OF HEALTH - MOH	-	28,619,800.00	28,619,800.00	-	-	-	28,619,800.00
052102700100	GENERAL HOSPITAL CALABAR - GHC	-	148,784,158.18	148,784,158.18	-	-	-	148,784,158.18
052102700200	GENERAL HOSPITAL AKAMKPA - GHA	-	29,451,890.00	29,451,890.00	-	-	-	29,451,890.00
052102700300	GENERAL HOSPITAL UGEJ - GHU	-	32,661,650.00	32,661,650.00	-	-	-	32,661,650.00
052102700400	GENERAL HOSPITAL OBUJUA - GHBRA	-	37,569,139.00	37,569,139.00	-	-	-	37,569,139.00
052102700500	GENERAL HOSPITAL OGOJA - GHGGJ	-	48,434,037.00	48,434,037.00	-	-	-	48,434,037.00
052102700600	GENERAL HOSPITAL OKPOMA - GHCKK	-	13,442,900.24	13,442,900.24	-	-	-	13,442,900.24
052102700700	GENERAL HOSPITAL OBANLIKU - GHBNS	-	27,590,000.00	27,590,000.00	-	-	-	27,590,000.00
052102700900	COTTAGE HOSPITAL OBAN - CHO	-	3,009,096.00	3,009,096.00	-	-	-	3,009,096.00
052102701000	COTTAGE HOSPITAL AKPET CENTRAL - CHAC	-	10,553,451.00	10,553,451.00	-	-	-	10,553,451.00
052102701100	EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMUJI	-	16,024,424.00	16,024,424.00	-	-	-	16,024,424.00
052102800100	GOVERNMENT DENTAL CENTRE CALABAR - GDCC	-	4,610,200.00	4,610,200.00	-	-	-	4,610,200.00
052102800200	DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	-	3,276,800.00	3,276,800.00	-	-	-	3,276,800.00
052102800300	EYE CARE PROGRAMME CALABAR - ECPC	-	44,814,218.00	44,814,218.00	-	-	-	44,814,218.00
052102800400	EYE CARE PROGRAMME OGOJA - ECPO	-	8,446,900.00	8,446,900.00	-	-	-	8,446,900.00
052102800500	EYE CARE PROGRAMME OBANLIKU - ECPOB	-	14,992,730.00	14,992,730.00	-	-	-	14,992,730.00
052111500700	STATE HEALTH INSURANCE SCHEME - SHIS	-	152,692,248.94	152,692,248.94	-	-	-	152,692,248.94

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
05350000000	MINISTRY OF ENVIRONMENT	-	57,789,400.96	57,789,400.96	930,000,000.00	-	930,000,000.00	987,789,400.96
053500100100	MINISTRY OF ENVIRONMENT - MOENV	-	26,876,500.48	26,876,500.48	930,000,000.00	-	930,000,000.00	956,876,500.48
053505300100	WASTE MANAGEMENT AGENCY - WMA	-	19,302,700.00	19,302,700.00	-	-	-	19,302,700.00
053505400100	DEVELOPMENT CONTROL AGENCY - CDCA	-	1,000.00	1,000.00	-	-	-	1,000.00
053505500100	ENVIRONMENTAL CARBON EMISSION BOARD - ECEB	-	1,444,200.48	1,444,200.48	-	-	-	1,444,200.48
053505900100	DEPARTMENT OF CLIMATE CHANGE AND FOREST RESERVE - DCCFR	-	10,165,000.00	10,165,000.00	-	-	-	10,165,000.00
05390000000	MINISTRY OF SPORT DEVELOPMENT	-	825,000.00	825,000.00	272,000,000.00	-	272,000,000.00	272,825,000.00
053905100100	CROSS RIVER SPORTS COMMISSION - CRSSC	-	825,000.00	825,000.00	272,000,000.00	-	272,000,000.00	272,825,000.00
05510000000	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	-	-	-	2,240,000,000.00	-	2,240,000,000.00	2,240,000,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	-	-	-	2,240,000,000.00	-	2,240,000,000.00	2,240,000,000.00
05440000000	MINISTRY OF HUMANITARIAN AFFAIRS	-	-	-	2,000,000,000.00	-	2,000,000,000.00	2,000,000,000.00
054400100100	MHA MINISTRY OF HUMANITARIAN AFFAIRS - MHA	-	-	-	2,000,000,000.00	-	2,000,000,000.00	2,000,000,000.00
05800000000	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	-	3,942,833.00	3,942,833.00	630,000,000.00	-	630,000,000.00	633,942,833.00
058000100100	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	-	3,942,833.00	3,942,833.00	630,000,000.00	-	630,000,000.00	633,942,833.00

Cross River State Government 2025 Revised Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	96,638,531,471.96	140,805,488,166.30	237,444,019,638.26	404,716,230,527.40	642,160,250,165.67
01000000000	ADMINISTRATION SECTOR	9,237,934,769.92	39,678,827,818.40	48,916,762,588.32	72,601,616,439.22	121,518,379,027.54
01110000000	GOVERNMENT HOUSE	4,452,304,781.35	31,070,027,456.25	35,522,332,237.60	24,904,670,368.80	60,427,002,606.41
011100100200	HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR - HPSDG	311,792,421.68	1,068,942,000.00	1,380,734,421.68	111,000,000.00	1,491,734,421.68
011100100300	CRS COUNCIL ON CLIMATE CHANGE - CCOCC	8,437,621.38	6,000,000.00	14,437,621.38	100,000,000.00	114,437,621.38
011100100400	CRS GREEN ECONOMY COMMISSION - CGEC	8,437,621.38	6,000,000.00	14,437,621.38	-	14,437,621.38
011101000100	DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	164,277,896.69	36,000,000.00	200,277,896.69	195,000,000.00	395,277,896.69
011100100900	CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL - SPAC	1,570,274.52	50,000,000.00	51,570,274.52	40,100,000.00	91,670,274.52
011101300900	DEPARTMENT OF PUBLIC UTILITIES - DPU	-	12,247,480.00	12,247,480.00	-	12,247,480.00
011101400100	POLITICAL AFFAIRS DEPARTMENT - PAD	11,417,433.04	21,414,537.21	32,831,970.25	276,200,000.00	309,031,970.25
011101700100	EXECUTIVE COUNCIL SECRETARIAT - EXCO	-	211,878,784.00	211,878,784.00	7,699,999.99	219,578,783.99
011101800100	SPECIAL SERVICES DEPARTMENT - SSD	-	18,667,217,940.05	18,667,217,940.05	3,371,351,000.00	22,038,568,940.05
011103800100	DEPARTMENT OF RELIGIOUS MATTERS - DRM	5,217,753.36	6,000,000.00	11,217,753.36	211,600,000.00	222,817,753.36
011110500100	CHIEF OF STAFF - COS	3,847,859,603.08	10,922,140,000.00	14,769,999,603.08	14,961,952,308.49	29,731,951,911.57
011118400100	CONFLICT RESOLUTION & MANAGEMENT OFFICE - CRM	-	12,000,000.00	12,000,000.00	-	12,000,000.00
011118800100	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT - PPMEU	-	14,000,000.00	14,000,000.00	90,000,000.00	104,000,000.00
011111100100	BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP - BPPP	-	8,000,000.00	8,000,000.00	50,000,000.00	58,000,000.00
011111400100	BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	14,456,012.05	10,099,496.24	24,555,508.29	3,572,000,000.00	3,596,555,508.29
011111400300	OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAEM	-	7,300,000.00	7,300,000.00	1,861,000,000.00	1,868,300,000.00
011100201500	OFFICE OF THE SPECIAL ADVISER LABOR AND PRODUCTIVITY - OSLP	78,838,144.17	10,787,218.75	89,625,362.92	56,767,060.32	146,392,423.24
01610000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	135,571,724.18	292,824,457.91	428,396,182.09	541,500,000.00	969,896,182.09
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	135,571,724.18	292,824,457.91	428,396,182.09	541,500,000.00	969,896,182.09
01120000000	CROSS RIVER HOUSE OF ASSEMBLY	2,096,919,934.01	4,962,154,352.48	7,059,074,286.49	9,779,572,128.45	16,838,646,414.94
011200300100	CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	2,024,184,350.29	4,856,149,352.48	6,880,333,702.77	9,613,422,128.45	16,493,755,831.22
011200400100	CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION - CRHOAC	72,735,583.72	106,005,000.00	178,740,583.72	166,150,000.00	344,890,583.72
01230000000	MINISTRY OF INFORMATION	518,773,633.07	335,724,132.20	854,497,765.27	2,679,723,000.00	3,534,220,765.27
012300100100	MINISTRY OF INFORMATION - MOI	105,838,354.04	14,580,000.00	120,418,354.04	1,830,000,000.00	1,950,418,354.04
012300300100	CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	284,304,328.45	146,000,000.00	430,304,328.45	380,500,000.00	810,804,328.45
012300500100	CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	20,446,308.16	157,980,000.00	178,426,308.16	140,323,000.00	318,749,308.16
012300900100	NEWSPAPER CORPORATION CALABAR - CRNC	65,898,987.68	17,164,132.20	83,063,119.88	277,000,000.00	360,063,119.88
012301000100	MANAGEMENT DEVELOPMENT INSTITUTE - MDI	42,285,654.74	-	42,285,654.74	51,900,000.00	94,185,654.74
01250000000	OFFICE OF THE HEAD OF STATE CIVIL SERVICE	231,412,066.94	65,826,500.00	297,238,566.94	21,500,000.00	318,738,566.94
012500100100	OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	231,412,066.94	65,826,500.00	297,238,566.94	21,500,000.00	318,738,566.94
01400000000	AUDITOR GENERAL	743,595,570.21	966,237,500.00	1,709,833,070.21	1,068,406,111.20	2,778,239,181.41
014000100100	OFFICE OF THE STATE AUDITOR GENERAL - OSAG	481,944,747.42	604,973,500.00	1,086,918,247.42	235,000,000.00	1,321,918,247.42
014000200100	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	226,650,822.79	217,100,000.00	443,750,822.79	587,206,111.20	1,030,956,933.99
014000300100	AUDIT SERVICE COMMISSION - ASC	35,000,000.00	144,164,000.00	179,164,000.00	246,200,000.00	425,364,000.00
01470000000	CROSS RIVER STATE CIVIL SERVICE COMMISSION	194,328,719.41	44,999,999.76	239,328,719.17	43,923,723.00	283,252,442.17
014700100100	CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	194,328,719.41	44,999,999.76	239,328,719.17	43,923,723.00	283,252,442.17

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
01480000000	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	139,122,565.68	30,000,000.00	169,122,565.68	507,125,000.00	676,247,565.68
014800100100	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	139,122,565.68	30,000,000.00	169,122,565.68	507,125,000.00	676,247,565.68
01490000000	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION	137,295,889.36	423,268,600.00	560,564,489.36	200,750,000.00	761,314,489.36
014900100100	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	137,295,889.36	423,268,600.00	560,564,489.36	200,750,000.00	761,314,489.36
01840000000	MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION	47,000,052.64	-	47,000,052.64	11,901,206,657.77	11,948,206,710.41
018400100100	MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION - MIDC	33,233,333.36	-	33,233,333.36	11,701,206,657.77	11,734,439,991.13
018400500100	DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS - DSDG	13,766,719.28	-	13,766,719.28	200,000,000.00	213,766,719.28
01670000000	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	498,840,464.39	1,456,764,819.80	1,955,605,284.19	20,352,739,450.00	22,308,344,734.19
016700100100	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	90,827,690.94	26,730,352.80	117,558,043.74	18,232,000,000.00	18,349,558,043.74
016700100200	CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	-	2,825,000.00	2,825,000.00	105,000,000.00	107,825,000.00
016700100300	INTERGOVERNMENTAL AFFAIRS DEPARTMENT LAGOS - IGADL	9,656,437.04	376,055,000.00	385,711,437.04	-	385,711,437.04
016700100400	INTERGOVERNMENTAL AFFAIRS DEPARTMENT ABUJA - IGADA	58,986,401.41	810,307,175.00	869,293,576.41	-	869,293,576.41
016700100500	STATE EMERGENCY MANAGEMENT AGENCY - SEMA	14,321,574.60	39,486,300.00	53,807,874.60	744,000,000.00	797,807,874.60
016700100600	FIRE SERVICE - CRSFS	325,048,360.40	166,360,992.00	491,409,352.40	1,175,739,450.00	1,667,148,802.40
016700100700	CROSS RIVER STATE DIASPORA COMMISSION - CRSDC	-	35,000,000.00	35,000,000.00	96,000,000.00	131,000,000.00
01810000000	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	42,769,368.68	31,000,000.00	73,769,368.68	600,500,000.00	674,269,368.68
018100100100	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOETP	42,769,368.68	31,000,000.00	73,769,368.68	600,500,000.00	674,269,368.68
02000000000	ECONOMIC SECTOR	52,986,014,135.29	85,240,971,306.53	138,226,985,441.82	248,993,845,093.31	387,220,830,535.12
02150000000	MINISTRY OF AGRICULTURE AND CROP IRRIGATION	1,148,509,431.64	90,600,000.00	1,239,109,431.64	8,977,887,610.97	10,216,997,042.61
021500100100	MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	311,614,138.88	12,000,000.00	323,614,138.88	7,552,887,610.97	7,876,501,749.85
021500100200	AGRICULTURAL DEVELOPMENT PROGRAMME - CRADP	225,100,210.01	3,600,000.00	228,700,210.01	20,000,000.00	248,700,210.01
021500100300	FORESTRY COMMISSION - CRSFC	608,276,650.23	38,000,000.00	646,276,650.23	1,035,000,000.00	1,681,276,650.23
021500100400	DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - DFBC	3,518,432.52	37,000,000.00	40,518,432.52	370,000,000.00	410,518,432.52
02950000000	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	133,341,420.31	12,000,000.00	145,341,420.31	1,400,000,000.00	1,545,341,420.31
029500100100	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	133,341,420.31	12,000,000.00	145,341,420.31	1,400,000,000.00	1,545,341,420.31
02200000000	MINISTRY OF FINANCE	21,234,014,935.92	72,859,074,078.37	94,093,089,014.29	14,905,988,900.00	108,999,077,914.29
022000100100	MINISTRY OF FINANCE - MOF	83,309,698.16	1,876,850,000.00	1,960,159,698.16	11,471,150,000.00	13,431,309,698.16
022000200100	DEBT MANAGEMENT DEPARTMENT - DMD	1,768,051.92	65,707,689,868.90	65,709,457,920.82	99,688,900.00	65,809,146,820.82
022000700100	OFFICE OF THE ACCOUNTANT GENERAL - OAG	20,590,675,559.19	1,146,840,000.00	21,737,515,559.19	2,105,000,000.00	23,842,515,559.19
022000800100	INTERNAL REVENUE SERVICE - IRS	546,261,626.65	3,437,314,209.47	3,983,575,836.12	1,065,650,000.00	5,049,225,836.12
022001200100	PRIVATIZATION COUNCIL - CRPC	12,000,000.00	90,380,000.00	102,380,000.00	164,500,000.00	266,880,000.00
022001500100	MORTGAGE FINANCE AND ESTATE DEPARTMENT - MFED	-	600,000,000.00	600,000,000.00	-	600,000,000.00
02220000000	MINISTRY OF COMMERCE	197,728,842.87	130,687,000.00	328,415,842.87	8,537,379,955.73	8,865,795,798.60
022200100100	MINISTRY OF COMMERCE - MOC	37,095,311.55	12,000,000.00	49,095,311.55	714,703,109.97	763,798,421.52
022200500100	CONSUMER PROTECTION DEPARTMENT - CPD	108,000,000.00	12,714,000.00	120,714,000.00	32,300,000.00	153,014,000.00
022200600100	MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	18,755,560.96	12,000,000.00	30,755,560.96	7,447,500,000.00	7,478,255,560.96
022200700100	STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	23,967,167.36	12,000,000.00	35,967,167.36	96,876,845.76	132,844,013.12
022200800100	INVESTMENT PROMOTION DEPARTMENT - IDP	9,910,803.00	81,973,000.00	91,883,803.00	246,000,000.00	337,883,803.00
02280000000	MINISTRY OF SCIENCE AND TECHNOLOGY	126,384,423.66	80,351,400.46	206,735,824.12	2,937,250,000.00	3,143,985,824.12
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	121,796,064.12	68,351,400.42	190,147,464.54	2,637,250,000.00	2,827,397,464.54
022800900100	INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	4,588,359.54	12,000,000.04	16,588,359.58	300,000,000.00	316,588,359.58

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
02290000000	MINISTRY OF TRANSPORTION	510,314,864.73	81,126,952.96	591,441,817.69	5,154,790,006.08	5,746,231,823.77
022900100100	MINISTRY OF TRANSPORTION - MOT	15,144,271.48	12,000,000.00	27,144,271.48	4,649,024,381.08	4,676,168,652.56
022900200100	COMMERCIAL TRANSPORT AND REGULATORY AGENCY - CTRAA	116,274,445.48	35,626,952.96	151,901,398.44	47,500,000.00	199,401,398.44
022900300100	INLAND WATERWAYS AGENCY - CIWA	-	12,000,000.00	12,000,000.00	-	12,000,000.00
022900600100	TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	378,896,147.77	21,500,000.00	400,396,147.77	458,265,625.00	858,661,772.77
02310000000	MINISTRY OF POWER AND RENEWABLE ENERGY	62,801,002.12	44,182,489.00	106,983,491.12	13,409,283,997.70	13,516,267,488.82
023100100100	MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	26,676,771.32	12,000,000.00	38,676,771.32	5,057,298,997.70	5,095,975,769.02
023100300100	STATE ELECTRIFICATION AGENCY - SEA	36,124,230.80	32,182,489.00	68,306,719.80	8,351,985,000.00	8,420,291,719.80
02340000000	MINISTRY OF WORKS AND INFRASTRUCTURE	186,206,480.76	101,521,385.00	287,727,865.76	112,668,369,428.21	112,956,097,293.97
023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	120,552,449.86	60,000,000.00	180,552,449.86	99,061,578,431.71	99,242,130,881.57
023400400100	ROAD MAINTENANCE AGENCY - RMA	14,523,224.18	6,501,385.00	21,024,609.18	12,405,290,996.50	12,426,315,605.68
023400600100	SCRAP REGULATORY AGENCY - SRA	-	12,420,000.00	12,420,000.00	100,000,000.00	112,420,000.00
023400800100	WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY - CWIDA	-	7,000,000.00	7,000,000.00	-	7,000,000.00
023401100100	RURAL DEVELOPMENT AGENCY - RUDA	51,130,806.72	15,600,000.00	66,730,806.72	1,101,500,000.00	1,168,230,806.72
02360000000	MINISTRY OF TOURISM ARTS AND CULTURE	473,963,440.53	552,600,000.00	1,026,563,440.53	22,041,050,200.00	23,067,613,640.53
023600100100	MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	248,633,971.78	13,000,000.00	261,633,971.78	17,825,000,000.00	18,086,633,971.78
023600200100	TOURISM DEVELOPMENT DEPARTMENT - TDD	17,391,532.03	298,000,000.00	315,391,532.03	400,000,000.00	715,391,532.03
023600200200	CROSS RIVER STATE TOURISM BUREAU - CRSTB	101,234,839.04	223,600,000.00	324,834,839.04	851,050,000.00	1,175,884,839.04
023600400100	CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	15,377,267.24	12,000,000.00	27,377,267.24	2,778,000,200.00	2,805,377,467.24
023600600100	DEPARTMENT OF CULTURE AND HERITAGE - DCH	91,325,830.44	6,000,000.00	97,325,830.44	187,000,000.00	284,325,830.44
02380000000	MINISTRY OF BUDGET AND PLANNING	27,680,364,749.50	10,246,104,434.18	37,926,469,183.68	23,195,664,750.00	61,122,133,933.68
023800100100	STATE PLANNING COMMISSION - SPC	258,138,616.67	137,579,366.00	395,717,982.67	602,114,750.00	997,832,732.67
023800200200	ECONOMIC ADVISER - EA	8,000,000.00	12,950,047.18	20,950,047.18	268,500,000.00	289,450,047.18
023800200300	BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	27,383,714,459.01	10,081,575,021.00	37,465,289,480.01	21,997,500,000.00	59,462,789,480.01
023800400100	BUREAU OF STATISTICS - BOS	30,511,673.82	14,000,000.00	44,511,673.82	327,550,000.00	372,061,673.82
02520000000	MINISTRY OF WATER RESOURCES	707,023,840.72	117,542,766.52	824,566,607.24	1,077,750,124.00	1,902,316,731.24
025200100100	MINISTRY OF WATER RESOURCES - MOWR	67,052,141.48	12,000,000.00	79,052,141.48	384,500,000.00	463,552,141.48
025210200100	WATER BOARD - CRSWB	582,886,397.70	93,542,766.52	676,429,164.22	280,300,124.00	956,729,288.22
025210300100	RUWATSSA - RUWATSSA	57,085,301.54	12,000,000.00	69,085,301.54	412,950,000.00	482,035,301.54
02530000000	MINISTRY OF HOUSING	62,086,577.18	24,000,000.00	86,086,577.18	2,609,000,000.00	2,695,086,577.18
025300100100	MINISTRY OF HOUSING - MOH	62,086,577.18	24,000,000.00	86,086,577.18	2,609,000,000.00	2,695,086,577.18

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
02600000000	MINISTRY OF LANDS	365,319,014.46	807,695,924.54	1,173,014,939.00	2,312,244,262.24	3,485,259,201.24
026000100100	MINISTRY OF LANDS - MOL	203,702,829.90	564,000,000.00	767,702,829.90	427,000,000.00	1,194,702,829.90
026000200100	CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRSGIA	78,671,595.36	184,204,474.54	262,876,069.90	841,781,108.00	1,104,657,177.90
026000300100	OFFICE OF THE SURVEYOR-GENERAL - OSG	62,944,589.20	47,491,450.00	110,436,039.20	823,463,154.24	933,899,193.44
026000500100	URBAN RENEWAL AGENCY - URA	20,000,000.00	12,000,000.00	32,000,000.00	220,000,000.00	252,000,000.00
02330000000	MINISTRY OF MINERAL RESOURCES	58,851,661.20	14,900,000.00	73,751,661.20	640,000,000.00	713,751,661.20
023300100100	MINISTRY OF MINERAL RESOURCES - MMR	58,851,661.20	14,900,000.00	73,751,661.20	640,000,000.00	713,751,661.20
02720000000	MINISTRY OF INDUSTRY	10,164,976.15	60,000,000.00	70,164,976.15	1,462,185,858.38	1,532,350,834.53
027200100100	MINISTRY OF INDUSTRY - MOIN	10,164,976.15	60,000,000.00	70,164,976.15	1,462,185,858.38	1,532,350,834.53
02300000000	MINISTRY OF AVIATION	28,938,473.53	18,584,875.50	47,523,349.03	27,665,000,000.00	27,712,523,349.03
023000100100	MINISTRY OF AVIATION - MOAV	28,938,473.53	18,584,875.50	47,523,349.03	27,665,000,000.00	27,712,523,349.03
03000000000	LAW AND JUSTICE SECTOR	3,486,108,261.36	7,795,530,290.76	11,281,638,552.12	11,772,223,260.92	23,053,861,813.04
03180000000	JUDICIARY	3,045,360,055.10	723,130,290.76	3,768,490,345.86	9,657,499,260.92	13,425,989,606.78
031800100100	CROSS RIVER STATE JUDICIARY - CRSJ	2,328,729,265.30	363,462,730.00	2,692,191,995.30	7,044,749,110.92	9,736,941,106.22
031801100100	JUDICIARY SERVICE COMMISSION - JSC	163,986,281.10	10,342,813.00	174,329,094.10	147,053,000.00	321,382,094.10
031805200100	CUSTOMARY COURT OF APPEAL - CCA	479,022,990.96	339,424,000.00	818,446,990.96	2,428,497,150.00	3,246,944,140.96
031805300100	CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	73,621,517.74	9,900,747.76	83,522,265.50	37,200,000.00	120,722,265.50
03260000000	MINISTRY OF JUSTICE	440,748,206.25	7,072,400,000.00	7,513,148,206.25	2,114,724,000.00	9,627,872,206.25
032600100100	MINISTRY OF JUSTICE - MOJ	440,748,206.25	7,072,400,000.00	7,513,148,206.25	2,114,724,000.00	9,627,872,206.25
04000000000	REGIONAL SECTOR	129,431,453.06	65,696,161.87	195,127,614.92	2,912,783,665.00	3,107,911,279.92
04370000000	URBAN DEVELOPMENT AUTHORITY	129,431,453.06	65,696,161.87	195,127,614.92	2,912,783,665.00	3,107,911,279.92
043700100100	CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	79,723,150.77	42,199,666.67	121,922,817.43	2,791,583,665.00	2,913,506,482.43
043700200100	IKOM URBAN DEVELOPMENT AUTHORITY - KMM-UDA	15,904,706.34	6,000,000.00	21,904,706.34	21,000,000.00	42,904,706.34
043700300100	OGOJA URBAN DEVELOPMENT AUTHORITY - GGJ-UDA	12,052,417.07	4,005,769.20	16,058,186.27	17,500,000.00	33,558,186.27
043700400100	OBUDU URBAN DEVELOPMENT AUTHORITY - UDU-UDA	4,212,407.62	4,000,000.00	8,212,407.62	18,200,000.00	26,412,407.62
043700500100	UGEK URBAN DEVELOPMENT AUTHORITY - GEP-UDA	12,538,771.26	3,318,152.00	15,856,923.26	14,500,000.00	30,356,923.26
043701100100	GREATER CALABAR CAPITAL CITY DEVELOPMENT AUTHORITY - GCCDA	5,000,000.00	6,172,574.00	11,172,574.00	50,000,000.00	61,172,574.00
05000000000	SOCIAL SECTOR	30,799,042,852.35	8,024,462,588.74	38,823,505,441.09	68,435,762,068.95	107,259,267,510.04
05130000000	MINISTRY OF YOUTH DEVELOPMENT	34,569,293.76	55,000,000.00	89,569,293.76	680,000,000.03	769,569,293.79
051300100100	MINISTRY OF YOUTH DEVELOPMENT - MOYD	34,569,293.76	55,000,000.00	89,569,293.76	680,000,000.03	769,569,293.79
05140000000	MINISTRY OF WOMEN AFFAIRS	107,747,739.07	88,550,000.00	196,297,739.07	2,006,000,000.00	2,202,297,739.07
051400100100	MINISTRY OF WOMEN AFFAIRS - MOWA	79,690,032.25	32,000,000.00	111,690,032.25	1,520,000,000.00	1,631,690,032.25
051400100200	WOMEN DEVELOPMENT CENTRE - WDC	28,057,706.82	56,550,000.00	84,607,706.82	486,000,000.00	570,607,706.82

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
05170000000	MINISTRY OF EDUCATION	27,117,331,088.72	5,003,542,787.57	32,120,873,876.29	26,659,590,845.36	58,780,464,721.65
051700100100	MINISTRY OF EDUCATION - MOE	977,872,083.60	15,928,308.30	993,800,391.90	6,961,776,631.16	7,955,577,023.06
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	105,625,251.42	181,812,260.00	287,437,511.42	7,721,440,000.00	8,008,877,511.42
051700800100	CROSS RIVER LIBRARY BOARD - CRLIB	52,426,680.89	6,000,000.00	58,426,680.89	20,000,000.00	78,426,680.89
051701000100	AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	68,699,038.92	6,000,000.00	74,699,038.92	152,649,000.00	227,348,038.92
051701900100	UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIEDU	1,005,485,808.28	296,613,031.04	1,302,098,839.32	1,702,964,230.00	3,005,063,069.32
051701900200	COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	935,099,581.13	281,103,160.00	1,216,202,741.13	1,051,955,000.00	2,268,157,741.13
051701900300	COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	219,609,020.44	170,862,945.00	390,471,965.44	377,850,000.00	768,321,965.44
051701900400	COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	613,675,355.79	189,254,755.45	802,930,111.24	1,162,000,000.00	1,964,930,111.24
051701900500	COLLEGE OF NURSING SCIENCES OBUJU - CNMSCOB	184,117,030.52	172,091,395.00	356,208,425.52	2,185,724,200.95	2,541,932,626.47
051701900600	COLLEGE OF HEALTH TECHNOLOGY - CHT	1,021,091,505.95	557,768,187.78	1,578,859,693.73	750,450,000.00	2,329,309,693.73
051702100100	UNIVERSITY OF CROSS RIVER STATE - UNICROSS	5,916,447,986.23	2,105,633,745.00	8,022,081,731.23	2,452,000,000.00	10,474,081,731.23
051702600100	SECONDARY EDUCATION BOARD - SEB	13,402,291,919.22	39,500,000.00	13,441,791,919.22	1,041,282,130.00	14,483,074,049.22
051705500100	STATE TECHNICAL EDUCATION BOARD - STEB	1,776,900,420.95	60,000,000.00	1,836,900,420.95	556,249,653.25	2,393,150,074.20
051705600100	CROSS RIVER STATE SCHOLARSHIP BOARD - CRSSB	9,051,869.29	77,850,000.00	86,901,869.29	185,000,000.00	271,901,869.29
051702200200	TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	828,937,536.08	843,125,000.00	1,672,062,536.08	338,250,000.00	2,010,312,536.08
05210000000	MINISTRY OF HEALTH	2,883,335,835.15	867,979,783.16	3,751,315,618.31	29,901,039,223.56	33,652,354,841.87
052100100100	MINISTRY OF HEALTH - MOH	611,931,436.48	328,548,927.58	940,480,364.06	24,302,000,000.00	25,242,480,364.06
052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	119,072,291.50	68,610,000.00	187,682,291.50	3,161,123,240.00	3,348,805,531.50
052102700100	GENERAL HOSPITAL CALABAR - GHC	487,957,442.97	208,954,304.70	696,911,747.67	910,000,000.00	1,606,911,747.67
052102700200	GENERAL HOSPITAL AKAMKPA - GHA	152,484,131.69	16,835,141.00	169,319,272.69	72,600,000.00	241,919,272.69
052102700300	GENERAL HOSPITAL UGEP - GHU	201,885,171.20	26,000,000.00	227,885,171.20	90,900,000.00	318,785,171.20
052102700400	GENERAL HOSPITAL OBUJUA - GHBRA	113,440,872.98	34,436,500.00	147,877,372.98	19,000,000.00	166,877,372.98
052102700500	GENERAL HOSPITAL OGOJA - GHGGJ	359,658,646.04	34,900,000.00	394,558,646.04	95,000,000.00	489,558,646.04
052102700600	GENERAL HOSPITAL OKPOMA - GHCKK	-	26,950,000.00	26,950,000.00	125,000,000.00	151,950,000.00
052102700700	GENERAL HOSPITAL OBANLIKU - GHBNS	131,824,779.34	16,425,000.00	148,249,779.34	91,200,000.00	239,449,779.34
052102701000	COTTAGE HOSPITAL AKPET CENTRAL - CHAC	64,161,754.60	9,000,000.00	73,161,754.60	38,600,000.00	111,761,754.60
052102701100	EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	118,222,779.12	7,025,327.00	125,248,106.12	55,500,000.00	180,748,106.12
052102800100	GOVERNMENT DENTAL CENTRE CALABAR - GDCC	38,639,919.95	4,673,268.60	43,313,188.55	98,800,000.00	142,113,188.55
052102800200	DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	326,323,642.25	9,019,143.28	335,342,785.53	135,700,000.00	471,042,785.53
052102800300	EYE CARE PROGRAMME CALABAR - ECPC	59,845,374.45	25,298,537.00	85,143,911.45	40,250,000.00	125,393,911.45
052102800400	EYE CARE PROGRAMME OGOJA - ECPO	14,043,624.00	4,083,634.00	18,127,258.00	9,700,000.00	27,827,258.00
052102800500	EYE CARE PROGRAMME OBANLIKU - ECPOB	5,000,000.00	7,540,000.00	12,540,000.00	7,162,500.00	19,702,500.00
052111500700	STATE HEALTH INSURANCE SCHEME - SHIS	48,631,882.33	33,780,000.00	82,411,882.33	293,503,483.56	375,915,365.89
052111500900	STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	30,212,086.26	5,900,000.00	36,112,086.26	355,000,000.00	391,112,086.26
05350000000	MINISTRY OF ENVIRONMENT	260,113,551.58	646,978,000.00	907,091,551.58	3,359,964,000.00	4,267,055,551.58
053500100100	MINISTRY OF ENVIRONMENT - MOENV	246,852,323.48	60,213,000.00	307,065,323.48	1,654,964,000.00	1,962,029,323.48
053505300100	WASTE MANAGEMENT AGENCY - WMA	13,261,228.10	586,765,000.00	600,026,228.10	1,705,000,000.00	2,305,026,228.10
05390000000	MINISTRY OF SPORT DEVELOPMENT	138,260,770.54	437,712,018.00	575,972,788.54	927,500,000.00	1,503,472,788.54
053900100100	MINISTRY OF SPORT DEVELOPMENT - MOSD	5,068,893.65	12,362,892.00	17,431,785.65	261,500,000.00	278,931,785.65
053905100100	CROSS RIVER SPORTS COMMISSION - CRSSC	133,191,876.89	425,349,126.00	558,541,002.89	666,000,000.00	1,224,541,002.89

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
05510000000	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	49,374,257.88	271,100,000.01	320,474,257.89	852,000,000.00	1,172,474,257.89
055100100100	MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	49,374,257.88	271,100,000.01	320,474,257.89	852,000,000.00	1,172,474,257.89
05620000000	CHIEFTAINCY AFFAIRS DEPARTMENT	16,998,030.66	3,600,000.00	20,598,030.66	110,000,000.00	130,598,030.66
056200100100	CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	16,998,030.66	3,600,000.00	20,598,030.66	110,000,000.00	130,598,030.66
05440000000	MINISTRY OF HUMANITARIAN AFFAIRS	44,795,272.06	58,500,000.00	103,295,272.06	798,594,000.00	901,889,272.06
054400100100	MHA MINISTRY OF HUMANITARIAN AFFAIRS - MHA	36,357,650.68	58,500,000.00	94,857,650.68	798,594,000.00	893,451,650.68
054400300100	CROSS RIVER STATE SAFETY COMMISSION - CRSSC	8,437,621.38	-	8,437,621.38	-	8,437,621.38
05800000000	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	102,790,640.32	558,000,000.00	660,790,640.32	1,065,000,000.00	1,725,790,640.32
058000100100	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	102,790,640.32	558,000,000.00	660,790,640.32	1,065,000,000.00	1,725,790,640.32
05910000000	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	18,911,478.48	12,000,000.00	30,911,478.48	149,000,000.00	179,911,478.48
059100100100	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT - MHCED	18,911,478.48	12,000,000.00	30,911,478.48	149,000,000.00	179,911,478.48
05820000000	MINISTRY OF WEALTH CREATION AND EMPLOYMENT	24,814,894.13	21,500,000.00	46,314,894.13	1,927,074,000.00	1,973,388,894.13
058200100100	MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	24,814,894.13	21,500,000.00	46,314,894.13	1,927,074,000.00	1,973,388,894.13

Cross River State Government 2025 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
	Total Revenue	533,523,915,716.00	143,133,371,956.08	637,160,250,165.67
01000000000	ADMINISTRATION SECTOR	56,233,445,822.97	153,115,316.02	80,633,247,280.87
01110000000	GOVERNMENT HOUSE	105,550,500.00	36,067,460.00	114,003,000.00
011101000100	DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	43,550,500.00	24,044,731.00	52,003,000.00
011111400100	BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	62,000,000.00	12,022,729.00	62,000,000.00
01610000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	5,100,000.00	-	5,100,000.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	5,100,000.00	-	5,100,000.00
01230000000	MINISTRY OF INFORMATION	103,090,000.00	10,779,863.02	105,428,996.06
012300100100	MINISTRY OF INFORMATION - MOI	2,050,000.00	110,000.00	2,050,000.00
012300300100	CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	89,900,000.00	5,430,886.46	90,353,004.00
012300500100	CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	10,040,000.00	3,731,952.77	11,468,081.27
012301000100	MANAGEMENT DEVELOPMENT INSTITUTE - MDI	1,100,000.00	1,507,023.79	1,557,910.79
01250000000	OFFICE OF THE HEAD OF STATE CIVIL SERVICE	600,000.00	7,857,768.00	7,857,768.00
012500100100	OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	600,000.00	7,857,768.00	7,857,768.00
01400000000	AUDITOR GENERAL	5,000,000.00	1,331,625.00	5,000,000.00
014000100100	OFFICE OF THE STATE AUDITOR GENERAL - OSAG	5,000,000.00	1,331,625.00	5,000,000.00
01480000000	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	27,000,000.00	17,000,000.00	29,000,000.00
014800100100	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	27,000,000.00	17,000,000.00	29,000,000.00
01490000000	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION	6,116,425,463.00	227,500.00	6,116,425,463.00
014900100100	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	6,116,425,463.00	227,500.00	6,116,425,463.00
01840000000	MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	49,865,879,859.97	-	74,170,544,388.81
018400100100	MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	49,865,879,859.97	-	74,170,544,388.81
01670000000	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	4,800,000.00	79,851,100.00	79,887,665.00
016700100200	CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	-	73,180,000.00	73,180,000.00
016700100600	FIRE SERVICE - CRSFS	4,800,000.00	6,671,100.00	6,707,665.00
02000000000	ECONOMIC SECTOR	459,471,009,761.45	139,906,254,105.73	534,087,882,036.29
02150000000	MINISTRY OF AGRICULTURE AND CROP IRRIGATION	4,018,900,000.00	2,841,610,741.50	6,286,615,144.00
021500100100	MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	14,900,000.00	282,615,144.00	282,615,144.00
021500100300	FORESTRY COMMISSION - CRSFC	4,000,000,000.00	2,558,495,597.50	6,000,000,000.00
021500100500	DEPARTMENT OF COCOA DEVELOPMENT - DOCD	4,000,000.00	500,000.00	4,000,000.00
02950000000	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	31,817,000.00	1,248,000.00	32,325,400.00
029500100100	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	31,817,000.00	1,248,000.00	32,325,400.00
02200000000	MINISTRY OF FINANCE	448,873,867,687.71	135,577,799,758.64	510,877,332,782.10
022000100100	MINISTRY OF FINANCE - MOF	145,834,570,248.98	5,000.00	160,357,429,339.79
022000700100	OFFICE OF THE ACCOUNTANT GENERAL - OAG	275,315,522,438.73	115,965,974,759.95	320,240,030,541.72
022000800100	INTERNAL REVENUE SERVICE - IRS	27,673,775,000.00	19,611,804,998.69	30,279,857,900.59
022001200100	PRIVATIZATION COUNCIL - CRPC	50,000,000.00	-	-
022001500100	MORTGAGE FINANCE AND ESTATE DEPARTMENT - MFED	-	15,000.00	15,000.00
02220000000	MINISTRY OF COMMERCE	110,000,000.00	37,095,415.00	81,055,004.00
022200100100	MINISTRY OF COMMERCE - MOC	19,000,000.00	6,336,415.00	19,000,000.00
022200600100	MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	-	295,000.00	295,000.00
022200700100	STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	91,000,000.00	30,464,000.00	61,760,004.00
02280000000	MINISTRY OF SCIENCE AND TECHNOLOGY	87,200,000.00	316,393,500.00	693,593,500.00
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	7,200,000.00	-	7,200,000.00
022800900100	INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	80,000,000.00	316,393,500.00	686,393,500.00

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
02290000000	MINISTRY OF TRANSPORTION	271,400,000.00	311,901,367.12	431,809,341.09
022900100100	MINISTRY OF TRANSPORTION - MOT	12,000,000.00	2,201,000.00	12,000,000.00
022900200100	COMMERICAL TRANSPORT AND REGULATORY AGENCY - CTRAA	55,000,000.00	23,603,400.00	55,000,000.00
022900600100	TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	204,400,000.00	286,096,967.12	364,809,341.09
02310000000	MINISTRY OF POWER AND RENEWABLE ENERGY	1,522,500,000.00	-	1,522,500,000.00
023100300100	STATE ELECTRIFICATION AGENCY - SEA	1,522,500,000.00	-	1,522,500,000.00
02340000000	MINISTRY OF WORKS AND INFRASTRUCTURE	1,133,700,000.00	4,173,531.50	9,296,885,195.00
023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	2,000,000.00	1,508,531.50	2,136,770.00
023400400100	ROAD MAINTENANCE AGENCY - RMA	-	-	8,163,048,425.00
023400600100	SCRAP REGULATORY AGENCY - SRA	18,700,000.00	259,000.00	18,700,000.00
023400800100	WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY - CWIDA	60,000,000.00	2,406,000.00	60,000,000.00
023401100100	RURAL DEVELOPMENT AGENCY - RUDA	1,053,000,000.00	-	1,053,000,000.00
02360000000	MINISTRY OF TOURISM ARTS AND CULTURE	36,999,999.96	552,087,758.42	1,375,087,758.38
023600200100	TOURISM DEVELOPMENT DEPARTMENT - TDD	24,999,999.96	-	24,999,999.96
023600200200	CROSS RIVER STATE TOURISM BUREAU - CRSTB	10,000,000.00	37,087,758.42	37,087,758.42
023600400100	CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	2,000,000.00	515,000,000.00	1,313,000,000.00
02380000000	MINISTRY OF BUDGET AND PLANNING	2,000,000.00	-	2,000,000.00
023800100100	STATE PLANNING COMMISSION - SPC	2,000,000.00	-	2,000,000.00
02520000000	MINISTRY OF WATER RESOURCES	115,000,000.00	500,000.00	115,000,000.00
025200100100	MINISTRY OF WATER RESOURCES - MOWR	5,500,000.00	-	5,500,000.00
025210200100	WATER BOARD - CRSWB	103,000,000.00	-	103,000,000.00
025210300100	RUWATSSA - RUWATSSA	6,500,000.00	500,000.00	6,500,000.00
02530000000	MINISTRY OF HOUSING	-	38,408,327.82	38,408,327.82
025300100100	MINISTRY OF HOUSING - MOH	-	38,408,327.82	38,408,327.82
02600000000	MINISTRY OF LANDS	1,022,625,073.78	202,035,705.73	1,083,705,690.40
026000100100	MINISTRY OF LANDS - MOL	636,000,000.00	130,751,862.56	677,689,004.12
026000200100	CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRSGIA	257,975,073.78	44,622,608.17	266,671,715.28
026000300100	OFFICE OF THE SURVEYOR-GENERAL - OSG	128,650,000.00	26,661,235.00	139,344,971.00
02330000000	MINISTRY OF MINERAL RESOURCES	215,000,000.00	23,000,000.00	221,563,893.50
023300100100	MINISTRY OF MINERAL RESOURCES - MMR	215,000,000.00	23,000,000.00	221,563,893.50

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
02720000000	MINISTRY OF INDUSTRY	30,000,000.00	-	30,000,000.00
027200100100	MINISTRY OF INDUSTRY - MOIN	30,000,000.00	-	30,000,000.00
02300000000	MINISTRY OF AVIATION	2,000,000,000.00	-	2,000,000,000.00
023000100100	MINISTRY OF AVIATION - MOAV	2,000,000,000.00	-	2,000,000,000.00
03000000000	LAW AND JUSTICE SECTOR	126,100,000.04	96,172,158.49	144,536,001.93
03180000000	JUDICIARY	125,000,000.04	79,561,435.79	127,642,306.84
031800100100	CROSS RIVER STATE JUDICIARY - CRSJ	120,000,000.00	78,099,235.79	122,642,306.80
031805200100	CUSTOMARY COURT OF APPEAL - CCA	3,000,000.04	1,296,100.00	3,000,000.04
031805300100	CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	2,000,000.00	166,100.00	2,000,000.00
03260000000	MINISTRY OF JUSTICE	1,100,000.00	16,610,722.70	16,893,695.09
032600100100	MINISTRY OF JUSTICE - MOJ	1,100,000.00	16,610,722.70	16,893,695.09
04000000000	REGIONAL SECTOR	6,301,294.04	970,948.09	6,301,294.04
04370000000	URBAN DEVELOPMENT AUTHORITY	6,301,294.04	970,948.09	6,301,294.04
043700100100	CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	2,000,000.00	740,948.09	2,000,000.00
043700300100	OGOJA URBAN DEVELOPMENT AUTHORITY - GGJ-UDA	2,000,000.04	120,000.00	2,000,000.04
043700500100	UGEP URBAN DEVELOPMENT AUTHORITY - GEP-UDA	2,301,294.00	110,000.00	2,301,294.00
05000000000	SOCIAL SECTOR	17,687,058,837.50	2,976,859,427.76	22,288,283,552.54
05130000000	MINISTRY OF YOUTH DEVELOPMENT	450,000.00	825,000.00	825,000.00
051300100100	MINISTRY OF YOUTH DEVELOPMENT - MOYD	450,000.00	825,000.00	825,000.00
05140000000	MINISTRY OF WOMEN AFFAIRS	2,142,185.44	-	2,142,185.44
051400100100	MINISTRY OF WOMEN AFFAIRS - MOWA	142,185.44	-	142,185.44
051400100200	WOMEN DEVELOPMENT CENTRE - WDC	2,000,000.00	-	2,000,000.00
05170000000	MINISTRY OF EDUCATION	13,232,176,536.02	2,569,781,727.65	15,525,785,490.78
051700100100	MINISTRY OF EDUCATION - MOE	144,840,800.00	221,655,778.05	245,058,326.05
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	4,399,000,000.00	-	4,399,000,000.00
051701900100	UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIEDU	878,634,814.00	302,529,445.00	1,653,740,478.18
051701900200	COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	173,987,760.00	184,245,785.38	371,453,378.00
051701900300	COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	99,575,000.00	20,511,500.00	140,575,000.00
051701900400	COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	78,041,666.67	230,806,039.03	335,533,594.28
051701900500	COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	136,475,000.00	44,327,437.00	136,965,245.00
051701900600	COLLEGE OF HEALTH TECHNOLOGY - CHT	161,461,134.00	25,950,800.00	166,693,034.00
051702100100	UNIVERSITY OF CROSS RIVER STATE - UNICROSS	7,063,520,361.35	1,398,331,213.19	7,854,150,505.27
051702600100	SECONDARY EDUCATION BOARD - SEB	-	53,024,660.00	53,024,660.00
051705500100	STATE TECHNICAL EDUCATION BOARD - STEB	-	57,434,270.00	57,434,270.00
051702200200	TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	96,640,000.00	30,964,800.00	112,157,000.00

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
05210000000	MINISTRY OF HEALTH	343,194,316.04	379,535,008.95	624,973,642.36
052100100100	MINISTRY OF HEALTH - MOH	27,500,000.00	3,552,500.00	28,619,800.00
052102700100	GENERAL HOSPITAL CALABAR - GHC	140,174,014.00	63,078,946.18	148,784,158.18
052102700200	GENERAL HOSPITAL AKAMKPA - GHA	13,300,000.00	28,122,090.00	29,451,890.00
052102700300	GENERAL HOSPITAL UGEP - GHU	31,542,000.00	13,628,909.00	32,661,650.00
052102700400	GENERAL HOSPITAL OBUBRA - GHBRA	25,050,000.00	20,293,000.00	37,569,139.00
052102700500	GENERAL HOSPITAL OGOJA - GHGGJ	35,000,000.00	43,516,698.00	48,434,037.00
052102700600	GENERAL HOSPITAL OKPOMA - GHCKK	-	42,900.00	13,442,900.24
052102700700	GENERAL HOSPITAL OBANLIKU - GHBNS	-	-	27,590,000.00
052102700900	COTTAGE HOSPITAL OBAN - CHO	3,009,096.00	14,000.00	3,009,096.00
052102701000	COTTAGE HOSPITAL AKPET CENTRAL - CHAC	9,406,932.00	4,675,526.00	10,553,451.00
052102701100	EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	12,889,224.04	6,998,590.00	16,024,424.00
052102800100	GOVERNMENT DENTAL CENTRE CALABAR - GDCC	4,545,400.00	1,811,500.00	4,610,200.00
052102800200	DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	-	3,276,800.00	3,276,800.00
052102800300	EYE CARE PROGRAMME CALABAR - ECPC	32,777,650.00	31,481,920.83	44,814,218.00
052102800400	EYE CARE PROGRAMME OGOJA - ECPO	8,000,000.00	2,722,150.00	8,446,900.00
052102800500	EYE CARE PROGRAMME OBANLIKU - ECPOB	-	3,627,230.00	14,992,730.00
052111500700	STATE HEALTH INSURANCE SCHEME - SHIS	-	152,692,248.94	152,692,248.94
05350000000	MINISTRY OF ENVIRONMENT	663,195,800.00	24,557,100.96	987,789,400.96
053500100100	MINISTRY OF ENVIRONMENT - MOENV	644,750,000.00	8,434,000.48	956,876,500.48
053505300100	WASTE MANAGEMENT AGENCY - WMA	18,445,800.00	4,512,900.00	19,302,700.00
053505400100	DEVELOPMENT CONTROL AGENCY - CDCA	-	1,000.00	1,000.00
053505500100	ENVIRONMENTAL CARBON EMISSION BOARD - ECEB	-	1,444,200.48	1,444,200.48
053505900100	DEPARTMENT OF CLIMATE CHANGE AND FOREST RESERVE - DCCFR	-	10,165,000.00	10,165,000.00
05390000000	MINISTRY OF SPORT DEVELOPMENT	272,000,000.00	825,000.00	272,825,000.00
053905100100	CROSS RIVER SPORTS COMMISSION - CRSSC	272,000,000.00	825,000.00	272,825,000.00
05510000000	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	540,000,000.00	-	2,240,000,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	540,000,000.00	-	2,240,000,000.00
05440000000	MINISTRY OF HUMANITARIAN AFFAIRS	2,000,000,000.00	-	2,000,000,000.00
054400100100	MHA MINISTRY OF HUMANITARIAN AFFAIRS - MHA	2,000,000,000.00	-	2,000,000,000.00
05800000000	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	633,900,000.00	1,335,590.20	633,942,833.00
058000100100	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	633,900,000.00	1,335,590.20	633,942,833.00

Cross River State Government 2025 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
	Total Recurrent Revenue	298,418,874,380.05	143,133,371,956.08	352,146,077,549.07
01000000000	ADMINISTRATION SECTOR	183,640,500.00	153,115,316.02	278,777,429.06
01110000000	GOVERNMENT HOUSE	45,550,500.00	36,067,460.00	54,003,000.00
011101000100	DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	43,550,500.00	24,044,731.00	52,003,000.00
011111400100	BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	2,000,000.00	12,022,729.00	2,000,000.00
01610000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	5,100,000.00	-	5,100,000.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	5,100,000.00	-	5,100,000.00
01230000000	MINISTRY OF INFORMATION	103,090,000.00	10,779,863.02	105,428,996.06
012300100100	MINISTRY OF INFORMATION - MOI	2,050,000.00	110,000.00	2,050,000.00
012300300100	CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	89,900,000.00	5,430,886.46	90,353,004.00
012300500100	CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	10,040,000.00	3,731,952.77	11,468,081.27
012301000100	MANAGEMENT DEVELOPMENT INSTITUTE - MDI	1,100,000.00	1,507,023.79	1,557,910.79
01250000000	OFFICE OF THE HEAD OF STATE CIVIL SERVICE	600,000.00	7,857,768.00	7,857,768.00
012500100100	OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	600,000.00	7,857,768.00	7,857,768.00
01400000000	AUDITOR GENERAL	5,000,000.00	1,331,625.00	5,000,000.00
014000100100	OFFICE OF THE STATE AUDITOR GENERAL - OSAG	5,000,000.00	1,331,625.00	5,000,000.00
01480000000	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	15,000,000.00	17,000,000.00	17,000,000.00
014800100100	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	15,000,000.00	17,000,000.00	17,000,000.00
01490000000	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION	4,500,000.00	227,500.00	4,500,000.00
014900100100	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	4,500,000.00	227,500.00	4,500,000.00
01670000000	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	4,800,000.00	79,851,100.00	79,887,665.00
016700100200	CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	-	73,180,000.00	73,180,000.00
016700100600	FIRE SERVICE - CRSFS	4,800,000.00	6,671,100.00	6,707,665.00
02000000000	ECONOMIC SECTOR	293,584,064,512.47	139,906,254,105.73	345,251,029,271.50
02150000000	MINISTRY OF AGRICULTURE AND CROP IRRIGATION	4,018,900,000.00	2,841,610,741.50	6,286,615,144.00
021500100100	MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	14,900,000.00	282,615,144.00	282,615,144.00
021500100300	FORESTRY COMMISSION - CRSFC	4,000,000,000.00	2,558,495,597.50	6,000,000,000.00
021500100500	DEPARTMENT OF COCOA DEVELOPMENT - DOCD	4,000,000.00	500,000.00	4,000,000.00
02950000000	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	31,817,000.00	1,248,000.00	32,325,400.00
029500100100	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	31,817,000.00	1,248,000.00	32,325,400.00
02200000000	MINISTRY OF FINANCE	285,562,422,438.73	135,577,799,758.64	332,779,028,442.31
022000100100	MINISTRY OF FINANCE - MOF	523,125,000.00	5,000.00	259,125,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL - OAG	257,315,522,438.73	115,965,974,759.95	302,240,030,541.72
022000800100	INTERNAL REVENUE SERVICE - IRS	27,673,775,000.00	19,611,804,998.69	30,279,857,900.59
022001200100	PRIVATIZATION COUNCIL - CRPC	50,000,000.00	-	-
022001500100	MORTGAGE FINANCE AND ESTATE DEPARTMENT - MFED	-	15,000.00	15,000.00
02220000000	MINISTRY OF COMMERCE	110,000,000.00	37,095,415.00	81,055,004.00
022200100100	MINISTRY OF COMMERCE - MOC	19,000,000.00	6,336,415.00	19,000,000.00
022200600100	MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	-	295,000.00	295,000.00
022200700100	STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	91,000,000.00	30,464,000.00	61,760,004.00
02280000000	MINISTRY OF SCIENCE AND TECHNOLOGY	87,200,000.00	316,393,500.00	693,593,500.00
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	7,200,000.00	-	7,200,000.00
022800900100	INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	80,000,000.00	316,393,500.00	686,393,500.00

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
02290000000	MINISTRY OF TRANSPORTION	271,400,000.00	311,901,367.12	431,809,341.09
022900100100	MINISTRY OF TRANSPORTION - MOT	12,000,000.00	2,201,000.00	12,000,000.00
022900200100	COMMERICAL TRANSPORT AND REGULATORY AGENCY - CTRAA	55,000,000.00	23,603,400.00	55,000,000.00
022900600100	TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	204,400,000.00	286,096,967.12	364,809,341.09
02340000000	MINISTRY OF WORKS AND INFRASTRUCTURE	80,700,000.00	4,173,531.50	80,836,770.00
023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	2,000,000.00	1,508,531.50	2,136,770.00
023400600100	SCRAP REGULATORY AGENCY - SRA	18,700,000.00	259,000.00	18,700,000.00
023400800100	WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY - CWIDA	60,000,000.00	2,406,000.00	60,000,000.00
02360000000	MINISTRY OF TOURISM ARTS AND CULTURE	36,999,999.96	552,087,758.42	1,375,087,758.38
023600200100	TOURISM DEVELOPMENT DEPARTMENT - TDD	24,999,999.96	-	24,999,999.96
023600200200	CROSS RIVER STATE TOURISM BUREAU - CRSTB	10,000,000.00	37,087,758.42	37,087,758.42
023600400100	CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	2,000,000.00	515,000,000.00	1,313,000,000.00
02380000000	MINISTRY OF BUDGET AND PLANNING	2,000,000.00	-	2,000,000.00
023800100100	STATE PLANNING COMMISSION - SPC	2,000,000.00	-	2,000,000.00
02520000000	MINISTRY OF WATER RESOURCES	115,000,000.00	500,000.00	115,000,000.00
025200100100	MINISTRY OF WATER RESOURCES - MOWR	5,500,000.00	-	5,500,000.00
025210200100	WATER BOARD - CRSWB	103,000,000.00	-	103,000,000.00
025210300100	RUWATSSA - RUWATSSA	6,500,000.00	500,000.00	6,500,000.00
02530000000	MINISTRY OF HOUSING	-	38,408,327.82	38,408,327.82
025300100100	MINISTRY OF HOUSING - MOH	-	38,408,327.82	38,408,327.82
02600000000	MINISTRY OF LANDS	1,022,625,073.78	202,035,705.73	1,083,705,690.40
026000100100	MINISTRY OF LANDS - MOL	636,000,000.00	130,751,862.56	677,689,004.12
026000200100	CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRS GIA	257,975,073.78	44,622,608.17	266,671,715.28
026000300100	OFFICE OF THE SURVEYOR-GENERAL - OSG	128,650,000.00	26,661,235.00	139,344,971.00
02330000000	MINISTRY OF MINERAL RESOURCES	215,000,000.00	23,000,000.00	221,563,893.50
023300100100	MINISTRY OF MINERAL RESOURCES - MMR	215,000,000.00	23,000,000.00	221,563,893.50
02720000000	MINISTRY OF INDUSTRY	30,000,000.00	-	30,000,000.00
027200100100	MINISTRY OF INDUSTRY - MOIN	30,000,000.00	-	30,000,000.00
02300000000	MINISTRY OF AVIATION	2,000,000,000.00	-	2,000,000,000.00
023000100100	MINISTRY OF AVIATION - MOAV	2,000,000,000.00	-	2,000,000,000.00
03000000000	LAW AND JUSTICE SECTOR	126,100,000.04	96,172,158.49	144,536,001.93
03180000000	JUDICIARY	125,000,000.04	79,561,435.79	127,642,306.84
031800100100	CROSS RIVER STATE JUDICIARY - CRSJ	120,000,000.00	78,099,235.79	122,642,306.80
031805200100	CUSTOMARY COURT OF APPEAL - CCA	3,000,000.04	1,296,100.00	3,000,000.04
031805300100	CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	2,000,000.00	166,100.00	2,000,000.00
03260000000	MINISTRY OF JUSTICE	1,100,000.00	16,610,722.70	16,893,695.09
032600100100	MINISTRY OF JUSTICE - MOJ	1,100,000.00	16,610,722.70	16,893,695.09

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
04000000000	REGIONAL SECTOR	6,301,294.04	970,948.09	6,301,294.04
04370000000	URBAN DEVELOPMENT AUTHORITY	6,301,294.04	970,948.09	6,301,294.04
043700100100	CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	2,000,000.00	740,948.09	2,000,000.00
043700300100	OGOJA URBAN DEVELOPMENT AUTHORITY - GGJ-UDA	2,000,000.04	120,000.00	2,000,000.04
043700500100	UGEP URBAN DEVELOPMENT AUTHORITY - GEP-UDA	2,301,294.00	110,000.00	2,301,294.00
05000000000	SOCIAL SECTOR	4,518,768,073.50	2,976,859,427.76	6,465,433,552.54
05130000000	MINISTRY OF YOUTH DEVELOPMENT	450,000.00	825,000.00	825,000.00
051300100100	MINISTRY OF YOUTH DEVELOPMENT - MOYD	450,000.00	825,000.00	825,000.00
05140000000	MINISTRY OF WOMEN AFFAIRS	2,142,185.44	-	2,142,185.44
051400100100	MINISTRY OF WOMEN AFFAIRS - MOWA	142,185.44	-	142,185.44
051400100200	WOMEN DEVELOPMENT CENTRE - WDC	2,000,000.00	-	2,000,000.00
05170000000	MINISTRY OF EDUCATION	4,135,885,772.02	2,569,781,727.65	5,774,935,490.78
051700100100	MINISTRY OF EDUCATION - MOE	144,840,800.00	221,655,778.05	245,058,326.05
051701900100	UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIEDU	231,344,050.00	302,529,445.00	351,890,478.18
051701900200	COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	173,987,760.00	184,245,785.38	371,453,378.00
051701900300	COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	99,575,000.00	20,511,500.00	140,575,000.00
051701900400	COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	78,041,666.67	230,806,039.03	335,533,594.28
051701900500	COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	136,475,000.00	44,327,437.00	136,965,245.00
051701900600	COLLEGE OF HEALTH TECHNOLOGY - CHT	161,461,134.00	25,950,800.00	166,693,034.00
051702100100	UNIVERSITY OF CROSS RIVER STATE - UNICROSS	3,013,520,361.35	1,398,331,213.19	3,804,150,505.27
051702600100	SECONDARY EDUCATION BOARD - SEB	-	53,024,660.00	53,024,660.00
051705500100	STATE TECHNICAL EDUCATION BOARD - STEB	-	57,434,270.00	57,434,270.00
051702200200	TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	96,640,000.00	30,964,800.00	112,157,000.00

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
05210000000	MINISTRY OF HEALTH	343,194,316.04	379,535,008.95	624,973,642.36
052100100100	MINISTRY OF HEALTH - MOH	27,500,000.00	3,552,500.00	28,619,800.00
052102700100	GENERAL HOSPITAL CALABAR - GHC	140,174,014.00	63,078,946.18	148,784,158.18
052102700200	GENERAL HOSPITAL AKAMKPA - GHA	13,300,000.00	28,122,090.00	29,451,890.00
052102700300	GENERAL HOSPITAL UGEP - GHU	31,542,000.00	13,628,909.00	32,661,650.00
052102700400	GENERAL HOSPITAL OBUBRA - GHBRA	25,050,000.00	20,293,000.00	37,569,139.00
052102700500	GENERAL HOSPITAL OGOJA - GHGGJ	35,000,000.00	43,516,698.00	48,434,037.00
052102700600	GENERAL HOSPITAL OKPOMA - GHCKK	-	42,900.00	13,442,900.24
052102700700	GENERAL HOSPITAL OBANLIKU - GHBNS	-	-	27,590,000.00
052102700900	COTTAGE HOSPITAL OBAN - CHO	3,009,096.00	14,000.00	3,009,096.00
052102701000	COTTAGE HOSPITAL AKPET CENTRAL - CHAC	9,406,932.00	4,675,526.00	10,553,451.00
052102701100	EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	12,889,224.04	6,998,590.00	16,024,424.00
052102800100	GOVERNMENT DENTAL CENTRE CALABAR - GDCC	4,545,400.00	1,811,500.00	4,610,200.00
052102800200	DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	-	3,276,800.00	3,276,800.00
052102800300	EYE CARE PROGRAMME CALABAR - ECPC	32,777,650.00	31,481,920.83	44,814,218.00
052102800400	EYE CARE PROGRAMME OGOJA - ECPO	8,000,000.00	2,722,150.00	8,446,900.00
052102800500	EYE CARE PROGRAMME OBANLIKU - ECPOB	-	3,627,230.00	14,992,730.00
052111500700	STATE HEALTH INSURANCE SCHEME - SHIS	-	152,692,248.94	152,692,248.94
05350000000	MINISTRY OF ENVIRONMENT	33,195,800.00	24,557,100.96	57,789,400.96
053500100100	MINISTRY OF ENVIRONMENT - MOENV	14,750,000.00	8,434,000.48	26,876,500.48
053505300100	WASTE MANAGEMENT AGENCY - WMA	18,445,800.00	4,512,900.00	19,302,700.00
053505400100	DEVELOPMENT CONTROL AGENCY - CDCA	-	1,000.00	1,000.00
053505500100	ENVIRONMENTAL CARBON EMISSION BOARD - ECEB	-	1,444,200.48	1,444,200.48
053505900100	DEPARTMENT OF CLIMATE CHANGE AND FOREST RESERVE - DCCFR	-	10,165,000.00	10,165,000.00
05390000000	MINISTRY OF SPORT DEVELOPMENT	-	825,000.00	825,000.00
053905100100	CROSS RIVER SPORTS COMMISSION - CRSSC	-	825,000.00	825,000.00
05800000000	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	3,900,000.00	1,335,590.20	3,942,833.00
058000100100	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	3,900,000.00	1,335,590.20	3,942,833.00

Cross River State Government 2025 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
	Total Capital Receipts	235,105,041,335.95	-	285,014,172,616.60
01000000000	ADMINISTRATION SECTOR	56,049,805,322.97	-	80,354,469,851.81
01110000000	GOVERNMENT HOUSE	60,000,000.00	-	60,000,000.00
011111400100	BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	60,000,000.00	-	60,000,000.00
01480000000	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	12,000,000.00	-	12,000,000.00
014800100100	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	12,000,000.00	-	12,000,000.00
01490000000	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION	6,111,925,463.00	-	6,111,925,463.00
014900100100	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	6,111,925,463.00	-	6,111,925,463.00
01840000000	MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	49,865,879,859.97	-	74,170,544,388.81
018400100100	MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	49,865,879,859.97	-	74,170,544,388.81
02000000000	ECONOMIC SECTOR	165,886,945,248.98	-	188,836,852,764.79
02200000000	MINISTRY OF FINANCE	163,311,445,248.98	-	178,098,304,339.79
022000100100	MINISTRY OF FINANCE - MOF	145,311,445,248.98	-	160,098,304,339.79
022000700100	OFFICE OF THE ACCOUNTANT GENERAL - OAG	18,000,000,000.00	-	18,000,000,000.00
02310000000	MINISTRY OF POWER AND RENEWABLE ENERGY	1,522,500,000.00	-	1,522,500,000.00
023100300100	STATE ELECTRIFICATION AGENCY - SEA	1,522,500,000.00	-	1,522,500,000.00
02340000000	MINISTRY OF WORKS AND INFRASTRUCTURE	1,053,000,000.00	-	9,216,048,425.00
023400400100	ROAD MAINTENANCE AGENCY - RMA	-	-	8,163,048,425.00
023401100100	RURAL DEVELOPMENT AGENCY - RUDA	1,053,000,000.00	-	1,053,000,000.00
05000000000	SOCIAL SECTOR	13,168,290,764.00	-	15,822,850,000.00
05170000000	MINISTRY OF EDUCATION	9,096,290,764.00	-	9,750,850,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	4,399,000,000.00	-	4,399,000,000.00
051701900100	UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIEDU	647,290,764.00	-	1,301,850,000.00
051702100100	UNIVERSITY OF CROSS RIVER STATE - UNICROSS	4,050,000,000.00	-	4,050,000,000.00
05350000000	MINISTRY OF ENVIRONMENT	630,000,000.00	-	930,000,000.00
053500100100	MINISTRY OF ENVIRONMENT - MOENV	630,000,000.00	-	930,000,000.00
05390000000	MINISTRY OF SPORT DEVELOPMENT	272,000,000.00	-	272,000,000.00
053905100100	CROSS RIVER SPORTS COMMISSION - CRSSC	272,000,000.00	-	272,000,000.00
05510000000	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	540,000,000.00	-	2,240,000,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	540,000,000.00	-	2,240,000,000.00
05440000000	MINISTRY OF HUMANITARIAN AFFAIRS	2,000,000,000.00	-	2,000,000,000.00
054400100100	MHA MINISTRY OF HUMANITARIAN AFFAIRS - MHA	2,000,000,000.00	-	2,000,000,000.00
05800000000	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	630,000,000.00	-	630,000,000.00
058000100100	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	630,000,000.00	-	630,000,000.00

Cross River State Government 2025 Approved Budget - Revenue by Economic Classification

Code	Economic	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
1	REVENUE	<u>533,523,915,716.00</u>	<u>143,133,371,956.08</u>	<u>637,160,250,165.67</u>
11	GOVERNMENT SHARE OF FAAC	<u>254,678,860,037.48</u>	<u>115,474,976,625.41</u>	<u>299,603,368,140.47</u>
1101	GOVERNMENT SHARE OF FAAC	<u>254,678,860,037.48</u>	<u>115,474,976,625.41</u>	<u>299,603,368,140.47</u>
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	<u>58,725,290,037.48</u>	<u>28,580,286,346.82</u>	<u>58,725,290,037.48</u>
11010101	Statutory Allocation	58,725,290,037.48	28,580,286,346.82	58,725,290,037.48
110102	STATE GOVERNMENT SHARE OF VAT	<u>60,000,000,000.00</u>	<u>39,270,988,948.65</u>	<u>60,000,000,000.00</u>
11010201	Share of VAT	60,000,000,000.00	39,270,988,948.65	60,000,000,000.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES	<u>135,953,570,000.00</u>	<u>47,623,701,329.94</u>	<u>180,878,078,102.99</u>
11010301	Excess Crude	17,753,570,000.00	-	17,753,570,000.00
11010304	Ecological Fund	1,500,000,000.00	345,587,318.66	1,500,000,000.00
11010305	Electronic Money Transfer Levy (EMTL)	2,300,000,000.00	2,037,613,000.22	2,300,000,000.00
11010307	FOREX Equalisation Non-Mineral	25,500,000,000.00	3,619,204,539.07	25,500,000,000.00
11010308	Solid Mineral	1,000,000,000.00	215,727,746.78	1,000,000,000.00
11010312	Stabilization Funds	6,000,000,000.00	-	6,000,000,000.00
11010314	Signature Bonus	70,000,000,000.00	5,000,000,000.00	70,000,000,000.00
11010315	Refund for Excess Bank Charges	400,000,000.00	-	400,000,000.00
11010316	Flood Intervention	10,000,000,000.00	-	10,000,000,000.00
11010399	Other FAAC Distributions	1,500,000,000.00	36,405,568,725.21	46,424,508,102.99
12	INDEPENDENT REVENUE	<u>43,740,014,342.57</u>	<u>27,658,395,330.68</u>	<u>52,542,709,408.60</u>
1201	TAX REVENUE	<u>21,167,354,160.00</u>	<u>16,016,894,186.23</u>	<u>23,785,964,891.63</u>
120101	PERSONAL TAXES	<u>16,115,859,760.00</u>	<u>12,514,545,700.44</u>	<u>17,899,509,488.99</u>
12010101	Personal Taxes (e.g. Paye)	4,200,000,000.00	3,560,892,860.73	5,200,000,000.00
12010102	Direct Assessment Informal Sector	341,184,266.00	116,724,873.10	341,184,266.00
12010103	CRSG Workers PAYE	1,200,000,000.00	438,380,055.12	1,200,000,000.00
12010104	Tax Arrears	4,100,675,494.00	3,107,150,091.90	4,106,014,463.54
12010106	Personal Tax on High Net-Worth Individuals	24,000,000.00	26,310,759.45	52,310,759.45
12010108	Non Government Organisation (PAYE)	6,250,000,000.00	5,265,087,060.14	7,000,000,000.00
120103	OTHER TAXES	<u>5,051,494,400.00</u>	<u>3,502,348,485.79</u>	<u>5,886,455,402.64</u>
12010301	Stamp Duty	3,123,000,000.00	2,304,931,748.82	3,505,730,489.00
12010302	Pools Tax	500,850,000.00	611,000.00	500,850,000.00
12010304	Capital Gain Tax	200,644,400.00	19,718,103.08	200,644,400.00
12010305	Livestock Tax	12,000,000.00	156,200.00	12,000,000.00
12010308	With Holding Tax	1,200,000,000.00	1,173,096,728.25	1,652,230,513.64
12010311	Tax Income Rentals	15,000,000.00	3,834,705.64	15,000,000.00

Code	Economic	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
1202	NON-TAX REVENUE	22,572,660,182.57	11,641,501,144.45	28,756,744,516.97
120201	LICENCES - GENERAL	553,824,692.00	381,426,581.35	610,439,361.50
12020101	Teachers Registration	1,030,000.00	15,718,394.00	11,598,394.00
12020102	Licences For Contractors	37,234,500.00	12,022,203.00	37,234,500.00
12020104	Water Quality Certificate	2,000,000.00	-	2,000,000.00
12020106	Patent And Proprietary Medicine Vendors Licence	5,000,000.00	530,000.00	5,000,000.00
12020108	Occupational Health And Safety Certificate	3,000,000.00	387,000.00	3,000,000.00
12020109	Registration Of Voluntary Organizations	200,000.00	856,100.20	200,000.00
12020111	Registration And Supervision Of Cooperatives	1,200,000.00	242,833.00	1,242,833.00
12020116	Dried Fish and Meat Licences	1,660,000.00	130,200.00	1,660,000.00
12020120	Harkney Permits	10,000,000.00	177,123,987.09	10,000,000.00
12020122	Produce Buying Licences	-	27,567,100.00	27,567,100.00
12020131	Motor Vehicle Licences	100,580,747.00	39,135,075.00	100,580,747.00
12020132	Drivers' Licences	216,995,641.00	56,885,161.06	216,995,641.00
12020137	Trade Permit Licences	6,000,000.00	1,547,125.00	6,000,000.00
12020138	License And Certification	2,000,000.00	-	2,000,000.00
12020139	Vehicle Operator Licences	20,000,000.00	1,058,019.00	20,000,000.00
12020140	Lottery Permit	-	15,150,000.00	15,150,000.00
12020141	Taxi License	40,000,000.00	3,100,589.00	40,000,000.00
12020146	Veterinary Licences	157,000.00	665,400.00	665,400.00
12020148	Sales of Motor Vehicle Number Plates	28,566,804.00	10,465,004.00	31,516,616.00
12020152	Identification Number	15,000,000.00	2,838,218.00	15,000,000.00
12020155	Dredging Licence - Category A (Firms)	10,000,000.00	-	10,000,000.00
12020157	Dredging Licence - Category B (Sellers only)	20,000,000.00	-	20,000,000.00
12020159	Dredging Licence - Category C (Manual Operator)	10,000,000.00	-	10,000,000.00
12020160	Registration of Motor Vehicle	6,200,000.00	11,811,050.00	12,241,627.50
12020161	Proceed From Vehicle Hauling Licenses	17,000,000.00	4,193,123.00	10,786,503.00
120202	MINING RENTS	205,000,000.00	12,916,525.00	206,330,600.00
12020201	Surface Rent	200,000,000.00	5,733,293.50	200,000,000.00
12020202	Solid Mineral Mining Rent	5,000,000.00	7,183,231.50	6,330,600.00

Code	Economic	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
120204	FEES - GENERAL	3,824,191,413.42	2,161,076,191.13	5,944,376,464.72
12020401	Court Fees	40,062,000.00	40,780,571.23	40,337,600.00
12020402	Government Fees For Estate Oaths	1,000,000.00	6,207,998.16	6,480,970.55
12020403	Perimeter Survey And Demarcation	1,000,000.00	7,052,700.00	-
12020405	Power Of Attorney	1,180,000.00	4,456,602.00	4,545,542.12
12020407	Plan-Printing/Re-Printing Fee	5,000,000.00	785,000.00	1,000,000.00
12020408	Survey Issuance Of Pillar Numbers (Govt/Surcon)	10,000,000.00	1,739,800.00	-
12020409	Land Premium Charges	33,189,789.80	14,297,647.60	30,216,989.80
12020410	Water Rates	100,000,000.00	-	100,000,000.00
12020411	Search Fee	18,119,645.00	6,640,489.00	20,172,345.00
12020413	Acceptance Fees	187,610,000.00	48,336,605.00	205,122,200.00
12020414	Re-Establishment Of Beacons	300,000.00	725,895.00	10,338,026.00
12020416	Surveys Processing / Verification Fee	550,000.00	638,026.00	5,175,895.00
12020417	Water Quality Analysis Fee	500,000.00	-	500,000.00
12020419	School Imprest Fee	60,000,000.00	12,198,690.00	14,266,200.00
12020421	Production Of Maps/Plans	2,000,000.00	2,528,556.00	300,000.00
12020424	Accreditation Fees	20,773,000.00	86,403,442.00	101,634,019.75
12020427	Tender Fees/ Expression Of Interest	7,756,000.00	44,779,428.00	37,539,000.00
12020428	Cooperative, Audit And Supervision Fees	3,400,000.00	1,221,527.00	3,484,870.00
12020429	Surveys Engineering- Right Of Way Surveys	10,000,000.00	55,456,000.00	275,093,500.00
12020431	Environmental Impact Assessment Fees	1,000,000.00	4,756,456.00	1,000,000.00
12020432	Survey Structural Deformation - Monitoring/Approvals	2,000,000.00	1,276,258.00	2,000,000.00
12020433	Milling Fee	2,400,000.00	31,299,400.00	31,299,400.00
12020434	Service Charge Fee	21,886,427.32	6,702,277.09	23,085,556.32
12020435	Sales Of Orthophoto Map Extracts	100,000.00	1,009,012.00	4,302,936.00
12020436	Bill Board Advertisement Fees	50,000,000.00	3,308,005.00	15,000,000.00
12020437	Deeds Registration Fees	54,833,681.30	5,306,626.00	54,833,681.30
12020438	Survey/ Planning/ Building Fees	-	-	2,000,000.00
12020439	Scrap Operation Fee	5,000,000.00	135,000.00	5,000,000.00
12020440	Medical Consultancy Fees	33,688,832.00	22,377,430.00	49,408,532.24
12020441	Laboratory Fees	125,860,392.00	56,019,330.00	164,604,690.65
12020442	Processing Fee for C of O	20,225,104.57	6,389,450.20	21,780,873.47
12020444	School Levies	19,479,440.00	8,687,637.00	27,294,160.00
12020445	External Examination Fees	26,392,680.00	13,979,591.72	52,123,297.75
12020448	Development Levies/Development Plan	674,591,200.00	50,678,146.28	787,756,363.27
12020449	Business/Trade Operating Fees	8,022,800.00	24,198,163.00	8,339,600.00

Code	Economic	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
12020450	Inspection Fees	12,558,000.00	71,029,039.00	69,609,731.00
12020452	Tuition Fees	1,292,769,370.19	727,586,069.82	2,058,647,467.53
12020455	Intra Ocular Pressure Fee	3,566,400.00	3,470,968.75	3,566,400.00
12020456	Boat Registration	2,000,000.00	362,254.00	2,000,000.00
12020457	Certificate Charges	20,574,347.00	37,401,382.00	40,249,510.00
12020458	Economic Development Levy	20,216,666.67	4,041,215.00	42,147,666.62
12020459	Right Of Occupancy Fees	14,000,000.00	8,283,250.00	14,000,000.00
12020460	Building Plan Approval Fees	100,000,000.00	3,475,000.00	100,000,000.00
12020461	Conversion of Titles of Certificate of Occupancy	11,000,000.00	8,499,558.77	11,000,000.00
12020462	Publication Fees	14,700,000.00	25,753,342.12	18,053,445.00
12020463	Registration Fees General	83,209,711.00	103,775,340.00	146,915,776.00
12020464	Hospital Service Charges (Follow Up/Dental/Ultra Sound/Mortuary Services/Surgit	83,868,190.00	40,031,399.83	103,779,483.96
12020465	Sports/Recreational Facilities Fees	15,930,000.00	3,409,572.00	20,970,000.00
12020466	Junior School Certificate Examination Fees	28,750,000.00	29,788,550.00	31,519,550.00
12020467	Filing Services Fees	176,400.00	236,900.00	236,900.00
12020468	Fixed Card Issuance Fees	3,053,128.00	9,054,765.00	8,115,003.00
12020469	Survey Assignee Fee	200,000.00	1,437,963.00	4,328,556.00
12020470	Survey Request For Certified True Copies	2,000,000.00	3,352,936.00	1,870,600.00
12020471	Business Premises - Renewal	5,000,000.00	3,575,560.00	5,000,000.00
12020472	Business Premises- Registration	10,000,000.00	1,437,640.00	10,000,000.00
12020474	Registration Of Produce Store	-	32,138,117.00	32,138,117.00
12020475	Registration Of Farmers	20,000,000.00	57,294,501.00	73,153,501.00
12020476	Fixed Ticket Fee	5,000,000.00	2,903,050.00	5,000,000.00
12020478	Maternity Fees	20,950,183.00	18,394,248.18	26,024,502.00
12020479	Charting Fees	500,000.00	3,770,600.00	976,258.00
12020480	Safety Inspection,Monitoring Andcompliance	1,500,000.00	20,000.00	1,500,000.00
12020481	Siwes Income	56,800,000.00	19,422,800.00	59,800,000.00
12020482	Workshop Fees	94,522,129.81	65,825,880.00	128,487,118.68
12020483	Medical Records Fees	15,726,066.00	7,712,560.00	18,734,366.00
12020484	Motor Vehicle Examination Roadworthiness Fees	67,000,000.00	1,647,003.00	177,123,987.09
12020485	Certification Fees for Driving School Approvals/Yearly renewal	8,500,000.00	1,490,000.00	8,500,000.00
12020486	Driver's Testing Fees for Applicant Drivers	1,400,000.00	7,286,503.00	4,193,123.00
12020487	Fee for Tricycle Riders Permit	1,000,000.00	1,326,223.00	1,465,004.00
12020488	Graduation And Matriculation Fees	39,000,000.00	16,296,007.00	39,000,000.00
12020489	Motor Ordinance Test Fee (MOT)	1,500,000.00	10,949,812.00	7,096,275.00
12020490	Drivers and Conductors Badge Fee	1,000,000.00	1,451,002.00	1,547,125.00
12020491	Infrastructure Facilities Charge	66,231,164.19	186,413,500.00	353,826,169.19
12020493	Examination Fees	100,240,089.00	54,572,123.38	144,842,211.87

Code	Economic	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
12020495	Processing Fee for Consent	7,415,357.59	1,448,000.00	7,415,357.59
12020496	Approval Fee for Consent	16,000,000.00	7,673,292.00	25,667,437.00
12020497	Application Fee for Certificate of Occupancy	18,233,942.80	1,931,005.00	18,233,942.80
12020498	Application Fee for Deeds	6,922,476.18	3,531,000.00	8,348,831.18
12020499	Certified True Copy of Registered Document	3,256,800.00	1,204,500.00	3,256,800.00
120205	FINES - GENERAL	231,030,445.04	154,978,041.79	267,559,934.80
12020502	Court Fines	10,500,000.04	13,728,806.80	13,142,306.84
12020503	Dislodging Of Effluent/Pollution Fine	12,000,000.00	1,420,000.00	12,000,000.00
12020506	Fines On Operation Of Illegal Schools	3,605,000.00	8,683,300.00	3,605,000.00
12020507	Penalty For Late Registration	60,000,000.00	15,400,860.00	60,000,000.00
12020508	Fines Of Non-Certification	6,500,000.00	40,000.00	6,500,000.00
12020512	Fines on Waste Management	840,500.00	1,171,100.00	1,386,600.00
12020513	Motor Traffic offences	15,005,000.00	8,752,131.03	15,843,218.00
12020514	Fines from Touting Vehicles	2,000,000.00	209,260.00	2,000,000.00
12020515	Fines Hotels And Guest Houses	35,987,000.00	24,231,779.00	35,987,000.00
12020516	Fines on Banks/Financial Services	1,575,000.00	330,000.00	1,575,000.00
12020517	Fast Food Eateries (Fines/Penalties)	837,100.00	872,500.00	837,100.00
12020518	Private Schools (Fines/Penalties)	10,510,000.00	16,937,900.00	21,940,900.00
12020519	Private Households (Fines/Penalties)	1,575,000.00	283,500.00	1,648,500.00
12020520	Shops (Fines/Penalties)	625,000.00	349,000.00	625,000.00
12020521	Fines of private Post Secondary Education	151,200.00	388,500.00	388,500.00
12020528	Emmissions Control	200,000.00	1,428,300.48	1,428,300.48
12020529	Fines from Quarry Pollution	200,000.00	1,526,500.00	1,526,500.00
12020536	Fines on Carbon Emission	-	1,444,200.48	1,444,200.48
12020541	Fines from Defaulters	15,119,645.00	21,759,780.00	20,879,649.00
12020543	Environmental Degradation from Quarry Activities	150,000.00	1,198,000.00	1,198,000.00
12020544	Fines on Illegal Development/Fines on Illegal/Unapproved Development	7,000,000.00	4,501,200.00	7,000,000.00
12020548	Other Fines and Penalties	35,650,000.00	25,629,740.00	45,604,160.00
12020552	Penalties	10,000,000.00	4,385,453.00	10,000,000.00
12020553	Enforcement on illegal activities in the State water ways	1,000,000.00	306,231.00	1,000,000.00
120206	SALES - GENERAL	4,425,605,761.37	3,435,795,786.93	7,849,489,473.77
12020602	Sales Of Books	2,000,000.00	-	2,000,000.00
12020603	Sales Of ID Cards	18,500,000.00	29,911,421.00	18,500,000.00
12020604	Sales Of Stores/Scraps/Unservicable Items	6,000,000.00	427,230.00	6,000,000.00
12020606	Sales Of Bills Of Entries/Application Forms	1,500,000.00	157,500.00	1,500,000.00

Code	Economic	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
12020607	Sales Of Consultancy Registration Forms	1,200,000.00	14,979,500.00	1,392,804.00
12020609	Proceeds From Sales Of Farm and Agricultural Produce	1,960,000.00	22,444,945.00	16,854,945.00
12020612	Proceeds From Sales Of Drugs And Medications	11,984,100.04	14,525,025.00	20,785,421.29
12020615	Sales / Earnings From Government Industries	5,000,000.00	-	5,000,000.00
12020616	Sales Of Forms	32,194,000.00	59,426,650.00	57,943,602.00
12020618	Sales Of Reagents and Chemicals	23,925,733.33	7,638,850.00	30,088,522.21
12020621	Sales/ Issuance of Security Nos	1,000,000.00	411,200.00	1,000,000.00
12020622	Sales Of Forestry Products - Timber And Mmelina	4,000,000,000.00	2,558,495,597.50	6,000,000,000.00
12020623	Sales of Fire Safety Certificate	1,500,000.00	1,848,701.00	1,848,701.00
12020627	Ticket Sale	12,000,000.00	524,224,235.00	1,323,000,000.00
12020628	Sale Of Bid Document	2,000,000.00	12,022,729.00	2,000,000.00
12020630	Denture	7,871,000.00	8,777,100.00	7,871,000.00
12020631	Sales/Commission of Lense/ Frame	995,328.00	881,400.00	2,289,500.00
12020632	Credit Sales (Radio/TV)	65,520,000.00	440,628.50	66,948,081.27
12020633	Sale Of Mot Papers	1,500,000.00	2,062,147.00	5,147,003.00
12020634	Sale Of Road Transport Tickets / Haulage	54,500,000.00	1,649,012.00	54,500,000.00
12020635	Sales of Sanitation Buckets	31,704,000.00	17,052,903.00	47,777,500.00
12020638	Sale Of Parking Permits	1,500,000.00	14,311,178.00	1,500,000.00
12020639	Sale Of Paid Parking Tickets	8,000,000.00	1,280,005.00	8,000,000.00
12020643	Refraction Sales income	5,734,000.00	2,386,249.00	5,734,000.00
12020644	Sale Of Exam Materials	1,650,000.00	3,655,000.00	10,000,000.00
12020646	Sale Of Booklets	34,000,000.00	16,234,000.00	34,000,000.00
12020649	Sale Of New Card	3,216,400.00	1,914,951.00	3,216,400.00
12020650	Sale Of Fire Safety Certificates -Banks	1,000,000.00	963,435.00	1,000,000.00
12020651	Sale Of Fire Safety Certificates -Companies	470,000.00	930,600.00	930,600.00
12020652	Sale Of Fire Safety Certificates -Hotels	430,000.00	912,401.00	912,401.00
12020653	Placement Charges For Primary Six Pupils	20,600,000.00	13,155,448.00	20,600,000.00
12020654	Sale Of Radio Services	2,500,000.00	980,136.79	2,760,200.00
12020656	Sales of brands for Commercial Vehicles	1,000,000.00	176,456.00	1,000,000.00
12020657	Sponsored Programme (Radio)	10,000,000.00	488,130.00	10,000,000.00
12020658	Sponsored Programme (TV)	2,000,000.00	550,500.00	2,000,000.00
12020659	News Promotion and Coverage (TV/Radio)	1,600,000.00	593,994.80	1,600,000.00
12020661	Sales of Request Programme	700,000.00	637,894.80	700,000.00
12020662	Sale Of Admission Forms	10,150,000.00	22,769,000.00	24,860,935.00
12020664	Sale Of Publication	2,000,000.00	110,000.00	2,000,000.00

Code	Economic	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
12020666	Seasonal Greetings/Congratulatory	1,800,000.00	574,674.27	1,800,000.00
12020667	Sales Of Boarded Items	1,000,000.00	20,389,864.00	1,000,000.00
12020669	Sales Of Entrance Forms	12,000,000.00	16,874,920.00	12,000,000.00
12020675	Sales Of School Records	8,842,200.00	23,920,935.00	13,895,103.00
12020676	Sales Of Security Services	1,839,000.00	5,928,100.00	1,839,000.00
12020678	Sales Of T/Aper Form	2,000,000.00	50,000.00	2,000,000.00
12020680	Sales Of Television Services	1,000,000.00	306,500.00	1,000,000.00
12020681	Sales Of Unserviceable Items	1,000,000.00	-	1,000,000.00
12020689	Sales Of Revised Edition Of Law Crs	100,000.00	5,063,755.00	5,073,755.00
12020695	Sales Of State Indigenship Certificate	5,000,000.00	-	5,000,000.00
12020696	Sales Of Score Sheets	1,000,000.00	20,000.00	1,000,000.00
12020698	Sales of Airtime- Trading and Trucking	620,000.00	3,240,885.27	620,000.00
120207	EARNINGS -GENERAL	10,549,068,126.80	4,628,926,759.43	11,107,692,709.46
12020701	Earnings From Consultancy Services	59,035,215.67	55,855,597.94	164,316,104.59
12020708	Earnings From Medical Services	56,349,200.00	190,705,816.27	90,271,695.54
12020710	Earnings From Hiring Of Aircraft	2,000,000,000.00	-	2,000,000,000.00
12020711	Earnings From Commercial Activities	32,961,600.00	2,408,065.00	33,205,735.00
12020713	Earnings From Library Services	47,204,260.00	52,717,355.00	63,357,298.87
12020714	Earnings From Ict Services	42,362,000.00	42,216,488.00	66,277,877.75
12020715	Earnings from Lafarge	3,757,200,000.00	3,300,014,329.29	3,757,200,000.00
12020716	Revenue From Staff Clinics	8,375,000.00	1,929,000.00	8,375,000.00
12020717	Earnings from Entry and Exit of Livestock and By Products	100,000.00	-	100,000.00
12020718	Proceeds From Tractor Hiring	-	17,333,100.00	-
12020719	Proceeds From Paid Announcement	13,100,000.00	519,494.80	13,100,000.00
12020721	Earnings From X-Ray Services	7,700,000.00	9,260,160.00	11,289,618.00
12020722	Earnings From Provision Of Accomodation	36,890,000.00	11,470,800.00	31,791,800.00
12020724	Earnings From Ambulance Services	8,104,747.00	8,130,971.00	17,139,491.18
12020725	Proceeds From Annual Renewals	30,150,000.00	32,822,705.00	30,150,000.00
12020726	Proceeds From Use Hospital Beds	4,600,000.00	5,509,850.00	4,600,000.00
12020727	Carrceta Document Proceeds	6,334,046.00	2,080,381.25	7,554,046.00
12020728	Caution/Deposit Fee Proceeds	4,502,400.00	28,063,500.00	9,372,200.00
12020729	Central Visual Test Proceeds	1,739,472.00	824,550.00	5,506,100.00
12020731	Proceeds From Common Entrance	2,000,000.00	1,645,500.00	2,000,000.00
12020732	Proceeds From Compound Maintenance	5,850,000.00	11,081,900.00	5,850,000.00
12020733	Earnings from Computer Traning services	3,900,000.00	577,500.00	3,900,000.00

Code	Economic	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
12020734	Earnings from Computerization of School Results	20,600,000.00	12,706,828.05	33,203,828.05
12020735	Earnings From Continuation Card	2,020,800.00	5,019,750.00	2,206,100.00
12020736	Earnings From Continuous Assessment Booklet	-	9,390,340.00	9,390,340.00
12020738	Proceeds From Convocation	5,000,000.00	578,230.00	5,000,000.00
12020739	Earnings from Infrastructural Development	1,590,000,000.00	107,304,523.01	1,645,456,000.00
12020741	Earnings from Industrial Development	18,000,000.00	3,143,294.99	18,000,000.00
12020742	Earnings from daily operational Tolls	3,000,000.00	403,599.00	3,000,000.00
12020743	Earnings from the Search For Lost Certificate	50,103,000.00	11,509,000.00	1,312,000.00
12020744	Earnings from Education Services	72,650,000.00	38,423,260.00	96,099,696.00
12020745	Earnings from Surgical Operation	29,250,000.00	22,134,280.00	39,263,000.00
12020747	Earnings From Usage Of Portside Infrastructure	10,000,000.00	2,406,000.00	10,000,000.00
12020748	Other Earnings	1,192,688,804.00	335,883,724.76	1,397,767,561.00
12020749	Earnings From Truck Parks/Mechanical Workshop Activities	13,410,000.00	3,217,060.00	13,410,000.00
12020752	Earnings From Tank Farm Storage Operational Services	500,000.00	920,500.00	5,733,293.50
12020754	Earnings From Provision Of Dilation Services	1,968,128.00	2,107,850.00	5,808,768.75
12020755	Earning From Women Development Centre	2,142,185.44	-	2,142,185.44
12020759	Earnings From Edu-Portal	174,507,830.00	38,440,422.92	195,269,245.00
12020760	Earnings from School Levies	5,400,000.00	8,708,758.00	7,337,500.00
12020761	Earnings From Epilation Services	794,400.00	525,000.00	2,214,300.00
12020762	Earnings from School Sports	12,055,000.00	13,997,500.00	24,267,711.10
12020763	Earnings from Urban Development Activities	4,301,294.04	230,000.00	4,301,294.04
12020764	Earnings From Extraction	1,367,100.00	178,800.00	1,367,100.00
12020765	Earnings From Fasting Blood Sugar Test	168,604.00	2,263,500.00	3,393,800.00
12020766	Earnings from Analysis Registration	105,000,000.00	19,669,289.00	111,227,000.00
12020767	Earnings from Supplementary Mortgage	5,000,000.00	1,455,500.00	5,000,000.00
12020769	Earnings from issuance of Note Verbal	-	60,000.00	-
12020770	Earnings from Certificate Verification	12,210,000.00	16,874,920.00	12,210,000.00
12020773	Earnings from Allocation of Government Lands	150,000,000.00	7,634,123.00	167,555,230.00
12020774	Earnings From Food Safety Inspection Services	4,000,000.00	1,319,800.00	4,000,000.00
12020777	Earnings From Tourism Development Activities	300,077,648.00	147,784,614.15	300,077,648.00
12020778	Earnings From Games And Sports	22,709,274.00	33,921,893.00	41,028,900.00
12020779	Entry Gate Takings	10,000,000.00	324,000.00	10,324,000.00
12020795	Earnings for Development from Cooperate Organisations	591,686,118.65	-	591,686,118.65
12020796	Rentals Of Equipment	4,000,000.00	4,723,336.00	7,283,123.00
12020798	Hiring Of Rigs	6,000,000.00	500,000.00	6,000,000.00

Code	Economic	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	144,778,021.35	177,553,989.92	200,335,160.77
12020803	Rent On Govt Buildings	7,000,000.00	13,667,437.00	7,000,000.00
12020806	Rent On Canteen	600,000.00	7,857,768.00	7,857,768.00
12020807	Rent on Government Property	50,000,000.00	18,555,230.00	50,000,000.00
12020809	Rent from Stadium	-	218,000.00	218,000.00
12020810	Rent From Student Hostels	67,304,440.00	65,125,000.00	85,188,160.00
12020813	Rent Income	3,850,000.00	11,646,000.00	3,850,000.00
12020814	Rental Income From Use Of Space	10,500,000.00	37,551,289.92	37,724,528.42
12020815	Rent From Shops	5,523,581.35	22,933,265.00	8,496,704.35
120209	RENT ON LAND & OTHERS - GENERAL	71,060,439.99	6,428,557.60	75,023,952.59
12020901	Rent On Govt. Land	20,000,000.00	2,425,045.00	20,000,000.00
12020915	Ground Rent	51,060,439.99	4,003,512.60	55,023,952.59
120211	INVESTMENT INCOME	3,125,000.00	152,692,248.94	155,817,248.94
12021105	Insurance Registration	500,000.00	152,692,248.94	153,192,248.94
12021106	Mofinews (Advert)	2,625,000.00	-	2,625,000.00
120212	INTEREST EARNED	2,044,976,282.60	529,701,462.36	2,083,679,610.42
12021205	Interest On Housing Loan	-	38,408,327.82	38,408,327.82
12021212	Interest on Bank Deposit	2,044,976,282.60	490,998,134.54	2,044,976,282.60
12021213	Interest on Micro Finance on lending	-	295,000.00	295,000.00
120213	RE-IMBURSEMENT GENERAL	520,000,000.00	5,000.00	256,000,000.00
12021302	Interest on Reserve Fund Investment	520,000,000.00	5,000.00	256,000,000.00

Code	Economic	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
13	AID AND GRANTS	59,562,638,191.97	-	75,860,910,381.81
1302	GRANTS	59,562,638,191.97	-	75,860,910,381.81
130201	DOMESTIC GRANTS	55,151,737,151.97	-	71,450,009,341.81
13020101	CURRENT GRANTS FROM FGN	26,568,416,600.00	-	26,568,416,600.00
13020102	CAPITAL GRANTS FROM FGN	13,317,104,324.97	-	13,317,104,324.97
13020103	CURRENT GRANTS FROM LGAs	8,825,925,463.00	-	10,525,925,463.00
13020104	CAPITAL GRANTS FROM LGAs	2,093,000,000.00	-	10,556,048,425.00
13020105	CURRENT GRANTS FROM OTHER SOURCES	4,347,290,764.00	-	10,482,514,528.84
130202	FOREIGN GRANTS	4,410,901,040.00	-	4,410,901,040.00
13020201	CURRENT FOREIGN GRANTS	4,148,401,040.00	-	4,148,401,040.00
13020202	CAPITAL FOREIGN GRANTS	262,500,000.00	-	262,500,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	175,542,403,143.98	-	209,153,262,234.79
1403	LOANS/ BORROWINGS RECEIPT	175,542,403,143.98	-	209,153,262,234.79
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	145,311,445,248.98	-	160,098,304,339.79
14030103	DOMESTIC LOANS/ BORROWINGS FROM OTHER CAPITAL MARKET	145,311,445,248.98	-	160,098,304,339.79
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	30,230,957,895.00	-	49,054,957,895.00
14030202	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTITIES	18,000,000,000.00	-	18,000,000,000.00
14030203	INTERNATIONAL LOANS/ BORROWINGS FROM CAPITAL MARKET	11,780,957,895.00	-	11,780,957,895.00
14030204	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIO	450,000,000.00	-	19,274,000,000.00

Cross River State Government 2025 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
Total Capital Receipts				235,105,041,335.95	-	285,014,172,616.60
Local Government Contribution for Border Control	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - B	13020104 - CAPITAL GRANTS FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	60,000,000.00	-	60,000,000.00
Local Government Contribution to Conduct of LG Elections and Post-Election programmes	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORAL COM	13020103 - CURRENT GRANTS FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	12,000,000.00	-	12,000,000.00
Local Government Contribution to Local Govt. Service Commission	014900100100 - CROSS RIVER STATE LOCAL GOVERNMENT SERVICE	13020103 - CURRENT GRANTS FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	720,000,000.00	-	720,000,000.00
Local Government Contribution for LG Pension	014900100100 - CROSS RIVER STATE LOCAL GOVERNMENT SERVICE	13020103 - CURRENT GRANTS FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	3,391,925,463.00	-	3,391,925,463.00
Local Government Contribution for LG Gratuity	014900100100 - CROSS RIVER STATE LOCAL GOVERNMENT SERVICE	13020103 - CURRENT GRANTS FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	2,000,000,000.00	-	2,000,000,000.00
World Bank Trust Fund Nigeria Erosion and Watershed Management Project (NEWMAP) Grant	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDIN	13020201 - CURRENT FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	400,750,000.00	-	400,750,000.00
United Nations - Delivery as One Program Grant	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDIN	13020201 - CURRENT FOREIGN GRANTS	08118 - UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	2,000,000,000.00	-	2,000,000,000.00
Federal Government of Nigeria COVID-19 Action Recovery Economic Stimulus (NG-CARES) Loan	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDIN	14030203 - INTERNATIONAL LOANS/ BORROWINGS FROM CAPITAL MARKET	09301 - FEDERAL GOVERNMENT	10,000,000,000.00	-	10,000,000,000.00
World Bank Programme/Cross River-Rural Access and Agricultural Marketing Project (CR-RAAMP) II Loan	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDIN	14030203 - INTERNATIONAL LOANS/ BORROWINGS FROM CAPITAL MARKET	09121 - WORLD BANK TRUST FUND	1,780,957,895.00	-	1,780,957,895.00
Federal Government of Nigeria State Malaria Elimination Programme (SMEP) Grant	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDIN	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	728,416,600.00	-	728,416,600.00
Federal Government of Nigeria National Social Safety Net Coordinating Office (NASSCO) Grant	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDIN	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	20,000,000,000.00	-	20,000,000,000.00
United States Agency for International Development (USAID) Support to reduce poverty Grant	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDIN	13020201 - CURRENT FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	120,000,000.00	-	120,000,000.00
Federal Government of Nigeria Grant for Agro-Processing, Productivity Enhancement And Livelihood Improvement	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDIN	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	1,840,000,000.00	-	1,840,000,000.00
Federal Government of Nigeria Grant for Social Safety net Project (NASSP)	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDIN	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	2,000,000,000.00	-	2,000,000,000.00
Federal Government of Nigeria Grant for Livelihood Improvement Family Enterprises-Niger Delta (LIFE-ND)	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDIN	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	2,000,000,000.00	-	2,000,000,000.00
United Nation International Funds for Agricultural Development (IFAD) Grant to fund Agricultural Extension	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDIN	13020201 - CURRENT FOREIGN GRANTS	08113 - INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	1,577,651,040.00	-	1,577,651,040.00
Federal Government of Nigeria Grant for Enterprise Intervention Programme	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDIN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	2,000,000,000.00	-	2,000,000,000.00
Federal Government of Nigeria Grant for Household Cash Disbursement Programme	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDIN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	2,000,000,000.00	-	2,000,000,000.00
Federal Government of Nigeria Grant for Market Money Programme	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDIN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	1,968,104,324.97	-	1,968,104,324.97
Federal Government of Nigeria Grant for Livestock Productivity and Resilience (LPRES) Programme	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDIN	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	1,000,000,000.00	-	1,000,000,000.00
World Bank Nigeria Loan for Women Project	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDIN	14030204 - INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ OR	09121 - WORLD BANK TRUST FUND	450,000,000.00	-	450,000,000.00
Project Hope-Gov Funding for Basic Education and Primary Health Care	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDIN	14030204 - INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ OR	09121 - WORLD BANK TRUST FUND	-	-	5,000,000,000.00

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
Grant from New Partnership for Africa's Development (NEPAD)	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDIN	13020105 - CURRENT GRANTS FROM OTHER SOURCES	08304 - DONATIONS BY FED. GOVERNMENT	-	-	3,000,000,000.00
Grant from Council For Unemployed and Small Scale Business Owners Of Nigeria (CUSSBON)	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDIN	13020105 - CURRENT GRANTS FROM OTHER SOURCES	08304 - DONATIONS BY FED. GOVERNMENT	-	-	363,333,333.00
Grant from UK PACT (Partnering for Accelerated Climate Transitions)	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDIN	13020105 - CURRENT GRANTS FROM OTHER SOURCES	08304 - DONATIONS BY FED. GOVERNMENT	-	-	1,182,831,195.84
Loan from Sustainable Power and Irrigation for Nigeria (SPIN) project	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDIN	14030204 - INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ OR	09121 - WORLD BANK TRUST FUND	-	-	13,824,000,000.00
Grants from Federal Government for SPHCDA (State Primary Health Care Development Agency)	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDIN	13020105 - CURRENT GRANTS FROM OTHER SOURCES	08304 - DONATIONS BY FED. GOVERNMENT	-	-	814,000,000.00
Grants from Self Help Africa	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDIN	13020105 - CURRENT GRANTS FROM OTHER SOURCES	08304 - DONATIONS BY FED. GOVERNMENT	-	-	120,500,000.00
Bonds from the Capital Market	022000100100 - MINISTRY OF FINANCE - MOF	14030103 - DOMESTIC LOANS/ BORROWINGS FROM OTHER CAPITAL MARKET	03101 - CAPITAL DEVELOPMENT FUND	145,311,445,248.98	-	160,098,304,339.79
World Bank State Action on Business Enabling Reforms SABER Loan	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL - OAG	14030202 - INTERNATIONAL LOANS/ BORROWINGS FROM OTHER GOVERNMENT	09121 - WORLD BANK TRUST FUND	8,000,000,000.00	-	8,000,000,000.00
African Development Bank Special Agro-Industrial Processing Zone program Loan	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL - OAG	14030202 - INTERNATIONAL LOANS/ BORROWINGS FROM OTHER GOVERNMENT	09101 - AFRICAN DEVELOPMENT BANK	10,000,000,000.00	-	10,000,000,000.00
Local Government Contribution for Electrification.	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	13020103 - CURRENT GRANTS FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	1,260,000,000.00	-	1,260,000,000.00
African Climate Academy Grant for Solar powered electrification	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	13020202 - CAPITAL FOREIGN GRANTS	08206 - AFRICAN CLIMATE ACADEMY	262,500,000.00	-	262,500,000.00
Local Government Contribution for Road Maintenance	023400400100 - ROAD MAINTENANCE AGENCY - RMA	13020104 - CAPITAL GRANTS FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	-	-	8,163,048,425.00
Local Government Contribution for Rural Development	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	13020104 - CAPITAL GRANTS FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	1,053,000,000.00	-	1,053,000,000.00
Federal Government of Nigeria UBE Matching Grant	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	3,600,000,000.00	-	3,600,000,000.00
Federal Grant on Physically and Mentally Challenged persons	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	51,000,000.00	-	51,000,000.00
Federal Government of Nigeria UBE Grant for Teachers development	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	161,000,000.00	-	161,000,000.00
Federal Government of Nigeria Grant for Better Education Service Delivery For All (BESDA)	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	537,000,000.00	-	537,000,000.00
UNICEF Assisted Grant for Children	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	13020201 - CURRENT FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	50,000,000.00	-	50,000,000.00
Federal Government of Nigeria Tertiary Education Trust Fund (TETFUND) Grant to College of Education Akoka	051701900100 - UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP	13020105 - CURRENT GRANTS FROM OTHER SOURCES	08304 - DONATIONS BY FED. GOVERNMENT	647,290,764.00	-	1,301,850,000.00
Federal Government of Nigeria Tertiary Education Trust Fund (TETFUND) Grant to University of Cross River	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	13020105 - CURRENT GRANTS FROM OTHER SOURCES	08304 - DONATIONS BY FED. GOVERNMENT	3,700,000,000.00	-	3,700,000,000.00
Local Government Contribution for Education	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	13020104 - CAPITAL GRANTS FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	350,000,000.00	-	350,000,000.00
Local Government Contribution for Environmental Project	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	13020104 - CAPITAL GRANTS FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	630,000,000.00	-	930,000,000.00
Local Government Contribution for Sports Development	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	13020103 - CURRENT GRANTS FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	272,000,000.00	-	272,000,000.00
Federal Government of Nigeria Grant for Conditional Cash Transfer programme	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS - MHA	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	2,000,000,000.00	-	2,000,000,000.00
Local Govt. Contributions for Ministry of Local Government Programmes	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MILGA	13020103 - CURRENT GRANTS FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	540,000,000.00	-	2,240,000,000.00
Local Government Contribution for Social welfare and Community Development	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEV	13020103 - CURRENT GRANTS FROM LGAs	08303 - DONATION BY LOCAL GOVERNMENTS	630,000,000.00	-	630,000,000.00

Cross River State Government 2025 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
	Total Expenditure	538,523,915,716.00	83,848,975,621.08	642,160,250,165.67
01000000000	ADMINISTRATION SECTOR	88,299,042,094.40	12,679,091,399.25	121,518,379,027.54
01110000000	GOVERNMENT HOUSE	29,888,028,101.62	8,860,986,313.20	60,427,002,606.41
011100100200	HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR - HPSDG	1,193,570,724.12	416,039,733.66	1,491,734,421.68
011100100300	CRS COUNCIL ON CLIMATE CHANGE - CCOCC	14,437,621.38	-	114,437,621.38
011100100400	CRS GREEN ECONOMY COMMISSION - CGEC	14,437,621.38	-	14,437,621.38
011101000100	DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	342,046,281.70	69,114,628.72	395,277,896.69
011100100900	CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL - SPAC	96,570,274.52	16,000,000.00	91,670,274.52
011101300900	DEPARTMENT OF PUBLIC UTILITIES - DPU	12,247,480.00	-	12,247,480.00
011101400100	POLITICAL AFFAIRS DEPARTMENT - PAD	302,390,537.21	2,733,513.40	309,031,970.25
011101700100	EXECUTIVE COUNCIL SECRETARIAT - EXCO	219,578,783.99	-	219,578,783.99
011101800100	SPECIAL SERVICES DEPARTMENT - SSD	12,591,266,219.05	2,893,567,298.00	22,038,568,940.05
011103800100	DEPARTMENT OF RELIGIOUS MATTERS - DRM	222,571,012.84	60,496,416.11	222,817,753.36
011110500100	CHIEF OF STAFF - COS	9,094,455,475.68	5,241,712,799.63	29,731,951,911.57
011118400100	CONFLICT RESOLUTION & MANAGEMENT OFFICE - CRM	12,000,000.00	-	12,000,000.00
011118800100	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT - PPMEU	104,000,000.00	-	104,000,000.00
011111100100	BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP - BPPP	58,000,000.00	18,300,000.00	58,000,000.00
011111400100	BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	3,591,945,099.34	14,347,596.52	3,596,555,508.29
011111400300	OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAEM	1,872,500,000.00	125,860,301.64	1,868,300,000.00
011100201500	OFFICE OF THE SPECIAL ADVISER LABOR AND PRODUCTIVITY - OSLP	146,010,970.41	2,814,025.52	146,392,423.24
01610000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	807,984,736.85	220,922,795.35	969,896,182.09
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	807,984,736.85	220,922,795.35	969,896,182.09
01120000000	CROSS RIVER HOUSE OF ASSEMBLY	19,507,177,551.58	556,530,222.79	16,838,646,414.94
011200300100	CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	19,266,343,047.70	523,809,312.85	16,493,755,831.22
011200400100	CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION - CRHOAC	240,834,503.88	32,720,909.94	344,890,583.72
01230000000	MINISTRY OF INFORMATION	3,486,908,822.52	190,923,462.31	3,534,220,765.27
012300100100	MINISTRY OF INFORMATION - MOI	1,995,244,632.47	72,830,447.67	1,950,418,354.04
012300300100	CROSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	736,187,705.21	77,296,958.15	810,804,328.45
012300500100	CROSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	318,834,530.00	11,339,602.68	318,749,308.16
012300900100	NEWSPAPER CORPORATION CALABAR - CRNC	349,061,904.52	20,526,947.36	360,063,119.88
012301000100	MANAGEMENT DEVELOPMENT INSTITUTE - MDI	87,580,050.32	8,929,506.45	94,185,654.74
01250000000	OFFICE OF THE HEAD OF STATE CIVIL SERVICE	297,053,600.84	62,795,163.86	318,738,566.94
012500100100	OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	297,053,600.84	62,795,163.86	318,738,566.94
01400000000	AUDITOR GENERAL	2,608,368,236.74	343,448,941.09	2,778,239,181.41
014000100100	OFFICE OF THE STATE AUDITOR GENERAL - OSAG	1,204,391,420.71	285,039,785.81	1,321,918,247.42
014000200100	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	1,013,612,816.03	56,409,155.28	1,030,956,933.99
014000300100	AUDIT SERVICE COMMISSION - ASC	390,364,000.00	2,000,000.00	425,364,000.00
01470000000	CROSS RIVER STATE CIVIL SERVICE COMMISSION	134,641,448.86	53,690,028.85	283,252,442.17
014700100100	CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	134,641,448.86	53,690,028.85	283,252,442.17
01480000000	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	1,133,314,752.68	9,157,735.47	676,247,565.68
014800100100	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	1,133,314,752.68	9,157,735.47	676,247,565.68
01490000000	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION	6,075,421,954.85	29,970,536.64	761,314,489.36
014900100100	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	6,075,421,954.85	29,970,536.64	761,314,489.36
01840000000	MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION	10,164,056,489.36	30,490,791.92	11,948,206,710.41
018400100100	MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION - MIDC	9,941,062,532.52	29,985,651.12	11,734,439,991.13
018400500100	DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS - DSDG	222,993,956.84	505,140.80	213,766,719.28

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
01670000000	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	13,531,523,924.99	2,270,867,950.59	22,308,344,734.19
016700100100	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	9,354,603,063.28	2,023,178,628.56	18,349,558,043.74
016700100200	CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	107,825,000.00	300,000.00	107,825,000.00
016700100300	INTERGOVERNMENTAL AFFAIRS DEPARTMENT LAGOS - IGADL	388,821,816.21	18,664,709.97	385,711,437.04
016700100400	INTERGOVERNMENTAL AFFAIRS DEPARTMENT ABUJA - IGADA	913,141,732.05	80,100,000.00	869,293,576.41
016700100500	STATE EMERGENCY MANAGEMENT AGENCY - SEMA	794,771,776.52	20,449,988.97	797,807,874.60
016700100600	FIRE SERVICE - CRSFS	1,972,360,536.93	128,174,623.09	1,667,148,802.40
016700100700	CROSS RIVER STATE DIASPORA COMMISSION - CRSDC	-	-	131,000,000.00
01810000000	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	664,562,473.52	49,307,457.18	674,269,368.68
018100100100	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOETP	664,562,473.52	49,307,457.18	674,269,368.68
02000000000	ECONOMIC SECTOR	322,326,507,818.99	54,137,164,492.28	387,220,830,535.12
02150000000	MINISTRY OF AGRICULTURE AND CROP IRRIGATION	11,432,903,584.11	1,719,779,135.86	10,216,997,042.61
021500100100	MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	9,238,729,388.53	1,504,800,481.90	7,876,501,749.85
021500100200	AGRICULTURAL DEVELOPMENT PROGRAMME - CRADP	183,734,438.41	72,479,744.11	248,700,210.01
021500100300	FORESTRY COMMISSION - CRSFC	1,595,375,902.25	142,198,909.85	1,681,276,650.23
021500100400	DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - DFBC	415,063,854.92	300,000.00	410,518,432.52
02950000000	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	1,550,332,250.31	6,000,000.00	1,545,341,420.31
029500100100	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	1,550,332,250.31	6,000,000.00	1,545,341,420.31
02200000000	MINISTRY OF FINANCE	99,795,258,632.50	17,400,766,557.38	108,999,077,914.29
022000100100	MINISTRY OF FINANCE - MOF	7,059,109,925.28	477,301,423.30	13,431,309,698.16
022000200100	DEBT MANAGEMENT DEPARTMENT - DMD	50,092,376,181.86	8,208,629,660.89	65,809,146,820.82
022000700100	OFFICE OF THE ACCOUNTANT GENERAL - OAG	38,154,624,313.72	7,417,073,871.77	23,842,515,559.19
022000800100	INTERNAL REVENUE SERVICE - IRS	4,214,268,211.64	1,297,461,601.42	5,049,225,836.12
022001200100	PRIVATIZATION COUNCIL - CRPC	274,880,000.00	-	266,880,000.00
022001500100	MORTGAGE FINANCE AND ESTATE DEPARTMENT - MFED	-	300,000.00	600,000,000.00
02220000000	MINISTRY OF COMMERCE	2,529,124,604.52	77,523,776.36	8,865,795,798.60
022200100100	MINISTRY OF COMMERCE - MOC	764,566,537.20	13,705,056.08	763,798,421.52
022200500100	CONSUMER PROTECTION DEPARTMENT - CPD	244,004,000.00	8,000,000.00	153,014,000.00
022200600100	MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	1,224,220,352.00	41,255,738.80	7,478,255,560.96
022200700100	STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	125,376,249.24	12,967,603.87	132,844,013.12
022200800100	INVESTMENT PROMOTION DEPARTMENT - IDP	170,957,466.08	1,595,377.61	337,883,803.00
02280000000	MINISTRY OF SCIENCE AND TECHNOLOGY	3,324,688,588.85	78,690,867.34	3,143,985,824.12
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	2,803,150,794.47	78,442,919.06	2,827,397,464.54
022800900100	INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	521,537,794.38	247,948.28	316,588,359.58

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
02290000000	MINISTRY OF TRANSPORTION	6,817,737,832.96	193,403,695.88	5,746,231,823.77
022900100100	MINISTRY OF TRANSPORTION - MOT	6,160,718,585.79	22,497,754.41	4,676,168,652.56
022900200100	COMMERICAL TRANSPORT AND REGULATORY AGENCY - CTRAA	84,768,105.98	25,665,770.57	199,401,398.44
022900300100	INLAND WATERWAYS AGENCY - CIWA	12,000,000.00	-	12,000,000.00
022900600100	TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	560,251,141.19	145,240,170.90	858,661,772.77
02310000000	MINISTRY OF POWER AND RENEWABLE ENERGY	14,362,279,166.02	163,619,966.57	13,516,267,488.82
023100100100	MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	5,092,896,928.30	21,538,181.01	5,095,975,769.02
023100300100	STATE ELECTRIFICATION AGENCY - SEA	9,269,382,237.72	142,081,785.56	8,420,291,719.80
02340000000	MINISTRY OF WORKS AND INFRASTRUCTURE	103,195,103,647.18	2,433,623,353.02	112,956,097,293.97
023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	99,799,106,356.11	2,373,488,631.41	99,242,130,881.57
023400400100	ROAD MAINTENANCE AGENCY - RMA	2,107,243,310.81	53,604,150.95	12,426,315,605.68
023400600100	SCRAP REGULATORY AGENCY - SRA	112,420,000.00	-	112,420,000.00
023400800100	WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY - CWIDA	7,000,000.00	-	7,000,000.00
023401100100	RURAL DEVELOPMENT AGENCY - RUDA	1,169,333,980.26	6,530,570.66	1,168,230,806.72
02360000000	MINISTRY OF TOURISM ARTS AND CULTURE	4,485,811,631.11	270,040,137.45	23,067,613,640.53
023600100100	MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	2,326,039,301.04	106,748,889.21	18,086,633,971.78
023600200100	TOURISM DEVELOPMENT DEPARTMENT - TDD	715,391,532.03	12,750,000.00	715,391,532.03
023600200200	CROSS RIVER STATE TOURISM BUREAU - CRSTB	1,175,557,093.20	102,051,063.37	1,175,884,839.04
023600400100	CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	65,510,205.00	6,789,784.50	2,805,377,467.24
023600600100	DEPARTMENT OF CULTURE AND HERITAGE - DCH	203,313,499.84	41,700,400.37	284,325,830.44
02380000000	MINISTRY OF BUDGET AND PLANNING	49,689,287,105.74	28,541,429,959.01	61,122,133,933.68
023800100100	STATE PLANNING COMMISSION - SPC	953,315,569.19	96,060,782.71	997,832,732.67
023800200200	ECONOMIC ADVISER - EA	331,450,047.18	181,962.88	289,450,047.18
023800200300	BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	48,060,975,657.11	28,416,634,622.51	59,462,789,480.01
023800400100	BUREAU OF STATISTICS - BOS	343,545,832.26	28,552,590.91	372,061,673.82
02520000000	MINISTRY OF WATER RESOURCES	1,638,897,543.07	296,207,106.16	1,902,316,731.24
025200100100	MINISTRY OF WATER RESOURCES - MOWR	443,722,201.32	47,586,196.08	463,552,141.48
025210200100	WATER BOARD - CRSWB	728,852,306.63	218,819,669.48	956,729,288.22
025210300100	RUWATSSA - RUWATSSA	466,323,035.12	29,801,240.60	482,035,301.54
02530000000	MINISTRY OF HOUSING	2,763,590,152.02	74,166,378.23	2,695,086,577.18
025300100100	MINISTRY OF HOUSING - MOH	2,763,590,152.02	74,166,378.23	2,695,086,577.18
02600000000	MINISTRY OF LANDS	2,630,330,901.92	200,189,952.45	3,485,259,201.24
026000100100	MINISTRY OF LANDS - MOL	620,893,925.73	137,853,963.56	1,194,702,829.90
026000200100	CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRSGIA	828,699,113.98	43,729,180.96	1,104,657,177.90
026000300100	OFFICE OF THE SURVEYOR-GENERAL - OSG	913,137,862.21	15,979,544.25	933,899,193.44
026000500100	URBAN RENEWAL AGENCY - URA	267,600,000.00	2,627,263.68	252,000,000.00

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
02330000000	MINISTRY OF MINERAL RESOURCES	699,651,018.99	21,095,151.24	713,751,661.20
023300100100	MINISTRY OF MINERAL RESOURCES - MMR	699,651,018.99	21,095,151.24	713,751,661.20
02720000000	MINISTRY OF INDUSTRY	1,343,455,344.29	26,410,635.52	1,532,350,834.53
027200100100	MINISTRY OF INDUSTRY - MOIN	1,343,455,344.29	26,410,635.52	1,532,350,834.53
02300000000	MINISTRY OF AVIATION	16,068,055,815.39	2,634,217,819.81	27,712,523,349.03
023000100100	MINISTRY OF AVIATION - MOAV	16,068,055,815.39	2,634,217,819.81	27,712,523,349.03
03000000000	LAW AND JUSTICE SECTOR	20,477,734,143.10	3,105,805,670.24	23,053,861,813.04
03180000000	JUDICIARY	14,947,318,303.08	916,219,108.76	13,425,989,606.78
031800100100	CROSS RIVER STATE JUDICIARY - CRSJ	11,580,549,564.41	656,494,543.64	9,736,941,106.22
031801100100	JUDICIARY SERVICE COMMISSION - JSC	194,596,836.32	52,446,972.22	321,382,094.10
031805200100	CUSTOMARY COURT OF APPEAL - CCA	3,046,024,828.00	207,277,592.90	3,246,944,140.96
031805300100	CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	126,147,074.35	-	120,722,265.50
03260000000	MINISTRY OF JUSTICE	5,530,415,840.01	2,189,586,561.48	9,627,872,206.25
032600100100	MINISTRY OF JUSTICE - MOJ	5,530,415,840.01	2,189,586,561.48	9,627,872,206.25
04000000000	REGIONAL SECTOR	3,016,523,278.88	665,752,878.10	3,107,911,279.92
04370000000	URBAN DEVELOPMENT AUTHORITY	3,016,523,278.88	665,752,878.10	3,107,911,279.92
043700100100	CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	2,552,061,768.80	650,823,437.19	2,913,506,482.43
043700200100	IKOM URBAN DEVELOPMENT AUTHORITY - KMM-UDA	104,716,271.05	5,727,684.79	42,904,706.34
043700300100	OGOJA URBAN DEVELOPMENT AUTHORITY - GGJ-UDA	93,680,681.22	5,026,422.00	33,558,186.27
043700400100	OBUDU URBAN DEVELOPMENT AUTHORITY - UDU-UDA	92,012,289.57	1,959,708.02	26,412,407.62
043700500100	UGEP URBAN DEVELOPMENT AUTHORITY - GEP-UDA	98,479,694.24	2,215,626.10	30,356,923.26
043701100100	GREATER CALABAR CAPITAL CITY DEVELOPMENT AUTHORITY - GCCDA	75,572,574.00	-	61,172,574.00
05000000000	SOCIAL SECTOR	104,404,108,380.64	13,261,161,181.21	107,259,267,510.04
05130000000	MINISTRY OF YOUTH DEVELOPMENT	620,834,855.57	47,794,654.20	769,569,293.79
051300100100	MINISTRY OF YOUTH DEVELOPMENT - MOYD	620,834,855.57	47,794,654.20	769,569,293.79
05140000000	MINISTRY OF WOMEN AFFAIRS	2,538,612,890.46	24,156,908.10	2,202,297,739.07
051400100100	MINISTRY OF WOMEN AFFAIRS - MOWA	1,604,405,183.64	24,156,908.10	1,631,690,032.25
051400100200	WOMEN DEVELOPMENT CENTRE - WDC	934,207,706.82	-	570,607,706.82
05170000000	MINISTRY OF EDUCATION	67,426,214,563.43	11,188,489,570.34	58,780,464,721.65
051700100100	MINISTRY OF EDUCATION - MOE	10,362,405,769.88	678,046,700.35	7,955,577,023.06
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	6,504,440,311.62	1,378,444,855.59	8,008,877,511.42
051700800100	CROSS RIVER LIBRARY BOARD - CRLIB	75,967,378.04	8,228,496.70	78,426,680.89
051701000100	AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	221,455,611.16	9,861,723.30	227,348,038.92
051701900100	UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIEDU	2,754,864,122.60	737,155,750.16	3,005,063,069.32

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
051701900200	COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	1,673,432,148.61	137,211,483.06	2,268,157,741.13
051701900300	COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	731,493,359.00	109,075,675.64	768,321,965.44
051701900400	COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	1,614,879,050.13	73,020,295.53	1,964,930,111.24
051701900500	COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	2,541,932,626.47	36,119,966.91	2,541,932,626.47
051701900600	COLLEGE OF HEALTH TECHNOLOGY - CHT	2,307,385,206.12	296,624,108.44	2,329,309,693.73
051702100100	UNIVERSITY OF CROSS RIVER STATE - UNICROSS	11,974,081,731.23	1,345,000,000.00	10,474,081,731.23
051702200100	INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	550,000,000.00	20,000,000.00	-
051702600100	SECONDARY EDUCATION BOARD - SEB	21,233,437,118.97	5,488,325,968.58	14,483,074,049.22
051705500100	STATE TECHNICAL EDUCATION BOARD - STEB	2,033,968,603.07	599,241,048.28	2,393,150,074.20
051705600100	CROSS RIVER STATE SCHOLARSHIP BOARD - CRSSB	836,822,865.44	4,400,856.83	271,901,869.29
051702200200	TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	2,009,648,661.08	267,732,640.97	2,010,312,536.08
052100000000	MINISTRY OF HEALTH	24,935,208,471.67	1,345,584,458.43	33,652,354,841.87
052100100100	MINISTRY OF HEALTH - MOH	17,615,135,195.68	446,476,552.69	25,242,480,364.06
052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	3,305,526,346.99	45,569,149.84	3,348,805,531.50
052102700100	GENERAL HOSPITAL CALABAR - GHC	1,177,335,588.10	196,486,496.51	1,606,911,747.67
052102700200	GENERAL HOSPITAL AKAMKPA - GHA	218,439,279.50	58,639,202.76	241,919,272.69
052102700300	GENERAL HOSPITAL UGEP - GHU	260,806,812.40	69,252,975.17	318,785,171.20
052102700400	GENERAL HOSPITAL OBUBRA - GHBRA	150,637,720.31	60,212,654.18	166,877,372.98
052102700500	GENERAL HOSPITAL OGOJA - GHGGJ	452,365,919.77	176,061,184.96	489,558,646.04
052102700600	GENERAL HOSPITAL OKPOMA - GHCKK	-	-	151,950,000.00
052102700700	GENERAL HOSPITAL OBANLIKU - GHBNS	234,548,256.10	49,821,751.79	239,449,779.34
052102701000	COTTAGE HOSPITAL AKPET CENTRAL - CHAC	104,281,645.23	34,516,908.20	111,761,754.60
052102701100	EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	79,206,399.77	49,722,908.23	180,748,106.12
052102800100	GOVERNMENT DENTAL CENTRE CALABAR - GDCC	152,730,153.85	16,512,643.61	142,113,188.55
052102800200	DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	298,894,857.01	74,775,841.37	471,042,785.53
052102800300	EYE CARE PROGRAMME CALABAR - ECPC	93,445,703.63	26,449,178.10	125,393,911.45
052102800400	EYE CARE PROGRAMME OGOJA - ECPO	27,827,258.00	11,316,200.00	27,827,258.00
052102800500	EYE CARE PROGRAMME OBANLIKU - ECPOB	19,702,500.00	2,759,450.00	19,702,500.00
052111500700	STATE HEALTH INSURANCE SCHEME - SHIS	354,544,266.56	22,134,177.85	375,915,365.89
052111500900	STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	389,780,568.78	4,877,183.17	391,112,086.26
053500000000	MINISTRY OF ENVIRONMENT	2,801,182,304.58	180,663,577.59	4,267,055,551.58
053500100100	MINISTRY OF ENVIRONMENT - MOENV	2,003,782,598.92	176,632,812.69	1,962,029,323.48
053505300100	WASTE MANAGEMENT AGENCY - WMA	797,399,705.66	4,030,764.90	2,305,026,228.10
053900000000	MINISTRY OF SPORT DEVELOPMENT	1,469,360,519.33	143,074,937.84	1,503,472,788.54
053900100100	MINISTRY OF SPORT DEVELOPMENT - MOSD	282,965,150.25	1,571,036.78	278,931,785.65
053905100100	CROSS RIVER SPORTS COMMISSION - CRSSC	1,186,395,369.08	141,503,901.06	1,224,541,002.89

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
05510000000	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	813,384,726.53	66,050,291.25	1,172,474,257.89
055100100100	MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	813,384,726.53	66,050,291.25	1,172,474,257.89
05620000000	CHIEFTAINCY AFFAIRS DEPARTMENT	224,547,767.00	56,843,025.34	130,598,030.66
056200100100	CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	224,547,767.00	56,843,025.34	130,598,030.66
05440000000	MINISTRY OF HUMANITARIAN AFFAIRS	834,097,099.11	16,843,890.93	901,889,272.06
054400100100	MHA MINISTRY OF HUMANITARIAN AFFAIRS - MHA	825,659,477.73	16,843,890.93	893,451,650.68
054400300100	CROSS RIVER STATE SAFETY COMMISSION - CRSSC	8,437,621.38	-	8,437,621.38
05800000000	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	1,710,464,698.50	70,220,312.18	1,725,790,640.32
058000100100	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	1,710,464,698.50	70,220,312.18	1,725,790,640.32
05910000000	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	184,902,302.72	500,000.00	179,911,478.48
059100100100	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT - MHCED	184,902,302.72	500,000.00	179,911,478.48
05820000000	MINISTRY OF WEALTH CREATION AND EMPLOYMENT	845,298,181.73	120,939,555.01	1,973,388,894.13
058200100100	MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	845,298,181.73	120,939,555.01	1,973,388,894.13

Cross River State Government 2025 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
	Total Personnel Expenditure	106,108,678,162.55	48,448,097,001.38	96,638,531,471.96
01000000000	ADMINISTRATION SECTOR	10,576,747,348.24	2,477,686,732.33	9,237,934,769.92
01110000000	GOVERNMENT HOUSE	738,305,306.06	1,534,919,748.74	4,452,304,781.35
011100100200	HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR - HPSDG	13,628,724.12	123,154,398.75	311,792,421.68
011100100300	CRS COUNCIL ON CLIMATE CHANGE - CCOCC	8,437,621.38	-	8,437,621.38
011100100400	CRS GREEN ECONOMY COMMISSION - CGEC	8,437,621.38	-	8,437,621.38
011101000100	DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	111,046,281.70	66,814,628.72	164,277,896.69
011100100900	CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL - SPAC	6,470,274.52	-	1,570,274.52
011101400100	POLITICAL AFFAIRS DEPARTMENT - PAD	4,776,000.00	2,733,513.40	11,417,433.04
011103800100	DEPARTMENT OF RELIGIOUS MATTERS - DRM	4,971,012.84	796,416.11	5,217,753.36
011110500100	CHIEF OF STAFF - COS	475,035,475.68	1,332,673,968.08	3,847,859,603.08
011111400100	BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	22,845,603.10	5,180,596.52	14,456,012.05
011111400300	OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAEM	4,200,000.00	1,252,201.64	-
011100201500	OFFICE OF THE SPECIAL ADVISER LABOR AND PRODUCTIVITY - OSLP	78,456,691.34	2,314,025.52	78,838,144.17
01610000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	99,660,278.94	34,252,795.35	135,571,724.18
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	99,660,278.94	34,252,795.35	135,571,724.18
01120000000	CROSS RIVER HOUSE OF ASSEMBLY	1,891,151,070.65	290,130,222.79	2,096,919,934.01
011200300100	CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	1,861,321,566.77	257,409,312.85	2,024,184,350.29
011200400100	CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION - CRHOAC	29,829,503.88	32,720,909.94	72,735,583.72
01230000000	MINISTRY OF INFORMATION	426,461,690.32	138,603,462.31	518,773,633.07
012300100100	MINISTRY OF INFORMATION - MOI	105,664,632.47	43,310,447.67	105,838,354.04
012300300100	CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	209,687,705.21	60,796,958.15	284,304,328.45
012300500100	CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	20,531,530.00	5,339,602.68	20,446,308.16
012300900100	NEWSPAPER CORPORATION CALABAR - CRNC	54,897,772.32	20,526,947.36	65,898,987.68
012301000100	MANAGEMENT DEVELOPMENT INSTITUTE - MDI	35,680,050.32	8,629,506.45	42,285,654.74
01250000000	OFFICE OF THE HEAD OF STATE CIVIL SERVICE	209,727,100.84	44,795,163.86	231,412,066.94
012500100100	OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	209,727,100.84	44,795,163.86	231,412,066.94
01400000000	AUDITOR GENERAL	633,118,625.54	182,537,581.63	743,595,570.21
014000100100	OFFICE OF THE STATE AUDITOR GENERAL - OSAG	423,811,920.71	157,668,785.81	481,944,747.42
014000200100	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	209,306,704.83	24,868,795.82	226,650,822.79
014000300100	AUDIT SERVICE COMMISSION - ASC	-	-	35,000,000.00
01470000000	CROSS RIVER STATE CIVIL SERVICE COMMISSION	45,717,726.10	50,690,028.85	194,328,719.41
014700100100	CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	45,717,726.10	50,690,028.85	194,328,719.41
01480000000	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	596,189,752.68	7,157,735.47	139,122,565.68
014800100100	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	596,189,752.68	7,157,735.47	139,122,565.68
01490000000	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION	5,407,656,954.85	8,247,793.64	137,295,889.36
014900100100	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	5,407,656,954.85	8,247,793.64	137,295,889.36
01840000000	MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	42,676,713.56	19,940,791.92	47,000,052.64
018400100100	MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	19,682,756.72	19,435,651.12	33,233,333.36
018400500100	DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS - DSDG	22,993,956.84	505,140.80	13,766,719.28
01670000000	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	453,019,655.19	145,603,950.59	498,840,464.39
016700100100	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	95,872,710.48	11,490,628.56	90,827,690.94
016700100300	INTERGOVERNMENTAL AFFAIRS DEPARTMENT LAGOS - IGADL	12,766,816.21	3,664,709.97	9,656,437.04
016700100400	INTERGOVERNMENTAL AFFAIRS DEPARTMENT ABUJA - IGADA	102,834,557.05	-	58,986,401.41
016700100500	STATE EMERGENCY MANAGEMENT AGENCY - SEMA	11,285,476.52	2,573,988.97	14,321,574.60
016700100600	FIRE SERVICE - CRSFS	230,260,094.93	127,874,623.09	325,048,360.40
01810000000	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	33,062,473.52	20,807,457.18	42,769,368.68
018100100100	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOETP	33,062,473.52	20,807,457.18	42,769,368.68

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
02000000000	ECONOMIC SECTOR	64,380,245,707.72	35,624,483,263.83	52,986,014,135.29
02150000000	MINISTRY OF AGRICULTURE AND CROP IRRIGATION	946,015,973.14	330,850,760.86	1,148,509,431.64
021500100100	MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	193,841,777.56	128,172,106.90	311,614,138.88
021500100200	AGRICULTURAL DEVELOPMENT PROGRAMME - CRADP	183,734,438.41	72,479,744.11	225,100,210.01
021500100300	FORESTRY COMMISSION - CRSFC	560,375,902.25	130,198,909.85	608,276,650.23
021500100400	DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - DFBC	8,063,854.92	-	3,518,432.52
02950000000	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	138,332,250.31	-	133,341,420.31
029500100100	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	138,332,250.31	-	133,341,420.31
02200000000	MINISTRY OF FINANCE	36,048,998,863.60	7,384,567,139.03	21,234,014,935.92
022000100100	MINISTRY OF FINANCE - MOF	70,587,425.28	10,469,267.68	83,309,698.16
022000200100	DEBT MANAGEMENT DEPARTMENT - DMD	7,997,412.96	444,671.70	1,768,051.92
022000700100	OFFICE OF THE ACCOUNTANT GENERAL - OAG	35,432,996,613.72	7,206,067,421.77	20,590,675,559.19
022000800100	INTERNAL REVENUE SERVICE - IRS	517,417,411.64	167,585,777.88	546,261,626.65
022001200100	PRIVATIZATION COUNCIL - CRPC	20,000,000.00	-	12,000,000.00
02220000000	MINISTRY OF COMMERCE	195,707,648.79	30,868,776.36	197,728,842.87
022200100100	MINISTRY OF COMMERCE - MOC	37,863,427.23	11,505,056.08	37,095,311.55
022200500100	CONSUMER PROTECTION DEPARTMENT - CPD	111,840,000.00	-	108,000,000.00
022200600100	MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	14,720,352.00	8,040,738.80	18,755,560.96
022200700100	STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	16,499,403.48	10,027,603.87	23,967,167.36
022200800100	INVESTMENT PROMOTION DEPARTMENT - IDP	14,784,466.08	1,295,377.61	9,910,803.00
02280000000	MINISTRY OF SCIENCE AND TECHNOLOGY	107,087,188.39	53,690,867.34	126,384,423.66
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	97,549,394.05	53,442,919.06	121,796,064.12
022800900100	INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	9,537,794.34	247,948.28	4,588,359.54
02290000000	MINISTRY OF TRANSPORTION	278,967,297.00	161,503,695.88	510,314,864.73
022900100100	MINISTRY OF TRANSPORTION - MOT	18,219,627.79	5,597,754.41	15,144,271.48
022900200100	COMMERCIAL TRANSPORT AND REGULATORY AGENCY - CTRAA	1,262,153.02	13,665,770.57	116,274,445.48
022900600100	TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	259,485,516.19	142,240,170.90	378,896,147.77
02310000000	MINISTRY OF POWER AND RENEWABLE ENERGY	50,357,679.32	20,584,966.57	62,801,002.12
023100100100	MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23,597,930.60	9,038,181.01	26,676,771.32
023100300100	STATE ELECTRIFICATION AGENCY - SEA	26,759,748.72	11,546,785.56	36,124,230.80
02340000000	MINISTRY OF WORKS AND INFRASTRUCTURE	171,760,819.69	64,338,660.77	186,206,480.76
023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	109,106,356.11	53,303,939.16	120,552,449.86
023400400100	ROAD MAINTENANCE AGENCY - RMA	10,420,483.32	5,104,150.95	14,523,224.18
023401100100	RURAL DEVELOPMENT AGENCY - RUDA	52,233,980.26	5,930,570.66	51,130,806.72

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
02360000000	MINISTRY OF TOURISM ARTS AND CULTURE	229,661,631.11	168,060,137.45	473,963,440.53
023600100100	MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	89,039,301.04	106,248,889.21	248,633,971.78
023600200100	TOURISM DEVELOPMENT DEPARTMENT - TDD	17,391,532.03	-	17,391,532.03
023600200200	CROSS RIVER STATE TOURISM BUREAU - CRSTB	100,907,093.20	13,821,063.37	101,234,839.04
023600400100	CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	12,010,205.00	6,289,784.50	15,377,267.24
023600600100	DEPARTMENT OF CULTURE AND HERITAGE - DCH	10,313,499.84	41,700,400.37	91,325,830.44
02380000000	MINISTRY OF BUDGET AND PLANNING	25,358,919,391.86	26,987,865,847.08	27,680,364,749.50
023800100100	STATE PLANNING COMMISSION - SPC	263,687,453.19	93,060,782.71	258,138,616.67
023800200200	ECONOMIC ADVISER - EA	50,000,000.00	181,962.88	8,000,000.00
023800200300	BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	25,022,686,106.41	26,884,970,510.58	27,383,714,459.01
023800400100	BUREAU OF STATISTICS - BOS	22,545,832.26	9,652,590.91	30,511,673.82
02520000000	MINISTRY OF WATER RESOURCES	443,604,652.55	263,577,106.16	707,023,840.72
025200100100	MINISTRY OF WATER RESOURCES - MOWR	47,222,201.32	22,886,196.08	67,052,141.48
025210200100	WATER BOARD - CRSWB	355,009,416.11	218,819,669.48	582,886,397.70
025210300100	RUWATSSA - RUWATSSA	41,373,035.12	21,871,240.60	57,085,301.54
02530000000	MINISTRY OF HOUSING	50,590,152.02	13,666,378.23	62,086,577.18
025300100100	MINISTRY OF HOUSING - MOH	50,590,152.02	13,666,378.23	62,086,577.18
02600000000	MINISTRY OF LANDS	259,750,715.14	110,547,934.45	365,319,014.46
026000100100	MINISTRY OF LANDS - MOL	144,893,925.73	62,996,545.56	203,702,829.90
026000200100	CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRSGIA	57,813,531.44	29,544,580.96	78,671,595.36
026000300100	OFFICE OF THE SURVEYOR-GENERAL - OSG	21,443,257.97	15,379,544.25	62,944,589.20
026000500100	URBAN RENEWAL AGENCY - URA	35,600,000.00	2,627,263.68	20,000,000.00
02330000000	MINISTRY OF MINERAL RESOURCES	44,751,018.99	19,095,151.24	58,851,661.20
023300100100	MINISTRY OF MINERAL RESOURCES - MMR	44,751,018.99	19,095,151.24	58,851,661.20
02720000000	MINISTRY OF INDUSTRY	21,269,485.91	2,410,635.52	10,164,976.15
027200100100	MINISTRY OF INDUSTRY - MOIN	21,269,485.91	2,410,635.52	10,164,976.15
02300000000	MINISTRY OF AVIATION	34,470,939.89	12,855,206.89	28,938,473.53
023000100100	MINISTRY OF AVIATION - MOAV	34,470,939.89	12,855,206.89	28,938,473.53
03000000000	LAW AND JUSTICE SECTOR	2,874,430,591.42	960,505,670.24	3,486,108,261.36
03180000000	JUDICIARY	2,466,138,751.40	801,919,108.76	3,045,360,055.10
031800100100	CROSS RIVER STATE JUDICIARY - CRSJ	2,062,187,723.49	575,194,543.64	2,328,729,265.30
031801100100	JUDICIARY SERVICE COMMISSION - JSC	37,201,023.32	52,446,972.22	163,986,281.10
031805200100	CUSTOMARY COURT OF APPEAL - CCA	287,703,678.00	174,277,592.90	479,022,990.96
031805300100	CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	79,046,326.59	-	73,621,517.74

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
03260000000	MINISTRY OF JUSTICE	408,291,840.01	158,586,561.48	440,748,206.25
032600100100	MINISTRY OF JUSTICE - MOJ	408,291,840.01	158,586,561.48	440,748,206.25
04000000000	REGIONAL SECTOR	339,043,452.02	77,577,878.10	129,431,453.06
04370000000	URBAN DEVELOPMENT AUTHORITY	339,043,452.02	77,577,878.10	129,431,453.06
043700100100	CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	19,278,437.14	62,648,437.19	79,723,150.77
043700200100	IKOM URBAN DEVELOPMENT AUTHORITY - KMM-UDA	77,716,271.05	5,727,684.79	15,904,706.34
043700300100	OGOJA URBAN DEVELOPMENT AUTHORITY - GGJ-UDA	72,174,912.02	5,026,422.00	12,052,417.07
043700400100	OBUDU URBAN DEVELOPMENT AUTHORITY - UDU-UDA	69,812,289.57	1,959,708.02	4,212,407.62
043700500100	UGEP URBAN DEVELOPMENT AUTHORITY - GEP-UDA	80,661,542.24	2,215,626.10	12,538,771.26
043701100100	GREATER CALABAR CAPITAL CITY DEVELOPMENT AUTHORITY - GCCDA	19,400,000.00	-	5,000,000.00
05000000000	SOCIAL SECTOR	27,938,211,063.16	9,307,843,456.88	30,799,042,852.35
05130000000	MINISTRY OF YOUTH DEVELOPMENT	37,537,965.54	14,294,654.20	34,569,293.76
051300100100	MINISTRY OF YOUTH DEVELOPMENT - MOYD	37,537,965.54	14,294,654.20	34,569,293.76
05140000000	MINISTRY OF WOMEN AFFAIRS	84,062,890.46	18,156,908.10	107,747,739.07
051400100100	MINISTRY OF WOMEN AFFAIRS - MOWA	52,405,183.64	18,156,908.10	79,690,032.25
051400100200	WOMEN DEVELOPMENT CENTRE - WDC	31,657,706.82	-	28,057,706.82
05170000000	MINISTRY OF EDUCATION	25,215,492,736.44	8,020,872,598.77	27,117,331,088.72
051700100100	MINISTRY OF EDUCATION - MOE	784,700,830.42	228,838,700.35	977,872,083.60
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	101,188,051.62	40,812,507.43	105,625,251.42
051700800100	CROSS RIVER LIBRARY BOARD - CRLIB	49,967,378.04	7,928,496.70	52,426,680.89
051701000100	AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	62,806,611.16	9,561,723.30	68,699,038.92
051701900100	UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIEDU	935,111,516.60	379,378,357.01	1,005,485,808.28
051701900200	COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	365,373,988.61	82,327,413.06	935,099,581.13
051701900300	COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	202,780,414.00	65,767,005.64	219,609,020.44
051701900400	COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	501,211,445.58	25,234,599.27	613,675,355.79
051701900500	COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	184,117,030.52	14,922,902.72	184,117,030.52
051701900600	COLLEGE OF HEALTH TECHNOLOGY - CHT	999,167,018.34	251,624,108.44	1,021,091,505.95
051702100100	UNIVERSITY OF CROSS RIVER STATE - UNICROSS	5,916,447,986.23	700,000,000.00	5,916,447,986.23
051702200100	INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	120,000,000.00	20,000,000.00	-
051702600100	SECONDARY EDUCATION BOARD - SEB	12,792,654,988.97	5,479,325,968.58	13,402,291,919.22
051705500100	STATE TECHNICAL EDUCATION BOARD - STEB	1,317,718,949.82	583,241,048.28	1,776,900,420.95
051705600100	CROSS RIVER STATE SCHOLARSHIP BOARD - CRSSB	53,972,865.44	3,800,856.83	9,051,869.29
051702200200	TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	828,273,661.08	128,108,911.16	828,937,536.08

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
05210000000	MINISTRY OF HEALTH	1,975,743,185.23	1,021,328,805.67	2,883,335,835.15
052100100100	MINISTRY OF HEALTH - MOH	484,586,268.10	232,237,352.69	611,931,436.48
052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	75,793,106.99	43,709,149.84	119,072,291.50
052102700100	GENERAL HOSPITAL CALABAR - GHC	58,381,283.40	159,496,496.51	487,957,442.97
052102700200	GENERAL HOSPITAL AKAMKPA - GHA	134,202,215.50	57,412,802.76	152,484,131.69
052102700300	GENERAL HOSPITAL UGEP - GHU	143,906,812.40	66,701,975.17	201,885,171.20
052102700400	GENERAL HOSPITAL OBUJARA - GHBRA	104,687,720.31	48,438,454.18	113,440,872.98
052102700500	GENERAL HOSPITAL OGOJA - GHGGJ	322,465,919.77	148,358,282.20	359,658,646.04
052102700700	GENERAL HOSPITAL OBANLIKU - GHBNS	126,923,256.10	49,358,251.79	131,824,779.34
052102701000	COTTAGE HOSPITAL AKPET CENTRAL - CHAC	56,681,645.23	30,016,908.20	64,161,754.60
052102701100	EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	16,681,072.77	46,878,908.23	118,222,779.12
052102800100	GOVERNMENT DENTAL CENTRE CALABAR - GDCC	49,456,885.25	16,113,843.61	38,639,919.95
052102800200	DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	298,894,857.01	74,775,841.37	326,323,642.25
052102800300	EYE CARE PROGRAMME CALABAR - ECPC	27,897,166.63	21,469,178.10	59,845,374.45
052102800400	EYE CARE PROGRAMME OGOJA - ECPO	14,043,624.00	-	14,043,624.00
052102800500	EYE CARE PROGRAMME OBANLIKU - ECPOB	5,000,000.00	-	5,000,000.00
052111500700	STATE HEALTH INSURANCE SCHEME - SHIS	27,260,783.00	21,634,177.85	48,631,882.33
052111500900	STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	28,880,568.78	4,727,183.17	30,212,086.26
05350000000	MINISTRY OF ENVIRONMENT	211,740,304.58	95,663,577.59	260,113,551.58
053500100100	MINISTRY OF ENVIRONMENT - MOENV	202,605,598.92	92,132,812.69	246,852,323.48
053505300100	WASTE MANAGEMENT AGENCY - WMA	9,134,705.66	3,530,764.90	13,261,228.10
05390000000	MINISTRY OF SPORT DEVELOPMENT	104,148,501.33	55,274,937.84	138,260,770.54
053900100100	MINISTRY OF SPORT DEVELOPMENT - MOSD	9,102,258.25	1,071,036.78	5,068,893.65
053905100100	CROSS RIVER SPORTS COMMISSION - CRSSC	95,046,243.08	54,203,901.06	133,191,876.89
05510000000	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	30,284,726.52	17,845,191.25	49,374,257.88
055100100100	MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	30,284,726.52	17,845,191.25	49,374,257.88
05620000000	CHIEFTAINCY AFFAIRS DEPARTMENT	110,947,767.00	3,603,025.34	16,998,030.66
056200100100	CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	110,947,767.00	3,603,025.34	16,998,030.66
05440000000	MINISTRY OF HUMANITARIAN AFFAIRS	32,661,803.11	14,343,890.93	44,795,272.06
054400100100	MHA MINISTRY OF HUMANITARIAN AFFAIRS - MHA	24,224,181.73	14,343,890.93	36,357,650.68
054400300100	CROSS RIVER STATE SAFETY COMMISSION - CRSSC	8,437,621.38	-	8,437,621.38
05800000000	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	87,464,698.50	40,720,312.18	102,790,640.32
058000100100	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	87,464,698.50	40,720,312.18	102,790,640.32
05910000000	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	23,902,302.72	-	18,911,478.48
059100100100	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT - MHCED	23,902,302.72	-	18,911,478.48
05820000000	MINISTRY OF WEALTH CREATION AND EMPLOYMENT	24,224,181.73	5,739,555.01	24,814,894.13
058200100100	MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	24,224,181.73	5,739,555.01	24,814,894.13

Cross River State Government 2025 Approved Budget - Other Non-Debt Recurrent Expenditure by Fund Source

Code	Administrative Unit		2025 Approved Budget	2025 Performance January to June	2025 MDA Budget Proposals	2025 Adjustments	2025 Revised Budget
	Total Other Non-Debt Recurrent Expenditure	-	49,071,850,262.16	10,791,104,053.09	73,794,238,165.84	1,311,250,000.00	75,105,488,165.84
01000000000	ADMINISTRATION SECTOR	-	25,965,611,097.40	5,884,666,292.37	39,666,827,818.40	12,000,000.00	39,678,827,818.40
01110000000	GOVERNMENT HOUSE	-	17,436,004,735.25	5,152,063,932.91	31,070,027,456.25	-	31,070,027,456.25
011100100200	HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR - HPSDG	-	1,068,942,000.00	292,885,334.91	1,068,942,000.00	-	1,068,942,000.00
011100100300	CRS COUNCIL ON CLIMATE CHANGE - CCOCC	-	6,000,000.00	-	6,000,000.00	-	6,000,000.00
011100100400	CRS GREEN ECONOMY COMMISSION - CGEC	-	6,000,000.00	-	6,000,000.00	-	6,000,000.00
011101000100	DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	-	36,000,000.00	500,000.00	36,000,000.00	-	36,000,000.00
011100100900	CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL - SPAC	-	50,000,000.00	16,000,000.00	50,000,000.00	-	50,000,000.00
011101300900	DEPARTMENT OF PUBLIC UTILITIES - DPU	-	12,247,480.00	-	12,247,480.00	-	12,247,480.00
011101400100	POLITICAL AFFAIRS DEPARTMENT - PAD	-	21,414,537.21	-	21,414,537.21	-	21,414,537.21
011101700100	EXECUTIVE COUNCIL SECRETARIAT - EXCO	-	211,878,784.00	-	211,878,784.00	-	211,878,784.00
011101800100	SPECIAL SERVICES DEPARTMENT - SSD	-	10,719,915,219.05	2,893,567,298.00	18,667,217,940.05	-	18,667,217,940.05
011103800100	DEPARTMENT OF RELIGIOUS MATTERS - DRM	-	6,000,000.00	500,000.00	6,000,000.00	-	6,000,000.00
011110500100	CHIEF OF STAFF - COS	-	5,235,420,000.00	1,946,903,200.00	10,922,140,000.00	-	10,922,140,000.00
011118400100	CONFLICT RESOLUTION & MANAGEMENT OFFICE - CRM	-	12,000,000.00	-	12,000,000.00	-	12,000,000.00
011118800100	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT - PPMEU	-	14,000,000.00	-	14,000,000.00	-	14,000,000.00
011111100100	BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP - BPPP	-	8,000,000.00	300,000.00	8,000,000.00	-	8,000,000.00
011111400100	BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	-	10,099,496.24	300,000.00	10,099,496.24	-	10,099,496.24
011111400300	OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAEM	-	7,300,000.00	608,100.00	7,300,000.00	-	7,300,000.00
011100201500	OFFICE OF THE SPECIAL ADVISER LABOR AND PRODUCTIVITY - OSLP	-	10,787,218.75	500,000.00	10,787,218.75	-	10,787,218.75
01610000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-	292,824,457.91	161,670,000.00	292,824,457.91	-	292,824,457.91
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	-	292,824,457.91	161,670,000.00	292,824,457.91	-	292,824,457.91
01120000000	CROSS RIVER HOUSE OF ASSEMBLY	-	4,962,154,352.48	266,400,000.00	4,962,154,352.48	-	4,962,154,352.48
011200300100	CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	-	4,856,149,352.48	266,400,000.00	4,856,149,352.48	-	4,856,149,352.48
011200400100	CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION - CRHOAC	-	106,005,000.00	-	106,005,000.00	-	106,005,000.00
01230000000	MINISTRY OF INFORMATION	-	335,724,132.20	21,300,000.00	335,724,132.20	-	335,724,132.20
012300100100	MINISTRY OF INFORMATION - MOI	-	14,580,000.00	500,000.00	14,580,000.00	-	14,580,000.00
012300300100	CROSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	-	146,000,000.00	14,500,000.00	146,000,000.00	-	146,000,000.00
012300500100	CROSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	-	157,980,000.00	6,000,000.00	157,980,000.00	-	157,980,000.00
012300900100	NEWSPAPER CORPORATION CALABAR - CRNC	-	17,164,132.20	-	17,164,132.20	-	17,164,132.20
012301000100	MANAGEMENT DEVELOPMENT INSTITUTE - MDI	-	-	300,000.00	-	-	-
01250000000	OFFICE OF THE HEAD OF STATE CIVIL SERVICE	-	65,826,500.00	8,000,000.00	65,826,500.00	-	65,826,500.00
012500100100	OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	-	65,826,500.00	8,000,000.00	65,826,500.00	-	65,826,500.00
01400000000	AUDITOR GENERAL	-	922,043,500.00	160,911,359.46	954,237,500.00	12,000,000.00	966,237,500.00
014000100100	OFFICE OF THE STATE AUDITOR GENERAL - OSAG	-	560,779,500.00	127,371,000.00	592,973,500.00	12,000,000.00	604,973,500.00
014000200100	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	-	217,100,000.00	31,540,359.46	217,100,000.00	-	217,100,000.00
014000300100	AUDIT SERVICE COMMISSION - ASC	-	144,164,000.00	2,000,000.00	144,164,000.00	-	144,164,000.00
01470000000	CROSS RIVER STATE CIVIL SERVICE COMMISSION	-	44,999,999.76	3,000,000.00	44,999,999.76	-	44,999,999.76

Code	Administrative Unit		2025 Approved Budget	2025 Performance January to June	2025 MDA Budget Proposals	2025 Adjustments	2025 Revised Budget
014700100100	CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	-	44,999,999.76	3,000,000.00	44,999,999.76	-	44,999,999.76
014800000000	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	-	30,000,000.00	2,000,000.00	30,000,000.00	-	30,000,000.00
014800100100	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	-	30,000,000.00	2,000,000.00	30,000,000.00	-	30,000,000.00
014900000000	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION	-	423,268,600.00	-	423,268,600.00	-	423,268,600.00
014900100100	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	-	423,268,600.00	-	423,268,600.00	-	423,268,600.00
016700000000	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	-	1,421,764,819.80	108,821,000.00	1,456,764,819.80	-	1,456,764,819.80
016700100100	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	-	26,730,352.80	1,000,000.00	26,730,352.80	-	26,730,352.80
016700100200	CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	-	2,825,000.00	300,000.00	2,825,000.00	-	2,825,000.00
016700100300	INTERGOVERNMENTAL AFFAIRS DEPARTMENT LAGOS - IGADL	-	376,055,000.00	15,000,000.00	376,055,000.00	-	376,055,000.00
016700100400	INTERGOVERNMENTAL AFFAIRS DEPARTMENT ABUJA - IGADA	-	810,307,175.00	80,100,000.00	810,307,175.00	-	810,307,175.00
016700100500	STATE EMERGENCY MANAGEMENT AGENCY - SEMA	-	39,486,300.00	12,121,000.00	39,486,300.00	-	39,486,300.00
016700100600	FIRE SERVICE - CRSFS	-	166,360,992.00	300,000.00	166,360,992.00	-	166,360,992.00
016700100700	CROSS RIVER STATE DIASPORA COMMISSION - CRSDC	-	-	-	35,000,000.00	-	35,000,000.00
018100000000	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	-	31,000,000.00	500,000.00	31,000,000.00	-	31,000,000.00
018100100100	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOETP	-	31,000,000.00	500,000.00	31,000,000.00	-	31,000,000.00
020000000000	ECONOMIC SECTOR	-	11,631,584,353.61	1,525,151,729.04	18,241,921,306.07	1,299,050,000.00	19,540,971,306.07
021500000000	MINISTRY OF AGRICULTURE AND CROP IRRIGATION	-	49,000,000.00	12,800,000.00	90,600,000.00	-	90,600,000.00
021500100100	MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	-	12,000,000.00	500,000.00	12,000,000.00	-	12,000,000.00
021500100200	AGRICULTURAL DEVELOPMENT PROGRAMME - CRADP	-	-	-	3,600,000.00	-	3,600,000.00
021500100300	FORESTRY COMMISSION - CRSFC	-	-	12,000,000.00	38,000,000.00	-	38,000,000.00
021500100400	DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - DFBC	-	37,000,000.00	300,000.00	37,000,000.00	-	37,000,000.00
029500000000	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	-	12,000,000.00	1,000,000.00	12,000,000.00	-	12,000,000.00
029500100100	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MIAF	-	12,000,000.00	1,000,000.00	12,000,000.00	-	12,000,000.00
022000000000	MINISTRY OF FINANCE	-	4,790,548,368.44	1,314,689,711.04	6,356,084,077.91	802,990,000.00	7,159,074,077.91
022000100100	MINISTRY OF FINANCE - MOF	-	1,249,600,000.00	154,268,558.00	1,866,100,000.00	10,750,000.00	1,876,850,000.00
022000200100	DEBT MANAGEMENT DEPARTMENT - DMD	-	7,689,868.44	300,000.00	7,689,868.44	-	7,689,868.44
022000700100	OFFICE OF THE ACCOUNTANT GENERAL - OAG	-	766,627,700.00	95,900,000.00	954,600,000.00	192,240,000.00	1,146,840,000.00
022000800100	INTERNAL REVENUE SERVICE - IRS	-	2,676,250,800.00	1,063,921,153.04	3,437,314,209.47	-	3,437,314,209.47
022001200100	PRIVATIZATION COUNCIL - CRPC	-	90,380,000.00	-	90,380,000.00	-	90,380,000.00
022001500100	MORTGAGE FINANCE AND ESTATE DEPARTMENT - MFED	-	-	300,000.00	-	600,000,000.00	600,000,000.00
022200000000	MINISTRY OF COMMERCE	-	58,887,000.00	5,940,000.00	58,887,000.00	71,800,000.00	130,687,000.00
022200100100	MINISTRY OF COMMERCE - MOC	-	12,000,000.00	2,200,000.00	12,000,000.00	-	12,000,000.00
022200500100	CONSUMER PROTECTION DEPARTMENT - CPD	-	12,714,000.00	-	12,714,000.00	-	12,714,000.00
022200600100	MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	-	12,000,000.00	500,000.00	12,000,000.00	-	12,000,000.00
022200700100	STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	-	12,000,000.00	2,940,000.00	12,000,000.00	-	12,000,000.00
022200800100	INVESTMENT PROMOTION DEPARTMENT - IDP	-	10,173,000.00	300,000.00	10,173,000.00	71,800,000.00	81,973,000.00
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	-	80,351,400.46	2,500,000.00	80,351,400.46	-	80,351,400.46
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	-	68,351,400.42	2,500,000.00	68,351,400.42	-	68,351,400.42
022800900100	INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	-	12,000,000.04	-	12,000,000.04	-	12,000,000.04
022900000000	MINISTRY OF TRANSPORTION	-	81,505,952.96	15,900,000.00	81,126,952.96	-	81,126,952.96

Code	Administrative Unit		2025 Approved Budget	2025 Performance January to June	2025 MDA Budget Proposals	2025 Adjustments	2025 Revised Budget
022900100100	MINISTRY OF TRANSPORTION - MOT	-	12,000,000.00	900,000.00	12,000,000.00	-	12,000,000.00
022900200100	COMMERICAL TRANSPORT AND REGULATORY AGENCY - CTRAA	-	36,005,952.96	12,000,000.00	35,626,952.96	-	35,626,952.96
022900300100	INLAND WATERWAYS AGENCY - CIWA	-	12,000,000.00	-	12,000,000.00	-	12,000,000.00
022900600100	TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	-	21,500,000.00	3,000,000.00	21,500,000.00	-	21,500,000.00
023100000000	MINISTRY OF POWER AND RENEWABLE ENERGY	-	44,182,489.00	11,200,000.00	44,182,489.00	-	44,182,489.00
023100100100	MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	-	12,000,000.00	9,500,000.00	12,000,000.00	-	12,000,000.00
023100300100	STATE ELECTRIFICATION AGENCY - SEA	-	32,182,489.00	1,700,000.00	32,182,489.00	-	32,182,489.00
023400000000	MINISTRY OF WORKS AND INFRASTRUCTURE	-	101,521,385.49	2,100,000.00	101,521,385.00	-	101,521,385.00
023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	-	60,000,000.00	1,000,000.00	60,000,000.00	-	60,000,000.00
023400400100	ROAD MAINTENANCE AGENCY - RMA	-	6,501,385.49	500,000.00	6,501,385.00	-	6,501,385.00
023400600100	SCRAP REGULATORY AGENCY - SRA	-	12,420,000.00	-	12,420,000.00	-	12,420,000.00
023400800100	WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY - CWIDA	-	7,000,000.00	-	7,000,000.00	-	7,000,000.00
023401100100	RURAL DEVELOPMENT AGENCY - RUDA	-	15,600,000.00	600,000.00	15,600,000.00	-	15,600,000.00
023600000000	MINISTRY OF TOURISM ARTS AND CULTURE	-	551,600,000.00	34,580,000.00	552,600,000.00	-	552,600,000.00
023600100100	MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	-	12,000,000.00	500,000.00	13,000,000.00	-	13,000,000.00
023600200100	TOURISM DEVELOPMENT DEPARTMENT - TDD	-	298,000,000.00	12,750,000.00	298,000,000.00	-	298,000,000.00
023600200200	CROSS RIVER STATE TOURISM BUREAU - CRSTB	-	223,600,000.00	20,830,000.00	223,600,000.00	-	223,600,000.00
023600400100	CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	-	12,000,000.00	500,000.00	12,000,000.00	-	12,000,000.00
023600600100	DEPARTMENT OF CULTURE AND HERITAGE - DCH	-	6,000,000.00	-	6,000,000.00	-	6,000,000.00
023800000000	MINISTRY OF BUDGET AND PLANNING	-	5,243,524,190.70	4,800,000.00	10,246,104,434.18	-	10,246,104,434.18
023800100100	STATE PLANNING COMMISSION - SPC	-	137,579,366.00	3,000,000.00	137,579,366.00	-	137,579,366.00
023800200200	ECONOMIC ADVISER - EA	-	12,950,047.18	-	12,950,047.18	-	12,950,047.18
023800200300	BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	-	5,078,994,777.52	900,000.00	10,081,575,021.00	-	10,081,575,021.00
023800400100	BUREAU OF STATISTICS - BOS	-	14,000,000.00	900,000.00	14,000,000.00	-	14,000,000.00
025200000000	MINISTRY OF WATER RESOURCES	-	117,542,766.52	13,000,000.00	117,542,766.52	-	117,542,766.52
025200100100	MINISTRY OF WATER RESOURCES - MOWR	-	12,000,000.00	12,700,000.00	12,000,000.00	-	12,000,000.00
025210200100	WATER BOARD - CRSWB	-	93,542,766.52	-	93,542,766.52	-	93,542,766.52
025210300100	RUWATSSA - RUWATSSA	-	12,000,000.00	300,000.00	12,000,000.00	-	12,000,000.00
025300000000	MINISTRY OF HOUSING	-	24,000,000.00	1,500,000.00	24,000,000.00	-	24,000,000.00
025300100100	MINISTRY OF HOUSING - MOH	-	24,000,000.00	1,500,000.00	24,000,000.00	-	24,000,000.00
026000000000	MINISTRY OF LANDS	-	383,435,924.54	89,642,018.00	383,435,924.54	424,260,000.00	807,695,924.54
026000100100	MINISTRY OF LANDS - MOL	-	164,000,000.00	74,857,418.00	164,000,000.00	400,000,000.00	564,000,000.00
026000200100	CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRSGIA	-	184,204,474.54	14,184,600.00	184,204,474.54	-	184,204,474.54
026000300100	OFFICE OF THE SURVEYOR-GENERAL - OSG	-	23,231,450.00	600,000.00	23,231,450.00	24,260,000.00	47,491,450.00
026000500100	URBAN RENEWAL AGENCY - URA	-	12,000,000.00	-	12,000,000.00	-	12,000,000.00
023300000000	MINISTRY OF MINERAL RESOURCES	-	14,900,000.00	2,000,000.00	14,900,000.00	-	14,900,000.00
023300100100	MINISTRY OF MINERAL RESOURCES - MMR	-	14,900,000.00	2,000,000.00	14,900,000.00	-	14,900,000.00
027200000000	MINISTRY OF INDUSTRY	-	60,000,000.00	13,000,000.00	60,000,000.00	-	60,000,000.00
027200100100	MINISTRY OF INDUSTRY - MOIN	-	60,000,000.00	13,000,000.00	60,000,000.00	-	60,000,000.00
023000000000	MINISTRY OF AVIATION	-	18,584,875.50	500,000.00	18,584,875.50	-	18,584,875.50

Code	Administrative Unit		2025 Approved Budget	2025 Performance January to June	2025 MDA Budget Proposals	2025 Adjustments	2025 Revised Budget
023000100100	MINISTRY OF AVIATION - MOAV	-	18,584,875.50	500,000.00	18,584,875.50	-	18,584,875.50
030000000000	LAW AND JUSTICE SECTOR	-	3,785,930,290.76	2,137,300,000.00	7,795,530,290.76	-	7,795,530,290.76
031800000000	JUDICIARY	-	713,530,290.76	111,300,000.00	723,130,290.76	-	723,130,290.76
031800100100	CROSS RIVER STATE JUDICIARY - CRSJ	-	363,462,730.00	81,300,000.00	363,462,730.00	-	363,462,730.00
031801100100	JUDICIARY SERVICE COMMISSION - JSC	-	10,342,813.00	-	10,342,813.00	-	10,342,813.00
031805200100	CUSTOMARY COURT OF APPEAL - CCA	-	329,824,000.00	30,000,000.00	339,424,000.00	-	339,424,000.00
031805300100	CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	-	9,900,747.76	-	9,900,747.76	-	9,900,747.76
032600000000	MINISTRY OF JUSTICE	-	3,072,400,000.00	2,026,000,000.00	7,072,400,000.00	-	7,072,400,000.00
032600100100	MINISTRY OF JUSTICE - MOJ	-	3,072,400,000.00	2,026,000,000.00	7,072,400,000.00	-	7,072,400,000.00
040000000000	REGIONAL SECTOR	-	64,696,161.87	13,600,000.00	65,696,161.87	-	65,696,161.87
043700000000	URBAN DEVELOPMENT AUTHORITY	-	64,696,161.87	13,600,000.00	65,696,161.87	-	65,696,161.87
043700100100	CALABAR URBAN DEVELOPMENT AUTHORITY - CUDAA	-	41,199,666.67	13,600,000.00	42,199,666.67	-	42,199,666.67
043700200100	IKOM URBAN DEVELOPMENT AUTHORITY - KMM-UDA	-	6,000,000.00	-	6,000,000.00	-	6,000,000.00
043700300100	OGOJA URBAN DEVELOPMENT AUTHORITY - GGJ-UDA	-	4,005,769.20	-	4,005,769.20	-	4,005,769.20
043700400100	OBUDU URBAN DEVELOPMENT AUTHORITY - UDU-UDA	-	4,000,000.00	-	4,000,000.00	-	4,000,000.00
043700500100	UGEP URBAN DEVELOPMENT AUTHORITY - GEP-UDA	-	3,318,152.00	-	3,318,152.00	-	3,318,152.00
043701100100	GREATER CALABAR CAPITAL CITY DEVELOPMENT AUTHORITY - GCCDA	-	6,172,574.00	-	6,172,574.00	-	6,172,574.00
050000000000	SOCIAL SECTOR	-	7,624,028,358.52	1,230,386,031.68	8,024,262,588.74	200,000.00	8,024,462,588.74
051300000000	MINISTRY OF YOUTH DEVELOPMENT	-	55,000,000.00	6,000,000.00	55,000,000.00	-	55,000,000.00
051300100100	MINISTRY OF YOUTH DEVELOPMENT - MOYD	-	55,000,000.00	6,000,000.00	55,000,000.00	-	55,000,000.00
051400000000	MINISTRY OF WOMEN AFFAIRS	-	88,550,000.00	6,000,000.00	88,550,000.00	-	88,550,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS - MOWA	-	32,000,000.00	6,000,000.00	32,000,000.00	-	32,000,000.00
051400100200	WOMEN DEVELOPMENT CENTRE - WDC	-	56,550,000.00	-	56,550,000.00	-	56,550,000.00
051700000000	MINISTRY OF EDUCATION	-	4,729,120,981.63	965,324,478.92	5,003,542,787.57	-	5,003,542,787.57
051700100100	MINISTRY OF EDUCATION - MOE	-	15,928,308.30	500,000.00	15,928,308.30	-	15,928,308.30
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	-	181,812,260.00	1,000,000.00	181,812,260.00	-	181,812,260.00
051700800100	CROSS RIVER LIBRARY BOARD - CRLIB	-	6,000,000.00	300,000.00	6,000,000.00	-	6,000,000.00
051701000100	AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	-	6,000,000.00	300,000.00	6,000,000.00	-	6,000,000.00
051701900100	UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIEDU	-	201,898,376.00	5,122,450.33	296,613,031.04	-	296,613,031.04
051701900200	COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	-	181,983,160.00	48,003,535.00	281,103,160.00	-	281,103,160.00
051701900300	COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	-	130,862,945.00	33,308,670.00	170,862,945.00	-	170,862,945.00
051701900400	COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	-	148,667,604.55	47,785,696.26	189,254,755.45	-	189,254,755.45
051701900500	COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	-	172,091,395.00	21,197,064.19	172,091,395.00	-	172,091,395.00
051701900600	COLLEGE OF HEALTH TECHNOLOGY - CHT	-	557,768,187.78	5,000,000.00	557,768,187.78	-	557,768,187.78
051702100100	UNIVERSITY OF CROSS RIVER STATE - UNICROSS	-	2,105,633,745.00	645,000,000.00	2,105,633,745.00	-	2,105,633,745.00
051702600100	SECONDARY EDUCATION BOARD - SEB	-	39,500,000.00	9,000,000.00	39,500,000.00	-	39,500,000.00
051705500100	STATE TECHNICAL EDUCATION BOARD - STEB	-	60,000,000.00	9,000,000.00	60,000,000.00	-	60,000,000.00
051705600100	CROSS RIVER STATE SCHOLARSHIP BOARD - CRSSB	-	77,850,000.00	600,000.00	77,850,000.00	-	77,850,000.00
051702200200	TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	-	843,125,000.00	139,207,063.14	843,125,000.00	-	843,125,000.00
052100000000	MINISTRY OF HEALTH	-	819,126,062.88	109,756,452.76	867,779,783.16	200,000.00	867,979,783.16

Code	Administrative Unit		2025 Approved Budget	2025 Performance January to June	2025 MDA Budget Proposals	2025 Adjustments	2025 Revised Budget
052100100100	MINISTRY OF HEALTH - MOH	-	328,548,927.58	1,000,000.00	328,548,927.58	-	328,548,927.58
052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	-	68,610,000.00	600,000.00	68,610,000.00	-	68,610,000.00
052102700100	GENERAL HOSPITAL CALABAR - GHC	-	208,954,304.70	36,990,000.00	208,954,304.70	-	208,954,304.70
052102700200	GENERAL HOSPITAL AKAMKPA - GHA	-	11,637,064.00	1,226,400.00	16,835,141.00	-	16,835,141.00
052102700300	GENERAL HOSPITAL UGEP - GHU	-	26,000,000.00	2,551,000.00	26,000,000.00	-	26,000,000.00
052102700400	GENERAL HOSPITAL OBUBRA - GHBRA	-	26,950,000.00	11,774,200.00	34,436,500.00	-	34,436,500.00
052102700500	GENERAL HOSPITAL OGOJA - GHGGJ	-	34,900,000.00	27,702,902.76	34,900,000.00	-	34,900,000.00
052102700600	GENERAL HOSPITAL OKPOMA - GHCKK	-	-	-	26,950,000.00	-	26,950,000.00
052102700700	GENERAL HOSPITAL OBANLIKU - GHBNS	-	16,425,000.00	463,500.00	16,425,000.00	-	16,425,000.00
052102701000	COTTAGE HOSPITAL AKPET CENTRAL - CHAC	-	9,000,000.00	4,500,000.00	9,000,000.00	-	9,000,000.00
052102701100	EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	-	7,025,327.00	2,844,000.00	7,025,327.00	-	7,025,327.00
052102800100	GOVERNMENT DENTAL CENTRE CALABAR - GDCC	-	4,473,268.60	398,800.00	4,473,268.60	200,000.00	4,673,268.60
052102800200	DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	-	-	-	9,019,143.28	-	9,019,143.28
052102800300	EYE CARE PROGRAMME CALABAR - ECPC	-	25,298,537.00	4,980,000.00	25,298,537.00	-	25,298,537.00
052102800400	EYE CARE PROGRAMME OGOJA - ECPO	-	4,083,634.00	11,316,200.00	4,083,634.00	-	4,083,634.00
052102800500	EYE CARE PROGRAMME OBANLIKU - ECPOB	-	7,540,000.00	2,759,450.00	7,540,000.00	-	7,540,000.00
052111500700	STATE HEALTH INSURANCE SCHEME - SHIS	-	33,780,000.00	500,000.00	33,780,000.00	-	33,780,000.00
052111500900	STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	-	5,900,000.00	150,000.00	5,900,000.00	-	5,900,000.00
053500000000	MINISTRY OF ENVIRONMENT	-	634,978,000.00	1,000,000.00	646,978,000.00	-	646,978,000.00
053500100100	MINISTRY OF ENVIRONMENT - MOENV	-	48,213,000.00	500,000.00	60,213,000.00	-	60,213,000.00
053505300100	WASTE MANAGEMENT AGENCY - WMA	-	586,765,000.00	500,000.00	586,765,000.00	-	586,765,000.00
053900000000	MINISTRY OF SPORT DEVELOPMENT	-	437,712,018.00	75,800,000.00	437,712,018.00	-	437,712,018.00
053900100100	MINISTRY OF SPORT DEVELOPMENT - MOSD	-	12,362,892.00	500,000.00	12,362,892.00	-	12,362,892.00
053905100100	CROSS RIVER SPORTS COMMISSION - CRSSC	-	425,349,126.00	75,300,000.00	425,349,126.00	-	425,349,126.00
055100000000	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	-	271,100,000.01	48,205,100.00	271,100,000.01	-	271,100,000.01
055100100100	MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	-	271,100,000.01	48,205,100.00	271,100,000.01	-	271,100,000.01
056200000000	CHIEFTAINCY AFFAIRS DEPARTMENT	-	3,600,000.00	300,000.00	3,600,000.00	-	3,600,000.00
056200100100	CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	-	3,600,000.00	300,000.00	3,600,000.00	-	3,600,000.00
054400000000	MINISTRY OF HUMANITARIAN AFFAIRS	-	2,841,296.00	500,000.00	58,500,000.00	-	58,500,000.00
054400100100	MHA MINISTRY OF HUMANITARIAN AFFAIRS - MHA	-	2,841,296.00	500,000.00	58,500,000.00	-	58,500,000.00
058000000000	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	-	558,000,000.00	12,500,000.00	558,000,000.00	-	558,000,000.00
058000100100	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	-	558,000,000.00	12,500,000.00	558,000,000.00	-	558,000,000.00
059100000000	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	-	12,000,000.00	500,000.00	12,000,000.00	-	12,000,000.00
059100100100	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT - MHCED	-	12,000,000.00	500,000.00	12,000,000.00	-	12,000,000.00
058200000000	MINISTRY OF WEALTH CREATION AND EMPLOYMENT	-	12,000,000.00	4,500,000.00	21,500,000.00	-	21,500,000.00
058200100100	MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	-	12,000,000.00	4,500,000.00	21,500,000.00	-	21,500,000.00

Cross River State Government 2025 Approved Budget - Debt Service Expenditure by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
	<i>Total Debt Service Expenditure</i>	<u>50,000,000,000.46</u>	<u>8,207,884,989.19</u>	<u>65,700,000,000.46</u>
020000000000	ECONOMIC SECTOR	50,000,000,000.46	8,207,884,989.19	65,700,000,000.46
022000000000	MINISTRY OF FINANCE	50,000,000,000.46	8,207,884,989.19	65,700,000,000.46
022000200100	DEBT MANAGEMENT DEPARTMENT - DMD	50,000,000,000.46	8,207,884,989.19	65,700,000,000.46

Cross River State Government 2025 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
	Total Capital Expenditure	333,343,387,290.83	16,401,889,577.42	404,716,230,527.40
01000000000	ADMINISTRATION SECTOR	51,756,683,648.76	4,316,738,374.55	72,601,616,439.22
01110000000	GOVERNMENT HOUSE	11,713,718,060.31	2,174,002,631.55	24,904,670,368.80
011100100200	HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR - HPSDG	111,000,000.00	-	111,000,000.00
011100100300	CRS COUNCIL ON CLIMATE CHANGE - CCOCC	-	-	100,000,000.00
011101000100	DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	195,000,000.00	1,800,000.00	195,000,000.00
011100100900	CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL - SPAC	40,100,000.00	-	40,100,000.00
011101400100	POLITICAL AFFAIRS DEPARTMENT - PAD	276,200,000.00	-	276,200,000.00
011101700100	EXECUTIVE COUNCIL SECRETARIAT - EXCO	7,699,999.99	-	7,699,999.99
011101800100	SPECIAL SERVICES DEPARTMENT - SSD	1,871,351,000.00	-	3,371,351,000.00
011103800100	DEPARTMENT OF RELIGIOUS MATTERS - DRM	211,600,000.00	59,200,000.00	211,600,000.00
011110500100	CHIEF OF STAFF - COS	3,384,000,000.00	1,962,135,631.55	14,961,952,308.49
011118800100	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT - PPMEU	90,000,000.00	-	90,000,000.00
011111100100	BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP - BPPP	50,000,000.00	18,000,000.00	50,000,000.00
011111400100	BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	3,559,000,000.00	8,867,000.00	3,572,000,000.00
011111400300	OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAEM	1,861,000,000.00	124,000,000.00	1,861,000,000.00
011100201500	OFFICE OF THE SPECIAL ADVISER LABOR AND PRODUCTIVITY - OSLP	56,767,060.32	-	56,767,060.32
01610000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	415,500,000.00	25,000,000.00	541,500,000.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	415,500,000.00	25,000,000.00	541,500,000.00
01120000000	CROSS RIVER HOUSE OF ASSEMBLY	12,653,872,128.45	-	9,779,572,128.45
011200300100	CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	12,548,872,128.45	-	9,613,422,128.45
011200400100	CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION - CRHOAC	105,000,000.00	-	166,150,000.00
01230000000	MINISTRY OF INFORMATION	2,724,723,000.00	31,020,000.00	2,679,723,000.00
012300100100	MINISTRY OF INFORMATION - MOI	1,875,000,000.00	29,020,000.00	1,830,000,000.00
012300300100	CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	380,500,000.00	2,000,000.00	380,500,000.00
012300500100	CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	140,323,000.00	-	140,323,000.00
012300900100	NEWSPAPER CORPORATION CALABAR - CRNC	277,000,000.00	-	277,000,000.00
012301000100	MANAGEMENT DEVELOPMENT INSTITUTE - MDI	51,900,000.00	-	51,900,000.00
01250000000	OFFICE OF THE HEAD OF STATE CIVIL SERVICE	21,500,000.00	10,000,000.00	21,500,000.00
012500100100	OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	21,500,000.00	10,000,000.00	21,500,000.00
01400000000	AUDITOR GENERAL	1,053,206,111.20	-	1,068,406,111.20
014000100100	OFFICE OF THE STATE AUDITOR GENERAL - OSAG	219,800,000.00	-	235,000,000.00
014000200100	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	587,206,111.20	-	587,206,111.20
014000300100	AUDIT SERVICE COMMISSION - ASC	246,200,000.00	-	246,200,000.00
01470000000	CROSS RIVER STATE CIVIL SERVICE COMMISSION	43,923,723.00	-	43,923,723.00
014700100100	CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	43,923,723.00	-	43,923,723.00
01480000000	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	507,125,000.00	-	507,125,000.00
014800100100	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	507,125,000.00	-	507,125,000.00

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
01490000000	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION	244,496,400.00	21,722,743.00	200,750,000.00
014900100100	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	244,496,400.00	21,722,743.00	200,750,000.00
01840000000	MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	10,121,379,775.80	10,550,000.00	11,901,206,657.77
018400100100	MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	9,921,379,775.80	10,550,000.00	11,701,206,657.77
018400500100	DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS - DSDG	200,000,000.00	-	200,000,000.00
01670000000	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	11,656,739,450.00	2,016,443,000.00	20,352,739,450.00
016700100100	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	9,232,000,000.00	2,010,688,000.00	18,232,000,000.00
016700100200	CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	105,000,000.00	-	105,000,000.00
016700100500	STATE EMERGENCY MANAGEMENT AGENCY - SEMA	744,000,000.00	5,755,000.00	744,000,000.00
016700100600	FIRE SERVICE - CRSFS	1,575,739,450.00	-	1,175,739,450.00
016700100700	CROSS RIVER STATE DIASPORA COMMISSION - CRSDC	-	-	96,000,000.00
01810000000	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	600,500,000.00	28,000,000.00	600,500,000.00
018100100100	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOETP	600,500,000.00	28,000,000.00	600,500,000.00
02000000000	ECONOMIC SECTOR	196,314,677,757.20	8,779,644,510.22	248,993,845,093.31
02150000000	MINISTRY OF AGRICULTURE AND CROP IRRIGATION	10,437,887,610.97	1,376,128,375.00	8,977,887,610.97
021500100100	MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	9,032,887,610.97	1,376,128,375.00	7,552,887,610.97
021500100200	AGRICULTURAL DEVELOPMENT PROGRAMME - CRADP	-	-	20,000,000.00
021500100300	FORESTRY COMMISSION - CRSFC	1,035,000,000.00	-	1,035,000,000.00
021500100400	DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - DFBC	370,000,000.00	-	370,000,000.00
02950000000	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	1,400,000,000.00	5,000,000.00	1,400,000,000.00
029500100100	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	1,400,000,000.00	5,000,000.00	1,400,000,000.00
02200000000	MINISTRY OF FINANCE	8,955,711,400.00	493,624,718.12	14,905,988,900.00
022000100100	MINISTRY OF FINANCE - MOF	5,738,922,500.00	312,563,597.62	11,471,150,000.00
022000200100	DEBT MANAGEMENT DEPARTMENT - DMD	76,688,900.00	-	99,688,900.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL - OAG	1,955,000,000.00	115,106,450.00	2,105,000,000.00
022000800100	INTERNAL REVENUE SERVICE - IRS	1,020,600,000.00	65,954,670.50	1,065,650,000.00
022001200100	PRIVATIZATION COUNCIL - CRPC	164,500,000.00	-	164,500,000.00
02220000000	MINISTRY OF COMMERCE	2,274,529,955.73	40,715,000.00	8,537,379,955.73
022200100100	MINISTRY OF COMMERCE - MOC	714,703,109.97	-	714,703,109.97
022200500100	CONSUMER PROTECTION DEPARTMENT - CPD	119,450,000.00	8,000,000.00	32,300,000.00
022200600100	MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	1,197,500,000.00	32,715,000.00	7,447,500,000.00
022200700100	STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	96,876,845.76	-	96,876,845.76
022200800100	INVESTMENT PROMOTION DEPARTMENT - IDP	146,000,000.00	-	246,000,000.00
02280000000	MINISTRY OF SCIENCE AND TECHNOLOGY	3,137,250,000.00	22,500,000.00	2,937,250,000.00
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	2,637,250,000.00	22,500,000.00	2,637,250,000.00
022800900100	INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	500,000,000.00	-	300,000,000.00
02290000000	MINISTRY OF TRANSPORTION	6,457,264,583.00	16,000,000.00	5,154,790,006.08
022900100100	MINISTRY OF TRANSPORTION - MOT	6,130,498,958.00	16,000,000.00	4,649,024,381.08
022900200100	COMMERICAL TRANSPORT AND REGULATORY AGENCY - CTRA	47,500,000.00	-	47,500,000.00
022900600100	TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	279,265,625.00	-	458,265,625.00

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
02310000000	MINISTRY OF POWER AND RENEWABLE ENERGY	14,267,738,997.70	131,835,000.00	13,409,283,997.70
023100100100	MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	5,057,298,997.70	3,000,000.00	5,057,298,997.70
023100300100	STATE ELECTRIFICATION AGENCY - SEA	9,210,440,000.00	128,835,000.00	8,351,985,000.00
02340000000	MINISTRY OF WORKS AND INFRASTRUCTURE	102,921,821,442.00	2,367,184,692.25	112,668,369,428.21
023400100100	MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	99,630,000,000.00	2,319,184,692.25	99,061,578,431.71
023400400100	ROAD MAINTENANCE AGENCY - RMA	2,090,321,442.00	48,000,000.00	12,405,290,996.50
023400600100	SCRAP REGULATORY AGENCY - SRA	100,000,000.00	-	100,000,000.00
023401100100	RURAL DEVELOPMENT AGENCY - RUDA	1,101,500,000.00	-	1,101,500,000.00
02360000000	MINISTRY OF TOURISM ARTS AND CULTURE	3,704,550,000.00	67,400,000.00	22,041,050,200.00
023600100100	MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	2,225,000,000.00	-	17,825,000,000.00
023600200100	TOURISM DEVELOPMENT DEPARTMENT - TDD	400,000,000.00	-	400,000,000.00
023600200200	CROSS RIVER STATE TOURISM BUREAU - CRSTB	851,050,000.00	67,400,000.00	851,050,000.00
023600400100	CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	41,500,000.00	-	2,778,000,200.00
023600600100	DEPARTMENT OF CULTURE AND HERITAGE - DCH	187,000,000.00	-	187,000,000.00
02380000000	MINISTRY OF BUDGET AND PLANNING	19,086,843,523.18	1,548,764,111.93	23,195,664,750.00
023800100100	STATE PLANNING COMMISSION - SPC	552,048,750.00	-	602,114,750.00
023800200200	ECONOMIC ADVISER - EA	268,500,000.00	-	268,500,000.00
023800200300	BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	17,959,294,773.18	1,530,764,111.93	21,997,500,000.00
023800400100	BUREAU OF STATISTICS - BOS	307,000,000.00	18,000,000.00	327,550,000.00
02520000000	MINISTRY OF WATER RESOURCES	1,077,750,124.00	19,630,000.00	1,077,750,124.00
025200100100	MINISTRY OF WATER RESOURCES - MOWR	384,500,000.00	12,000,000.00	384,500,000.00
025210200100	WATER BOARD - CRSWB	280,300,124.00	-	280,300,124.00
025210300100	RUWATSSA - RUWATSSA	412,950,000.00	7,630,000.00	412,950,000.00
02530000000	MINISTRY OF HOUSING	2,689,000,000.00	59,000,000.00	2,609,000,000.00
025300100100	MINISTRY OF HOUSING - MOH	2,689,000,000.00	59,000,000.00	2,609,000,000.00
02600000000	MINISTRY OF LANDS	1,987,144,262.24	-	2,312,244,262.24
026000100100	MINISTRY OF LANDS - MOL	312,000,000.00	-	427,000,000.00
026000200100	CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRS GIA	586,681,108.00	-	841,781,108.00
026000300100	OFFICE OF THE SURVEYOR-GENERAL - OSG	868,463,154.24	-	823,463,154.24
026000500100	URBAN RENEWAL AGENCY - URA	220,000,000.00	-	220,000,000.00
02330000000	MINISTRY OF MINERAL RESOURCES	640,000,000.00	-	640,000,000.00
023300100100	MINISTRY OF MINERAL RESOURCES - MMR	640,000,000.00	-	640,000,000.00
02720000000	MINISTRY OF INDUSTRY	1,262,185,858.38	11,000,000.00	1,462,185,858.38
027200100100	MINISTRY OF INDUSTRY - MOIN	1,262,185,858.38	11,000,000.00	1,462,185,858.38
02300000000	MINISTRY OF AVIATION	16,015,000,000.00	2,620,862,612.92	27,665,000,000.00
023000100100	MINISTRY OF AVIATION - MOAV	16,015,000,000.00	2,620,862,612.92	27,665,000,000.00
03000000000	LAW AND JUSTICE SECTOR	13,817,373,260.92	8,000,000.00	11,772,223,260.92
03180000000	JUDICIARY	11,767,649,260.92	3,000,000.00	9,657,499,260.92
031800100100	CROSS RIVER STATE JUDICIARY - CRSJ	9,154,899,110.92	-	7,044,749,110.92
031801100100	JUDICIARY SERVICE COMMISSION - JSC	147,053,000.00	-	147,053,000.00

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
031805200100	CUSTOMARY COURT OF APPEAL - CCA	2,428,497,150.00	3,000,000.00	2,428,497,150.00
031805300100	CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	37,200,000.00	-	37,200,000.00
032600000000	MINISTRY OF JUSTICE	2,049,724,000.00	5,000,000.00	2,114,724,000.00
032600100100	MINISTRY OF JUSTICE - MOJ	2,049,724,000.00	5,000,000.00	2,114,724,000.00
040000000000	REGIONAL SECTOR	2,612,783,665.00	574,575,000.00	2,912,783,665.00
043700000000	URBAN DEVELOPMENT AUTHORITY	2,612,783,665.00	574,575,000.00	2,912,783,665.00
043700100100	CALABAR URBAN DEVELOPMENT AUTHORITY - CUDU	2,491,583,665.00	574,575,000.00	2,791,583,665.00
043700200100	IKOM URBAN DEVELOPMENT AUTHORITY - KMM-UDA	21,000,000.00	-	21,000,000.00
043700300100	OGOJA URBAN DEVELOPMENT AUTHORITY - GGJ-UDA	17,500,000.00	-	17,500,000.00
043700400100	OBUDU URBAN DEVELOPMENT AUTHORITY - UDU-UDA	18,200,000.00	-	18,200,000.00
043700500100	UGEK URBAN DEVELOPMENT AUTHORITY - GEP-UDA	14,500,000.00	-	14,500,000.00
043701100100	GREATER CALABAR CAPITAL CITY DEVELOPMENT AUTHORITY - GCCDA	50,000,000.00	-	50,000,000.00
050000000000	SOCIAL SECTOR	68,841,868,958.95	2,722,931,692.65	68,435,762,068.95
051300000000	MINISTRY OF YOUTH DEVELOPMENT	528,296,890.03	27,500,000.00	680,000,000.03
051300100100	MINISTRY OF YOUTH DEVELOPMENT - MOYD	528,296,890.03	27,500,000.00	680,000,000.03
051400000000	MINISTRY OF WOMEN AFFAIRS	2,366,000,000.00	-	2,006,000,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS - MOWA	1,520,000,000.00	-	1,520,000,000.00
051400100200	WOMEN DEVELOPMENT CENTRE - WDC	846,000,000.00	-	486,000,000.00
051700000000	MINISTRY OF EDUCATION	37,481,600,845.36	2,202,292,492.65	26,659,590,845.36
051700100100	MINISTRY OF EDUCATION - MOE	9,561,776,631.16	448,708,000.00	6,961,776,631.16
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	6,221,440,000.00	1,336,632,348.16	7,721,440,000.00
051700800100	CROSS RIVER LIBRARY BOARD - CRLIB	20,000,000.00	-	20,000,000.00
051701000100	AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	152,649,000.00	-	152,649,000.00
051701900100	UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIEDU	1,617,854,230.00	352,654,942.82	1,702,964,230.00
051701900200	COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	1,126,075,000.00	6,880,535.00	1,051,955,000.00
051701900300	COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	397,850,000.00	10,000,000.00	377,850,000.00
051701900400	COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	965,000,000.00	-	1,162,000,000.00
051701900500	COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	2,185,724,200.95	-	2,185,724,200.95
051701900600	COLLEGE OF HEALTH TECHNOLOGY - CHT	750,450,000.00	40,000,000.00	750,450,000.00
051702100100	UNIVERSITY OF CROSS RIVER STATE - UNICROSS	3,952,000,000.00	-	2,452,000,000.00
051702200100	INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	430,000,000.00	-	-
051702600100	SECONDARY EDUCATION BOARD - SEB	8,401,282,130.00	-	1,041,282,130.00
051705500100	STATE TECHNICAL EDUCATION BOARD - STEB	656,249,653.25	7,000,000.00	556,249,653.25
051705600100	CROSS RIVER STATE SCHOLARSHIP BOARD - CRSSB	705,000,000.00	-	185,000,000.00
051702200200	TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	338,250,000.00	416,666.67	338,250,000.00
052100000000	MINISTRY OF HEALTH	22,140,339,223.56	214,499,200.00	29,901,039,223.56
052100100100	MINISTRY OF HEALTH - MOH	16,802,000,000.00	213,239,200.00	24,302,000,000.00
052100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	3,161,123,240.00	1,260,000.00	3,161,123,240.00
052102700100	GENERAL HOSPITAL CALABAR - GHC	910,000,000.00	-	910,000,000.00
052102700200	GENERAL HOSPITAL AKAMKPA - GHA	72,600,000.00	-	72,600,000.00

Code	Administrative Unit	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
052102700300	GENERAL HOSPITAL UGEP - GHU	90,900,000.00	-	90,900,000.00
052102700400	GENERAL HOSPITAL OBUBRA - GHBRA	19,000,000.00	-	19,000,000.00
052102700500	GENERAL HOSPITAL OGOJA - GHGGJ	95,000,000.00	-	95,000,000.00
052102700600	GENERAL HOSPITAL OKPOMA - GHCKK	-	-	125,000,000.00
052102700700	GENERAL HOSPITAL OBANLIKU - GHBNS	91,200,000.00	-	91,200,000.00
052102701000	COTTAGE HOSPITAL AKPET CENTRAL - CHAC	38,600,000.00	-	38,600,000.00
052102701100	EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	55,500,000.00	-	55,500,000.00
052102800100	GOVERNMENT DENTAL CENTRE CALABAR - GDCC	98,800,000.00	-	98,800,000.00
052102800200	DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	-	-	135,700,000.00
052102800300	EYE CARE PROGRAMME CALABAR - ECPC	40,250,000.00	-	40,250,000.00
052102800400	EYE CARE PROGRAMME OGOJA - ECPO	9,700,000.00	-	9,700,000.00
052102800500	EYE CARE PROGRAMME OBANLIKU - ECPOB	7,162,500.00	-	7,162,500.00
052111500700	STATE HEALTH INSURANCE SCHEME - SHIS	293,503,483.56	-	293,503,483.56
052111500900	STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	355,000,000.00	-	355,000,000.00
053500000000	MINISTRY OF ENVIRONMENT	1,954,464,000.00	84,000,000.00	3,359,964,000.00
053500100100	MINISTRY OF ENVIRONMENT - MOENV	1,752,964,000.00	84,000,000.00	1,654,964,000.00
053505300100	WASTE MANAGEMENT AGENCY - WMA	201,500,000.00	-	1,705,000,000.00
053900000000	MINISTRY OF SPORT DEVELOPMENT	927,500,000.00	12,000,000.00	927,500,000.00
053900100100	MINISTRY OF SPORT DEVELOPMENT - MOSD	261,500,000.00	-	261,500,000.00
053905100100	CROSS RIVER SPORTS COMMISSION - CRSSC	666,000,000.00	12,000,000.00	666,000,000.00
055100000000	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	512,000,000.00	-	852,000,000.00
055100100100	MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	512,000,000.00	-	852,000,000.00
056200000000	CHIEFTAINCY AFFAIRS DEPARTMENT	110,000,000.00	52,940,000.00	110,000,000.00
056200100100	CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	110,000,000.00	52,940,000.00	110,000,000.00
054400000000	MINISTRY OF HUMANITARIAN AFFAIRS	798,594,000.00	2,000,000.00	798,594,000.00
054400100100	MHA MINISTRY OF HUMANITARIAN AFFAIRS - MHA	798,594,000.00	2,000,000.00	798,594,000.00
058000000000	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	1,065,000,000.00	17,000,000.00	1,065,000,000.00
058000100100	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	1,065,000,000.00	17,000,000.00	1,065,000,000.00
059100000000	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	149,000,000.00	-	149,000,000.00
059100100100	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT - MHCED	149,000,000.00	-	149,000,000.00
058200000000	MINISTRY OF WEALTH CREATION AND EMPLOYMENT	809,074,000.00	110,700,000.00	1,927,074,000.00
058200100100	MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	809,074,000.00	110,700,000.00	1,927,074,000.00

Cross River State Government 2025 Approved Budget - Expenditure by Economic Classification

Code	Economic	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
	Total Expenditure	538,523,915,716.00	83,848,975,621.08	642,160,250,165.67
2	EXPENDITURES	538,523,915,716.00	83,848,975,621.08	642,160,250,165.67
21	PERSONNEL COST	106,108,678,162.55	48,448,097,001.38	96,638,531,471.96
2101	SALARY	47,886,059,180.53	35,545,959,404.36	53,787,737,370.50
210101	SALARIES AND WAGES	47,886,059,180.53	35,545,959,404.36	53,787,737,370.50
21010101	Salary	20,339,286,101.34	7,567,432,708.06	23,531,177,419.93
21010103	Consolidated Revenue Fund Charge- Salaries	2,506,590,925.27	1,102,138,852.66	3,259,629,598.27
21010104	Recruitment Of New Staff	-	-	599,457.80
21010105	Provision For Promotion	-	-	3,013,544.70
21010106	Provision For Salary Increment	25,040,182,153.92	26,876,387,843.64	26,917,225,010.20
21010107	Payment Of Arrears	-	-	76,092,339.60
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	17,830,693,519.02	5,952,904,390.19	22,850,794,101.46
210201	ALLOWANCES	17,775,693,519.02	5,948,755,395.65	22,795,794,101.46
21020101	Non Regular Allowances	195,317,806.28	19,355,529.48	198,736,649.05
21020103	Leave Allowance	1,077,283,830.36	343,088,701.66	1,185,632,304.21
21020104	Meal Subsidy Allowance	437,644,799.81	486,762,955.23	1,230,341,260.06
21020105	Rent Allowance	5,616,163,619.37	1,735,834,366.19	5,988,686,474.85
21020106	Transport Allowance	2,363,710,893.44	968,714,683.14	3,173,191,897.18
21020107	Utility Allowance	322,259,699.27	464,020,118.74	1,181,813,190.67
21020108	Domestic Servant Allowance	2,834,784,616.89	1,055,574,880.93	3,347,165,946.49
21020109	Entertainment Allowance	326,444,912.12	59,543,696.16	373,860,951.76
21020110	Journal Allowance	101,929,022.16	43,831,994.86	181,145,680.65
21020111	Vehicle Maintenance Allowance	60,486,977.11	34,817,355.80	139,465,357.98
21020112	Personnal Assistant Allowance	6,693,119.76	214,143.11	33,418,393.20
21020113	Hard Allowance	62,289,639.10	4,384,271.17	64,524,075.02
21020114	Constituency Allowance	-	19,686,818.48	35,995,746.76
21020115	Hazard Allowance	372,551,129.32	135,403,248.41	500,396,084.67
21020116	Field Allowance	-	-	470,703.36
21020117	Rural Allowance	27,933,926.62	12,217,252.97	51,477,158.52
21020118	Inducement Allowance	17,825,938.68	4,066,748.49	18,614,027.44
21020119	Uniform Allowance	38,980,304.06	12,305,284.62	67,946,955.48
21020120	Corpors' Allowance	14,000,000.00	-	14,000,000.00
21020121	Call Duty Allowance	72,420,012.60	26,094,135.90	126,982,677.50
21020122	Clinical Practice Allowance	7,196.12	-	7,196.12
21020123	Casual Staff Allowance	168,412,097.56	518,707.72	173,912,097.56
21020124	Special Assistant Allowance	-	-	2,626,092.00
21020125	Sabatical Allowance	-	-	3,600,000.00
21020126	Earned Allowance	925,485,040.21	54,765,000.00	925,485,040.21

Code	Economic	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
21020127	Furniture Allowance	13,775,633.80	1,859,000.00	17,069,892.93
21020128	Government House Staff Allowance (Ccs)	-	-	3,209,341.44
21020129	Headship Allowance	7,680,000.00	16,851.32	7,680,000.00
21020130	Health Worker Allowance	-	-	829,314.11
21020131	Way - In - Allowances	33,143,286.35	8,240,953.27	49,010,523.64
21020132	Academic Allowance	-	-	19,239,482.76
21020133	Teaching Rural Allowance	126,046.32	52,274.80	65,932,722.60
21020134	Teaching Allowance	825,958,045.69	245,071,437.21	916,533,557.95
21020135	Medical Allowance	4,297,921.21	677,224.38	4,754,046.83
21020136	Non Pay Roll Allowance	768,157,032.70	27,973,130.23	1,256,708,784.02
21020137	Non Clinical Allowance	30,595,615.81	8,767,423.89	39,274,983.21
21020138	Robe Allowance	-	-	3,163,494.76
21020139	Other Special Allowance	420,420,022.54	12,327,148.46	468,782,885.69
21020140	Outfit Allowance	22,831,467.96	4,979,864.21	23,699,490.50
21020141	Over Time Allowance	4,926,397.20	-	4,926,397.20
21020142	Peculia/Conpua	5,000,000.00	6,487,434.10	24,524,604.60
21020143	Principal Officers Allowance	18,835,993.01	1,700,000.00	18,835,993.01
21020144	Research Allowance	23,204,472.87	8,026,226.12	45,750,646.31
21020146	N/A	129,525,121.46	18,989,530.13	144,248,883.83
21020147	Shift Allowance	172,168,174.11	58,857,382.31	228,553,539.01
21020161	Legislative Allowance	31,624,886.54	7,593,497.72	32,412,975.30
21020162	Sitting Allowance	41,745,422.40	-	41,745,422.40
21020163	Security Allowance	48,212,110.39	35,447,210.25	97,364,350.18
21020164	Peculiar Allowance	5,850,718.00	7,821,273.16	99,076,670.92
21020165	Recess Allowance	-	-	3,607,076.68
21020166	Weigh_In Allowance	10,870,944.68	1,647,385.44	37,561,082.80
21020167	Health Plan Noncategorical (HPN) Allowance	3,787,869.88	1,176,429.36	4,205,063.08
21020171	Wardrobe Allowance	78,043,054.39	9,399,328.59	85,308,214.09
21020172	Driver'S Allowance	5,000,000.00	-	5,000,000.00
21020175	Allowances for Exam Supervision	25,788,700.88	-	25,788,700.88
21020188	Stipends to Resources Persons	1,500,000.00	444,497.64	1,500,000.00
210202	SOCIAL CONTRIBUTIONS	55,000,000.00	4,148,994.54	55,000,000.00
21020201	Nhis Contribution	55,000,000.00	4,148,994.54	55,000,000.00
2103	SOCIAL BENEFITS	40,391,925,463.00	6,949,233,206.83	20,000,000,000.00
210301	SOCIAL BENEFITS	40,391,925,463.00	6,949,233,206.83	20,000,000,000.00
21030101	Gratuity	22,000,000,000.00	-	10,000,000,000.00
21030102	Pension	18,391,925,463.00	6,949,233,206.83	10,000,000,000.00
22	OTHER RECURRENT COSTS	99,071,850,262.62	18,998,989,042.28	140,805,488,166.30
2202	OVERHEAD COST	44,699,011,862.16	8,686,604,053.09	66,738,649,765.84
220201	TRAVEL AND TRANSPORT - GENERAL	8,129,659,506.08	2,160,433,570.00	11,855,764,649.36

Code	Economic	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
22020101	Local Travel and Transport: Training	610,081,976.37	192,967,000.00	809,909,976.37
22020102	Local Travel and Transport: Others	3,756,220,413.51	1,564,051,312.00	6,492,197,556.79
22020103	International Travel and Transport: Training	103,480,000.00	-	98,480,000.00
22020105	Local Government Oversight Activities	625,000,000.00	-	625,000,000.00
22020106	Constituency Tour Visitation	474,677,116.20	77,197,500.00	474,677,116.20
22020107	Oversea Travel and Transport	2,550,200,000.00	326,217,758.00	3,350,200,000.00
22020108	Vehicle Hire	10,000,000.00	-	5,300,000.00
220202	UTILITIES - GENERAL	819,224,673.22	93,992,007.20	859,799,128.67
22020201	Electricity Charges	404,690,183.71	37,040,281.29	456,452,983.71
22020202	Telephone Charges	77,277,631.68	2,298,449.00	86,449,531.68
22020203	Internet Access Charges	105,450,996.24	3,253,235.74	111,750,996.24
22020204	Satellite Broadcasting Access Charges	4,344,000.00	-	4,344,000.00
22020205	Water Rates	77,380,974.80	2,263,514.00	36,380,974.80
22020206	Sewage Charges	22,598,823.85	2,120,800.00	25,598,823.85
22020210	Software Charges/ Licence Renewal	5,000,000.00	4,900,000.00	5,000,000.00
22020211	Other Utility	66,246,396.93	2,710,627.17	70,328,152.38
22020212	Mails, Courier, Diplomatic Mail	49,808,166.01	39,405,100.00	57,066,166.01
22020213	Data Base Licence (Pay Direct)	6,427,500.00	-	6,427,500.00
220203	MATERIALS AND SUPPLIES - GENERAL	2,528,082,376.85	467,114,702.25	3,319,089,155.24
22020301	Office Stationeries and Consumables	79,042,337.88	13,348,700.00	93,882,218.22
22020302	Books	36,237,901.05	2,263,110.00	35,277,901.05
22020303	Newspapers	950,000.00	-	950,000.00
22020304	Magazines and Periodicals	22,969,928.26	852,726.58	24,969,928.26
22020305	Printing Of Non Security Documents	215,688,171.06	109,429,280.00	231,534,408.06
22020306	Printing Of Security Documents	230,222,692.54	3,512,300.00	230,222,692.54
22020307	Drugs/Laboratory/Medical Supplies	220,420,438.08	55,100,000.00	220,420,438.08
22020308	Field and Camping Materials Supplies	47,107,497.96	1,550,000.00	47,107,497.96
22020309	Uniforms and Other Clothing	38,872,479.27	1,080,000.00	38,872,479.27
22020310	Teaching Aids / Instruction Materials	60,904,050.00	1,963,700.00	66,204,050.00
22020311	Food Stuff / Catering Materials Supplies	62,925,981.00	20,000,000.00	63,315,981.00
22020312	Production, Publication And Circulation Of Annual Financial Statements	40,000,000.00	60,500,000.00	40,000,000.00
22020314	Other Material and Supplies	162,932,144.71	22,308,800.00	531,017,505.01
22020315	Office Material and Supplies	822,613,614.97	105,619,959.00	1,190,467,914.97
22020316	Computer Materials And Supplies	350,394,041.06	27,531,966.67	361,545,041.81
22020317	Other Social Function	3,135,000.00	-	3,135,000.00
22020318	Printing Of Schools Record And Materials	1,000,000.00	-	1,000,000.00
22020319	Reagent And Dressing	82,666,099.00	17,054,160.00	89,166,099.00
22020321	ROBE FOR MEMBERS	50,000,000.00	25,000,000.00	50,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,127,366,153.22	649,473,669.68	6,428,983,688.74
22020401	Maintenance Of Motor Vehicle/Transport Equipment	1,066,099,324.85	114,389,175.88	1,425,133,369.10

Code	Economic	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
22020402	Maintenance Of Office Furniture	292,013,508.87	33,057,184.92	352,160,444.87
22020403	Maintenance Of Office Building / Residential Qtrs	163,116,415.45	24,976,349.00	161,545,486.90
22020404	Maintenance Of Office / It Equipments	813,328,170.40	11,491,793.00	809,873,970.40
22020405	Maintenance Of Plants/Generators	1,319,853,190.71	310,548,376.55	1,370,448,190.71
22020406	Other Maintenance Services	259,290,492.00	57,539,916.00	641,846,492.00
22020411	Maintenance Of Communication Equipment	1,146,891.00	150,000.00	1,146,891.00
22020414	Maintenance Of Computer And It Equipments	202,636,456.00	15,949,300.00	235,317,744.37
22020415	Maintenance Of Office Equipments	238,400,455.85	8,814,783.33	258,029,851.30
22020417	Maintenance Of Office Building	277,641,404.55	20,902,691.00	678,641,404.55
22020418	Maintenance Of Residential Building	52,787,500.00	34,118,500.00	53,787,500.00
22020420	Maintenance -Others Infrastructure (diesel)	441,052,343.53	17,535,600.00	441,052,343.53
220205	TRAINING - GENERAL	2,931,929,375.94	171,583,400.00	3,083,807,075.94
22020501	Local Training	1,578,215,434.71	76,018,200.00	1,630,480,434.71
22020502	International Training	683,667,000.00	5,000,000.00	683,667,000.00
22020503	Research And Capacity Building	165,500,000.00	4,200,000.00	165,500,000.00
22020504	Research/Publication	20,825,000.00	-	20,825,000.00
22020505	Workshops, Conference And Seminar	317,660,273.23	63,421,200.00	385,830,473.23
22020506	Special Workshops And Seminar	42,961,668.00	10,119,000.00	61,771,668.00
22020507	HR Training and Development	122,600,000.00	12,825,000.00	135,232,500.00
22020508	Civil Service Week Celebration	500,000.00	-	500,000.00
220206	OTHER SERVICES - GENERAL	8,757,433,176.93	2,704,896,348.72	14,396,471,517.72
22020601	Security Services	1,362,108,885.15	714,649,521.33	2,902,737,381.19
22020602	Expenses for the Preparation of Action/Workplan	10,000,000.00	-	10,000,000.00
22020603	Residential Rent	38,000,000.00	-	38,000,000.00
22020604	Security Vote (Including Operations)	3,168,400,000.00	599,932,333.33	5,168,400,000.00
22020605	Cleaning and Fumigation Services	190,665,228.92	122,621,320.00	193,665,228.92
22020607	Rescue Services	150,000,000.00	237,000,000.00	500,000,000.00
22020609	Board Expenses	145,313,149.92	19,390,500.00	145,313,149.92
22020610	State Committee On Export Promotion (Scep) Activities	1,700,000.00	-	1,700,000.00
22020612	Services to Community	55,000,000.00	-	55,000,000.00
22020614	Council Of Chief Expenses	28,032,550.00	8,770,000.00	33,032,550.00
22020616	Revenue Generation Improvement Activities	700,000,000.00	386,881,649.06	1,064,993,444.71
22020618	Retainership With Media House And License	28,200,000.00	685,925.00	20,906,072.50
22020625	Examination Expenses	89,134,300.00	5,097,200.00	89,134,300.00
22020626	Expenses On Accreditation Of College Programmes	687,769,771.00	316,223,000.00	679,769,771.00
22020627	Expenses On Visiting Lecturers	20,660,000.00	-	20,660,000.00
22020629	Hiv/Aids Activities	176,720.00	-	176,720.00
22020630	Hostel Expenses	82,125,000.00	11,531,850.00	67,125,000.00
22020632	Expenses Incured during Donor Agency Activities	548,000.00	-	548,000.00
22020633	Marketing Expenses	573,810.00	-	573,810.00

Code	Economic	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
22020635	Other Service	516,316,411.72	92,618,050.00	600,026,739.26
22020636	Project Monitoring And Evaluation Committee	80,000.00	-	80,000.00
22020637	Seasonal Greetings Expenses	51,800,000.00	12,000,000.00	51,800,000.00
22020640	Expenses on Recovery Of State Assets	10,000,000.00	3,000,000.00	10,000,000.00
22020641	President Customary Court of Appeal Expenses	28,000,000.00	8,885,000.00	28,000,000.00
22020642	State Chief Judge expenses	25,000,000.00	-	25,000,000.00
22020643	Expenses on Diaspora Activities	5,000,000.00	10,000,000.00	5,000,000.00
22020645	Student Affairs Expenses	96,140,253.00	300,000.00	96,140,253.00
22020650	Mediation Committee At Intral Communal Clashes	2,082,405.60	-	2,082,405.60
22020651	Committee On Implementation On Government White Paper	1,136,944.43	-	1,136,944.43
22020652	Support to Student Union Government	37,380,000.00	-	37,380,000.00
22020653	Students' Industrial Work Experience Scheme (SIWES) Expences	14,500,000.00	-	14,500,000.00
22020654	Commission Of Inquires	22,288,052.01	5,000,000.00	22,288,052.01
22020655	Emergency Service And Uniform/Protective Clothing	26,408,877.12	-	26,408,877.12
22020656	Economic Management Team Meetings	23,590,938.91	-	23,590,938.91
22020660	Upkeep Of Military Institution	4,199,928.54	-	4,199,928.54
22020661	Expenses for Admission Into Nigeria Airforce Military School Jos	2,005,045.89	-	2,005,045.89
22020662	Expenses for Admission Into Nigeria Defence Academy Kaduna	4,615,721.47	-	4,615,721.47
22020663	Expenses for Admission Into Nigeria Military School Zaria	2,290,641.03	5,000,000.00	2,290,641.03
22020664	Installed Ict Infrastructure Service	5,039,914.25	5,000,000.00	5,039,914.25
22020665	General Administration Of Office Expenses	23,102,123.97	71,100,000.00	23,102,123.97
22020666	Expenses on State Exco Cafeteria Items	1,683,104.00	-	1,683,104.00
22020667	Court Appearance Expenses for House of Assembly	1,050,000.00	-	1,050,000.00
22020671	Committes Allowance	218,736,000.00	61,710,000.00	238,736,000.00
22020674	Manpower Committee	100,000.00	-	100,000.00
22020675	Matriculation/Convocation	69,700,000.00	-	71,700,000.00
22020679	Expenses on Research, Monitoring and Evaluation	103,854,400.00	-	103,854,400.00
22020680	Social Responsibility Expenses	701,000,000.00	7,500,000.00	2,001,000,000.00
22020682	Expenses for Advocacy Visit to General Hospitals	1,125,000.00	-	1,125,000.00
22020683	Hospital Indexing Activities	800,000.00	-	800,000.00
220207	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,078,352,519.96	392,440,108.01	1,506,733,384.96
22020701	Financial Consulting	550,596,165.00	314,535,308.01	979,506,030.00
22020702	Information Technology Consulting	96,232,798.00	-	96,232,798.00
22020703	Legal Services	22,105,750.00	1,400,000.00	26,105,750.00
22020704	Engineering Services	16,480,554.00	-	16,480,554.00
22020705	Architectural Services	43,281,824.00	-	43,281,824.00
22020706	Surveying Services	13,147,699.96	440,000.00	13,147,699.96
22020708	Medical Consulting	54,694,933.00	319,300.00	37,694,933.00
22020715	Other Professional Services	281,812,796.00	75,745,500.00	294,283,796.00
220208	FUEL AND LUBRICANTS - GENERAL	1,456,721,200.00	84,544,700.00	1,496,415,460.00

Code	Economic	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
22020801	Motor Vehicle Fuel Cost	389,607,900.00	53,400,700.00	418,991,360.00
22020802	Other Transport Equipment Fuel Cost	259,500,000.00	5,460,000.00	259,500,000.00
22020803	Plant / Generator Fuel Cost	807,506,300.00	25,538,000.00	817,710,100.00
22020806	Cooking Gas/Fuel Cost	107,000.00	146,000.00	214,000.00
220209	FINANCIAL CHARGES - GENERAL	177,978,196.24	3,003,679.36	167,919,060.60
22020901	Bank Charges (Other Than Interest)	123,251,741.24	2,327,086.87	113,633,605.60
22020902	Insurance Premium	52,000,000.00	-	52,000,000.00
22020904	Other Crf Bank Charges	2,726,455.00	676,592.49	2,285,455.00
220210	MISCELLANEOUS EXPENSES GENERAL	13,692,264,683.72	1,959,121,867.87	23,623,666,644.61
22021001	Office Rent	132,200,000.00	61,108,709.00	532,200,000.00
22021002	Honorarium and Sitting Allowance	88,600,000.00	14,092,086.26	115,600,000.00
22021003	Publicity and Advertisements	40,593,065.00	6,225,733.00	41,286,517.90
22021004	Medical Expenses-Local	2,300,000.00	-	2,300,000.00
22021006	Postages and Courier Services	4,580,000.00	109,348.61	14,980,000.00
22021007	Welfare Packages	149,526,538.05	14,630,000.00	149,526,538.05
22021008	Subscription To Professional Bodies	77,067,600.00	10,497,500.00	89,912,600.00
22021009	Sporting Activities	5,000,000.00	-	5,000,000.00
22021010	Maintenance of Laboratory Equipments	6,000,000.00	-	6,000,000.00
22021014	Annual Budget Expenses and Administration	60,100,000.00	4,600,000.00	70,100,000.00
22021041	Contingency	5,517,694,756.52	-	10,536,275,000.00
22021047	Servicom	22,834,394.12	2,286,400.00	19,834,394.12
22021048	Burial Expenses/ Cross Aids	97,853,585.00	6,675,000.00	98,053,585.00
22021052	Financial Assistance	1,667,723,721.09	483,617,666.67	3,112,158,242.09
22021053	Hospitality	69,630,400.00	8,322,500.00	69,630,400.00
22021054	Entertainment Cj'S Qarters	6,807,000.00	-	6,807,000.00
22021055	Gifts, Sourvenir, etc.	15,920,000.00	-	15,920,000.00
22021057	Entertainment at Meetings	414,712,496.29	60,965,132.33	408,346,139.80
22021058	Baseline Survey	10,600,000.00	-	10,600,000.00
22021059	Media Advert	10,100,000.00	1,098,100.00	3,100,000.00
22021060	Sensitization Awareness	26,126,914.25	16,267,000.00	35,092,014.25
22021063	Joint State Public Service Negotiation Council Expenses	667,200.00	-	667,200.00
22021064	Press And Public Relation/ Advertisement	361,737,013.40	19,459,402.00	367,387,013.40
22021065	Intervention Expenses	4,903,890,000.00	1,249,167,290.00	7,912,890,000.00
2203	LOANS AND ADVANCES	240,000.00	-	240,000.00
220301	STAFF LOANS & ADVANCES	240,000.00	-	240,000.00
22030102	Bicycle Advances	240,000.00	-	240,000.00
2204	GRANT AND CONTRIBUTIONS GENERAL	349,098,400.00	4,500,000.00	343,098,400.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	349,098,400.00	4,500,000.00	343,098,400.00
22040103	Grant To Local Governments -Current	13,098,400.00	-	13,098,400.00
22040104	Grant To Local Governments -Capital	54,000,000.00	-	54,000,000.00

Code	Economic	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
22040107	Grant To Private Companies - Current	500,000.00	-	500,000.00
22040108	Grant To Private Companies - Capital	12,000,000.00	-	6,000,000.00
22040109	Grants To Communities/Ngos	8,000,000.00	-	8,000,000.00
22040110	Contribution to Chieftancy Affairs	6,000,000.00	3,500,000.00	6,000,000.00
22040111	Contribution to CROSIEC	24,000,000.00	1,000,000.00	24,000,000.00
22040112	Grants to Judicial Institutions	231,500,000.00	-	231,500,000.00
2205	SUBSIDIES GENERAL	1,023,500,000.00	75,000,000.00	1,023,500,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	1,023,500,000.00	75,000,000.00	1,023,500,000.00
22050101	Subsidy To Government Owned Companies	718,000,000.00	75,000,000.00	718,000,000.00
22050105	Education Subsidy to Public Schools	5,500,000.00	-	5,500,000.00
22050107	Health Subsidy to Health Servicing Institutes	300,000,000.00	-	300,000,000.00
2206	PUBLIC DEBT CHARGES	50,000,000.00.46	8,207,884,989.19	65,700,000.00.46
220601	FOREIGN INTEREST / DISCOUNT	2,586,435,267.59	439,617,621.51	5,586,435,267.59
22060101	FOREIGN INTEREST / DISCOUNT - LONG TERM BORROWING	2,586,435,267.59	439,617,621.51	5,586,435,267.59
220602	DOMESTIC INTEREST / DISCOUNT	7,856,841,763.81	299,092,027.52	9,856,841,763.81
22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	7,856,841,763.81	299,092,027.52	9,856,841,763.81
220603	FOREIGN PRINCIPAL	9,201,071,683.21	4,445,022,617.45	10,001,071,683.21
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWING	9,201,071,683.21	4,445,022,617.45	10,001,071,683.21
220604	DOMESTIC PRINCIPAL	30,355,651,285.85	3,024,152,722.71	40,255,651,285.85
22060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWINGS	30,355,651,285.85	3,024,152,722.71	40,255,651,285.85
2207	TRANSFERS-PAYMENT	3,000,000,000.00	2,025,000,000.00	7,000,000,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	3,000,000,000.00	2,025,000,000.00	7,000,000,000.00
22070107	Payment Of Judgement Debt	3,000,000,000.00	2,025,000,000.00	7,000,000,000.00
23	CAPITAL EXPENDITURE	333,343,387,290.83	16,401,889,577.42	404,716,230,527.40
2301	PURCHASE OF FIXED ASSETS - GENERAL	38,869,039,180.46	1,514,860,437.28	53,307,256,662.46
230101	PURCHASE OF FIXED ASSETS - GENERAL	38,869,039,180.46	1,514,860,437.28	53,307,256,662.46
23010101	Purchase /Acquisition Of Land	301,000,000.00	-	451,000,000.00
23010102	Purchase Of Office Buildings	50,000,000.00	-	15,000,000.00
23010103	Purchase Of Residential Buildings	50,000,000.00	-	-
23010104	Purchase Of Motor Cycles	151,200,000.00	-	151,200,000.00
23010105	Purchasing Of Motor Vehicles	9,854,130,720.98	1,047,269,470.61	11,689,430,752.98
23010106	Purchase Of Vans	447,000,000.00	-	447,000,000.00
23010107	Purchase Of Trucks	1,459,600,000.00	390,000,000.00	1,172,612,050.00
23010108	Purchase Of Buses	732,000,000.00	-	164,000,000.00
23010109	Purchase Of Sea Boats	15,000,000.00	-	15,000,000.00
23010112	Purchase Of Office Furniture And Fittings	7,343,444,609.25	31,974,300.00	4,923,144,609.25
23010113	Purchase Of Computers	797,359,770.00	-	771,859,770.00
23010114	Purchase Of Computer Printers	274,641,108.00	416,666.67	274,641,108.00
23010115	Purchase Of Photocopying Machines	64,752,439.02	-	67,252,439.02
23010117	Purchase Of Shredding Machines	142,840,000.00	-	142,840,000.00

Code	Economic	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
23010118	Purchase Of Scanners	84,600,000.00	-	14,600,000.00
23010119	Purchase Of Power Generating Sets	949,500,000.00	700,000.00	966,700,000.00
23010121	Purchase Of Residential Furniture	246,000,000.00	-	246,000,000.00
23010122	Purchase Of Health/Medical Equipment	2,279,022,500.00	-	2,294,022,500.00
23010123	Purchase Of Fire Fighting Equipment	175,619,450.00	-	175,619,450.00
23010124	Purchase Of Teaching/Learning Aid Equipment	653,354,000.00	-	643,354,000.00
23010125	Purchase Of Library Books And Equipment	253,700,000.00	-	233,700,000.00
23010126	Purchase Of Sporting/Gaming Equipment	169,800,000.00	9,000,000.00	169,800,000.00
23010127	Purchase Of Agricultural Equipment	489,100,000.00	-	489,100,000.00
23010128	Purchase Of Security Equipment	139,990,000.00	-	169,990,200.00
23010129	Purchase Of Industrial Equipment	1,025,267,468.00	-	3,025,267,468.00
23010130	Purchase Of Recreational Facilities	190,000,000.00	-	235,000,000.00
23010131	Purchase Of Air Navigational Equipement	50,000,000.00	-	50,000,000.00
23010132	Purchase Of Defense Equipment	10,000,000.00	-	10,000,000.00
23010133	Purchase Of Surveying Equipment	142,123,154.24	-	142,123,154.24
23010139	Purchase Of Office Equipment	1,268,901,150.00	19,000,000.00	1,319,056,350.00
23010140	Purchase Of Communication Equipment	423,890,560.97	-	433,040,560.97
23010141	Purchase Of Waste Disposal Items	269,806,250.00	-	519,806,250.00
23010142	Purchase Of Laboratory Equipment	2,266,260,000.00	14,000,000.00	1,433,260,000.00
23010143	Purchase of Solar Equipment	817,786,000.00	-	817,786,000.00
23010144	Purchase of ICT Equipment	428,350,000.00	2,500,000.00	431,050,000.00
23010145	Purchase of Agricultural Produce	60,000,000.00	-	160,000,000.00
23010146	Purchase of Aircraft/ Hanger	4,750,000,000.00	-	19,000,000,000.00
23010147	Purchase of Water Facilities	43,000,000.00	-	43,000,000.00
2302	CONSTRUCTION / PROVISION	145,542,588,605.59	7,023,595,025.78	133,034,835,243.62
230201	CONSTRUCTION / PROVISION OF FIXES ASSETS - GENERAL	145,542,588,605.59	7,023,595,025.78	133,034,835,243.62
23020101	Construction/Provision Of Office Buildings	10,188,244,635.27	162,884,532.82	9,766,194,635.27
23020102	Construction/Provision Of Residential Buildings	9,004,163,153.40	-	6,004,163,153.40
23020103	Construction/Provision Of Electricity	8,541,224,471.70	128,000,000.00	7,345,319,494.70
23020104	Construction/Provision Of Housing	2,340,550,000.00	59,000,000.00	2,640,550,000.00
23020105	Construction/Provision Of Water Facilities	5,742,945,387.02	-	2,334,676,452.02
23020106	Construction/Provision Of Hospitals/Health Centres	4,864,204,000.00	5,850.00	4,808,204,000.00
23020107	Construction/Provision Of Public Schools	5,395,651,159.16	802,502,962.79	5,505,651,159.16
23020108	Construction/Provision Of Police Stations/Barracks	588,000,000.00	4,000,000.00	848,000,000.00
23020109	Construction/ Provision Of Remand Homes	40,000,000.00	-	40,000,000.00
23020110	Construction/ Provision Of Fire Fighting Stations	378,200,000.00	-	378,200,000.00
23020111	Construction/Provision Of Libraries	130,500,000.00	-	56,380,000.00
23020112	Construction/Provision Of Sporting Facilities	170,000,000.00	-	160,000,000.00
23020113	Construction/Provision Of Agricultural Services	7,300,992,040.00	1,325,529,375.00	5,300,992,040.00
23020114	Construction/Provision Of Roads	72,897,500,000.00	1,809,184,692.25	70,952,067,500.00

Code	Economic	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
23020116	Construction/Provision Of Waterways	43,600,000.00	-	6,400,000.00
23020117	Construction/Provision Of Airport And Aerodromes	7,165,000,000.00	2,620,862,612.92	6,815,000,000.00
23020118	Construction/Provision Of Infrastructure	5,580,912,316.84	89,125,000.00	5,144,565,366.84
23020119	Construction/Provision Of Recreational Facilities	2,097,385,987.20	-	2,297,385,987.20
23020123	Construction Of Traffic/Street Lights	694,100,000.00	-	734,800,000.00
23020124	Construction Of Markets/Parks	872,050,000.00	-	630,000,000.00
23020127	Construction Of Ict Infrastructure	907,365,455.00	22,500,000.00	864,085,455.03
23020128	Construction of Bridges	600,000,000.00	-	400,000,000.00
23020129	Construction of Laboratory	-	-	15,000,000.00
2303	REHABILITATION / REPAIRS	61,942,597,810.75	3,563,780,422.57	99,835,830,573.45
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	61,942,597,810.75	3,563,780,422.57	99,835,830,573.45
23030101	Rehabilitation/Repairs Of Residential Buildings	1,063,000,000.00	862,135,631.55	7,035,652,276.49
23030102	Rehabilitation/Repairs - Electricity	2,693,598,916.00	-	2,651,598,916.00
23030103	Rehabilitation/Repairs - Housing	2,141,500,000.00	3,000,000.00	10,460,500,000.00
23030104	Rehabilitation/Repairs - Water Facilities	237,000,000.00	-	242,000,000.00
23030105	Rehabilitation/Repairs - Hospital/Health Centres	2,863,000,000.00	115,500,000.00	3,483,600,000.00
23030106	Rehabilitation/Repairs - Public Schools	9,805,850,540.00	325,557,120.52	5,505,850,540.00
23030108	Rehabilitation/Repairs of Remand Homes	107,000,000.00	-	107,000,000.00
23030109	Rehabilitation/Repairs - Fire Fighting Stations	202,300,000.00	-	202,300,000.00
23030110	Rehabilitation/Repairs - Libraries	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00
23030111	Rehabilitation/Repairs - Sporting Facilities	65,000,000.00	-	65,000,000.00
23030112	Rehabilitation/Repairs - Agricultural Facilities	351,300,000.00	-	351,300,000.00
23030113	Rehabilitation/Repairs - Roads	25,776,821,442.00	168,000,000.00	37,195,801,928.21
23030116	Rehabilitation/Repairs - Airport/ Aerodromes	1,250,000,000.00	-	400,000,000.00
23030117	Rehabilitation/Repairs - Recreational Facilities	585,000,000.00	-	9,440,000,000.00
23030119	Rehabilitation/Repairs - Public Utilities	370,766,387.30	22,700,000.00	360,766,387.30
23030120	Rehabilitation/Repairs Of Office Buildings	8,184,102,458.45	48,387,670.50	15,993,102,458.45
23030121	Rehabilitation/Repairs Of Boundaries	230,000,000.00	-	220,000,000.00
23030122	Rehabilitation/Repairs - Traffic/ Street Lights	686,523,067.00	-	686,523,067.00
23030123	Rehabilitation/Repairs - Markets/Parks	100,000,000.00	-	-
23030124	Rehabilitation/Repairs - Power Generating Plants	511,750,000.00	-	811,750,000.00
23030126	Rehabilitation/Repairs - Ict Infrastructure	2,469,000,000.00	18,500,000.00	2,419,000,000.00
23030127	Rehabilitation/Repairs Of Laboratory	249,085,000.00	-	204,085,000.00
2304	PRESERVATION OF THE ENVIRONMENT	4,042,428,000.00	658,575,000.00	5,674,678,000.00
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	4,042,428,000.00	658,575,000.00	5,674,678,000.00
23040101	Tree Planting	135,000,000.00	-	117,000,000.00
23040102	Erosion And Flood Control	930,428,000.00	-	847,678,000.00
23040104	Industrial Pollution Prevention And Control	150,000,000.00	-	542,000,000.00
23040105	Water Pollution Prevention And Control	85,000,000.00	24,000,000.00	285,000,000.00
23040106	Forest Conservation	669,000,000.00	60,000,000.00	1,060,000,000.00

Code	Economic	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
23040107	Evacuation	2,073,000,000.00	574,575,000.00	2,823,000,000.00
2305	OTHER CAPITAL PROJECTS	82,946,733,694.03	3,641,078,691.79	112,863,630,047.87
230501	ACQUISITION OF NON TANGIBLE ASSETS	82,946,733,694.03	3,641,078,691.79	112,863,630,047.87
23050101	Research And Development	16,340,632,292.18	682,287,794.24	17,522,982,292.18
23050102	Computer Software Acquisition	720,136,111.20	5,600,000.00	705,136,111.20
23050103	Monitoring And Evaluation	3,667,140,624.62	134,379,538.00	4,367,237,724.62
23050104	Anniversaries/Celebrations	2,791,698,926.24	27,000,000.00	4,260,698,926.24
23050105	Consultancy service for Capital Expenditure	6,396,235,512.25	240,012,847.62	12,911,235,512.25
23050119	Integrated Community Projects (CSDP)	50,000,000.00	-	1,100,000,000.00
23050120	Youth Empowerment Program (YESSO)	130,000,000.00	3,750,000.00	116,000,000.00
23050121	Loans to Individual and MSME for Agric Projects (APPEALS)	275,500,000.00	-	425,500,000.00
23050122	Funding for Water Distribution Programmes	250,000,124.00	-	250,000,124.00
23050128	Health Sensitization and Awareness project	4,649,089,740.00	19,239,200.00	6,049,089,740.00
23050129	Youth Social Responsibility Funding	500,104,075.20	-	500,104,075.20
23050130	Publicity and Advertisements for Capital programmes	714,025,000.00	7,000,000.00	1,494,355,000.00
23050131	Economic Empowerment	4,470,021,184.80	513,408,000.00	5,652,021,184.80
23050134	Emergency Management and control	1,415,500,000.00	9,205,000.00	1,415,500,000.00
23050136	Disaster Management	297,600,000.00	-	297,600,000.00
23050138	Production of Public Documents, Guides and Souvenirs	472,250,000.00	-	508,000,000.00
23050140	Agricultural Extension and Farming Projects	1,026,011,420.97	-	1,926,011,420.97
23050142	Advocacy, Monitoring & Sensitization Programme	11,020,764,535.80	166,919,000.00	11,162,735,817.77
23050146	Procurement of Surveillance, Control & Containments Materials	170,000,000.00	1,867,000.00	170,000,000.00
23050148	Design Of Commercial, Industrial And Residential Layouts	-	-	175,100,000.00
23050150	Urban Renewal Programmes And Development Control	40,000,000.00	-	-
23050152	Production & Compilation Of Policy documents	409,270,890.03	15,000,000.00	618,224,000.03
23050154	Design / Hosting of Websites For MDAs	20,000,000.00	-	20,000,000.00
23050156	Setting up of Functional Mis/M&E Systems For effective Monitoring and Evaluation	100,000,000.00	-	100,914,035.05
23050158	Private Sector Development Program	172,600,000.00	74,657,200.00	222,600,000.00
23050160	Msme / Industrial Policy And Strategy	152,500,000.00	-	152,500,000.00
23050162	Insurance of Government Asset	-	-	1,500,000,000.00
23050166	Digitilization/ Automation of MDA Activities	146,348,000.00	-	161,348,000.00
23050168	Conferences/Seminars & Workshop Costs	7,184,769,892.00	110,989,000.00	7,746,995,492.00
23050170	Intervention Fund For Special Project	6,888,240,591.56	100,000,000.00	14,143,240,591.56
23050172	CONTINGENCY - CAPITAL EXPENDITURE	11,766,794,773.18	1,518,764,111.93	15,793,000,000.00
23050173	CAPACITY DEVELOPMENT PROGRAM	709,500,000.00	11,000,000.00	1,395,500,000.00

Cross River State Government 2025 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
	Total Expenditure	538,523,915,716.00	83,848,975,621.08	642,160,250,165.67
701	GENERAL PUBLIC SERVICES	184,604,745,543.23	51,159,266,449.53	260,348,937,134.97
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	56,345,408,387.62	10,698,564,559.81	92,619,218,073.29
70111	EXECUTIVE AND LEGISLATIVE ORGANS	42,060,055,814.42	9,109,095,520.50	69,782,456,309.67
70112	FINANCIAL AND FISCAL AFFAIRS	14,285,352,573.20	1,589,469,039.31	22,836,761,763.62
7012	FOREIGN ECONOMIC AID	9,454,026,940.92	29,727,463.07	10,947,180,897.25
70122	ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	9,454,026,940.92	29,727,463.07	10,947,180,897.25
7013	GENERAL SERVICES	65,607,228,076.50	32,117,343,655.01	88,082,870,103.23
70131	GENERAL PERSONNEL SERVICES	2,257,027,228.43	213,462,663.78	2,421,541,787.98
70132	OVERALL PLANNING AND STATISTICAL SERVICES	49,745,681,062.58	28,541,935,099.81	60,679,785,541.00
70133	OTHER GENERAL SERVICES	13,604,519,785.49	3,361,945,891.42	24,981,542,774.25
7014	BASIC RESEARCH	-	-	107,850,000.00
70141	BASIC RESEARCH	-	-	107,850,000.00
7016	GENERAL PUBLIC SERVICES N.E.C.	3,130,983,737.73	105,745,782.45	2,824,719,660.73
70161	GENERAL PUBLIC SERVICES N.E.C.	3,130,983,737.73	105,745,782.45	2,824,719,660.73
7017	PUBLIC DEBT TRANSACTIONS	50,000,000,000.46	8,207,884,989.19	65,700,000,000.46
70171	PUBLIC DEBT TRANSACTIONS	50,000,000,000.46	8,207,884,989.19	65,700,000,000.46
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	67,098,400.00	-	67,098,400.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	67,098,400.00	-	67,098,400.00
703	PUBLIC ORDER AND SAFETY	22,462,094,680.02	3,233,980,293.33	24,733,010,615.43
7032	FIRE PROTECTION SERVICES	1,972,360,536.93	128,174,623.09	1,667,148,802.40
70321	FIRE PROTECTION SERVICES	1,972,360,536.93	128,174,623.09	1,667,148,802.40
7033	LAW COURTS	20,477,734,143.10	3,105,805,670.24	22,891,117,194.36
70331	LAW COURTS	20,477,734,143.10	3,105,805,670.24	22,891,117,194.36
7036	PUBLIC ORDER AND SAFETY N.E.C.	12,000,000.00	-	174,744,618.68
70361	PUBLIC ORDER AND SAFETY N.E.C.	12,000,000.00	-	174,744,618.68
704	ECONOMIC AFFAIRS	180,605,499,147.01	9,318,178,708.54	216,561,344,738.69
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	3,874,266,236.34	82,966,808.01	10,547,337,239.86
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	3,874,266,236.34	82,966,808.01	10,547,337,239.86
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	13,125,790,834.42	1,713,779,135.86	11,865,393,462.92
70421	AGRICULTURE	9,442,463,826.94	1,577,280,226.01	8,127,201,959.86
70422	FORESTRY	2,132,994,757.17	130,498,909.85	2,192,850,082.75
70423	FISHING AND HUNTING	1,550,332,250.31	6,000,000.00	1,545,341,420.31
7043	FUEL AND ENERGY	27,869,961,726.02	1,806,449,786.94	25,571,060,048.82
70435	ELECTRICITY	27,869,961,726.02	1,806,449,786.94	25,571,060,048.82
7044	MINING, MANUFACTURING, AND CONSTRUCTION	2,367,484,999.25	31,807,931.90	2,950,732,403.92
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	699,651,018.99	21,095,151.24	713,751,661.20
70443	CONSTRUCTION	1,667,833,980.26	10,712,780.66	2,236,980,742.72

Code	Function	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
7045	TRANSPORT	123,885,143,315.27	5,250,532,088.05	144,149,651,637.05
70451	ROAD TRANSPORT	102,922,838,541.88	2,616,314,268.24	114,997,398,265.02
70452	WATER TRANSPORT	4,894,248,958.00	-	1,439,730,023.00
70454	AIR TRANSPORT	16,068,055,815.39	2,634,217,819.81	27,712,523,349.03
7046	COMMUNICATION	165,900,794.47	55,942,919.06	213,629,026.06
70461	COMMUNICATION	165,900,794.47	55,942,919.06	213,629,026.06
7047	OTHER INDUSTRIES	6,341,998,131.27	354,200,038.72	18,288,587,810.09
70473	TOURISM	6,341,998,131.27	354,200,038.72	18,288,587,810.09
7048	R & D ECONOMIC AFFAIRS	2,737,250,000.00	22,500,000.00	2,737,250,000.00
70481	R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	100,000,000.00	-	100,000,000.00
70486	R & D COMMUNICATION	2,637,250,000.00	22,500,000.00	2,637,250,000.00
7049	ECONOMIC AFFAIRS N.E.C	237,703,109.97	-	237,703,109.97
70491	ECONOMIC AFFAIRS N.E.C.	237,703,109.97	-	237,703,109.97
705	ENVIRONMENTAL PROTECTION	2,215,299,547.34	170,026,711.91	3,956,372,794.34
7051	WASTE MANAGEMENT	797,399,705.66	4,030,764.90	2,305,026,228.10
70511	WASTE MANAGEMENT	797,399,705.66	4,030,764.90	2,305,026,228.10
7056	ENVIRONMENTAL PROTECTION N.E.C.	1,417,899,841.68	165,995,947.01	1,651,346,566.24
70561	ENVIRONMENTAL PROTECTION N.E.C.	1,417,899,841.68	165,995,947.01	1,651,346,566.24
706	HOUSING AND COMMUNITY AMMENITIES	14,338,943,263.14	1,366,677,912.65	15,235,976,010.00
7061	HOUSING DEVELOPMENT	5,197,507,053.94	271,729,067.00	6,000,531,778.42
70611	HOUSING DEVELOPMENT	5,197,507,053.94	271,729,067.00	6,000,531,778.42
7062	COMMUNITY DEVELOPMENT	7,502,538,666.13	798,741,739.49	7,333,127,500.34
70621	COMMUNITY DEVELOPMENT	7,502,538,666.13	798,741,739.49	7,333,127,500.34
7063	WATER SUPPLY	1,638,897,543.07	296,207,106.16	1,902,316,731.24
70631	WATER SUPPLY	1,638,897,543.07	296,207,106.16	1,902,316,731.24
707	HEALTH	23,463,898,425.55	1,345,590,308.43	32,046,344,795.75
7072	OUTPATIENT SERVICES	-	-	133,716,078.32
70721	GENERAL MEDICAL SERVICES	-	-	8,716,078.32
70722	SPECIALIZED MEDICAL SERVICES	-	-	125,000,000.00
7073	HOSPITAL SERVICES	3,320,214,897.54	826,533,244.88	4,075,618,219.72
70731	GENERAL HOSPITAL SERVICES	2,976,509,282.06	769,489,923.17	3,710,581,361.72
70732	SPECIALIZED HOSPITAL SERVICES	293,705,615.48	57,037,471.71	315,036,858.00
70733	MEDICAL AND MATERNITY CENTRE SERVICES	50,000,000.00	5,850.00	50,000,000.00
7074	PUBLIC HEALTH SERVICES	20,143,683,528.01	519,057,063.55	27,837,010,497.71
70741	PUBLIC HEALTH SERVICES	20,143,683,528.01	519,057,063.55	27,837,010,497.71
708	RECREATION, CULTURE AND RELIGION	5,220,823,209.09	440,533,314.05	5,338,010,052.23
7081	RECREATIONAL AND SPORTING SERVICES	1,442,185,519.33	143,374,937.84	1,474,582,541.50
70811	RECREATIONAL AND SPORTING SERVICES	1,442,185,519.33	143,374,937.84	1,474,582,541.50
7082	CULTURAL SERVICES	10,313,499.84	41,700,400.37	91,325,830.44
70821	CULTURAL SERVICES	10,313,499.84	41,700,400.37	91,325,830.44

Code	Function	2025 Approved Budget	2025 Performance January to June	2025 Revised Budget
7083	BROADCASTING AND PUBLISHING SERVICES	3,524,705,021.44	194,961,559.73	3,549,397,562.13
70831	BROADCASTING AND PUBLISHING SERVICES	3,524,705,021.44	194,961,559.73	3,549,397,562.13
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	243,619,168.48	60,496,416.11	222,704,118.16
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	243,619,168.48	60,496,416.11	222,704,118.16
709	EDUCATION	58,199,191,983.75	9,592,083,406.42	50,961,739,746.39
7091	PRE-PRIMARY AND PRIMARY EDUCATION	2,526,541,911.62	122,919,978.04	4,030,979,111.42
70912	PRIMARY EDUCATION	2,526,541,911.62	122,919,978.04	4,030,979,111.42
7092	SECONDARY EDUCATION	23,267,405,722.04	6,087,567,016.86	16,876,224,123.42
70922	UPPER-SECONDARY EDUCATION	23,267,405,722.04	6,087,567,016.86	16,876,224,123.42
7094	TERTIARY EDUCATION	19,538,436,879.61	2,405,947,343.75	19,578,936,577.86
70941	FIRST STAGE OF TERTIARY EDUCATION	10,166,382,282.93	1,056,546,486.92	11,201,802,977.33
70942	SECOND STAGE OF TERTIARY EDUCATION	9,372,054,596.67	1,349,400,856.83	8,377,133,600.52
7095	EDUCATION NOT DEFINABLE BY LEVEL	309,035,661.48	18,791,229.75	321,533,693.66
70951	EDUCATION NOT DEFINABLE BY LEVEL	309,035,661.48	18,791,229.75	321,533,693.66
7097	R & D EDUCATION	75,967,378.04	8,228,496.70	78,426,680.89
70971	R & D EDUCATION	75,967,378.04	8,228,496.70	78,426,680.89
7098	EDUCATION N.E.C.	12,481,804,430.96	948,629,341.32	10,075,639,559.14
70981	EDUCATION N.E.C.	12,481,804,430.96	948,629,341.32	10,075,639,559.14
710	SOCIAL PROTECTION	47,413,419,916.86	7,222,638,516.22	32,978,514,277.86
7102	OLD AGE	40,391,925,463.00	6,949,233,206.83	20,080,000,000.00
71021	OLD AGE	40,391,925,463.00	6,949,233,206.83	20,080,000,000.00
7104	FAMILY AND CHILDREN	2,450,405,183.64	24,156,908.10	2,117,690,032.25
71041	FAMILY AND CHILDREN	2,450,405,183.64	24,156,908.10	2,117,690,032.25
7105	UNEMPLOYMENT	1,119,738,449.99	141,734,209.21	2,241,919,212.53
71051	UNEMPLOYMENT	1,119,738,449.99	141,734,209.21	2,241,919,212.53
7106	HOUSING	-	-	5,020,000,000.00
71061	HOUSING	-	-	5,020,000,000.00
7107	SOCIAL EXCLUSION N.E.C	1,710,464,698.50	70,220,312.18	1,725,790,640.32
71071	SOCIAL EXCLUSION N.E.C.	1,710,464,698.50	70,220,312.18	1,725,790,640.32
7108	R & D SOCIAL PROTECTION	200,000,000.00	-	200,000,000.00
71081	R & D SOCIAL PROTECTION	200,000,000.00	-	200,000,000.00
7109	SOCIAL PROTECTION N.E.C.	1,540,886,121.73	37,293,879.90	1,593,114,392.76
71091	SOCIAL PROTECTION N.E.C.	1,540,886,121.73	37,293,879.90	1,593,114,392.76

Cross River State Government 2025 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
	Total Personnel Expenditure	106,108,678,162.55	48,448,097,001.38	96,638,531,471.96
701	GENERAL PUBLIC SERVICES	30,919,354,874.69	29,627,869,352.33	37,211,991,165.20
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E	3,988,025,564.01	2,424,568,459.77	8,703,253,920.19
70111	EXECUTIVE AND LEGISLATIVE ORGANS	2,384,591,270.45	1,747,204,056.04	6,269,316,736.21
70112	FINANCIAL AND FISCAL AFFAIRS	1,603,434,293.56	677,364,403.73	2,433,937,183.98
7012	FOREIGN ECONOMIC AID	19,359,365.12	19,177,463.07	32,686,439.48
70122	ECONOMIC AID ROUTED THROUGH INTERNATIONAL ORGANIZATIONS	19,359,365.12	19,177,463.07	32,686,439.48
7013	GENERAL SERVICES	26,307,284,212.86	27,175,477,647.04	28,329,332,259.83
70131	GENERAL PERSONNEL SERVICES	659,157,726.60	129,739,920.78	819,220,686.15
70132	OVERALL PLANNING AND STATISTICAL SERVICES	25,401,313,348.70	26,988,370,987.88	27,224,016,356.82
70133	OTHER GENERAL SERVICES	246,813,137.57	57,366,738.38	286,095,216.86
7016	GENERAL PUBLIC SERVICES N.E.C.	604,685,732.70	8,645,782.45	146,718,545.70
70161	GENERAL PUBLIC SERVICES N.E.C.	604,685,732.70	8,645,782.45	146,718,545.70
703	PUBLIC ORDER AND SAFETY	3,104,690,686.34	1,088,380,293.33	3,811,156,621.75
7032	FIRE PROTECTION SERVICES	230,260,094.93	127,874,623.09	325,048,360.40
70321	FIRE PROTECTION SERVICES	230,260,094.93	127,874,623.09	325,048,360.40
7033	LAW COURTS	2,874,430,591.42	960,505,670.24	3,323,363,642.68
70331	LAW COURTS	2,874,430,591.42	960,505,670.24	3,323,363,642.68
7036	PUBLIC ORDER AND SAFETY N.E.C.	-	-	162,744,618.68
70361	PUBLIC ORDER AND SAFETY N.E.C.	-	-	162,744,618.68
704	ECONOMIC AFFAIRS	2,212,516,881.63	813,535,108.00	2,880,862,864.51
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	243,263,377.96	23,251,808.01	223,984,358.48
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	243,263,377.96	23,251,808.01	223,984,358.48
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,067,848,223.45	330,850,760.86	1,281,850,851.95
70421	AGRICULTURE	377,576,215.97	200,651,851.01	536,714,348.89
70422	FORESTRY	551,939,757.17	130,198,909.85	611,795,082.75
70423	FISHING AND HUNTING	138,332,250.31	-	133,341,420.31
7043	FUEL AND ENERGY	50,357,679.32	20,584,966.57	62,801,002.12
70435	ELECTRICITY	50,357,679.32	20,584,966.57	62,801,002.12
7044	MINING, MANUFACTURING, AND CONSTRUCTION	96,984,999.25	25,025,721.90	109,982,403.92
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	44,751,018.99	19,095,151.24	58,851,661.20
70443	CONSTRUCTION	52,233,980.26	5,930,570.66	51,130,742.72
7045	TRANSPORT	432,965,076.32	232,766,992.88	674,329,012.30
70451	ROAD TRANSPORT	398,494,136.43	219,911,785.99	645,390,538.77
70454	AIR TRANSPORT	34,470,939.89	12,855,206.89	28,938,473.53
7046	COMMUNICATION	97,549,394.05	53,442,919.06	145,277,625.64
70461	COMMUNICATION	97,549,394.05	53,442,919.06	145,277,625.64
7047	OTHER INDUSTRIES	223,548,131.27	127,611,938.72	382,637,610.09
70473	TOURISM	223,548,131.27	127,611,938.72	382,637,610.09
705	ENVIRONMENTAL PROTECTION	212,415,547.34	95,026,711.91	264,988,794.34
7051	WASTE MANAGEMENT	9,134,705.66	3,530,764.90	13,261,228.10
70511	WASTE MANAGEMENT	9,134,705.66	3,530,764.90	13,261,228.10
7056	ENVIRONMENTAL PROTECTION N.E.C.	203,280,841.68	91,495,947.01	251,727,566.24

70561	ENVIRONMENTAL PROTECTION N.E.C.	203,280,841.68	91,495,947.01	251,727,566.24
706	HOUSING AND COMMUNITY AMMENITIES	1,211,604,862.69	489,618,794.65	1,324,277,609.55
7061	HOUSING DEVELOPMENT	274,740,867.16	121,587,049.00	407,405,591.64
70611	HOUSING DEVELOPMENT	274,740,867.16	121,587,049.00	407,405,591.64
7062	COMMUNITY DEVELOPMENT	493,259,342.98	104,454,639.49	209,848,177.19
70621	COMMUNITY DEVELOPMENT	493,259,342.98	104,454,639.49	209,848,177.19
7063	WATER SUPPLY	443,604,652.55	263,577,106.16	707,023,840.72
70631	WATER SUPPLY	443,604,652.55	263,577,106.16	707,023,840.72
707	HEALTH	1,975,735,989.11	1,021,328,805.67	2,883,328,639.03
7072	OUTPATIENT SERVICES	-	-	8,716,078.32
70721	GENERAL MEDICAL SERVICES	-	-	8,716,078.32
7073	HOSPITAL SERVICES	1,359,215,262.24	719,020,942.12	2,064,764,864.14
70731	GENERAL HOSPITAL SERVICES	1,262,817,586.36	681,437,920.41	1,947,235,945.74
70732	SPECIALIZED HOSPITAL SERVICES	96,397,675.88	37,583,021.71	117,528,918.40
7074	PUBLIC HEALTH SERVICES	616,520,726.87	302,307,863.55	809,847,696.57
70741	PUBLIC HEALTH SERVICES	616,520,726.87	302,307,863.55	809,847,696.57
708	RECREATION, CULTURE AND RELIGION	547,762,213.13	237,773,314.05	709,949,056.27
7081	RECREATIONAL AND SPORTING SERVICES	104,148,501.33	55,274,937.84	136,545,523.50
70811	RECREATIONAL AND SPORTING SERVICES	104,148,501.33	55,274,937.84	136,545,523.50
7082	CULTURAL SERVICES	10,313,499.84	41,700,400.37	91,325,830.44
70821	CULTURAL SERVICES	10,313,499.84	41,700,400.37	91,325,830.44
7083	BROADCASTING AND PUBLISHING SERVICES	407,281,043.48	140,001,559.73	476,973,584.17
70831	BROADCASTING AND PUBLISHING SERVICES	407,281,043.48	140,001,559.73	476,973,584.17
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	26,019,168.48	796,416.11	5,104,118.16
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	26,019,168.48	796,416.11	5,104,118.16
709	EDUCATION	25,251,172,786.76	8,029,502,105.22	27,159,616,743.46
7091	PRE-PRIMARY AND PRIMARY EDUCATION	101,188,051.62	40,812,507.43	105,625,251.42
70912	PRIMARY EDUCATION	101,188,051.62	40,812,507.43	105,625,251.42
7092	SECONDARY EDUCATION	14,110,373,938.79	6,062,567,016.86	15,179,192,340.17
70922	UPPER-SECONDARY EDUCATION	14,110,373,938.79	6,062,567,016.86	15,179,192,340.17
7094	TERTIARY EDUCATION	9,278,182,265.33	1,543,055,242.97	9,904,578,157.64
70941	FIRST STAGE OF TERTIARY EDUCATION	3,307,761,413.65	839,254,386.14	3,979,078,302.11
70942	SECOND STAGE OF TERTIARY EDUCATION	5,970,420,851.67	703,800,856.83	5,925,499,855.52
7095	EDUCATION NOT DEFINABLE BY LEVEL	98,486,661.48	18,191,229.75	110,984,693.66
70951	EDUCATION NOT DEFINABLE BY LEVEL	98,486,661.48	18,191,229.75	110,984,693.66
7097	R & D EDUCATION	49,967,378.04	7,928,496.70	52,426,680.89
70971	R & D EDUCATION	49,967,378.04	7,928,496.70	52,426,680.89
7098	EDUCATION N.E.C.	1,612,974,491.50	356,947,611.51	1,806,809,619.68
70981	EDUCATION N.E.C.	1,612,974,491.50	356,947,611.51	1,806,809,619.68
710	SOCIAL PROTECTION	40,673,424,320.86	7,045,062,516.22	20,392,359,977.86
7102	OLD AGE	40,391,925,463.00	6,949,233,206.83	20,080,000,000.00
71021	OLD AGE	40,391,925,463.00	6,949,233,206.83	20,080,000,000.00
7104	FAMILY AND CHILDREN	52,405,183.64	18,156,908.10	79,690,032.25
71041	FAMILY AND CHILDREN	52,405,183.64	18,156,908.10	79,690,032.25
7105	UNEMPLOYMENT	85,664,449.99	20,034,209.21	77,345,212.53

Code	Function	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
71051	UNEMPLOYMENT	85,664,449.99	20,034,209.21	77,345,212.53
7107	SOCIAL EXCLUSION N.E.C	87,464,698.50	40,720,312.18	102,790,640.32
71071	SOCIAL EXCLUSION N.E.C.	87,464,698.50	40,720,312.18	102,790,640.32
7109	SOCIAL PROTECTION N.E.C.	55,964,525.73	16,917,879.90	52,534,092.76
71091	SOCIAL PROTECTION N.E.C.	55,964,525.73	16,917,879.90	52,534,092.76

Cross River State Government 2025 Approved Budget - Total Expenditure by Location

Code	Location	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
509	CROSS RIVER STATE	538,523,915,716.00	83,848,975,621.08	642,160,250,165.67
5091	CROSS RIVER SOUTH	256,008,422,075.05	19,333,169,465.09	330,510,245,326.21
50910200	AKAMKPA	15,785,165,902.10	798,167,623.42	15,405,732,342.01
50910300	AKPABUYO	690,000,000.00	-	990,000,000.00
50910400	BAKASSI	5,680,466,458.00	-	2,265,947,523.00
50910600	BIASE	5,577,492,930.31	302,249,549.17	5,724,136,914.68
50910800	CALABAR MUNICIPAL	180,369,742,956.21	17,144,042,984.15	252,468,186,988.24
50910900	CALABAR SOUTH	15,938,888,351.43	1,088,709,308.35	21,012,217,706.29
50911500	ODUKPANI	31,966,665,477.00	-	32,644,023,852.00
5092	CROSS RIVER CENTRAL	19,986,297,294.58	329,736,226.79	21,270,571,698.81
50920100	ABI	1,216,376,758.58	115,489,913.87	1,158,309,571.37
50920700	BOKI	2,369,200,000.00	-	2,208,000,000.00
50921000	ETUNG	1,127,098,063.00	-	1,164,098,063.00
50921300	OBUBRA	1,646,087,220.31	62,401,754.18	3,115,655,497.98
50921700	YAKURR	5,591,221,506.64	91,468,601.27	5,492,616,606.96
50921100	ABI	940,237,945.00	43,308,670.00	940,237,945.00
50921200	IKOM	7,096,075,801.05	17,067,287.47	7,191,654,014.50
5093	CROSS RIVER NORTH	38,141,985,244.68	5,104,220,349.38	43,196,248,740.90
50930500	BEKWARRA	905,856,971.08	-	1,305,856,971.08
50931200	OBANLIKU	2,733,775,756.10	56,581,201.79	2,316,152,279.34
50931400	OBUDU	11,244,541,952.23	2,661,592,287.85	16,786,135,132.78
50931600	OGOJA	14,591,934,280.28	556,044,377.49	14,577,055,572.71
50931800	YALA	8,665,876,285.00	1,830,002,482.25	8,211,048,785.00
5094	Other	224,387,211,101.69	59,081,849,579.82	247,183,184,399.74
50941900	State Wide	224,387,211,101.69	59,081,849,579.82	247,183,184,399.74

Cross River State Government 2025 Approved Budget - Capital Expenditure by Location

Code	Location	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
509	CROSS RIVER STATE	333,343,387,290.83	16,401,889,577.42	404,716,230,527.40
5091	CROSS RIVER SOUTH	197,005,115,534.62	8,963,632,086.70	253,649,270,726.10
50910200	AKAMKPA	14,502,316,730.00	355,027,613.32	13,934,314,230.00
50910300	AKPABUYO	690,000,000.00	-	990,000,000.00
50910400	BAKASSI	5,680,466,458.00	-	2,265,947,523.00
50910600	BIASE	3,840,412,624.00	416,666.67	3,978,912,624.00
50910800	CALABAR MUNICIPAL	127,867,497,503.12	8,550,382,271.71	182,835,388,654.60
50910900	CALABAR SOUTH	12,457,756,742.50	57,805,535.00	17,000,683,842.50
50911500	ODUKPANI	31,966,665,477.00	-	32,644,023,852.00
5092	CROSS RIVER CENTRAL	18,867,033,507.81	12,850,000.00	20,168,739,145.31
50920100	ABI	989,889,944.81	-	813,452,444.81
50920700	BOKI	2,369,200,000.00	-	2,208,000,000.00
50921000	ETUNG	1,127,098,063.00	-	1,164,098,063.00
50921300	OBUBRA	1,520,287,500.00	2,850,000.00	2,973,616,125.00
50921700	YAKURR	5,217,335,000.00	-	5,248,874,512.50
50921100	ABI	809,375,000.00	10,000,000.00	769,375,000.00
50921200	IKOM	6,833,848,000.00	-	6,991,323,000.00
5093	CROSS RIVER NORTH	36,442,785,364.38	4,747,324,470.17	41,400,675,926.88
50930500	BEKWARRA	905,856,971.08	-	1,305,856,971.08
50931200	OBANLIKU	2,577,887,500.00	4,000,000.00	2,155,362,500.00
50931400	OBUDU	10,814,521,237.14	2,623,512,612.92	16,421,714,299.64
50931600	OGOJA	13,478,643,371.16	289,809,375.00	13,333,643,371.16
50931800	YALA	8,665,876,285.00	1,830,002,482.25	8,184,098,785.00
5094	Other	81,028,452,884.03	2,678,083,020.55	89,497,544,729.11
50941900	State Wide	81,028,452,884.03	2,678,083,020.55	89,497,544,729.11

Cross River State Government 2025 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
	Total Expenditure	538,523,915,716.00	83,669,396,473.58	642,160,250,165.67
01	Agriculture	11,469,796,077.25	1,583,280,226.01	12,342,543,380.17
0101	Effective governance of the Agriculture Sector	539,908,466.28	202,151,851.01	697,655,769.20
010102	Agriculture sector coordination mechanisms	539,908,466.28	202,151,851.01	697,655,769.20
0102	Development of the livestock value chain	1,400,000,000.00	5,000,000.00	1,400,000,000.00
010203	Poultry, pig, and micro livestock production	1,400,000,000.00	5,000,000.00	1,400,000,000.00
0103	Enhancement of food production and productivity	4,953,149,500.00	1,075,720,000.00	2,993,149,500.00
010301	Crop value chains and food systems promotion (food and cash crops of state's co	4,443,002,500.00	1,075,720,000.00	2,483,002,500.00
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	66,147,000.00	-	66,147,000.00
010303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-c	444,000,000.00	-	444,000,000.00
0104	Reduction of post-harvest losses	170,000,000.00	-	170,000,000.00
010401	Modern technology for post-harvest storage and value addition	70,000,000.00	-	70,000,000.00
010404	Agricultural produce and quality control	100,000,000.00	-	100,000,000.00
0105	Enhancement of fisheries resources development (aquaculture, marine,	18,070,000.00	-	2,693,070,000.00
010501	Commercial aquaculture development (fish production, feed mills development, fi	-	-	2,675,000,000.00
010503	Fish processing and post-harvest management	18,070,000.00	-	18,070,000.00
0106	Promotion of forest resource conservation and preservation of biodiver	167,000,000.00	-	167,000,000.00
010601	Forest regeneration and conservation	110,000,000.00	-	110,000,000.00
010602	Eco-tourism development	35,000,000.00	-	35,000,000.00
010603	Non-farm forestry livelihood economics empowerment promotion (apiculture, ser	22,000,000.00	-	22,000,000.00
0107	Promotion of enabling environment for increased agricultural developme	4,190,436,190.00	300,408,375.00	4,190,436,190.00
010701	Integrated rural development (agricultural land development, farm mechanization	3,944,851,040.00	289,809,375.00	3,944,851,040.00
010703	Agricultural data and statistic management and institutionalisation of information	750,150.00	-	750,150.00
010704	Adaptive research, unified and all-inclusive extension services delivery	485,000.00	-	485,000.00
010705	Public Private Partnerships (corporate private sector, NGOs, donors & developme	184,000,000.00	-	184,000,000.00
010706	Capacity building for stakeholders and professional human resources developmen	60,350,000.00	10,599,000.00	60,350,000.00
0110	Agriculture Sector Expenditures Not Elsewhere Classified	31,231,920.97	-	31,231,920.97
011001	Agriculture Programme Not Elsewhere Classified	31,231,920.97	-	31,231,920.97
02	Societal Re-orientation	8,847,080,118.48	1,098,248,047.66	17,366,708,479.85
0210	Societal Re-orientation - General	8,847,080,118.48	1,098,248,047.66	17,366,708,479.85
021001	Societal Re-orientation - General	8,847,080,118.48	1,098,248,047.66	17,366,708,479.85
03	Poverty Alleviation	533,524,133.07	58,069,343.91	607,415,010.28
0310	Poverty Alleviation - General	533,524,133.07	58,069,343.91	607,415,010.28
031001	Poverty Alleviation - General	533,524,133.07	58,069,343.91	607,415,010.28
04	Health	25,731,262,552.45	1,407,587,993.43	32,363,509,779.37
0401	Effective governance of the health system	3,841,123,328.89	1,193,088,793.43	4,887,670,555.81
040101	Legal, policy, regulations and standards, guidelines and protocols development an	40,500,000.00	-	40,500,000.00
040103	Health sector coordination mechanisms	3,600,923,328.89	1,193,088,793.43	4,647,470,555.81
040104	Integrated supportive supervision	199,700,000.00	-	199,700,000.00
0402	Community engagement and participation in health	207,000,000.00	-	207,000,000.00
040201	Community interventions	207,000,000.00	-	207,000,000.00
0403	Enhancement of the delivery of Essential Package of Health Services (EP	555,000,000.00	-	555,000,000.00
040305	Non-communicable diseases	155,000,000.00	-	155,000,000.00
040307	Emergency services	400,000,000.00	-	400,000,000.00
0404	Provision of the right number and right skill mix of competent, motivated	-	-	500,000,000.00
040402	HRH Performance management	-	-	500,000,000.00
0405	Provision of adequate and modern health infrastructure for health serv	20,607,335,740.00	103,499,200.00	24,693,035,740.00
040501	Functional health facilities	20,404,335,740.00	103,499,200.00	24,490,035,740.00

040502	Planned Preventive Maintenance (PPM)	200,000,000.00	-	200,000,000.00
040503	Facility electrification, water and sanitation	3,000,000.00	-	3,000,000.00
0407	Evidence generation and utilisation	222,000,000.00	111,000,000.00	222,000,000.00
040702	Surveys and facility assessments	2,000,000.00	-	2,000,000.00
040703	Research and development (Institutional Review Board, Clinical Trials)	220,000,000.00	111,000,000.00	220,000,000.00
0408	Institution and maintenance of a responsive public health emergency preparedness	300,000.00	-	300,000.00
040801	Integrated national disease surveillance	300,000.00	-	300,000.00
0409	Provision of universal health coverage and financial risk protection for citizens	298,503,483.56	-	298,503,483.56
040901	Mobilising equity contributions and vulnerable group funds	293,503,483.56	-	293,503,483.56
040902	Mobilising employers' contributions to the State Social Health Insurance Scheme	5,000,000.00	-	5,000,000.00
0410	Health Sector Expenditures Not Elsewhere Classified	-	-	1,000,000,000.00
041001	Health Not Elsewhere Classified	-	-	1,000,000,000.00
05	Education	69,394,990,532.97	11,157,915,541.79	60,662,897,535.05
0501	Effective governance of the education system	29,304,239,687.61	8,932,823,049.14	31,394,156,689.69
050103	Education sector coordination mechanisms	29,284,239,687.61	8,932,823,049.14	31,374,156,689.69
050104	Integrated supportive supervision	20,000,000.00	-	20,000,000.00
0502	Increase in access, retention, and completion rate at all levels	214,800,000.00	-	214,800,000.00
050201	Early Childhood Care, Development and Education (ECCDE)	90,000,000.00	-	90,000,000.00
050202	Advocacy and sensitization	124,800,000.00	-	124,800,000.00
0504	Improved quality of teaching and learning outcomes	20,000,000.00	-	20,000,000.00
050401	All levels of education quality assurance	20,000,000.00	-	20,000,000.00
0505	Adequate infrastructure at all levels	39,743,500,845.36	2,184,792,492.65	28,921,490,845.36
050501	Schools' infrastructure construction and rehabilitation	39,743,500,845.36	2,184,792,492.65	28,921,490,845.36
0506	Improved education information management system (EIMS)	112,450,000.00	40,000,000.00	112,450,000.00
050601	ICT equipment, software and expertise	50,000,000.00	-	50,000,000.00
050602	Research and development	62,450,000.00	40,000,000.00	62,450,000.00
0510	Education Sector Expenditures Not Elsewhere Classified	-	300,000.00	-
051001	Education Not Elsewhere Classified	-	300,000.00	-
06	Housing and Urban Development	26,607,861,620.71	2,462,262,563.88	36,089,374,911.43
0610	Housing and Urban Development - General	26,607,861,620.71	2,462,262,563.88	36,089,374,911.43
061001	Housing and Urban Development - General	26,607,861,620.71	2,462,262,563.88	36,089,374,911.43
07	Gender	2,851,236,890.46	24,156,908.10	2,514,921,739.07
0710	Gender - General	2,851,236,890.46	24,156,908.10	2,514,921,739.07
071001	Gender - General	2,851,236,890.46	24,156,908.10	2,514,921,739.07
08	Youth	1,010,702,804.98	141,076,333.33	1,145,960,520.15
0810	Youth - General	1,010,702,804.98	141,076,333.33	1,145,960,520.15
081001	Youth - General	1,010,702,804.98	141,076,333.33	1,145,960,520.15
09	Environmental Improvement	8,035,633,087.74	898,354,772.24	10,049,861,660.32
0910	Environmental Improvement - General	8,035,633,087.74	898,354,772.24	10,049,861,660.32
091001	Environmental Improvement - General	8,035,633,087.74	898,354,772.24	10,049,861,660.32
10	Water Resources and Rural Development	7,687,015,600.00	321,523,409.06	2,573,260,508.99
1010	Water Resources and Rural Deve - General	7,687,015,600.00	321,523,409.06	2,573,260,508.99
101001	Water Resources and Rural Deve - General	7,687,015,600.00	321,523,409.06	2,573,260,508.99
11	Information Communication and Technology	3,042,106,894.12	246,235,188.37	2,834,226,526.94
1110	Information Communication and Technology - General	3,042,106,894.12	246,235,188.37	2,834,226,526.94
111001	Information Communication and Technology - General	3,042,106,894.12	246,235,188.37	2,834,226,526.94
12	Growing the Private Sector	8,369,657,174.92	337,860,590.60	34,801,637,881.84
1210	Growing the Private Sector - General	8,369,657,174.92	337,860,590.60	34,801,637,881.84
121001	Growing the Private Sector - General	8,369,657,174.92	337,860,590.60	34,801,637,881.84
13	Reform of Government and Governance	222,520,437,099.92	57,482,245,415.36	263,586,290,829.88

Code	Location	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
1310	Reform of Government and Governance - General	222,520,437,099.92	57,482,245,415.36	263,586,290,829.88
131001	Reform of Government and Governance - General	222,520,437,099.92	57,482,245,415.36	263,586,290,829.88
14	Power	14,794,495,782.90	170,020,690.55	13,989,184,105.70
1410	Power - General	14,794,495,782.90	170,020,690.55	13,989,184,105.70
141001	Power - General	14,794,495,782.90	170,020,690.55	13,989,184,105.70
15	Rail	9,895,769.00	-	950,453.84
1510	Rail - General	9,895,769.00	-	950,453.84
151001	Rail - General	9,895,769.00	-	950,453.84
16	Water Ways	4,970,248,958.00	-	1,545,730,023.00
1610	Water Ways - General	4,970,248,958.00	-	1,545,730,023.00
161001	Water Ways - General	4,970,248,958.00	-	1,545,730,023.00
17	Road	105,566,888,541.88	3,611,496,478.24	120,922,853,984.94
1710	Road - General	105,566,888,541.88	3,611,496,478.24	120,922,853,984.94
171001	Road - General	105,566,888,541.88	3,611,496,478.24	120,922,853,984.94
18	Airways	16,068,055,815.39	2,634,217,819.81	27,712,523,349.03
1810	Airways - General	16,068,055,815.39	2,634,217,819.81	27,712,523,349.03
181001	Airways - General	16,068,055,815.39	2,634,217,819.81	27,712,523,349.03
19	COVID-19	110,000,000.00	3,750,000.00	110,000,000.00
1910	COVID-19 - General	110,000,000.00	3,750,000.00	110,000,000.00
191001	COVID-19 - General	110,000,000.00	3,750,000.00	110,000,000.00
20	CLIMATE CHANGE	203,375,242.76	10,000,000.00	222,375,242.76
2010	CLIMATE CHANGE - General	203,375,242.76	10,000,000.00	222,375,242.76
201001	CLIMATE CHANGE - General	203,375,242.76	10,000,000.00	222,375,242.76
21	Oil and Gas Infrastructure	699,651,018.99	21,095,151.24	718,024,243.04
2110	Oil and Gas Infrastructure - General	699,651,018.99	21,095,151.24	718,024,243.04
211001	Oil and Gas Infrastructure - General	699,651,018.99	21,095,151.24	718,024,243.04

Cross River State Government 2025 Approved Budget - Capital Expenditure by Project

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Total Capital Expenditure				333,343,387,290.83	16,401,889,577.42	404,716,230,527.40
Programme for hosting of Consultative Forum	011100100200 - HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR - HPS	23050168 - Conferences/Seminars & Workshop Costs	50941900 - State Wide	1,000,000.00	-	1,000,000.00
Renovation of Deputy Governor's Residence	011100100200 - HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR - HPS	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Furnishing/Equipment of Deputy Governor's Lodge	011100100200 - HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR - HPS	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Rehabilitation of Deputy Governor's Lodge	011100100200 - HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR - HPS	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Furnishing/Equipment of Deputy Governor's Residence	011100100200 - HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR - HPS	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Programme For Green Manufacturing Zone	011100100300 - CRS COUNCIL ON CLIMATE CHANGE - CCOCC	23050173 - CAPACITY DEVELOPMENT PROGRAM	50941900 - State Wide	-	-	20,000,000.00
Workshops And Conferences	011100100300 - CRS COUNCIL ON CLIMATE CHANGE - CCOCC	23050173 - CAPACITY DEVELOPMENT PROGRAM	50941900 - State Wide	-	-	20,000,000.00
Programme For Climate Change Research And Development	011100100300 - CRS COUNCIL ON CLIMATE CHANGE - CCOCC	23050173 - CAPACITY DEVELOPMENT PROGRAM	50941900 - State Wide	-	-	30,000,000.00
Programme For Climate Change Activities Across The State	011100100300 - CRS COUNCIL ON CLIMATE CHANGE - CCOCC	23050173 - CAPACITY DEVELOPMENT PROGRAM	50941900 - State Wide	-	-	30,000,000.00
Quarterly Inspection / Monitoring of MDAs Activities	011100100900 - CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL -	23050101 - Research And Development	50941900 - State Wide	5,502,000.00	-	5,502,000.00
Purchase of 2No Tables, 24 No.Chairs, 2 No Cabinet and 2 No.Shelves	011100100900 - CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL -	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	3,340,000.00	-	3,340,000.00
Procurement of 5 No Computer Servers	011100100900 - CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL -	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	8,120,000.00	-	8,120,000.00
Quarterly Stakeholders forum with MC	011100100900 - CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL -	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	5,138,000.00	-	5,138,000.00
Bi - Annual Presentation of Report to the Governor	011100100900 - CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL -	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00
Research and Survey	011100100900 - CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL -	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Quarterly Publicity	011100100900 - CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL -	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Bi- Monthly Council meeting	011100100900 - CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL -	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Workers Day and its activities	011100201500 - OFFICE OF THE SPECIAL ADVISER LABOR AND PRODUCTIVITY -	23050104 - Anniversaries/Celebrations	50910900 - CALABAR SOUTH	17,631,662.34	-	17,631,662.34
National Productivity Day Celebrations	011100201500 - OFFICE OF THE SPECIAL ADVISER LABOR AND PRODUCTIVITY -	23050104 - Anniversaries/Celebrations	50910900 - CALABAR SOUTH	11,284,263.90	-	11,284,263.90
Settlement of Industrial Dishamony	011100201500 - OFFICE OF THE SPECIAL ADVISER LABOR AND PRODUCTIVITY -	23050101 - Research And Development	50910900 - CALABAR SOUTH	5,553,974.25	-	5,553,974.25
Meeting with various Industrial Unions	011100201500 - OFFICE OF THE SPECIAL ADVISER LABOR AND PRODUCTIVITY -	23050101 - Research And Development	50910900 - CALABAR SOUTH	8,815,831.17	-	8,815,831.17
Assistance to Labour Unions	011100201500 - OFFICE OF THE SPECIAL ADVISER LABOR AND PRODUCTIVITY -	23050101 - Research And Development	50910900 - CALABAR SOUTH	10,578,997.41	-	10,578,997.41
Fixing of Fitting Furniture and Equipment	011100201500 - OFFICE OF THE SPECIAL ADVISER LABOR AND PRODUCTIVITY -	23010112 - Purchase Of Office Furniture And Fittings	50910900 - CALABAR SOUTH	2,902,331.25	-	2,902,331.25
Quarterly Update of Price Data Survey	011101000100 - DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Office Accommodation	011101000100 - DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	18,000,000.00	-	18,000,000.00
Post procurement Audit of MDAs	011101000100 - DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Production of Procurement Tools	011101000100 - DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	35,000,000.00	-	35,000,000.00
Quarterly Monitoring of MDAs	011101000100 - DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Participation in Pre-qualification/ Bid opening exercise	011101000100 - DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Purchase and Installation of Solar Inverter Power Backup System	011101000100 - DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	23010143 - Purchase of Solar Equipment	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Purchase of 4No Tables, 14 No.Chairs	011101000100 - DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Purchase of 4 No. Airconditioners, 2 No Cabinet and 2 No.Shelves	011101000100 - DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Quarterly Procurement meetings	011101000100 - DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	12,000,000.00	1,800,000.00	12,000,000.00
Strengthen Executive and legislative Relationship at State and National Assembly	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Political sensitization and Education at Local Government level	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Monitor / conduct yearly workshop on Legislative procedures and practices for members of CRSHA members	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Convene Legislators and Political office holders interactive session at LGAs level	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	54,000,000.00	-	54,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Cover and quarterly report on CRSHA proceedings	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050103 - Monitoring And Evaluation	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Conduct yearly meeting for National Legislators and State Executive Council	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Monitoring of Interparty Activities	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050103 - Monitoring And Evaluation	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Conduct yearly interactive meeting for Legislators, Political parties and constituency	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Conduct Inter Party cooperatio workshop for State Party Chairmen, their Executives and Executive Council	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	8,000,000.00	-	8,000,000.00
Conduct Yearly meeting for LGAs Chairmen, Council Legislators and Councilors	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Establish relationship with Ethnic Nationality residing in the State	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Establish relationship with foreign elements residing in the State	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	3,000,000.00	-	3,000,000.00
Interface with Persons living with disabilities residing in the state	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Political Education / Awareness campaign	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	3,000,000.00	-	3,000,000.00
Publication of Legislative reforms	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	3,000,000.00	-	3,000,000.00
Develop / conduct meeting with Political Interest Groups in the State	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Develop / conduct meeting with Civil Society Organizations in the State	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Conduct Interactive meeting with Security Agencies in the State	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	3,000,000.00	-	3,000,000.00
Conduct Interactive meeting with the media	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Conduct Interactive meeting with the State Traditional Ruling Council	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	3,000,000.00	-	3,000,000.00
Conduct Interactive meeting with Community Relations Officers of LGAs	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Development of Data base on Political Trend in the State	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	3,200,000.00	-	3,200,000.00
Document Faith-Based Organizations in the State	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Tracking Contracted Marriage at LGAs headquarters	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Palliative support to Muslim faithful residing in the State during Salah religious celebration	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Purchase of 10 No. Table, 20 No. Chairs, 10 Cabinet	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Purchase of 3 No. Panasonic Digital Copier for Exco. Secretariat	011101700100 - EXECUTIVE COUNCIL SECRETARIAT - EXCO	23010115 - Purchase Of Photocopying Machines	50910800 - CALABAR MUNICIPAL	5,352,439.02	-	5,352,439.02
Replacement of 2 No. Communication Equipment in Executive council	011101700100 - EXECUTIVE COUNCIL SECRETARIAT - EXCO	23010140 - Purchase Of Communication Equipment	50910800 - CALABAR MUNICIPAL	2,347,560.97	-	2,347,560.97
Purchase of 1No. Communication Links	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23010140 - Purchase Of Communication Equipment	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Upgrading of Integrated Security Network in the State	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23010128 - Purchase Of Security Equipment	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Completion of the police station at Abi	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23020108 - Construction/Provision Of Police Stations/B	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Construction of 3 Nos. of Convenience Rooms for ERC – Operation Skolombo Personnel	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23020118 - Construction/Provision Of Infrastructure	50941900 - State Wide	12,000,000.00	-	12,000,000.00
Establishment of Neighborhood Security Watch	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23010132 - Purchase Of Defense Equipment	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Capacity Building /Professional Training for Officers of Special Services	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050101 - Research And Development	50941900 - State Wide	12,000,000.00	-	12,000,000.00
Design and implement Security, Awareness and Sensitization programme across the state	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Workshop / Seminar for Departmental Security Officers (DSOs) and Community Liaison Officers CLOs in 18	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050168 - Conferences/Seminars & Workshop Costs	50941900 - State Wide	23,021,000.00	-	23,021,000.00
Workshop / Seminar for Security Agencies to be used during Calabar Carnival	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050168 - Conferences/Seminars & Workshop Costs	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Capacity development for Security Agencies to respect Human Right	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050168 - Conferences/Seminars & Workshop Costs	50941900 - State Wide	15,330,000.00	-	15,330,000.00
Installation of CCTV Cameras:	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23010128 - Purchase Of Security Equipment	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Purchase/Installation of 3No.office Equipment(Air-condition/Fan etc	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23010139 - Purchase Of Office Equipment	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Construction of 3 Nos. of Emergency Response/Operation Skolombo Centers.	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23020108 - Construction/Provision Of Police Stations/B	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Construction of 3 Nos. of Sub – Mobile Police Units:	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23020108 - Construction/Provision Of Police Stations/B	50941900 - State Wide	8,000,000.00	-	8,000,000.00
Consultation & Professional Services	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Security Education/Awareness Programme in 18 LGAs	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050101 - Research And Development	50941900 - State Wide	6,000,000.00	-	6,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Security Education/Awareness Programme in 18 LGAs	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050101 - Research And Development	50941900 - State Wide	6,000,000.00	-	6,000,000.00
Programme for Homeland Security	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050170 - Intervention Fund For Special Project	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	200,000,000.00
Programme for Security Support Service	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050170 - Intervention Fund For Special Project	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	500,000,000.00
State Wide/ Ward Security Control	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050170 - Intervention Fund For Special Project	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	200,000,000.00
Quick intervention Squad (QIS) Take-Off Fund	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050170 - Intervention Fund For Special Project	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	200,000,000.00
Programme for Border Patrol Activities	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050170 - Intervention Fund For Special Project	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	200,000,000.00
Programme for Upkeep of Vigilante	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Programme for Upkeep of Community Peace Corps	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Programme for Upkeep of Community Civil Defense	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Programme for Upkeep of Community Sanitation Officers	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Intervention for Cameroonian Refugees & Others	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Programme for Neighborhood Security Service	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	23050170 - Intervention Fund For Special Project	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	1,400,000,000.00
Development/Maintenance of Religious & Historical Sites	011103800100 - DEPARTMENT OF RELIGIOUS MATTERS - DRM	23020119 - Construction/Provision Of Recreational Fac	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Programme for Christian / Muslim Pilgrim Board Activities	011103800100 - DEPARTMENT OF RELIGIOUS MATTERS - DRM	23050142 - Advocacy, Monitoring & Sensitization Progr	50941900 - State Wide	157,600,000.00	59,200,000.00	157,600,000.00
Sensitization of Faith Based Organization and Religious Leaders	011103800100 - DEPARTMENT OF RELIGIOUS MATTERS - DRM	23050142 - Advocacy, Monitoring & Sensitization Progr	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00
National Meetings of S.A and Secretaries of Pilgrim Welfare Board	011103800100 - DEPARTMENT OF RELIGIOUS MATTERS - DRM	23050142 - Advocacy, Monitoring & Sensitization Progr	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00
Stakeholders Forum with Faith Based Organization	011103800100 - DEPARTMENT OF RELIGIOUS MATTERS - DRM	23050142 - Advocacy, Monitoring & Sensitization Progr	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00
Identification/Enumeration of Faith Base Organization in the LGAs and State	011103800100 - DEPARTMENT OF RELIGIOUS MATTERS - DRM	23050142 - Advocacy, Monitoring & Sensitization Progr	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Programme for Religious/Festival Activities	011103800100 - DEPARTMENT OF RELIGIOUS MATTERS - DRM	23050104 - Anniversaries/Celebrations	50941900 - State Wide	40,000,000.00	-	40,000,000.00
Purchase of 30No SUV,Hyundai Elantra,Prado Jeeps Vehicles (Political & General)	011110500100 - CHIEF OF STAFF - COS	23010105 - Purchasing Of Motor Vehicles	50910800 - CALABAR MUNICIPAL	500,000,000.00	500,000,000.00	1,500,000,000.00
Purchase of 50No Hyundai Elantra,Prado Jeeps Vehicles for MDAs	011110500100 - CHIEF OF STAFF - COS	23010105 - Purchasing Of Motor Vehicles	50910800 - CALABAR MUNICIPAL	500,000,000.00	500,000,000.00	2,730,300,032.00
Purchase of 10No 650KVA Mikano Generators	011110500100 - CHIEF OF STAFF - COS	23010119 - Purchase Of Power Generating Sets	50910800 - CALABAR MUNICIPAL	160,000,000.00	-	160,000,000.00
Installation and Activation of a United Distress Call Code	011110500100 - CHIEF OF STAFF - COS	23010140 - Purchase Of Communication Equipment	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Programme for Support to Conservation Agencies	011110500100 - CHIEF OF STAFF - COS	23040106 - Forest Conservation	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Construction of COS Account Store	011110500100 - CHIEF OF STAFF - COS	23020101 - Construction/Provision Of Office Buildings	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Rehabilitation of Governor's Offices	011110500100 - CHIEF OF STAFF - COS	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	2,500,000,000.00
Rural Citizens Economic Development Programme	011110500100 - CHIEF OF STAFF - COS	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	200,000,000.00
Procurement of 20 No decoders	011110500100 - CHIEF OF STAFF - COS	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	60,000,000.00	-	60,000,000.00
Construction and Equipping of Government House Clinic	011110500100 - CHIEF OF STAFF - COS	23020106 - Construction/Provision Of Hospitals/Health	50910800 - CALABAR MUNICIPAL	170,000,000.00	-	170,000,000.00
Programme for Town Hall Meetings	011110500100 - CHIEF OF STAFF - COS	23050142 - Advocacy, Monitoring & Sensitization Progr	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	200,000,000.00
Programme for Security Support Service	011110500100 - CHIEF OF STAFF - COS	23050170 - Intervention Fund For Special Project	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	200,000,000.00
Commodities Control Activities & Projects	011110500100 - CHIEF OF STAFF - COS	23050170 - Intervention Fund For Special Project	50910800 - CALABAR MUNICIPAL	100,000,000.00	100,000,000.00	175,000,000.00
Rehabilitation of Government Lodges across the State	011110500100 - CHIEF OF STAFF - COS	23030101 - Rehabilitation/Repairs Of Residential Buildi	50941900 - State Wide	500,000,000.00	-	2,500,000,000.00
Programme for Inter Party Affairs	011110500100 - CHIEF OF STAFF - COS	23050101 - Research And Development	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Youth Security Watch Programme across the State	011110500100 - CHIEF OF STAFF - COS	23050101 - Research And Development	50941900 - State Wide	49,000,000.00	-	49,000,000.00
Purchase of 2No Tables, 8 No.Chairs, 1 No Cabinet and 2 No.Shelves	011110500100 - CHIEF OF STAFF - COS	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Purchase of 2No Airconditioners, 12No.Armed Chairs, 1 No safe Cabinet and 8 No.Shelves	011110500100 - CHIEF OF STAFF - COS	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Renovation of Governor's Residence	011110500100 - CHIEF OF STAFF - COS	23030101 - Rehabilitation/Repairs Of Residential Buildi	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Renovation of Governor's lodgae	011110500100 - CHIEF OF STAFF - COS	23030101 - Rehabilitation/Repairs Of Residential Buildi	50910800 - CALABAR MUNICIPAL	100,000,000.00	862,135,631.55	4,072,652,276.49
Furnishing of Governor's Residence	011110500100 - CHIEF OF STAFF - COS	23010121 - Purchase Of Residential Furniture	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Furnishing of Governor's Lodge	011110500100 - CHIEF OF STAFF - COS	23010121 - Purchase Of Residential Furniture	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Programme for Consultancy	01111100100 - BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP - BPPP	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Preliminary/Feasibility Studies of Investment Opportunities	01111100100 - BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP - BPPP	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Programme for meeting with Prospective Investors within & Outside the Country	01111100100 - BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP - BPPP	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	8,000,000.00	10,000,000.00
Inspection of Government Projects across the State	01111100100 - BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP - BPPP	23050103 - Monitoring And Evaluation	50941900 - State Wide	10,000,000.00	10,000,000.00	10,000,000.00
Renovation of Border Commission Building	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23030103 - Rehabilitation/Repairs - Housing	50910800 - CALABAR MUNICIPAL	15,000,000.00	3,000,000.00	50,000,000.00
Collaboration with Fed. Border Comm. Dev. Agency	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23050146 - Procurement of Surveillance, Control & Co	50941900 - State Wide	100,000,000.00	1,867,000.00	100,000,000.00
Programme to Conduct State Baseline Survey	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23050138 - Production of Public Documents, Guides and	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Construction of Health Centre at Enwibichiri, Obubra	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23020106 - Construction/Provision Of Hospitals/Health	50921300 - OBUJARA	20,000,000.00	-	100,000,000.00
Construction of Health Centre at Ewen-Ukwa, Odukpani CT	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23020106 - Construction/Provision Of Hospitals/Health	50911500 - ODUK PANI	386,000,000.00	-	200,000,000.00
Construction of Police Mobile Force Barracks & Other Police Staff Training Centre	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23020108 - Construction/Provision Of Police Stations/	50941900 - State Wide	200,000,000.00	-	300,000,000.00
Construction of Skills Acquisition Centre at Obudu Ranch Resort	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23020118 - Construction/Provision Of Infrastructure	50931200 - OBANLIKU	500,000,000.00	-	100,000,000.00
Provision for Peace and Advocacy Materials for Border Communities Advocates	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23050105 - Consultancy service for Capital Expenditure	50941900 - State Wide	35,000,000.00	-	238,000,000.00
Purchase of 20 No. Security Gadgets and Tools	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23010128 - Purchase Of Security Equipment	50910800 - CALABAR MUNICIPAL	110,000,000.00	-	110,000,000.00
Rehabilitation of Police Station at Inuk Ewai Bialkpan, Biase	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23020108 - Construction/Provision Of Police Stations/	50910600 - BIASE	50,000,000.00	-	110,000,000.00
Construction of Police Barracks at Inuk Ewai Bialkpan, Biase	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23020108 - Construction/Provision Of Police Stations/	50910600 - BIASE	50,000,000.00	-	100,000,000.00
Construction of Joint Security Post at Utama, Biase	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23020108 - Construction/Provision Of Police Stations/	50910600 - BIASE	50,000,000.00	-	100,000,000.00
Construction of Joint Security Post at Isobo Bikobiko, Obubra	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23020108 - Construction/Provision Of Police Stations/	50921300 - OBUJARA	50,000,000.00	-	50,000,000.00
Construction of Joint Security Post at Adadama, Abi	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23020108 - Construction/Provision Of Police Stations/	50921100 - ABI	50,000,000.00	-	50,000,000.00
Construction of Health Centre at Mfuma, Yala	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23050101 - Research And Development	50931800 - YALA	50,000,000.00	-	50,000,000.00
Construction of Health Centre at Mbiaobong Ukwa, Odukpani	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23050101 - Research And Development	50911500 - ODUK PANI	100,000,000.00	-	100,000,000.00
Construction of Health Staff Quarters at Abanwan, Biase	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23050101 - Research And Development	50910600 - BIASE	100,000,000.00	-	100,000,000.00
Construction of Border Market at Ajassor, Etung	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23050101 - Research And Development	50921000 - ETUNG	103,985,563.00	-	103,985,563.00
Construction of six classroom block at Obio Nno, Odukpani	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23020107 - Construction/Provision Of Public Schools	50911500 - ODUK PANI	104,014,437.00	-	104,014,437.00
Construction of six classroom block at Okarara, Akamkpa	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23020107 - Construction/Provision Of Public Schools	50910200 - AKAMKPA	110,000,000.00	-	100,000,000.00
Construction of six classroom block at Blukonu, Obanliku	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23020107 - Construction/Provision Of Public Schools	50931200 - OBANLIKU	110,000,000.00	-	100,000,000.00
Construction of six classroom block at Akraba, Yala	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23020107 - Construction/Provision Of Public Schools	50931800 - YALA	110,000,000.00	-	100,000,000.00
Construction of Borehole at Obot Esu Ito, Odukpani	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23020105 - Construction/Provision Of Water Facilities	50911500 - ODUK PANI	15,000,000.00	-	15,000,000.00
Construction of Borehole at Abung, Akamkpa	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23020105 - Construction/Provision Of Water Facilities	50910200 - AKAMKPA	16,000,000.00	-	16,000,000.00
Construction of Borehole at Aboum, Yala	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23020105 - Construction/Provision Of Water Facilities	50931800 - YALA	15,000,000.00	-	15,000,000.00
Construction of 6no. culvert at Emitit Bialkpan, Biase	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23020105 - Construction/Provision Of Water Facilities	50910600 - BIASE	89,000,000.00	-	100,000,000.00
Provision of laboratory equipment and library facilities for selected Border Communities	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Construction of six classroom block at Omachi, Yala	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23020107 - Construction/Provision Of Public Schools	50931800 - YALA	110,000,000.00	-	100,000,000.00
Construction of Borehole at Akraba, Yala	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23020105 - Construction/Provision Of Water Facilities	50931800 - YALA	15,000,000.00	-	15,000,000.00
Construction of Joint Security Post at Belegete, Obanliku	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23020108 - Construction/Provision Of Police Stations/	50931200 - OBANLIKU	110,000,000.00	4,000,000.00	110,000,000.00
Construction of Health Centre at Akulega-wankade, Yala	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23020106 - Construction/Provision Of Hospitals/Health	50931800 - YALA	100,000,000.00	-	100,000,000.00
Renovation of Civic Centre at Igebeji, Yala	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23030103 - Rehabilitation/Repairs - Housing	50931800 - YALA	50,000,000.00	-	50,000,000.00
Construction of Six Classroom block at Ofonokom, Obubra	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23020106 - Construction/Provision Of Hospitals/Health	50931800 - YALA	100,000,000.00	-	100,000,000.00
Construction of Joint Security Post at Mbiabo Ikot Offiong, Odukpani	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23020106 - Construction/Provision Of Hospitals/Health	50931800 - YALA	100,000,000.00	-	100,000,000.00
Construction of Joint Security Post at Erej, Biase	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23020106 - Construction/Provision Of Hospitals/Health	50931800 - YALA	50,000,000.00	-	100,000,000.00
Construction of Joint Security Post at Uchu, Yala	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23020106 - Construction/Provision Of Hospitals/Health	50931800 - YALA	50,000,000.00	-	50,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Construction of Joint Security Post at Ijeju, Yala	01111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23020106 - Construction/Provision Of Hospitals/Health	50931800 - YALA	50,000,000.00	-	50,000,000.00
Procurement of 5No. Ferry Speed boat for riverine border Communities of Bakassi, Odukpani, Biase, Obubra	01111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23020106 - Construction/Provision Of Hospitals/Health	50931800 - YALA	25,000,000.00	-	25,000,000.00
Construction of Joint Security Post at Ijumu, Obubra	01111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	23020106 - Construction/Provision Of Hospitals/Health	50931800 - YALA	110,000,000.00	-	110,000,000.00
Procurement of 3 No. Technical Equipment for Event Management	01111400300 - OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAB	23010129 - Purchase Of Industrial Equipment	50910800 - CALABAR MUNICIPAL	423,000,000.00	-	423,000,000.00
Programme for Yam Festival, Miss Nigeria and Other Events	01111400300 - OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAB	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	90,000,000.00	-	90,000,000.00
North Fest Celebration Activities	01111400300 - OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAB	23050104 - Anniversaries/Celebrations	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Programme for Miss African Beauty Pageant	01111400300 - OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAB	23050104 - Anniversaries/Celebrations	50941900 - State Wide	198,000,000.00	-	198,000,000.00
Programme for Leboku Festival Celebration	01111400300 - OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAB	23050104 - Anniversaries/Celebrations	50921700 - YAKURR	100,000,000.00	-	100,000,000.00
Renovation of Festival Equipment warehouse	01111400300 - OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAB	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Special Event Management Intervention Fund	01111400300 - OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAB	23050101 - Research And Development	50941900 - State Wide	200,000,000.00	124,000,000.00	200,000,000.00
Callywood - Production/ Programme	01111400300 - OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAB	23050101 - Research And Development	50941900 - State Wide	80,000,000.00	-	80,000,000.00
Calabar Festival Activities	01111400300 - OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAB	23050101 - Research And Development	50941900 - State Wide	500,000,000.00	-	500,000,000.00
Miss Humanity Programme	01111400300 - OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAB	23050101 - Research And Development	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Manpower Development programme	01111400300 - OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAB	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Renovation of Office	01118800100 - PROJECT/PROGRAMMES MONITORING EVALUATION UNIT - PPM	23030101 - Rehabilitation/Repairs Of Residential Build	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Programme for Project Inspection/Commissioning & Monitoring	01118800100 - PROJECT/PROGRAMMES MONITORING EVALUATION UNIT - PPM	23050103 - Monitoring And Evaluation	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Programme for Stakeholders Consultative Forum	01118800100 - PROJECT/PROGRAMMES MONITORING EVALUATION UNIT - PPM	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Production of Reports (Regular, Quarterly,Annual)	01118800100 - PROJECT/PROGRAMMES MONITORING EVALUATION UNIT - PPM	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Production of Project Archive	01118800100 - PROJECT/PROGRAMMES MONITORING EVALUATION UNIT - PPM	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Programme for Manual of Procedure for M&E	01118800100 - PROJECT/PROGRAMMES MONITORING EVALUATION UNIT - PPM	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Programme for CRS Annual Project Directory	01118800100 - PROJECT/PROGRAMMES MONITORING EVALUATION UNIT - PPM	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Provision of Street lighting for the Assembly Complex	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23020123 - Construction Of Traffic/Street Lights	50910800 - CALABAR MUNICIPAL	2,100,000.00	-	23,900,000.00
Purchase of 15 No. Air conditioners, 2 No. Telephone Systems and 10 No. Computer Systems	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	52,500,000.00	-	52,500,000.00
Procurement of 6 No. Sharp copiers with Print/Scan/Fax Facilities	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23010115 - Purchase Of Photocopying Machines	50910800 - CALABAR MUNICIPAL	10,500,000.00	-	10,500,000.00
Plumbing, Renovation and Replacement of Fittings and Pipes in HOA	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	196,100,000.00	-	196,100,000.00
Construction of Symbol of Authority (Mace)	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23020118 - Construction/Provision Of Infrastructure	50910800 - CALABAR MUNICIPAL	15,750,000.00	-	15,750,000.00
Arresting Erosion Threat to Chamber Building	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23040102 - Erosion And Flood Control	50910800 - CALABAR MUNICIPAL	10,500,000.00	-	10,500,000.00
Re-building of broken fence in Assembly Qtrs	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	17,850,000.00	-	47,850,000.00
Renovation of Assembly Quarters	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	31,500,000.00	-	31,500,000.00
Rehabilitation of Administrative Block	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	26,250,000.00	-	26,250,000.00
Rehabilitation and Equipping of Public Relations/Reception Office	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	5,460,000.00	-	5,460,000.00
Furnishing / Equipping of Committee Conference Rooms and Offices Deputy	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	31,500,000.00	-	31,500,000.00
Renovation and furnishing of Official Residence of the Speaker	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	42,000,000.00	-	42,000,000.00
Renovation of Hon. Speaker and Deputy Speaker's Guest House	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23030103 - Rehabilitation/Repairs - Housing	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Programme for Pilgrimage Activities	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050104 - Anniversaries/Celebrations	50941900 - State Wide	273,000,000.00	-	273,000,000.00
400 No. Scrip ALMANAC of Members	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	52,500,000.00	-	52,500,000.00
Capacity Development for members of the State House of Assembly	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050173 - CAPACITY DEVELOPMENT PROGRAM	50941900 - State Wide	10,500,000.00	-	10,500,000.00
Equipping and Restructuring of the Assembly Clinic	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50910800 - CALABAR MUNICIPAL	36,750,000.00	-	36,750,000.00
Re-roofing of CRS House Assembly Complex	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	45,419,628.45	-	45,419,628.45
Acquisition of Customized Software for Monitoring of Oversight Functions	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050102 - Computer Software Acquisition	50910800 - CALABAR MUNICIPAL	26,250,000.00	-	26,250,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Acquisition of Customized Software for Monitoring of Oversight Functions	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050102 - Computer Software Acquisition	50910800 - CALABAR MUNICIPAL	26,250,000.00	-	26,250,000.00
Purchase/Installation of 1No New Server and Accessories	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050102 - Computer Software Acquisition	50910800 - CALABAR MUNICIPAL	30,670,000.00	-	30,670,000.00
Construction of Databank Centre	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23020127 - Construction Of Ict Infrastructure	50910800 - CALABAR MUNICIPAL	5,250,000.00	-	5,250,000.00
Purchase of 3 No. 60KVA Inverter/Solar Panel for Budget/PRS Department	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23010143 - Purchase of Solar Equipment	50910800 - CALABAR MUNICIPAL	31,500,000.00	-	31,500,000.00
Provision of 3 NO. Conference Tables/ 30 No. Swivel Chairs for Budget/PRS Data Centre	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	15,750,000.00	-	15,750,000.00
Provision of Printing Machine for House of Assembly	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23010115 - Purchase Of Photocopying Machines	50910800 - CALABAR MUNICIPAL	31,500,000.00	-	31,500,000.00
Provision of Intercom System for House of Assembly Complex	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23010144 - Purchase of ICT Equipment	50910800 - CALABAR MUNICIPAL	26,250,000.00	-	26,250,000.00
Purchase of 2 No.Air conditioners, 4 No Fans and 2 No.Water Dispensers	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	31,500,000.00	-	31,500,000.00
Programme for Monitoring and Evaluation by House Members	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	5,250,000.00	-	5,250,000.00
Purchase of 4No Digital Video Camera	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	12,600,000.00	-	12,600,000.00
Purchase of Projector and Screen/Audio Console/Speakers	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	5,250,000.00	-	5,250,000.00
Legislation Week Activities	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050104 - Anniversaries/Celebrations	50941900 - State Wide	31,500,000.00	-	31,500,000.00
Programme for Legislative Budget Defense	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050168 - Conferences/Seminars & Workshop Costs	50910800 - CALABAR MUNICIPAL	21,000,000.00	-	21,000,000.00
Programme for development of Bills and Motions	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050138 - Production of Public Documents, Guides an	50910800 - CALABAR MUNICIPAL	12,250,000.00	-	25,000,000.00
Production of Abridge Copies of Reports for Arms of Government and the Electorate	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	5,250,000.00	-	5,250,000.00
Procurement of Medical Equipment's for Assembly Clinic	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23010122 - Purchase Of Health/Medical Equipment	50910800 - CALABAR MUNICIPAL	10,500,000.00	-	10,500,000.00
Construction of E-Library at the House of Assembly	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23020111 - Construction/Provision Of Libraries	50910800 - CALABAR MUNICIPAL	10,500,000.00	-	10,500,000.00
Purchase of Reference Materials for HOA Clinic	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23010122 - Purchase Of Health/Medical Equipment	50910800 - CALABAR MUNICIPAL	5,722,500.00	-	5,722,500.00
Renovation of Admin Block and chambers	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	31,500,000.00	-	31,500,000.00
Capacity development and Procurement of materials for Staff of HOA	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050173 - CAPACITY DEVELOPMENT PROGRAM	50910800 - CALABAR MUNICIPAL	105,000,000.00	-	105,000,000.00
Purchase of 8 No. Shredding Machines	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23010117 - Purchase Of Shredding Machines	50910800 - CALABAR MUNICIPAL	36,000,000.00	-	36,000,000.00
Attendance of Commonwealth Parliamentary Association (CPA) Meetings	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050173 - CAPACITY DEVELOPMENT PROGRAM	50910800 - CALABAR MUNICIPAL	157,500,000.00	-	157,500,000.00
Attendance of Commonwealth Parliamentary Association (CPA) Meetings	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050173 - CAPACITY DEVELOPMENT PROGRAM	50910800 - CALABAR MUNICIPAL	262,500,000.00	-	262,500,000.00
Annual Report of the Activities of the House (Retro Activity)	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	26,250,000.00	-	26,250,000.00
Programme for Constituency Outcome Activities	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	5,250,000.00	-	5,250,000.00
Programme for Parliamentary Union Due payment	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050168 - Conferences/Seminars & Workshop Costs	50910800 - CALABAR MUNICIPAL	52,500,000.00	-	52,500,000.00
Establishment of 25 Constituency Offices	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23020101 - Construction/Provision Of Office Buildings	50910800 - CALABAR MUNICIPAL	262,500,000.00	-	262,500,000.00
Provision of 5 No. Borehole and 5 No. Overhead Tank at the Complex	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23020105 - Construction/Provision Of Water Facilities	50910800 - CALABAR MUNICIPAL	85,871,429.02	-	85,871,429.02
Purchase of 28 No. Toyota Prado Vehicles for HOA members	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23010105 - Purchasing Of Motor Vehicles	50910900 - CALABAR SOUTH	1,394,628,570.98	-	1,394,628,570.98
Mid Year Interference between the Legislative, Executive and Judiciary	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	50,700,000.00	-	50,700,000.00
Quarterly Detailed Report of the Activity of the House of Assembly	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	7,000,000.00	-	7,000,000.00
Capital Service for Oversight Function	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23050172 - CONTINGENCY - CAPITAL EXPENDITURE	50910800 - CALABAR MUNICIPAL	793,000,000.00	-	793,000,000.00
Construction of New Assembly Complex	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	23020102 - Construction/Provision Of Residential Build	50910800 - CALABAR MUNICIPAL	8,000,000,000.00	-	5,000,000,000.00
Purchase of Tables, Chairs, Cabinets and Shelves	011200400100 - CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION - CRH	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	52,500,000.00	-	52,500,000.00
Purchase of 10 No. Air conditioners, 12 No.Fans and 6 No. Water Dispensers	011200400100 - CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION - CRH	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	52,500,000.00	-	52,500,000.00
Provision of street lighting for the assembly complex	011200400100 - CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION - CRH	23020123 - Construction Of Traffic/Street Lights	50910800 - CALABAR MUNICIPAL	-	-	18,900,000.00
Re-building of broken fence in assembly quarters	011200400100 - CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION - CRH	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	-	-	30,000,000.00
Programme for development of bills and motions	011200400100 - CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION - CRH	23050152 - Production & Compilation Of Policy docum	50910800 - CALABAR MUNICIPAL	-	-	12,250,000.00
Supply and Installation of Complete UHF TV/Radio FM Transmitting	012300100100 - MINISTRY OF INFORMATION - MOI	23010140 - Purchase Of Communication Equipment	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Supply and installation of 1 No.40 Kw Perkins Generator	012300100100 - MINISTRY OF INFORMATION - MOI	23010119 - Purchase Of Power Generating Sets	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Programme for Establishment of CRS Archives	012300100100 - MINISTRY OF INFORMATION - MOI	23050105 - Consultancy service for Capital Expenditure	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
National Independence Anniversary celebrations	012300100100 - MINISTRY OF INFORMATION - MOI	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	40,000,000.00	-	100,000,000.00
Renovation of Ministry of Information HQ , Calabar	012300100100 - MINISTRY OF INFORMATION - MOI	23030120 - Rehabilitation/Repairs Of Office Buildings	50910900 - CALABAR SOUTH	30,000,000.00	-	60,000,000.00
Programme for Publication of Ministry of Information Activities	012300100100 - MINISTRY OF INFORMATION - MOI	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	30,000,000.00	14,020,000.00	45,000,000.00
Programme for Mass Mobilization and Orientation	012300100100 - MINISTRY OF INFORMATION - MOI	23050130 - Publicity and Advertisements for Capital pr	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Programme for Village Square weekly productions	012300100100 - MINISTRY OF INFORMATION - MOI	23050130 - Publicity and Advertisements for Capital pr	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Syndication of Media Materials	012300100100 - MINISTRY OF INFORMATION - MOI	23050105 - Consultancy service for Capital Expenditure	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	50,000,000.00
Acquisition of 1 No. Software/Hardware/Digital Camera & Technical Equipments	012300100100 - MINISTRY OF INFORMATION - MOI	23050102 - Computer Software Acquisition	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Democracy Day Celebration	012300100100 - MINISTRY OF INFORMATION - MOI	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
7-Kaleidoscope Publication	012300100100 - MINISTRY OF INFORMATION - MOI	23050138 - Production of Public Documents, Guides an	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Supply and Installation of Equipment & Furniture	012300100100 - MINISTRY OF INFORMATION - MOI	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Printing of Gazettes/white papers	012300100100 - MINISTRY OF INFORMATION - MOI	23050152 - Production & Compilation Of Policy docum	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	20,000,000.00
Manpower Development for Printing Press Staff	012300100100 - MINISTRY OF INFORMATION - MOI	23050168 - Conferences/Seminars & Workshop Costs	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Monthly Ministerial Press Briefings by Hon Commissioner for Information	012300100100 - MINISTRY OF INFORMATION - MOI	23050130 - Publicity and Advertisements for Capital pr	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	20,000,000.00
Programme for Documentary of Government programmes	012300100100 - MINISTRY OF INFORMATION - MOI	23050152 - Production & Compilation Of Policy docum	50910800 - CALABAR MUNICIPAL	50,000,000.00	15,000,000.00	50,000,000.00
Press Briefings by Heads of MDAs	012300100100 - MINISTRY OF INFORMATION - MOI	23050130 - Publicity and Advertisements for Capital pr	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Production of Portrait, State and National Colours	012300100100 - MINISTRY OF INFORMATION - MOI	23050138 - Production of Public Documents, Guides an	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Media Relation Activities	012300100100 - MINISTRY OF INFORMATION - MOI	23050130 - Publicity and Advertisements for Capital pr	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Phase Establishment of Information Offices in the LGAs	012300100100 - MINISTRY OF INFORMATION - MOI	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Renovation of Ministry of Information Conference room, News Room and Library	012300100100 - MINISTRY OF INFORMATION - MOI	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Renovation of Newspaper corporation	012300100100 - MINISTRY OF INFORMATION - MOI	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	700,000,000.00	-	500,000,000.00
Hosting of CRS media merit award	012300100100 - MINISTRY OF INFORMATION - MOI	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
NUJ/NIPR Project Support/Guild of Editors	012300100100 - MINISTRY OF INFORMATION - MOI	23050170 - Intervention Fund For Special Project	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Provision of uninterrupted internet services/installation 100 computer control server	012300100100 - MINISTRY OF INFORMATION - MOI	23050102 - Computer Software Acquisition	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Maintenance and servicing of Ultra Modern printing Press Equipment	012300100100 - MINISTRY OF INFORMATION - MOI	23050102 - Computer Software Acquisition	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Programme for Policy framework development	012300100100 - MINISTRY OF INFORMATION - MOI	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Furnishing and Equipping of Newspaper corporation	012300100100 - MINISTRY OF INFORMATION - MOI	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	300,000,000.00	-	300,000,000.00
Radio Transmitter Upgrading at Odukpani/Ikom	012300300100 - CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBC	23030119 - Rehabilitation/Repairs - Public Utilities	50941900 - State Wide	28,000,000.00	-	28,000,000.00
VHF TV Transmitters upgrading, Calabar/Ikom	012300300100 - CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBC	23030119 - Rehabilitation/Repairs - Public Utilities	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Programme for Upgrading of OB Van	012300300100 - CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBC	23030119 - Rehabilitation/Repairs - Public Utilities	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Programme for Rehabilitation of Broadcasting Stations at Obudu and Ikom LGAs	012300300100 - CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBC	23030119 - Rehabilitation/Repairs - Public Utilities	50941900 - State Wide	7,000,000.00	-	7,000,000.00
Purchase of 1 No. Radio Transmitter Spare part	012300300100 - CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBC	23010140 - Purchase Of Communication Equipment	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Purchase of VHF Transmitter Spare part	012300300100 - CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBC	23010140 - Purchase Of Communication Equipment	50910800 - CALABAR MUNICIPAL	17,000,000.00	-	17,000,000.00
Purchase of Professional 1 No. Mixer Studio	012300300100 - CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBC	23010140 - Purchase Of Communication Equipment	50910800 - CALABAR MUNICIPAL	19,000,000.00	-	19,000,000.00
Purchase of Digital Exciter Larcan TV 4No.s (Calabar, Odukpani/Obudu)	012300300100 - CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBC	23010140 - Purchase Of Communication Equipment	50941900 - State Wide	40,000,000.00	-	40,000,000.00
Production of Radio and TV Programmes	012300300100 - CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBC	23050130 - Publicity and Advertisements for Capital pr	50910800 - CALABAR MUNICIPAL	20,000,000.00	2,000,000.00	20,000,000.00
Annual Payment for Startime programs	012300300100 - CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBC	23050130 - Publicity and Advertisements for Capital pr	50910800 - CALABAR MUNICIPAL	55,000,000.00	-	55,000,000.00
Procurement of NBC license	012300300100 - CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBC	23020118 - Construction/Provision Of Infrastructure	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Annual Payment for GOTV	012300300100 - CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBC	23050130 - Publicity and Advertisements for Capital pr	50910800 - CALABAR MUNICIPAL	4,500,000.00	-	4,500,000.00
Programme for Solar Power Infrastructures for CRBC Calabar and Odukpani	012300300100 - CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBC	23030119 - Rehabilitation/Repairs - Public Utilities	50941900 - State Wide	35,000,000.00	-	35,000,000.00
Purchase and Installation of Internet system	012300500100 - CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	23010144 - Purchase of ICT Equipment	50921200 - IKOM	2,950,000.00	-	2,950,000.00
Purchase of Spare Parts for Radio and TV	012300500100 - CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	23010144 - Purchase of ICT Equipment	50921200 - IKOM	26,070,000.00	-	26,070,000.00
Renovation of Borehole at Ikom Station	012300500100 - CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	23030104 - Rehabilitation/Repairs - Water Facilities	50921200 - IKOM	2,500,000.00	-	2,500,000.00
Purchase and Installation of Industrial KWH Power Meter	012300500100 - CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	23010129 - Purchase Of Industrial Equipment	50921200 - IKOM	1,000,000.00	-	1,000,000.00
Construction of 11000 Liters Capacity Diesel Tank	012300500100 - CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	23020118 - Construction/Provision Of Infrastructure	50921200 - IKOM	1,450,000.00	-	1,450,000.00
Purchase of 1No 650kva Mikano Generator	012300500100 - CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	23010119 - Purchase Of Power Generating Sets	50921200 - IKOM	20,000,000.00	-	20,000,000.00
Purchase of 10KW Morden Transmitter	012300500100 - CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	23010140 - Purchase Of Communication Equipment	50921200 - IKOM	70,788,000.00	-	70,788,000.00
Purchase of 1No Thunder Arrestor	012300500100 - CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	23050136 - Disaster Management	50921200 - IKOM	2,600,000.00	-	2,600,000.00
Purchase of 1No Live Studio Equipment	012300500100 - CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	23010140 - Purchase Of Communication Equipment	50921200 - IKOM	9,155,000.00	-	9,155,000.00
Purchase of 1No Recording Studio Equipment	012300500100 - CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	23010140 - Purchase Of Communication Equipment	50921200 - IKOM	3,810,000.00	-	3,810,000.00
Purchase of Polar 92 cutting machine/Computer to press(CTP)machine	012300900100 - NEWSPAPER CORPORATION CALABAR - CRNC	23010117 - Purchase Of Shredding Machines	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Purchase of 250KVA Generator (Diesel)	012300900100 - NEWSPAPER CORPORATION CALABAR - CRNC	23010119 - Purchase Of Power Generating Sets	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Purchase of Large Format Flex Printing Machine	012300900100 - NEWSPAPER CORPORATION CALABAR - CRNC	23010114 - Purchase Of Computer Printers	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Purchase of Direct Imaging I.D/6 Desktops Computer System	012300900100 - NEWSPAPER CORPORATION CALABAR - CRNC	23010114 - Purchase Of Computer Printers	50910800 - CALABAR MUNICIPAL	47,000,000.00	-	47,000,000.00
Purchase of Biometric Exercise Book Machine(2 Colour)	012300900100 - NEWSPAPER CORPORATION CALABAR - CRNC	23010117 - Purchase Of Shredding Machines	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Purchase of 4no Colour (EMO Master Speed)Printing Machine	012300900100 - NEWSPAPER CORPORATION CALABAR - CRNC	23010129 - Purchase Of Industrial Equipment	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Restoration of Power Supply	012301000100 - MANAGEMENT DEVELOPMENT INSTITUTE - MDI	23020103 - Construction/Provision Of Electricity	50910900 - CALABAR SOUTH	300,000.00	-	300,000.00
Establishment of a Computer based Test (CBT) Centre	012301000100 - MANAGEMENT DEVELOPMENT INSTITUTE - MDI	23020101 - Construction/Provision Of Office Buildings	50910900 - CALABAR SOUTH	10,000,000.00	-	10,000,000.00
Construction of Cafeteria and Kitchen	012301000100 - MANAGEMENT DEVELOPMENT INSTITUTE - MDI	23020118 - Construction/Provision Of Infrastructure	50910900 - CALABAR SOUTH	3,000,000.00	-	3,000,000.00
Construction of Borehole	012301000100 - MANAGEMENT DEVELOPMENT INSTITUTE - MDI	23020105 - Construction/Provision Of Water Facilities	50910900 - CALABAR SOUTH	600,000.00	-	600,000.00
Construction of access roads in MDI	012301000100 - MANAGEMENT DEVELOPMENT INSTITUTE - MDI	23020114 - Construction/Provision Of Roads	50910900 - CALABAR SOUTH	8,000,000.00	-	8,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Construction of Assembly Hall	012301000100 - MANAGEMENT DEVELOPMENT INSTITUTE - MDI	23020101 - Construction/Provision Of Office Buildings	50910900 - CALABAR SOUTH	30,000,000.00	-	30,000,000.00
Furnishing of Offices with 12 No.Chairs and 2 Tables	012500100100 - OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	1,000,000.00	2,000,000.00	1,000,000.00
Procurement Consultancy Service for Capital Development	012500100100 - OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	23050105 - Consultancy service for Capital Expenditure	50910800 - CALABAR MUNICIPAL	1,500,000.00	-	1,500,000.00
Programme for Staff Audit/Update of Nominal Roll.	012500100100 - OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00
Programme for Monitoring and Evaluation Activities	012500100100 - OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	23050103 - Monitoring And Evaluation	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Support to Organized Labour Relations	012500100100 - OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	12,000,000.00	8,000,000.00	12,000,000.00
Purchase of 1No. 40 Kw Generating set	014000100100 - OFFICE OF THE STATE AUDITOR GENERAL - OSAG	23010119 - Purchase Of Power Generating Sets	50941900 - State Wide	4,800,000.00	-	20,000,000.00
Acquisition of 1 No.Audit Software/ Networking	014000100100 - OFFICE OF THE STATE AUDITOR GENERAL - OSAG	23050102 - Computer Software Acquisition	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Construction of Auditor General's Office Complex, Calabar	014000100100 - OFFICE OF THE STATE AUDITOR GENERAL - OSAG	23020101 - Construction/Provision Of Office Buildings	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Programme for Auditor- General's Conference	014000100100 - OFFICE OF THE STATE AUDITOR GENERAL - OSAG	23050173 - CAPACITY DEVELOPMENT PROGRAM	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Renovation of 5 Field Offices	014000100100 - OFFICE OF THE STATE AUDITOR GENERAL - OSAG	23030120 - Rehabilitation/Repairs Of Office Buildings	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Procurement of 20 No. Computer Systems	014000100100 - OFFICE OF THE STATE AUDITOR GENERAL - OSAG	23010113 - Purchase Of Computers	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Audit Trail Programme	014000100100 - OFFICE OF THE STATE AUDITOR GENERAL - OSAG	23050130 - Publicity and Advertisements for Capital pr	50941900 - State Wide	25,000,000.00	-	25,000,000.00
Purchase of 1 No. motor vehicle	014000100100 - OFFICE OF THE STATE AUDITOR GENERAL - OSAG	23010105 - Purchasing Of Motor Vehicles	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Programme for Technical Training	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23050142 - Advocacy, Monitoring & Sensitization Prog	50910900 - CALABAR SOUTH	50,000,000.00	-	50,000,000.00
Procurement of 18 No Air conditioners	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23010112 - Purchase Of Office Furniture And Fittings	50910900 - CALABAR SOUTH	70,040,000.00	-	70,040,000.00
Acquisition and Installation of Audit Software	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23050102 - Computer Software Acquisition	50910900 - CALABAR SOUTH	64,646,111.20	-	64,646,111.20
Programme for Annual Audit & Verification	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	129,470,000.00	-	129,470,000.00
Programme for Validation of Assets/Liabilities in 18LGAs	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	102,960,000.00	-	102,960,000.00
Purchase of 2No Plant & Equipment	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	35,090,000.00	-	35,090,000.00
Programme for Audit Investigation of Books of Account	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	55,000,000.00	-	55,000,000.00
Procurement of 10 Desktop Computer and Accessories, 5 No. Laptops Computers	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	40,000,000.00	-	40,000,000.00
Value for Money Audit of Councils Projects	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	40,000,000.00	-	40,000,000.00
Purchase of 1no 100KVA Pestine Uk Generator (Sound Proof)	014000300100 - AUDIT SERVICE COMMISSION - ASC	23010119 - Purchase Of Power Generating Sets	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Purchase of 3no Hp Core i5 Laptops,3no Hp Laserjet Printers,Sharp Scanner,2no UPS	014000300100 - AUDIT SERVICE COMMISSION - ASC	23010144 - Purchase of ICT Equipment	50941900 - State Wide	6,400,000.00	-	6,400,000.00
Purchase of Office Furnitures (10 Seater conference Tables with Chairs, 5no Executive Tables & Chairs,Sam	014000300100 - AUDIT SERVICE COMMISSION - ASC	23010112 - Purchase Of Office Furniture And Fittings	50941900 - State Wide	46,450,000.00	-	46,450,000.00
Purchase of 1 No Toyota Hiace Bus	014000300100 - AUDIT SERVICE COMMISSION - ASC	23010105 - Purchasing Of Motor Vehicles	50941900 - State Wide	172,000,000.00	-	172,000,000.00
Purchase of 1 No. Motorcycle	014000300100 - AUDIT SERVICE COMMISSION - ASC	23020104 - Construction/Provision Of Housing	50941900 - State Wide	1,350,000.00	-	1,350,000.00
Production of Compendium on Competitive Exams.	014700100100 - CROSS RIVER STATE CIVIL SERVICE COMSSION - CSC	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00
Purchase of Office Equipment of Mini Library for CSC.	014700100100 - CROSS RIVER STATE CIVIL SERVICE COMSSION - CSC	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00
Purchase of 1 No. Generator	014700100100 - CROSS RIVER STATE CIVIL SERVICE COMSSION - CSC	23010119 - Purchase Of Power Generating Sets	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Furnishing of Commission's Offices/Conference Room/Interview Waiting Room.	014700100100 - CROSS RIVER STATE CIVIL SERVICE COMSSION - CSC	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	8,423,723.00	-	8,423,723.00
Purchase of 4 No. Computers.	014700100100 - CROSS RIVER STATE CIVIL SERVICE COMSSION - CSC	23010113 - Purchase Of Computers	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00
Purchase of Photocopier 1 No.	014700100100 - CROSS RIVER STATE CIVIL SERVICE COMSSION - CSC	23010115 - Purchase Of Photocopying Machines	50910800 - CALABAR MUNICIPAL	1,500,000.00	-	1,500,000.00
Programme for Civil Service Database Automation	014700100100 - CROSS RIVER STATE CIVIL SERVICE COMSSION - CSC	23050166 - Digitization/ Automation of MDA Activities	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00
Printing of Annual Report Score Sheets and Application Forms.	014700100100 - CROSS RIVER STATE CIVIL SERVICE COMSSION - CSC	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
CROSIEC Building Renovation	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	44,100,000.00	-	44,100,000.00
Empowerment to Political Parties	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	11,025,000.00	-	11,025,000.00
Programme for Capacity Building for Members/Technical Staff	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Purchase of 1no Mikano Sound Proof	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	23010119 - Purchase Of Power Generating Sets	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Procurement of 18no Hp Laptops to 18Area Offices & Commission members	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	23010113 - Purchase Of Computers	50941900 - State Wide	27,000,000.00	-	27,000,000.00
Asphalting of CROSIEC Premises	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	23020101 - Construction/Provision Of Office Buildings	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Programme for Voter Registration Exercise	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Programme for the forum of State Independent Electoral Commission of Nigeria	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Programme for Electoral Consultancy	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	23050101 - Research And Development	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Conduct of Bi-Election	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	23050103 - Monitoring And Evaluation	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Rehabilitation of damaged CROSIEC Area Office in Obanliku	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	23030120 - Rehabilitation/Repairs Of Office Buildings	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Upgrading of 18Nos Area Offices	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	23030120 - Rehabilitation/Repairs Of Office Buildings	50941900 - State Wide	80,000,000.00	-	80,000,000.00
Purchase of 10No. Computer Systems	014900100100 - CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISS	23010113 - Purchase Of Computers	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	100,000,000.00
Quarterly Monitoring and Evaluation of LGA's Budget	014900100100 - CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISS	23050103 - Monitoring And Evaluation	50941900 - State Wide	120,000,000.00	21,722,743.00	120,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Rehabilitation of Office Accommodation	014900100100 - CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISS	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	15,750,000.00	-	15,750,000.00
Verification of Local Govt Pensioners	014900100100 - CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISS	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	100,856,400.00	-	50,000,000.00
Purchase/Installation of 1No. Television and other equipments	014900100100 - CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISS	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	6,890,000.00	-	5,000,000.00
Mandate Production and Circulation to MDAs.	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SS	23050138 - Production of Public Documents, Guides an	50941900 - State Wide	7,000,000.00	-	7,000,000.00
Programme for Merit Award/State Honors.	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SS	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	60,000,000.00	-	60,000,000.00
Purchase of 2 No. Sharp Digital Photocopier	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SS	23010114 - Purchase Of Computer Printers	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Annual Celebration of State Activities	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SS	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Programme for Political Appointees Forum	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SS	23050173 - CAPACITY DEVELOPMENT PROGRAM	50910800 - CALABAR MUNICIPAL	24,000,000.00	-	150,000,000.00
Programme for Executive Council Workshop	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SS	23050173 - CAPACITY DEVELOPMENT PROGRAM	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Renovation and Furnishing of SSG's Office	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SS	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Command and Staff College support programme	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SS	23050170 - Intervention Fund For Special Project	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
National Defense College support programme	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SS	23050170 - Intervention Fund For Special Project	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Programme for Sensitization, Advocacy and Political Mobilization.	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SS	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Elders Consultative Forum/ Workshop	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SS	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	30,000,000.00	25,000,000.00	30,000,000.00
Procurement of Document Management Sylem	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SS	23010144 - Purchase of ICT Equipment	50910800 - CALABAR MUNICIPAL	70,000,000.00	-	70,000,000.00
Procurement of Projector Tv	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SS	23010144 - Purchase of ICT Equipment	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Purchase of 10No. Computers and Accessories	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SS	23010113 - Purchase Of Computers	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Purchase of 10No. Printers	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SS	23010114 - Purchase Of Computer Printers	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Purchase of 5 Shredding Machines	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SS	23010117 - Purchase Of Shredding Machines	50910800 - CALABAR MUNICIPAL	1,500,000.00	-	1,500,000.00
Purchase of 5No. Scanners	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SS	23010118 - Purchase Of Scanners	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00
Purchase of 10 Television Sets	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SS	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Purchase of Hospital Equipment for 3 No. General Hospital at Obudu/Bekwarra/Boki	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23010122 - Purchase Of Health/Medical Equipment	50931400 - OBUDU	150,000,000.00	-	150,000,000.00
Rehabilitation (with complete Re-Roofing) of the Central Library Complex, Calabar	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23030110 - Rehabilitation/Repairs - Libraries	50910800 - CALABAR MUNICIPAL	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00
Completion/Conversion of New Cafeteria Complex to Multi-Purpose Hall, UniCross	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23020119 - Construction/Provision Of Recreational Fac	50910900 - CALABAR SOUTH	50,000,000.00	-	50,000,000.00
Rehabilitation of Traditional Rulers Palaces (Abi)	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23030120 - Rehabilitation/Repairs Of Office Buildings	50921100 - ABI	94,000,000.00	-	94,000,000.00
Construction of Ogoja and Ikom Stadium	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23020119 - Construction/Provision Of Recreational Fac	50931600 - OGOJA	500,000,000.00	-	500,000,000.00
Construction of Ohong of Calabar new Ultra-Modern Palace in the Ancient City of Calabar	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23020102 - Construction/Provision Of Residential Build	50910800 - CALABAR MUNICIPAL	60,000,000.00	-	60,000,000.00
Design and Construction of Obol Lolon (Yakurr) Palace	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23020102 - Construction/Provision Of Residential Build	50921700 - YAKURR	60,000,000.00	-	60,000,000.00
Design and Construction of Traditional Rulers Palace -Obudu	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23020102 - Construction/Provision Of Residential Build	50931400 - OBUDU	60,000,000.00	-	60,000,000.00
Provision to ensure Service Delivery to Emergency Situation	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23050134 - Emergency Management and control	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Construction of Timber Market at Ikot Nakanda, Akpabuyo	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23020124 - Construction Of Markets/Parks	50910300 - AKPABUYO	100,000,000.00	-	100,000,000.00
Production of State Souvenirs	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23050138 - Production of Public Documents, Guides an	50941900 - State Wide	48,000,000.00	-	48,000,000.00
Renovation of Abuja Liaison Office	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23030120 - Rehabilitation/Repairs Of Office Buildings	50941900 - State Wide	400,000,000.00	-	400,000,000.00
Renovation of Lagos Liaison Office	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23030120 - Rehabilitation/Repairs Of Office Buildings	50941900 - State Wide	400,000,000.00	-	400,000,000.00
Construction and Setting up of CRS Arts Gallery, Abuja	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23020119 - Construction/Provision Of Recreational Fac	50941900 - State Wide	200,000,000.00	-	200,000,000.00
Programme for completion of LG Service Commission and LG Pension Board Office	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23020101 - Construction/Provision Of Office Buildings	50941900 - State Wide	300,000,000.00	-	300,000,000.00
Programme for Upkeep of Lodges	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23030103 - Rehabilitation/Repairs - Housing	50941900 - State Wide	250,000,000.00	-	250,000,000.00
Emergency Support programme for most vulnerable groups	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23050131 - Economic Empowerment	50941900 - State Wide	300,000,000.00	-	300,000,000.00
Construction and Renovation of 3 Markets across the 18 LGAs	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23020124 - Construction Of Markets/Parks	50941900 - State Wide	180,000,000.00	-	180,000,000.00
Purchase of 5No. Computers, 10 No. office Equipments and 5No. Laptops	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23010113 - Purchase Of Computers	50941900 - State Wide	300,000,000.00	-	300,000,000.00
Establishment of Command and Control Centres in 18 LGAs	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23020118 - Construction/Provision Of Infrastructure	50941900 - State Wide	500,000,000.00	-	500,000,000.00
Research and Development to promote peace and harmony	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23050101 - Research And Development	50941900 - State Wide	200,000,000.00	-	200,000,000.00
Intergovernmental coordination Programme	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23050103 - Monitoring And Evaluation	50941900 - State Wide	250,000,000.00	10,688,000.00	250,000,000.00
Capacity development and procurement of materials for Intergovernmental relations across the 18 LGAs	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23050101 - Research And Development	50941900 - State Wide	200,000,000.00	-	200,000,000.00
Programme for streamlining and strengthening systems against dispute	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23050136 - Disaster Management	50941900 - State Wide	180,000,000.00	-	180,000,000.00
Programme to promote peace and harmony among the three tiers of government	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23050101 - Research And Development	50941900 - State Wide	350,000,000.00	-	350,000,000.00
Programme for Emergency Response in the Rural Areas across the State	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23050134 - Emergency Management and control	50941900 - State Wide	300,000,000.00	-	300,000,000.00
Programme for Emergency Response in the Rural Areas across the State	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23050134 - Emergency Management and control	50941900 - State Wide	300,000,000.00	-	300,000,000.00
Programme for Special Intervention in Agriculture	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23050134 - Emergency Management and control	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Programme for Special Intervention in Health	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23050134 - Emergency Management and control	50941900 - State Wide	100,000,000.00	-	100,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Programme for Special Intervention in Education	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23050134 - Emergency Management and control	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Renovation of Presidential Lodge Annex in Calabar	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23030103 - Rehabilitation/Repairs - Housing	50910800 - CALABAR MUNICIPAL	900,000,000.00	-	900,000,000.00
Skill Acquisition 30 Indegent Cross Riverians in Abuja and Environs	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23050131 - Economic Empowerment	50941900 - State Wide	200,000,000.00	-	200,000,000.00
Rehabilitation/maintenance of office building	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	-	-	100,000,000.00
Purchase of 20 Swivel Chairs, 20 Tables Furniture, 10 Caninets, 8 No. Shelves and 10 No. Rug Carpets	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	-	-	100,000,000.00
Renovation and Remodelling of the Tinapa Lakeside Hotel	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23030103 - Rehabilitation/Repairs - Housing	50910800 - CALABAR MUNICIPAL	-	-	5,000,000,000.00
Programme for the 20th Anniversary of the Calabar Carnival	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFF	23030103 - Rehabilitation/Repairs - Housing	50910800 - CALABAR MUNICIPAL	-	-	3,800,000,000.00
Paradise Lotto development, Deployment and maintenance of Lottery platform	016700100200 - CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	23050101 - Research And Development	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Programme for Public Awareness Education	016700100200 - CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	23050101 - Research And Development	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Programme for Enforcement and Compliance	016700100200 - CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Development of Legal and Regulatory Framework	016700100200 - CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Programme for Human Capital Development	016700100200 - CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	23050101 - Research And Development	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Programme for African Gaming Expo	016700100200 - CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Education and Health Programme to Support Refugees in Calabar Municipality LGA	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23050134 - Emergency Management and control	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Community Emergency Support Programme	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23050134 - Emergency Management and control	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Emergency Response (After War Crisis or Natural Inferno) and Relief materials	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23050134 - Emergency Management and control	50941900 - State Wide	50,000,000.00	4,205,000.00	50,000,000.00
Construction of Permanent Office Building for SEMA	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23020101 - Construction/Provision Of Office Buildings	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Recovery through Rehabilitation Resettlement and Empowerment of Disaster	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23050134 - Emergency Management and control	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Public Enlightenment of Disaster Prevention	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23050142 - Advocacy, Monitoring & Sensitization Progr	50910800 - CALABAR MUNICIPAL	50,000,000.00	1,550,000.00	50,000,000.00
Procurement of 300.No F506:F532 Books	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23010125 - Purchase Of Library Books And Equipment	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Procurement of 300 No. Helmets	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23010129 - Purchase Of Industrial Equipment	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Purchase of 2 No. KVA Generators	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23010119 - Purchase Of Power Generating Sets	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Purchase of 1000 No. Reflective Jackets	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23010129 - Purchase Of Industrial Equipment	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Resettlement of Agwagune/Ikot Offiong	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23050134 - Emergency Management and control	50920100 - ABI	100,000,000.00	-	100,000,000.00
Purchase of two No. Refrigerators, Stabilizers and Extension boxes	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	20,500,000.00	-	20,500,000.00
Purchase of three No. Laptop Computers	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23010113 - Purchase Of Computers	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Purchase of two No. Desktop Computers	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23010113 - Purchase Of Computers	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Rehabilitations and furnishing of Office Building for SEMA in Calabar	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Furnishing of Office Building for SEMA in Calabar	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Purchase of Field Wears for SEMA and Volunteers Staff	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23010129 - Purchase Of Industrial Equipment	50910800 - CALABAR MUNICIPAL	17,000,000.00	-	17,000,000.00
Purchase of First Aids Kits for Emergency Response	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23010129 - Purchase Of Industrial Equipment	50910800 - CALABAR MUNICIPAL	25,500,000.00	-	25,500,000.00
Purchase of Fire Fighting Equipment, Boreholes and Training in IDPs Camps across the State	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23010129 - Purchase Of Industrial Equipment	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Purchase Fumigants for fumigating of SEMA Office	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23010129 - Purchase Of Industrial Equipment	50910800 - CALABAR MUNICIPAL	1,500,000.00	-	1,500,000.00
Purchase of one Computer Printer	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23010114 - Purchase Of Computer Printers	50910800 - CALABAR MUNICIPAL	1,500,000.00	-	1,500,000.00
Purchase of 2No. Speed Boats	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	23010109 - Purchase Of Sea Boats	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Procurement of 1 No. Fire Fighting Communication Equipment	016700100600 - FIRE SERVICE - CRSFS	23010123 - Purchase Of Fire Fighting Equipment	50910800 - CALABAR MUNICIPAL	63,000,000.00	-	63,000,000.00
Refurbishing of 4 No. Fire Fighting Vehicles Engine	016700100600 - FIRE SERVICE - CRSFS	23030109 - Rehabilitation/Repairs - Fire Fighting Statid	50910800 - CALABAR MUNICIPAL	50,300,000.00	-	50,300,000.00
Procurement of 2 No. Ambulances	016700100600 - FIRE SERVICE - CRSFS	23010106 - Purchase Of Vans	50910800 - CALABAR MUNICIPAL	122,000,000.00	-	122,000,000.00
Procurement of 1 No. Rescue Equipment	016700100600 - FIRE SERVICE - CRSFS	23010123 - Purchase Of Fire Fighting Equipment	50910800 - CALABAR MUNICIPAL	87,439,450.00	-	87,439,450.00
Procurement of 2 No Fire Fighting Tankers/Trucks	016700100600 - FIRE SERVICE - CRSFS	23010107 - Purchase Of Trucks	50910800 - CALABAR MUNICIPAL	400,000,000.00	-	-
Renovation of the Fire Service Station Along Mary Slessor Rd	016700100600 - FIRE SERVICE - CRSFS	23030109 - Rehabilitation/Repairs - Fire Fighting Statid	50910800 - CALABAR MUNICIPAL	52,000,000.00	-	52,000,000.00
Construction of fire stations at Tinapa and Calabar south LGA	016700100600 - FIRE SERVICE - CRSFS	23020110 - Construction/ Provision Of Fire Fighting Sta	50941900 - State Wide	228,200,000.00	-	228,200,000.00
Renovation of the Fire Service Stations	016700100600 - FIRE SERVICE - CRSFS	23030109 - Rehabilitation/Repairs - Fire Fighting Statid	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Construction of new Fire service stations	016700100600 - FIRE SERVICE - CRSFS	23020110 - Construction/ Provision Of Fire Fighting Sta	50941900 - State Wide	150,000,000.00	-	150,000,000.00
Recruitment and Training of other Personnel	016700100600 - FIRE SERVICE - CRSFS	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Procurement of Office Equipments & Furnitures	016700100600 - FIRE SERVICE - CRSFS	23010139 - Purchase Of Office Equipment	50941900 - State Wide	170,100,000.00	-	170,100,000.00
Purchase of 5No.15kva SounId Proof Generator	016700100600 - FIRE SERVICE - CRSFS	23010119 - Purchase Of Power Generating Sets	50910800 - CALABAR MUNICIPAL	49,500,000.00	-	49,500,000.00
Procurement of Four Unit Fire Trucks tyres	016700100600 - FIRE SERVICE - CRSFS	23010107 - Purchase Of Trucks	50910800 - CALABAR MUNICIPAL	69,600,000.00	-	69,600,000.00
Purchase of 1 No. drum of Foam & Powder for Fire Appliances	016700100600 - FIRE SERVICE - CRSFS	23010123 - Purchase Of Fire Fighting Equipment	50910800 - CALABAR MUNICIPAL	5,600,000.00	-	5,600,000.00
Procurement of 1No. Hydrants in (10) Ten Fire Stations	016700100600 - FIRE SERVICE - CRSFS	23010123 - Purchase Of Fire Fighting Equipment	50941900 - State Wide	8,000,000.00	-	8,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Cross River State Diaspora Day celebration	016700100700 - CROSS RIVER STATE DIASPORA COMMISSION - CRSDC	23050104 - Anniversaries/Celebrations	50941900 - State Wide	-	-	12,000,000.00
Cross River State Diaspora Investment Summit	016700100700 - CROSS RIVER STATE DIASPORA COMMISSION - CRSDC	23050168 - Conferences/Seminars & Workshop Costs	50941900 - State Wide	-	-	30,000,000.00
Cross River State LG Focal Point Officers summit	016700100700 - CROSS RIVER STATE DIASPORA COMMISSION - CRSDC	23050168 - Conferences/Seminars & Workshop Costs	50941900 - State Wide	-	-	10,000,000.00
Funding for Office Space Rehabilitation and Set Up	016700100700 - CROSS RIVER STATE DIASPORA COMMISSION - CRSDC	23030120 - Rehabilitation/Repairs Of Office Buildings	50941900 - State Wide	-	-	44,000,000.00
Purchase of 2No Chairs, 2NoTables and 1 No Cabinet	018100100100 - MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOE	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Purchase of 4 No. Computers with 3 No. Printers	018100100100 - MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOE	23010114 - Purchase Of Computer Printers	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Purchase of 3 No. File Racks	018100100100 - MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOE	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Provision of 4 No. Solar Power Light	018100100100 - MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOE	23020103 - Construction/Provision Of Electricity	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Computerization of Establishment Records (Consultancy)	018100100100 - MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOE	23020127 - Construction Of Ict Infrastructure	50941900 - State Wide	30,000,000.00	20,000,000.00	30,000,000.00
Programme of Standing Committee on Schemes of Services of NCE	018100100100 - MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOE	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	4,500,000.00	-	4,500,000.00
Meeting of National Joint Public Service Negotiating Council	018100100100 - MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOE	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Advert Placement in National & State Print & Electronic Media	018100100100 - MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOE	23050130 - Publicity and Advertisements for Capital pr	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00
Procurement of materials for printing of APER Form	018100100100 - MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOE	23050138 - Production of Public Documents, Guides an	50910800 - CALABAR MUNICIPAL	1,500,000.00	-	1,500,000.00
Procurement of materials for Printing of Certificates of Retirement	018100100100 - MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOE	23050138 - Production of Public Documents, Guides an	50910800 - CALABAR MUNICIPAL	500,000.00	-	500,000.00
Programme for Research and Development of Manpower	018100100100 - MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOE	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	530,000,000.00	8,000,000.00	530,000,000.00
Programme for Development Support with Donor Partners	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION -	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	5,000,000.00	10,550,000.00	30,730,000.00
Programme for Monthly Partners' Meeting with MDAs/LGAs/Communities	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION -	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	3,473,281.97	-	3,473,281.97
Donor Coordination Projects across the State	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION -	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	7,416,488,035.80	-	7,416,488,035.80
Community-Based Natural Resource Management Programme	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION -	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	258,141,740.00	-	258,141,740.00
Specialized Training Programme with Partners for 10 Key Staff on Relevant Field of Donor Coordination	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION -	23050168 - Conferences/Seminars & Workshop Costs	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	17,200,000.00
Programme for Annual Donor/CSO s' Summit	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION -	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	2,026,718.03	-	20,490,000.00
Quarterly Review Activities with State Development Partners	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION -	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Programme for the Production of a Documentary on Donor Funds	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION -	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	4,260,000.00
Undertake Exchange Learning Programmes with Development /Other Partners	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION -	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	4,000,000.00	-	4,000,000.00
UN Delivery as One Assisted Programme Development	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION -	23050103 - Monitoring And Evaluation	50941900 - State Wide	200,000,000.00	-	350,000,000.00
Nigeria Erosion and Watershed Management Project Assisted Programme for Erosion Control	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION -	23040102 - Erosion And Flood Control	50941900 - State Wide	180,750,000.00	-	500,000,000.00
Nigeria National Social Safety Net Program Assisted Programme for Development	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION -	23050129 - Youth Social Responsibility Funding	50941900 - State Wide	200,000,000.00	-	200,000,000.00
Agro Processing, Productivity Enhancement and Livelihood Improvement Support Project Assisted Programme	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION -	23050121 - Loans to Individual and MSME for Agric Pr	50941900 - State Wide	200,000,000.00	-	200,000,000.00
Nigeria COVID-19 Action, Recovery and Economic Stimulus Assisted Programme for Health	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION -	23050140 - Agricultural Extension and Farming Project	50941900 - State Wide	200,000,000.00	-	700,000,000.00
Cross River - Rural Access and Agricultural Marketing Project	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION -	23050170 - Intervention Fund For Special Project	50941900 - State Wide	200,000,000.00	-	700,000,000.00
State Malaria Elimination Programme (SMEP)	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION -	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	200,000,000.00	-	200,000,000.00
Monitor, Collate and Produce 1000 Copies of Annual Donor Support Report in the State	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION -	23050130 - Publicity and Advertisements for Capital pr	50941900 - State Wide	1,500,000.00	-	13,830,000.00
Programme for Quarterly Reports on Performance by Donor Agencies	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION -	23050103 - Monitoring And Evaluation	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Programme to Develop and Implement a Strategic Framework for Integrated Donor Support	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION -	23050138 - Production of Public Documents, Guides an	50941900 - State Wide	5,000,000.00	-	28,000,000.00
Programme for International Donor Conferences (e.g. Oversea Conferences)	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION -	23050168 - Conferences/Seminars & Workshop Costs	50941900 - State Wide	8,500,000.00	-	29,360,000.00
Monthly Coordination Meetings with State Donor Partners	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION -	23050168 - Conferences/Seminars & Workshop Costs	50941900 - State Wide	4,500,000.00	-	10,455,600.00
Integrated M/E Data Coordination Meetings	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION -	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	1,000,000.00	-	9,778,000.00
United State Agency for International Development Programmes in the State	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION -	23050170 - Intervention Fund For Special Project	50941900 - State Wide	120,000,000.00	-	-
Programme for Rehabilitation of schools	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION -	23030106 - Rehabilitation/Repairs - Public Schools	50941900 - State Wide	100,000,000.00	-	300,000,000.00
Programme for Rehabilitation of Hospitals	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION -	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50941900 - State Wide	100,000,000.00	-	300,000,000.00
programme for wet Market	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION -	23030123 - Rehabilitation/Repairs - Markets/Parks	50941900 - State Wide	100,000,000.00	-	-
Programme for provision of Borehole	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION -	23020105 - Construction/Provision Of Water Facilities	50941900 - State Wide	100,000,000.00	-	100,000,000.00
programme for entrepreneurial Development	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION -	23050131 - Economic Empowerment	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Programme for cash Transfer	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION -	23050131 - Economic Empowerment	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Programme for sazz project	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION -	23050131 - Economic Empowerment	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Programme for SDGs-CGS State Track	018400500100 - DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS - DSDG	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Programme for SDGs-CGS to Local Government Track(Twin Track)	018400500100 - DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS - DSDG	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Programme for Project Support Unit (PSU)	018400500100 - DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS - DSDG	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Quarterly meeting to review SDGs implementation with MDAs in the State	018400500100 - DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS - DSDG	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Design and Construction Green House Farm.	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Cadastral Acquisition and Processing of Paddy Rice.	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050140 - Agricultural Extension and Farming Project	50910800 - CALABAR MUNICIPAL	77,000,000.00	-	77,000,000.00
Design, Construction and Supply of Machines of CRS Rice City.	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Design / Drawing of Banana Production, Construction and Processing	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Purchase of Groundnut oil for Vegetable Processing plant-Bekwara.	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23010145 - Purchase of Agricultural Produce	50930500 - BEKWARRA	60,000,000.00	-	60,000,000.00
Pilot scheme for Cultivation of hybrid rice, medicinal dwarf coconut and Hot Black Pepper	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050140 - Agricultural Extension and Farming Project	50910800 - CALABAR MUNICIPAL	197,000.00	-	197,000.00
Construction of Soya beans Farm in Yala,Ogaja/Bekwarra & Obanliku.	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50941900 - State Wide	40,000,000.00	35,720,000.00	40,000,000.00
Design and Construction of Maize Processing Plant and Machine.	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50910800 - CALABAR MUNICIPAL	75,000,000.00	-	75,000,000.00
Horticultural Development Programme	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50910800 - CALABAR MUNICIPAL	7,500,000.00	-	7,500,000.00
Feasibility Study, Design and Construction of Cocoa Processing Plant - Ikrom/Operational Maintenance	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020118 - Construction/Provision Of Infrastructure	50921200 - IKROM	50,000,000.00	-	50,000,000.00
Sugar Cane Production/Processing.	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050140 - Agricultural Extension and Farming Project	50910800 - CALABAR MUNICIPAL	750,000.00	-	750,000.00
Procurement of 2No: Tractor, Combine Harvester and Rotary Tillers/Agric Equipment's	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23010127 - Purchase Of Agricultural Equipment	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Purchase of Consultancy for Agricultural Projects	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050105 - Consultancy service for Capital Expenditure	50910800 - CALABAR MUNICIPAL	7,500,000.00	-	7,500,000.00
Coordinating and Processing of Farmer Registration	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	500,000.00	-	500,000.00
Monitoring & Evaluation of Agric Projects	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050103 - Monitoring And Evaluation	50941900 - State Wide	750,150.00	-	750,150.00
Production of Statistical Periodicals for Agric Projects	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	485,000.00	-	485,000.00
Development of Aquaculture	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050140 - Agricultural Extension and Farming Project	50910800 - CALABAR MUNICIPAL	7,500,000.00	-	7,500,000.00
ECOWAS Funds for Artisanal Fisheries project	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050140 - Agricultural Extension and Farming Project	50941900 - State Wide	2,560,000.00	-	2,560,000.00
CRS Fisheries Law Implementation	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050160 - Msme / Industrial Policy And Strategy	50910800 - CALABAR MUNICIPAL	500,000.00	-	500,000.00
Purchase of 10No: pkts of Clips, Seals and Moisture Meter.	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23010127 - Purchase Of Agricultural Equipment	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Rehabilitation of 1 No. State Agriculture Laboratory	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23030127 - Rehabilitation/Repairs Of Laboratory	50910800 - CALABAR MUNICIPAL	7,510,000.00	-	7,510,000.00
Development of Cassava Women enterprise	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050140 - Agricultural Extension and Farming Project	50941900 - State Wide	30,002,500.00	-	30,002,500.00
Design / Drawing and Construction Cassava /Ethanol Processing Plant in Obudu	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50931400 - OBUJU	58,500,000.00	-	58,500,000.00
Construction of Off Farm Storage and Processing Industry	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050140 - Agricultural Extension and Farming Project	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Construction of Agro - Mechanization Centers in three Senatorial District	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50941900 - State Wide	75,000,000.00	-	75,000,000.00
Rice Cultivation Farms.	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050140 - Agricultural Extension and Farming Project	50941900 - State Wide	25,000,000.00	-	25,000,000.00
Agricultural Loan Recovery programme	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050121 - Loans to Individual and MSME for Agric Pro	50910800 - CALABAR MUNICIPAL	500,000.00	-	500,000.00
Monitoring and Disbursement of Agric Loan	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	730,000.00	-	730,000.00
Farm Credit Scheme/Grants for Farmers	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050121 - Loans to Individual and MSME for Agric Pro	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Skill development for Extension Officers	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	3,750,000.00	-	3,750,000.00
Establishment of Demonstration Farm	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50910800 - CALABAR MUNICIPAL	12,326,000.00	-	12,326,000.00
Workshop, Seminars & Conferences on Agricultural Development	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050168 - Conferences/Seminars & Workshop Costs	50941900 - State Wide	350,000.00	-	350,000.00
Programme for provision of Farmers Fertilizer	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050140 - Agricultural Extension and Farming Project	50910800 - CALABAR MUNICIPAL	184,000,000.00	-	184,000,000.00
Strengthening Agricultural Extension Service and Farm Adaptive Research	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050140 - Agricultural Extension and Farming Project	50910800 - CALABAR MUNICIPAL	4,001,920.97	-	4,001,920.97
Food safety and Nutrition programme	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	5,750,000.00	-	5,750,000.00
Promotion of Agricultural Value Addition	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	200,000.00	-	200,000.00
Support to women and Youth in Agriculture.	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Development of Songhai farms	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Green Money for Assistance to Young farmers	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050131 - Economic Empowerment	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Land Clearing for Agric development	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50910800 - CALABAR MUNICIPAL	4,030,000,000.00	1,000,000,000.00	2,030,000,000.00
Agricultural Digest Manual	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00
Construction of Produce House	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020101 - Construction/Provision Of Office Buildings	50910800 - CALABAR MUNICIPAL	7,500,000.00	-	7,500,000.00
Development of Oil Palm Production Project	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50941900 - State Wide	6,500,000.00	-	6,500,000.00
Design / Drawing and Construction Rubber Processing Plant in Odukpiani	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50911500 - ODUKPANI	50,000,000.00	-	50,000,000.00
Production of Trees and Crops	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050140 - Agricultural Extension and Farming Project	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Agro-Industrial Town/Staple Crop Processing Zone (AIT/SCPZ) project	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50911500 - ODUKPANI	20,000,000.00	-	20,000,000.00
Design / Drawing of Banana Production, Construction and Processing	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050105 - Consultancy service for Capital Expenditure	50910800 - CALABAR MUNICIPAL	10,500,000.00	-	10,500,000.00
CRSG/NNPC Biological Project	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Construction of Agro - Industrial Processing Centre in Yakurr	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50921700 - YAKURR	15,000,000.00	-	15,000,000.00
Bio-Fuel Development project	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Production of 10 No Rubber Stamps for small holder farmers	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Agric Extension Activities in 3 Senatorial Districts	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050140 - Agricultural Extension and Farming Project	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Flag off of Farm season programme	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	20,000,000.00	10,599,000.00	20,000,000.00
Renovation and Furnishing of Office Headquarters damaged by ENDSARS	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23030120 - Rehabilitation/Repairs Of Office Buildings	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Hosting the 46th National Council of Agriculture and Rural Development	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050168 - Conferences/Seminars & Workshop Costs	50941900 - State Wide	-	40,000,000.00	40,000,000.00
School Feeding Programme	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Production of Smart Bamboo	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Intervention on Oil Palm Nursery programme	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050140 - Agricultural Extension and Farming Project	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Renovation of ADP Office	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23030120 - Rehabilitation/Repairs Of Office Buildings	50941900 - State Wide	37,000,000.00	-	37,000,000.00
Cadre Harmonize/Food and Nutrition programme	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Adaptation Fund/ Integrated Mangrove Management Project	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Programme for Supply of Fertilizers to Small Holder Farmers	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050140 - Agricultural Extension and Farming Project	50941900 - State Wide	-	-	70,000,000.00
Funding for Weed and Pest Control with Herbicides and Pesticides	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050140 - Agricultural Extension and Farming Project	50941900 - State Wide	-	-	200,000,000.00
Rice Harvesting and Farm Storage	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050140 - Agricultural Extension and Farming Project	50941900 - State Wide	-	-	60,000,000.00
Market Facilitation Expenses for Local Rice farmers	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050140 - Agricultural Extension and Farming Project	50941900 - State Wide	-	-	50,000,000.00
Cadastral Acquisition and Processing of Paddy	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23010145 - Purchase of Agricultural Produce	50941900 - State Wide	-	-	100,000,000.00
PLANNING, CONSULTANCY SERVICES, STUDY AND DESIGN OF CROSS RIVER STATE WIDE IRRIGATION INFRASTRUCTURE	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050105 - Consultancy service for Capital Expenditure	50941900 - State Wide	36,000,000.00	-	36,000,000.00
CONSTRUCTION OF PILOT INTEGRATED FARM ALONG GOODLUCK JONATHAN BYE-PASS, CALABAR	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23010105 - Purchasing Of Motor Vehicles	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
ACQUISITION OF 50,000 HA OF FARM LAND AND PAYMENT OF COMPENSATION	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50941900 - State Wide	100,000,000.00	-	100,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN ODUKPA NI LGA	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50911500 - ODUKPA NI	111,651,040.00	-	111,651,040.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN CALABAR SOUTH LGA	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50910900 - CALABAR SOUTH	50,000,000.00	-	50,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN CALABAR MUNICIPALITY	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN AKPABUYO LGA	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50910300 - AKPABUYO	50,000,000.00	-	50,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN BAKASSI LGA	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50910400 - BAKASSI	50,000,000.00	-	50,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN AKAMKPA LGA	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50910200 - AKAMKPA	50,000,000.00	-	50,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN BIASE LGA	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50910600 - BIASE	50,000,000.00	-	50,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN YAKURR LGA	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50921700 - YAKURR	50,000,000.00	-	50,000,000.00
REHABILITATION OF YAKURR DAM	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50921700 - YAKURR	50,000,000.00	-	50,000,000.00
CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL INFRASTRUCTURE IN SELECTED LOCATIONS IN OBUKPA NI LGA	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23030104 - Rehabilitation/Repairs - Water Facilities	50921300 - OBUKPA NI	50,000,000.00	-	50,000,000.00
CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL INFRASTRUCTURE IN SELECTED LOCATIONS IN IKOM LGA	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50921200 - IKOM	90,000,000.00	-	90,000,000.00
CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL INFRASTRUCTURE IN SELECTED LOCATIONS IN ETUNG LGA	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50921000 - ETUNG	90,000,000.00	-	90,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN BOKI LGA	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50920700 - BOKI	90,000,000.00	-	90,000,000.00
CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL INFRASTRUCTURE IN SELECTED LOCATIONS IN OGOKA LGA	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50931600 - OGOKA	90,000,000.00	-	90,000,000.00
CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL INFRASTRUCTURE IN SELECTED LOCATIONS IN YALA LGA	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50931800 - YALA	90,000,000.00	-	90,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN OBANLIKU LGA	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50931200 - OBANLIKU	90,000,000.00	-	90,000,000.00
REHABILITATION OF MINISTRY OF AGRICULTURE AND IRRIGATION DELIPDATED BUILDINGS ACROSS THE 3 SENATORIAL ZONES	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50941900 - State Wide	90,000,000.00	-	90,000,000.00
RICE SEEDLING CENTRE PROJECT/HERBICIDES & PESTICIDES	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50931600 - OGOKA	300,000,000.00	289,809,375.00	300,000,000.00
CAPACITY BUILDING ON POST HARVEST HANDLING, PROCESSING AND STORAGE FOR FARMERS IN THE 18 SENATORIAL ZONES	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50941900 - State Wide	10,000,000.00	-	10,000,000.00
DESIGN AND CONSTRUCTION OF 18NO. AGGREGATION CENTRES ACROSS THE 3 SENATORIAL ZONES	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050101 - Research And Development	50941900 - State Wide	200,000,000.00	-	200,000,000.00
TRAINING AND CAPACITY BUILDING ON CR-SWIID PROJECT	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050101 - Research And Development	50941900 - State Wide	120,000,000.00	-	120,000,000.00
Procurement Of 54 No. Low-Cost 25 Horse Power Tractors with Implements for Cluster Farmers Across The 3 Senatorial Zones	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23010127 - Purchase Of Agricultural Equipment	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Procurement Of 3-Combined Harvesters	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23010127 - Purchase Of Agricultural Equipment	50941900 - State Wide	81,504,105.00	-	81,504,105.00
Procurement Of 50 No Planters	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23010127 - Purchase Of Agricultural Equipment	50941900 - State Wide	58,495,895.00	-	58,495,895.00
Conduct Agricultural Show Programme	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050104 - Anniversaries/Celebrations	50941900 - State Wide	10,000,000.00	-	10,000,000.00
World Food Day and Farmers Day	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050131 - Economic Empowerment	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Promote Access to International Market	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050104 - Anniversaries/Celebrations	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Database on monitoring food and nutrition indicators	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Propagation and dissemination of nutrients dense crops	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Establishment of market information kiosks	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050101 - Research And Development	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Establishment of Cocoa seedlings on 10 hectares in two Estates/Sites for re-generation of hand pollinated hybrid	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50941900 - State Wide	18,315,000.00	-	18,315,000.00
Establishment of 2,500,000 hybrid Cocoa nursery seedlings of parent stock	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50941900 - State Wide	162,500,000.00	-	162,500,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Establishment of 500,000 of hybrid Cocoa nursery seedlings of parent stock as State contribution for distrib	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50941900 - State Wide	32,500,000.00	-	32,500,000.00
Re-establishing of original boundaries of the four (4) Estates from Community lands to eliminate ongoing en	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50941900 - State Wide	96,000,000.00	-	96,000,000.00
Renovations of all Government infrastructure in each of the Estates	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23030112 - Rehabilitation/Repairs - Agricultural Faciliti	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Supervision and Monitoring of Cocoa Seed Gardens	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050101 - Research And Development	50941900 - State Wide	600,000.00	-	600,000.00
Community based Commercial Cocoa nursery operators manpower development programme	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050101 - Research And Development	50941900 - State Wide	3,500,000.00	-	3,500,000.00
Establishment of a prototype irrigation pilot seed nursery/garden of 3,330 (3Ha.)	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50941900 - State Wide	40,000,000.00	-	40,000,000.00
Design, Construction and Supply of Machines of CRS Rice City	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Design and Construction of Modern Poultry Farm, Yellow Maize Cultivation at Obubra/Ogoja	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23020113 - Construction/Provision Of Agricultural Serv	50941900 - State Wide	70,000,000.00	-	70,000,000.00
Promotion of Off Farm Storage and Processing Industry	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Acquisition and Land rent of 50,000 Hectares of land for Public Private and Development Partnership	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050140 - Agricultural Extension and Farming Project	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Crops Enumerations and Compensations for 50,000 Ha of land	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050140 - Agricultural Extension and Farming Project	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Surveying of 50,000 ha. for Public Private and Development partnership	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050140 - Agricultural Extension and Farming Project	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Carrying out Environmental and Social Impact Assessment (ESIA) for 50,000 ha.	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050101 - Research And Development	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Stakeholders Engagement across the three Senatorial Districts	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Conduct Agric Baseline Survey	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050101 - Research And Development	50941900 - State Wide	3,453,790.00	-	3,453,790.00
Procurement of materials for production of Agricultural Digest Magazine	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050101 - Research And Development	50941900 - State Wide	3,546,210.00	-	3,546,210.00
Monitoring & Evaluation of Agric Projects	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050103 - Monitoring And Evaluation	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Cassava Policy Development	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Cocoa Policy Development	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Oil Palm Policy Development	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Policy Development for Green, Regenerative Agriculture at five locations in Ogoja, Ikom, Obubra, Calabar ,	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050101 - Research And Development	50941900 - State Wide	25,000,000.00	-	25,000,000.00
Capacity Building for Produce Merchants	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050101 - Research And Development	50941900 - State Wide	10,459,000.00	-	10,459,000.00
HOSTING OF THREE DAYS NATIONAL RUBBER CONFERENCE ON INDUSTRIALIZATION	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050101 - Research And Development	50941900 - State Wide	11,000,000.00	-	11,000,000.00
Reactivate/Regeneration of cashew plantation at Nwang II	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23030112 - Rehabilitation/Repairs - Agricultural Faciliti	50941900 - State Wide	11,000,000.00	-	11,000,000.00
Development of farmer's data bank on all the value chains that the state has comparative advantage	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Renovation of 3 buildings of 5 offices in Agric services Department Head Quarters Calabar	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23030112 - Rehabilitation/Repairs - Agricultural Faciliti	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Renovation of Agric Services offices in 10 Local Government	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23030112 - Rehabilitation/Repairs - Agricultural Faciliti	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Procurement of 80 tractors and their Security gadgets	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT -	23010127 - Purchase Of Agricultural Equipment	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Programme for Agricultural Extension service	021500100200 - AGRICULTURAL DEVELOPMENT PROGRAMME - CRADP	23050140 - Agricultural Extension and Farming Project	50941900 - State Wide	-	-	20,000,000.00
Afi Mountain Wildlife Sanctuary Project.	021500100300 - FORESTRY COMMISSION - CRSFC	23040106 - Forest Conservation	50941900 - State Wide	85,000,000.00	-	85,000,000.00
Programme for Boundary Clearing, Re-alignment and Re-Beaconing	021500100300 - FORESTRY COMMISSION - CRSFC	23050136 - Disaster Management	50941900 - State Wide	65,000,000.00	-	65,000,000.00
Programme for Revision of Forest Law	021500100300 - FORESTRY COMMISSION - CRSFC	23040106 - Forest Conservation	50941900 - State Wide	3,000,000.00	-	3,000,000.00
Sustainable Fuel wood Management Project	021500100300 - FORESTRY COMMISSION - CRSFC	23040106 - Forest Conservation	50941900 - State Wide	27,000,000.00	-	27,000,000.00
Reforestation of Degraded Forest Reserves (100Ha)	021500100300 - FORESTRY COMMISSION - CRSFC	23040106 - Forest Conservation	50941900 - State Wide	65,000,000.00	-	65,000,000.00
Programme for the Development of 500,000 Nurseries	021500100300 - FORESTRY COMMISSION - CRSFC	23040106 - Forest Conservation	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Programme for Tree Planting	021500100300 - FORESTRY COMMISSION - CRSFC	23040101 - Tree Planting	50941900 - State Wide	24,000,000.00	-	24,000,000.00
Production of Brochures and Publicity in Forestry Sector	021500100300 - FORESTRY COMMISSION - CRSFC	23050130 - Publicity and Advertisements for Capital pr	50941900 - State Wide	7,000,000.00	-	7,000,000.00
Programme for Development of CRS Forest policy	021500100300 - FORESTRY COMMISSION - CRSFC	23050152 - Production & Compilation Of Policy docum	50941900 - State Wide	7,000,000.00	-	7,000,000.00
Programme for CRS Estuaries & Wetland Conservation	021500100300 - FORESTRY COMMISSION - CRSFC	23040106 - Forest Conservation	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Programme for Royalty Payment to Communities	021500100300 - FORESTRY COMMISSION - CRSFC	23040106 - Forest Conservation	50941900 - State Wide	55,000,000.00	-	55,000,000.00
Programme for Forest for Life Awareness Campaign	021500100300 - FORESTRY COMMISSION - CRSFC	23040106 - Forest Conservation	50941900 - State Wide	45,000,000.00	-	45,000,000.00
Programme for Participatory Forest Management	021500100300 - FORESTRY COMMISSION - CRSFC	23040106 - Forest Conservation	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Innovative Livelihood Options for Improving Sustainable Management	021500100300 - FORESTRY COMMISSION - CRSFC	23050131 - Economic Empowerment	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Gender and HIV/AIDS mainstreaming in 50 Pilot Forest Communities	021500100300 - FORESTRY COMMISSION - CRSFC	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	75,000,000.00	-	75,000,000.00
Provision of Security Operatives to Curb the Menace of Illegal Timber Logging	021500100300 - FORESTRY COMMISSION - CRSFC	23050146 - Procurement of Surveillance, Control & Co	50941900 - State Wide	70,000,000.00	-	70,000,000.00
Development of Databank on Forestry Community Operations	021500100300 - FORESTRY COMMISSION - CRSFC	23050166 - Digitization/ Automation of MDA Activities	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Facilitating Value Addition and Incubate Forest Products in Business in CRS	021500100300 - FORESTRY COMMISSION - CRSFC	23040106 - Forest Conservation	50941900 - State Wide	22,000,000.00	-	22,000,000.00
Forest Inventory and Stock Taking in 2No Forest Reserves	021500100300 - FORESTRY COMMISSION - CRSFC	23040106 - Forest Conservation	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Programme for Renewable Energy	021500100300 - FORESTRY COMMISSION - CRSFC	23040106 - Forest Conservation	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Programme for Forest Cover Assessment	021500100300 - FORESTRY COMMISSION - CRSFC	23050103 - Monitoring And Evaluation	50941900 - State Wide	15,000,000.00	-	15,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Renovation of Forestry Office Complex	021500100300 - FORESTRY COMMISSION - CRSFC	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	95,000,000.00	-	95,000,000.00
Procurement of 25No.Motore Bike for use at Zonals and Charges Offices	021500100300 - FORESTRY COMMISSION - CRSFC	23010104 - Purchase Of Motor Cycles	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Programme for Capacity Development for 300No. Newly Recruited Forest Guards /100 No. Old Rangers	021500100300 - FORESTRY COMMISSION - CRSFC	23050101 - Research And Development	50941900 - State Wide	120,000,000.00	-	120,000,000.00
Purchase of Project Vehicle	021500100300 - FORESTRY COMMISSION - CRSFC	23010105 - Purchasing Of Motor Vehicles	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Green Carnival Event	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23040101 - Tree Planting	50941900 - State Wide	80,000,000.00	-	80,000,000.00
Restoration of Degraded forest reserves	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23040106 - Forest Conservation	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Participatory Forest Management	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23040102 - Erosion And Flood Control	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Development of Mangrove species Nursery	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23040106 - Forest Conservation	50910800 - CALABAR MUNICIPAL	37,000,000.00	-	37,000,000.00
Reconstruction of Calabar Botanical gardens and conservation centre	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23020113 - Construction/Provision Of Agricultural Serv	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Rehabilitation of Office block	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Procurement of Marine/Forest Surveillance Equipment	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23010127 - Purchase Of Agricultural Equipment	50910800 - CALABAR MUNICIPAL	18,000,000.00	-	18,000,000.00
Rehabilitation of Ogoja Botanical gardens and park	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23030112 - Rehabilitation/Repairs - Agricultural Faciliti	50931600 - OGOJA	10,000,000.00	-	10,000,000.00
Rehabilitation of Ikom Botanical gardens and park	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23030112 - Rehabilitation/Repairs - Agricultural Faciliti	50921200 - IKOM	20,000,000.00	-	20,000,000.00
Forest awareness campaign	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23040106 - Forest Conservation	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Advocacy on Afforestation and school Club programmes across 18 LGAs	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23050101 - Research And Development	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Fumigation , clearing, stomping Digging, removal of Palm.	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23040106 - Forest Conservation	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
International Development partnership for Foreign Planning and Restoration	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Environmental Conservation and Protection	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION	23040106 - Forest Conservation	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Finance cost for actuarial services	022000100100 - MINISTRY OF FINANCE - MOF	23050103 - Monitoring And Evaluation	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Monitoring & Evaluation of State Government Investments.	022000100100 - MINISTRY OF FINANCE - MOF	23050103 - Monitoring And Evaluation	50941900 - State Wide	20,000,000.00	-	54,000,000.00
Purchase of Air conditioners, Fans and Water Dispensers	022000100100 - MINISTRY OF FINANCE - MOF	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Rehabilitation of cracked & collapsing Office building	022000100100 - MINISTRY OF FINANCE - MOF	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	80,000,000.00
Consultancy for Enhancement of Revenue Generation	022000100100 - MINISTRY OF FINANCE - MOF	23050105 - Consultancy service for Capital Expenditure	50910800 - CALABAR MUNICIPAL	3,890,000,000.00	197,563,597.62	7,000,000,000.00
Production of MOFI News	022000100100 - MINISTRY OF FINANCE - MOF	23050130 - Publicity and Advertisements for Capital pr	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Local Government Municipal Road construction projects	022000100100 - MINISTRY OF FINANCE - MOF	23020114 - Construction/Provision Of Roads	50910800 - CALABAR MUNICIPAL	216,000,000.00	-	216,000,000.00
Calabar City Internal Road Rehabilitation	022000100100 - MINISTRY OF FINANCE - MOF	23020114 - Construction/Provision Of Roads	50910800 - CALABAR MUNICIPAL	600,000,000.00	-	600,000,000.00
Purchase Of 8 No. Computers /Laptops	022000100100 - MINISTRY OF FINANCE - MOF	23010113 - Purchase Of Computers	50910800 - CALABAR MUNICIPAL	7,000,000.00	-	7,000,000.00
Cost of Issuance of CRS Public Bond	022000100100 - MINISTRY OF FINANCE - MOF	23050105 - Consultancy service for Capital Expenditure	50910800 - CALABAR MUNICIPAL	202,550,000.00	-	202,550,000.00
Provision for upcoming investment programs	022000100100 - MINISTRY OF FINANCE - MOF	23050105 - Consultancy service for Capital Expenditure	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	1,500,000,000.00
Inter-Governmental Agency collaborations/Negotiations	022000100100 - MINISTRY OF FINANCE - MOF	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	150,000,000.00	115,000,000.00	350,000,000.00
Provision for fixed Assets Insurance (premium)	022000100100 - MINISTRY OF FINANCE - MOF	23050105 - Consultancy service for Capital Expenditure	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	500,000,000.00
Cost of Compilation and production of State Asset and Liability register	022000100100 - MINISTRY OF FINANCE - MOF	23050105 - Consultancy service for Capital Expenditure	50910800 - CALABAR MUNICIPAL	35,000,000.00	-	500,000,000.00
Manpower Development on IPSAS and Accrual Implementation	022000100100 - MINISTRY OF FINANCE - MOF	23050105 - Consultancy service for Capital Expenditure	50910800 - CALABAR MUNICIPAL	150,000,000.00	-	150,000,000.00
Monitoring of MDAs to ensure compliance with HEs directives on MSA in CRS	022000100100 - MINISTRY OF FINANCE - MOF	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00
Monitoring of revenue generating agencies to ensure compliance with remittance policies	022000100100 - MINISTRY OF FINANCE - MOF	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	500,000.00	-	2,000,000.00
Prosecution & enforcement of confirmed cases of unlawful possession	022000100100 - MINISTRY OF FINANCE - MOF	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	400,000.00	-	400,000.00
Further investigation of collected information on reported missing assets	022000100100 - MINISTRY OF FINANCE - MOF	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	5,000,000.00
Verification of government assets in unlawful hands	022000100100 - MINISTRY OF FINANCE - MOF	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	2,872,500.00	-	20,000,000.00
Establishment of desk offices @ Ugep, Ikom, Ogoja & Obudu	022000100100 - MINISTRY OF FINANCE - MOF	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	50,000,000.00
Encourage whistle blow policy in the state	022000100100 - MINISTRY OF FINANCE - MOF	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	30,000,000.00
Design & develop assets recovery implementation policy framework	022000100100 - MINISTRY OF FINANCE - MOF	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	400,000.00	-	5,000,000.00
Develop a legal framework for the office	022000100100 - MINISTRY OF FINANCE - MOF	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	500,000.00	-	5,000,000.00
Sensitization of MDAs of the activities of office prosecution & assets recovery	022000100100 - MINISTRY OF FINANCE - MOF	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	200,000.00	-	10,200,000.00
Capacity building on knowledge and advocacy on assets recovery for prosecution officers	022000100100 - MINISTRY OF FINANCE - MOF	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00
Engagement of consultants to handle specialize case of the department to ensure optimal productivity	022000100100 - MINISTRY OF FINANCE - MOF	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	1,500,000.00	-	66,500,000.00
Hold quarterly workshop of all stakeholders on the imperative of the officer of prosecution and asset recovery	022000100100 - MINISTRY OF FINANCE - MOF	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00
Organize a community relation engagement with the office	022000100100 - MINISTRY OF FINANCE - MOF	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00
Organize quarterly workshop on the role of civil society in asset recovery	022000100100 - MINISTRY OF FINANCE - MOF	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00
Undertake a study tour to EFCC Abuja to learn about their operation and best practices	022000100100 - MINISTRY OF FINANCE - MOF	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	11,500,000.00
Technical Capacity Development for Staff of DMD	022000200100 - DEBT MANAGEMENT DEPARTMENT - DMD	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	24,000,000.00	-	34,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Construction of State DMD Office	022000200100 - DEBT MANAGEMENT DEPARTMENT - DMD	23020101 - Construction/Provision Of Office Buildings	50910800 - CALABAR MUNICIPAL	6,253,900.00	-	6,253,900.00
Programme for development of State debt sustainability Analysis	022000200100 - DEBT MANAGEMENT DEPARTMENT - DMD	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	17,000,000.00	-	17,000,000.00
Reconciliation of debt matters	022000200100 - DEBT MANAGEMENT DEPARTMENT - DMD	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	33,000,000.00
Purchase of 3 No. Tables, 6 No. Chairs	022000200100 - DEBT MANAGEMENT DEPARTMENT - DMD	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	9,435,000.00	-	9,435,000.00
Completion of sub-Treasury, Ogoja	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL - OAG	23020101 - Construction/Provision Of Office Buildings	50931600 - OGOJA	100,000,000.00	-	100,000,000.00
Renovation of 1No: Sub-Treasury, Akamkpa	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL - OAG	23030120 - Rehabilitation/Repairs Of Office Buildings	50910200 - AKAMKPA	50,000,000.00	-	50,000,000.00
Rehabilitation Of Accountant-General's Office Hqtrs & SIFMIS Block	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL - OAG	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	150,000,000.00	-	150,000,000.00
Rehabilitation of SIFMIS Solar Infrastructure	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL - OAG	23030124 - Rehabilitation/Repairs - Power Generating	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Oracle Support Service for SIFMIS	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL - OAG	23050102 - Computer Software Acquisition	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Oracle Renewal License Fee	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL - OAG	23050102 - Computer Software Acquisition	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Publication of Cross River State Accounts	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL - OAG	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Accounting Staff Training & Development	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL - OAG	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	150,000,000.00	-	250,000,000.00
Revenue Consultancy Programme	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL - OAG	23050101 - Research And Development	50941900 - State Wide	100,000,000.00	-	100,000,000.00
SABER Operational Fund for MDAs Activity	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL - OAG	23050158 - Private Sector Development Program	50941900 - State Wide	100,000,000.00	74,657,200.00	150,000,000.00
Programme for settlement of contractual liabilities	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL - OAG	23050105 - Consultancy service for Capital Expenditure	50910800 - CALABAR MUNICIPAL	500,000,000.00	40,449,250.00	500,000,000.00
Purchase of 1 SUV, 2 Trucks and 1 No, Bus	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL - OAG	23010105 - Purchasing Of Motor Vehicles	50910800 - CALABAR MUNICIPAL	300,000,000.00	-	300,000,000.00
Re-roofing of Office Building	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL - OAG	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	300,000,000.00	-	300,000,000.00
Training / Staff Development programme	022000800100 - INTERNAL REVENUE SERVICE -IRS	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	-	76,000,000.00
Purchase of 10 No. Tables, 20 No. Chairs, 10 No. Cabinets and 10 No. Shelves for Tax Offices	022000800100 - INTERNAL REVENUE SERVICE -IRS	23010112 - Purchase Of Office Furniture And Fittings	50941900 - State Wide	30,000,000.00	14,732,000.00	38,000,000.00
Construction of IRS Data Centre	022000800100 - INTERNAL REVENUE SERVICE -IRS	23020127 - Construction Of Ict Infrastructure	50910800 - CALABAR MUNICIPAL	36,000,000.00	-	32,050,000.00
Purchase of Electronic Document Management System	022000800100 - INTERNAL REVENUE SERVICE -IRS	23050102 - Computer Software Acquisition	50910800 - CALABAR MUNICIPAL	12,500,000.00	5,600,000.00	12,500,000.00
Monitoring and Evaluation of revenue across the State	022000800100 - INTERNAL REVENUE SERVICE -IRS	23050103 - Monitoring And Evaluation	50941900 - State Wide	50,000,000.00	-	87,000,000.00
Construction of Utuwang Tax Office	022000800100 - INTERNAL REVENUE SERVICE -IRS	23020101 - Construction/Provision Of Office Buildings	50931400 - OBUJU	-	2,650,000.00	-
Conferences / Seminars & Workshop Costs	022000800100 - INTERNAL REVENUE SERVICE -IRS	23050168 - Conferences/Seminars & Workshop Costs	50941900 - State Wide	40,500,000.00	30,800,000.00	60,500,000.00
Construction of Tax Office, Akamkpa	022000800100 - INTERNAL REVENUE SERVICE -IRS	23020101 - Construction/Provision Of Office Buildings	50910200 - AKAMKPA	35,000,000.00	-	17,500,000.00
Construction of 2No Tax Office in Yala	022000800100 - INTERNAL REVENUE SERVICE -IRS	23020101 - Construction/Provision Of Office Buildings	50931800 - YALA	80,000,000.00	-	52,000,000.00
Renovation of MLA Tax Office, Akamkpa	022000800100 - INTERNAL REVENUE SERVICE -IRS	23030120 - Rehabilitation/Repairs Of Office Buildings	50910200 - AKAMKPA	20,000,000.00	2,372,670.50	14,000,000.00
Renovation of Calabar II Tax Office	022000800100 - INTERNAL REVENUE SERVICE -IRS	23030120 - Rehabilitation/Repairs Of Office Buildings	50910900 - CALABAR SOUTH	-	7,925,000.00	-
Renovation of Akim Tax Office	022000800100 - INTERNAL REVENUE SERVICE -IRS	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	40,000,000.00	-	40,000,000.00
Purchase of 10 Motorcycles	022000800100 - INTERNAL REVENUE SERVICE -IRS	23010104 - Purchase Of Motor Cycles	50910800 - CALABAR MUNICIPAL	8,000,000.00	-	8,000,000.00
Integrated Tax Admin System Software	022000800100 - INTERNAL REVENUE SERVICE -IRS	23050102 - Computer Software Acquisition	50910800 - CALABAR MUNICIPAL	12,000,000.00	-	12,000,000.00
Purchase of 10 No. HP Pavilion Computer Systems	022000800100 - INTERNAL REVENUE SERVICE -IRS	23010113 - Purchase Of Computers	50910800 - CALABAR MUNICIPAL	12,500,000.00	-	12,500,000.00
Purchase of 7 No, Generating Plant	022000800100 - INTERNAL REVENUE SERVICE -IRS	23010119 - Purchase Of Power Generating Sets	50910800 - CALABAR MUNICIPAL	8,400,000.00	700,000.00	8,400,000.00
Purchase of Tables, Chairs, Cabinets and Shelves	022000800100 - INTERNAL REVENUE SERVICE -IRS	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	18,000,000.00	-	20,000,000.00
Construction& installation of 21 No. tax bill boards	022000800100 - INTERNAL REVENUE SERVICE -IRS	23020118 - Construction/Provision Of Infrastructure	50941900 - State Wide	8,400,000.00	1,175,000.00	8,400,000.00
Quarterly Maintenance of Customized Software	022000800100 - INTERNAL REVENUE SERVICE -IRS	23030126 - Rehabilitation/Repairs - Ict Infrastructure	50910800 - CALABAR MUNICIPAL	18,000,000.00	-	18,000,000.00
Annual Budget programme	022000800100 - INTERNAL REVENUE SERVICE -IRS	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Purchase of 1No. Projector and Camera	022000800100 - INTERNAL REVENUE SERVICE -IRS	23010140 - Purchase Of Communication Equipment	50910800 - CALABAR MUNICIPAL	5,640,000.00	-	5,640,000.00
Purchase of Solar Equipment for Akim Tax office	022000800100 - INTERNAL REVENUE SERVICE -IRS	23010143 - Purchase of Solar Equipment	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Purchase of Shredding Machines for Tax Offices	022000800100 - INTERNAL REVENUE SERVICE -IRS	23010117 - Purchase Of Shredding Machines	50941900 - State Wide	4,340,000.00	-	4,340,000.00
Construction of IRS/FRSC office in Yakurr	022000800100 - INTERNAL REVENUE SERVICE -IRS	23020101 - Construction/Provision Of Office Buildings	50921700 - YAKURR	45,000,000.00	-	29,250,000.00
Renovation of 7ND Tax offices	022000800100 - INTERNAL REVENUE SERVICE -IRS	23030120 - Rehabilitation/Repairs Of Office Buildings	50941900 - State Wide	8,400,000.00	-	8,400,000.00
Tax Reforms, Education and Sensitization	022000800100 - INTERNAL REVENUE SERVICE -IRS	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	35,000,000.00	-	35,000,000.00
Purchase of 5 No Motor Vehicles	022000800100 - INTERNAL REVENUE SERVICE -IRS	23010105 - Purchasing Of Motor Vehicles	50941900 - State Wide	240,000,000.00	-	240,000,000.00
Purchase of 2 No Photocopying Machines for Ikom and Ogoja Tax Offices	022000800100 - INTERNAL REVENUE SERVICE -IRS	23010115 - Purchase Of Photocopying Machines	50931600 - OGOJA	5,000,000.00	-	5,000,000.00
Purchase of 5 No Scanners	022000800100 - INTERNAL REVENUE SERVICE -IRS	23010118 - Purchase Of Scanners	50941900 - State Wide	2,600,000.00	-	2,600,000.00
Provision for Renewal of 4 No rented premises	022000800100 - INTERNAL REVENUE SERVICE -IRS	23020101 - Construction/Provision Of Office Buildings	50941900 - State Wide	40,000,000.00	-	36,000,000.00
Renovation of Tax Offices (MLA & Ministerial)	022000800100 - INTERNAL REVENUE SERVICE -IRS	23030120 - Rehabilitation/Repairs Of Office Buildings	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Procurement of equipments for Conferences / Seminars & Workshop	022000800100 - INTERNAL REVENUE SERVICE -IRS	23050168 - Conferences/Seminars & Workshop Costs	50941900 - State Wide	40,500,000.00	-	49,500,000.00
Purchase of Fire Fighy Equipment for Tax Offices	022000800100 - INTERNAL REVENUE SERVICE -IRS	23010123 - Purchase Of Fire Fighting Equipment	50941900 - State Wide	1,080,000.00	-	1,080,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Purchase of 5 No Mowers	022000800100 - INTERNAL REVENUE SERVICE -IRS	23010127 - Purchase Of Agricultural Equipment	50941900 - State Wide	2,750,000.00	-	2,750,000.00
Purchase of Security Equipment for Tax Offices	022000800100 - INTERNAL REVENUE SERVICE -IRS	23010128 - Purchase Of Security Equipment	50941900 - State Wide	3,990,000.00	-	3,990,000.00
Construction/Provision of 6 No Bore Holes (Akamkpa, Odukpiani, Etung, Ikom,Obanliku nad Ogoja)	022000800100 - INTERNAL REVENUE SERVICE -IRS	23020105 - Construction/Provision Of Water Facilities	50941900 - State Wide	7,000,000.00	-	7,000,000.00
Construction of Perimeter Fence in Yakurr	022000800100 - INTERNAL REVENUE SERVICE -IRS	23020118 - Construction/Provision Of Infrastructure	50921700 - YAKURR	25,000,000.00	-	16,250,000.00
Renovation of IRS Headquarters	022000800100 - INTERNAL REVENUE SERVICE -IRS	23020101 - Construction/Provision Of Office Buildings	50910800 - CALABAR MUNICIPAL	-	-	27,000,000.00
Production of Privatization manual / Handbook	022001200100 - PRIVATIZATION COUNCIL - CRPC	23050158 - Private Sector Development Program	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Preparation of Council Annual Budget	022001200100 - PRIVATIZATION COUNCIL - CRPC	23050158 - Private Sector Development Program	50941900 - State Wide	1,000,000.00	-	1,000,000.00
Purchase of 50KVA Generator	022001200100 - PRIVATIZATION COUNCIL - CRPC	23050158 - Private Sector Development Program	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Advertisement of Enterprises	022001200100 - PRIVATIZATION COUNCIL - CRPC	23050130 - Publicity and Advertisements for Capital pr	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Purchase of 10 No. Executive Tables	022001200100 - PRIVATIZATION COUNCIL - CRPC	23010112 - Purchase Of Office Furniture And Fittings	50941900 - State Wide	4,300,000.00	-	4,300,000.00
Purchase of 10 No. of Executive Chairs	022001200100 - PRIVATIZATION COUNCIL - CRPC	23010112 - Purchase Of Office Furniture And Fittings	50941900 - State Wide	2,100,000.00	-	2,100,000.00
Purchase of 10 No. of Visitor Chairs	022001200100 - PRIVATIZATION COUNCIL - CRPC	23010112 - Purchase Of Office Furniture And Fittings	50941900 - State Wide	1,500,000.00	-	1,500,000.00
Purchase of 10 No. Filing Cabinet	022001200100 - PRIVATIZATION COUNCIL - CRPC	23010112 - Purchase Of Office Furniture And Fittings	50941900 - State Wide	2,500,000.00	-	2,500,000.00
Purchase of 5 No. Bookshelves	022001200100 - PRIVATIZATION COUNCIL - CRPC	23010112 - Purchase Of Office Furniture And Fittings	50941900 - State Wide	1,350,000.00	-	1,350,000.00
Purchase of 1 No. Conference Table	022001200100 - PRIVATIZATION COUNCIL - CRPC	23010112 - Purchase Of Office Furniture And Fittings	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Purchase of 10 No. Refrigerators	022001200100 - PRIVATIZATION COUNCIL - CRPC	23010112 - Purchase Of Office Furniture And Fittings	50941900 - State Wide	3,000,000.00	-	3,000,000.00
Purchase of 10 No. Television	022001200100 - PRIVATIZATION COUNCIL - CRPC	23010112 - Purchase Of Office Furniture And Fittings	50941900 - State Wide	4,000,000.00	-	4,000,000.00
Purchase of 10 No. Air Conditioner 1.5HP	022001200100 - PRIVATIZATION COUNCIL - CRPC	23050158 - Private Sector Development Program	50941900 - State Wide	1,000,000.00	-	1,000,000.00
Purchase of 10 No. Ox 18' Standing Fan	022001200100 - PRIVATIZATION COUNCIL - CRPC	23050158 - Private Sector Development Program	50941900 - State Wide	600,000.00	-	600,000.00
Purchase of 10 No. Extension Cables	022001200100 - PRIVATIZATION COUNCIL - CRPC	23010112 - Purchase Of Office Furniture And Fittings	50941900 - State Wide	150,000.00	-	150,000.00
Purchase of 10 No. Water Dispensers	022001200100 - PRIVATIZATION COUNCIL - CRPC	23010112 - Purchase Of Office Furniture And Fittings	50941900 - State Wide	1,000,000.00	-	1,000,000.00
Purchase of 10 No. Fireman Stabilizers	022001200100 - PRIVATIZATION COUNCIL - CRPC	23010112 - Purchase Of Office Furniture And Fittings	50941900 - State Wide	2,500,000.00	-	2,500,000.00
Purchase of 10 No. Lap Tops	022001200100 - PRIVATIZATION COUNCIL - CRPC	23010112 - Purchase Of Office Furniture And Fittings	50941900 - State Wide	7,500,000.00	-	7,500,000.00
Purchase of 10 No. colour printers	022001200100 - PRIVATIZATION COUNCIL - CRPC	23010112 - Purchase Of Office Furniture And Fittings	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Purchase of 1 No. Bus	022001200100 - PRIVATIZATION COUNCIL - CRPC	23010108 - Purchase Of Buses	50941900 - State Wide	70,000,000.00	-	70,000,000.00
Stake Holders Sensitization on Trade and Export	022200100100 - MINISTRY OF COMMERCE - MOC	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Construction of Calabar International Market.	022200100100 - MINISTRY OF COMMERCE - MOC	23020124 - Construction Of Markets/Parks	50910900 - CALABAR SOUTH	100,000,000.00	-	100,000,000.00
International Conference for promotion of Commerce.	022200100100 - MINISTRY OF COMMERCE - MOC	23050168 - Conferences/Seminars & Workshop Costs	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Formation of e-commerce Policies.	022200100100 - MINISTRY OF COMMERCE - MOC	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Development of Web Portal.	022200100100 - MINISTRY OF COMMERCE - MOC	23050154 - Design / Hosting of Websites For MDAs	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Training of e-commerce Coordinators	022200100100 - MINISTRY OF COMMERCE - MOC	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	6,000,000.00	-	6,000,000.00
Purchase of Entrepreneurship Database for CRS Business Directory	022200100100 - MINISTRY OF COMMERCE - MOC	23050102 - Computer Software Acquisition	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Participate in National and International trade fairs	022200100100 - MINISTRY OF COMMERCE - MOC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	36,000,000.00	-	36,000,000.00
Organisation of Local Trade fair/Trade EXPO	022200100100 - MINISTRY OF COMMERCE - MOC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Resuscitation of Local Govt. Area offices	022200100100 - MINISTRY OF COMMERCE - MOC	23030101 - Rehabilitation/Repairs Of Residential Buildi	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Organised Bi-annual workshop/sensitization of SMEs on packaging, certification and standardization for Export	022200100100 - MINISTRY OF COMMERCE - MOC	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Developing and launching of CRS trade brand	022200100100 - MINISTRY OF COMMERCE - MOC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Trade policy formulation / launching of trade policy formulated in CRS	022200100100 - MINISTRY OF COMMERCE - MOC	23050105 - Consultancy service for Capital Expenditure	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Renovation of Ministry of Commerce Area Office at Atu	022200100100 - MINISTRY OF COMMERCE - MOC	23030120 - Rehabilitation/Repairs Of Office Buildings	50910900 - CALABAR SOUTH	40,000,000.00	-	40,000,000.00
State Council on Export Promotion Operational programme (SABER)	022200100100 - MINISTRY OF COMMERCE - MOC	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Purchase Of Office Equipment And Furniture	022200100100 - MINISTRY OF COMMERCE - MOC	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	40,000,000.00	-	40,000,000.00
Annual Engagement With Traders Association Across The State/Documentation	022200100100 - MINISTRY OF COMMERCE - MOC	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	31,703,109.97	-	31,703,109.97
Quarterly Enlightenment Of Traders On Government Policies	022200100100 - MINISTRY OF COMMERCE - MOC	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	26,000,000.00	-	26,000,000.00
Annual Engagement/Training Of Youth On Maritime Business	022200100100 - MINISTRY OF COMMERCE - MOC	23050173 - CAPACITY DEVELOPMENT PROGRAM	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Printing Of Certificate For Registration Of Market Traders Association	022200100100 - MINISTRY OF COMMERCE - MOC	23050130 - Publicity and Advertisements for Capital pr	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Quarterly Supervision/Monitoring Of Revenue Consultants Across 18 Lgas For Collection Of Business Premises	022200100100 - MINISTRY OF COMMERCE - MOC	23050103 - Monitoring And Evaluation	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Bi Annual Engagement Of Critical Stakeholders In Transborder Trading	022200100100 - MINISTRY OF COMMERCE - MOC	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Purchase Of 2 Nos. Operational Vehicles (Ford Ranger)	022200100100 - MINISTRY OF COMMERCE - MOC	23010105 - Purchasing Of Motor Vehicles	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Programme for Consumer Protection Activities	022200500100 - CONSUMER PROTECTION DEPARTMENT - CPD	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	4,000,000.00	-	10,000,000.00
Purchase of 10 No. data base equipment	022200500100 - CONSUMER PROTECTION DEPARTMENT - CPD	23010144 - Purchase of ICT Equipment	50941900 - State Wide	2,300,000.00	-	5,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Purchase of 1 No. Public address system	022200500100 - CONSUMER PROTECTION DEPARTMENT - CPD	23010140 - Purchase Of Communication Equipment	50941900 - State Wide	1,150,000.00	-	2,300,000.00
World Consumer rights day celebration	022200500100 - CONSUMER PROTECTION DEPARTMENT - CPD	23050104 - Anniversaries/Celebrations	50941900 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00
Grassroots outreach Advocacy	022200500100 - CONSUMER PROTECTION DEPARTMENT - CPD	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	9,000,000.00	3,000,000.00	10,000,000.00
Purchase of 1 No. Hilux	022200500100 - CONSUMER PROTECTION DEPARTMENT - CPD	23010107 - Purchase Of Trucks	50941900 - State Wide	80,000,000.00	-	-
Purchase of 1 No. Bus	022200500100 - CONSUMER PROTECTION DEPARTMENT - CPD	23010108 - Purchase Of Buses	50941900 - State Wide	18,000,000.00	-	-
Programme for Consultancy / Management of the MCF Scheme	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEI	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Programme for MSME Development Fund	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEI	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	50,000,000.00	27,715,000.00	50,000,000.00
Programme for Entrepreneurship Development	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEI	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	100,000,000.00
Programme for Enterprise clubs in schools	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEI	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Programme for Economic Livelihood Programme	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEI	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	42,500,000.00	-	42,500,000.00
Programme for Rural Enterprise Programme / Venture Capital Support	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEI	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	57,500,000.00	-	57,500,000.00
Programme for Management Retreat	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEI	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	3,500,000.00	2,000,000.00	3,500,000.00
Purchase of 4 No. Furniture and fittings	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEI	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Purchase of 3 No. Computers	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEI	23010113 - Purchase Of Computers	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Purchase of 2 No. Computers printers	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEI	23010114 - Purchase Of Computer Printers	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00
Purchase of 1 No. Photocopying Machine	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEI	23010115 - Purchase Of Photocopying Machines	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00
Cross River State Enterprise Development Fund	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEI	23050119 - Integrated Community Projects (CSDP)	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	1,100,000,000.00
Programme for Skill and Enterprise Development	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEI	23050121 - Loans to Individual and MSME for Agric Pr	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	200,000,000.00
Retirement Enterprise development Initiative (R.E.D.I)	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEI	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Neighborhood Economic Empowerment Development (NEED)	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEI	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Campus CEO Project	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEI	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
CALI GAP (Tech) Project	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEI	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Entrepreneurship Class in Secondary Schools	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEI	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Local Enterprise Acceleration Programme (LEAP)	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEI	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
MSME Data Collection	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEI	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	60,000,000.00	-	60,000,000.00
Annual Celebrations	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEI	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	60,000,000.00	-	60,000,000.00
Global Entrepreneurship Week	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEI	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
MSME WEEK	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEI	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Innovation and Creative week programme	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEI	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Programme for Capacity Development and procurement of equipments	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEI	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	20,000,000.00	3,000,000.00	20,000,000.00
Stakeholders Engagement programme	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEI	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Policy Development	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEI	23050160 - Msme / Industrial Policy And Strategy	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Peer to Peer Review / Visitation Programme	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEI	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Made in Cross River Products Campaign	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEI	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Programme for One Local Government One Product (Industry)	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEI	23050170 - Intervention Fund For Special Project	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
MSME Clinic	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEI	23050170 - Intervention Fund For Special Project	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
International Trade Engagements	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEI	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	70,000,000.00	-	70,000,000.00
Microfinance Intervention fund	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEI	23050170 - Intervention Fund For Special Project	50910800 - CALABAR MUNICIPAL	-	-	5,000,000,000.00
Provision of 100No:Directional Signs.	022200700100 - STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	23050130 - Publicity and Advertisements for Capital pr	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Recruitment and Training of Personnel	022200700100 - STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Engagement of Consultant as Technical Partner.	022200700100 - STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	23050105 - Consultancy service for Capital Expenditure	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Regulatory Guidelines on the Enforcement of Signage	022200700100 - STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	12,000,000.00	-	12,000,000.00
Collaboration with Other Relevant Bodies in Signage Sector.	022200700100 - STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	7,000,000.00	-	7,000,000.00
Capacity development for Signage Staff	022200700100 - STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Fabrication and Installation of Signage Boards	022200700100 - STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	23020118 - Construction/Provision Of Infrastructure	50910800 - CALABAR MUNICIPAL	27,876,845.76	-	27,876,845.76
Investment/Business Entry Facilitation.	022200800100 - INVESTMENT PROMOTION DEPARTMENT - IDP	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Cross River Economic Summit.	022200800100 - INVESTMENT PROMOTION DEPARTMENT - IDP	23050168 - Conferences/Seminars & Workshop Costs	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Consultancy /Management of Website.	022200800100 - INVESTMENT PROMOTION DEPARTMENT - IDP	23050105 - Consultancy service for Capital Expenditure	50910800 - CALABAR MUNICIPAL	6,000,000.00	-	6,000,000.00
Consultancy for Development of Policy/Incentives Framework.	022200800100 - INVESTMENT PROMOTION DEPARTMENT - IDP	23050105 - Consultancy service for Capital Expenditure	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Logistic for Replacement of Investor Materials in Foreign Missions.	022200800100 - INVESTMENT PROMOTION DEPARTMENT - IDP	23050105 - Consultancy service for Capital Expenditure	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Updating of CRS Investment Brochure and Documentary.	022200800100 - INVESTMENT PROMOTION DEPARTMENT - IDP	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Programme to Support local Investors	022200800100 - INVESTMENT PROMOTION DEPARTMENT - IDP	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Workshop for up scaling of Private Investors	022200800100 - INVESTMENT PROMOTION DEPARTMENT - IDP	23050168 - Conferences/Seminars & Workshop Costs	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Setting up CRS one stop Trade Facilitation Centre	022200800100 - INVESTMENT PROMOTION DEPARTMENT - IDP	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Funding for SABER activities and programmes	022200800100 - INVESTMENT PROMOTION DEPARTMENT - IDP	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	-	-	100,000,000.00
Capacity Building Seminars for Ease of doing Business	022200800100 - INVESTMENT PROMOTION DEPARTMENT - IDP	23050168 - Conferences/Seminars & Workshop Costs	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Programme for Investment Promotion Activities	022200800100 - INVESTMENT PROMOTION DEPARTMENT - IDP	23050158 - Private Sector Development Program	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Training EXCO, House of Assembly, Judges and Political Appointees	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict Infrastructure	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Renovation of MSTI Building Block	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict Infrastructure	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Web Hosting and Maintenance	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict Infrastructure	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Internet Bandwidth and Bandwidth Management	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict Infrastructure	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Procure Applications and Data base E-Channels and Support services for MDAs and Data Centres	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict Infrastructure	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Science and Tech Security Project	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict Infrastructure	50910800 - CALABAR MUNICIPAL	1,800,000,000.00	-	1,800,000,000.00
Create and Facilitate Membership of local ICT forum comprising of women and children	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Science, Technology and Innovation policy and regulatory framework for presentation, adoption and passage	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Organize quarterly steering committee meetings to align E-Government Projects	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Organise Annual STEM and Hackaton Competition	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Training of 100 youths in Technology (Fabrication, Welding, Aluminium etc)	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict Infrastructure	50910800 - CALABAR MUNICIPAL	23,000,000.00	-	23,000,000.00
Training of Staff on International IT Professional Courses with Certification	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict Infrastructure	50910800 - CALABAR MUNICIPAL	14,000,000.00	-	14,000,000.00
Conference/Workshop Exhibition for Technology, Science and Innovation	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict Infrastructure	50910800 - CALABAR MUNICIPAL	20,000,000.00	8,000,000.00	20,000,000.00
Training of 500 Youths on Techniques and Emerging Technologies in Modern Agriculture	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict Infrastructure	50910800 - CALABAR MUNICIPAL	70,000,000.00	-	70,000,000.00
Training Youths in Graphic Design, Web Design and Web Hosting	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict Infrastructure	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Training of youths on Advanced Computing (JAYA, etc) and oline Trading Marketing	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict Infrastructure	50910800 - CALABAR MUNICIPAL	70,000,000.00	-	70,000,000.00
Coding for Kids and Youths	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict Infrastructure	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Procurement of 50 No. Laptops for Government Officials	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23010113 - Purchase Of Computers	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Rehabilitation and installation of networks/Internet infrastructure	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict Infrastructure	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Training of Civil/Public Servants on digital literacy programme for the acquisition of International Certification	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict Infrastructure	50910800 - CALABAR MUNICIPAL	60,000,000.00	10,500,000.00	60,000,000.00
Procurement of 100 laptop computers system for EXCO members, Judges and House of Assembly Members	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23010113 - Purchase Of Computers	50910800 - CALABAR MUNICIPAL	110,250,000.00	-	110,250,000.00
Setting up of STEM Clubs in Secondary Schools across the State	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	100,000,000.00	4,000,000.00	100,000,000.00
Building of Digital Emergency Response Centres (Command Control Centres)	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict Infrastructure	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Training for 100 girls in Graphic Design, Web Design and Web Hosting	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	23030126 - Rehabilitation/Repairs - Ict Infrastructure	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Programme for Reinstatement Of Public Structures	022800900100 - INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	23030119 - Rehabilitation/Repairs - Public Utilities	50941900 - State Wide	30,000,000.00	-	20,000,000.00
Purchase of Consultancy Services for Infrastructural development	022800900100 - INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	23050105 - Consultancy service for Capital Expenditure	50941900 - State Wide	70,000,000.00	-	60,000,000.00
Programme for Inspection/Supervision of State Infrastructures	022800900100 - INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	23050103 - Monitoring And Evaluation	50941900 - State Wide	20,000,000.00	-	10,000,000.00
Programme for Infrastructural Audit	022800900100 - INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	23050103 - Monitoring And Evaluation	50941900 - State Wide	40,000,000.00	-	30,000,000.00
Programme for Enumeration Of Tower/Mast	022800900100 - INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	23050103 - Monitoring And Evaluation	50941900 - State Wide	40,000,000.00	-	30,000,000.00
Renovation of State Infrastructure	022800900100 - INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	23030126 - Rehabilitation/Repairs - Ict Infrastructure	50941900 - State Wide	100,000,000.00	-	50,000,000.00
Construction of State Infrastructure	022800900100 - INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	23020127 - Construction Of Ict Infrastructure	50941900 - State Wide	200,000,000.00	-	100,000,000.00
Provision of Road Infrastructure/Road Mapping	022900100100 - MINISTRY OF TRANSPORTION - MOT	23010101 - Purchase /Acquisition Of Land	50941900 - State Wide	70,000,000.00	-	70,000,000.00
Development of Transportation Master Plan	022900100100 - MINISTRY OF TRANSPORTION - MOT	23050101 - Research And Development	50941900 - State Wide	60,250,000.00	-	70,250,000.00
Renovation of Office/Purchase of Furniture	022900100100 - MINISTRY OF TRANSPORTION - MOT	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	50,000,000.00	3,000,000.00	50,000,000.00
Annual Transport Summit	022900100100 - MINISTRY OF TRANSPORTION - MOT	23050101 - Research And Development	50941900 - State Wide	30,000,000.00	-	30,450,000.00
Development of MOT Website	022900100100 - MINISTRY OF TRANSPORTION - MOT	23020127 - Construction Of Ict Infrastructure	50941900 - State Wide	5,000,000.00	-	5,670,000.00
Drafting/validation/launching and Dissemination of CRS Transportation Policy	022900100100 - MINISTRY OF TRANSPORTION - MOT	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Renovation and Construction of 50 no Bus stops across the State	022900100100 - MINISTRY OF TRANSPORTION - MOT	23020118 - Construction/Provision Of Infrastructure	50941900 - State Wide	50,000,000.00	-	80,097,000.00
Procurement of 1 No. Heavy Duty Towing Van	022900100100 - MINISTRY OF TRANSPORTION - MOT	23010107 - Purchase Of Trucks	50941900 - State Wide	70,000,000.00	-	120,012,050.00
Capacity Development for Field officers	022900100100 - MINISTRY OF TRANSPORTION - MOT	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	-	30,050,000.00
Procurement of 10 No. Desktop Computers and its Accessories, 5 No. Printers	022900100100 - MINISTRY OF TRANSPORTION - MOT	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	150,000,000.00	10,000,000.00	150,045,200.00
Establishment of Mass Transit Scheme	022900100100 - MINISTRY OF TRANSPORTION - MOT	23020124 - Construction Of Markets/Parks	50941900 - State Wide	442,050,000.00	-	200,000,000.00
Facilitation of Haulage City Construction(4000 capacity Trailer Park)	022900100100 - MINISTRY OF TRANSPORTION - MOT	23020118 - Construction/Provision Of Infrastructure	50941900 - State Wide	107,950,000.00	-	80,190,050.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Facilitation of the construction CNG conversion Station	022900100100 - MINISTRY OF TRANSPORTION - MOT	23020118 - Construction/Provision Of Infrastructure	50941900 - State Wide	50,000,000.00	3,000,000.00	70,066,000.00
Regulation of Pipeline Transportation	022900100100 - MINISTRY OF TRANSPORTION - MOT	23050156 - Setting up of Functional Mis/M&E Systems	50941900 - State Wide	20,000,000.00	-	20,662,000.00
facilitation of Bills to harmonized mandate of transportation Agencies	022900100100 - MINISTRY OF TRANSPORTION - MOT	23050156 - Setting up of Functional Mis/M&E Systems	50941900 - State Wide	40,000,000.00	-	40,000,000.00
Regulations of Hazardous goods Transportation	022900100100 - MINISTRY OF TRANSPORTION - MOT	23050156 - Setting up of Functional Mis/M&E Systems	50941900 - State Wide	40,000,000.00	-	40,252,035.05
Programme for the Construction of Bakassi Deap Sea Port	022900100100 - MINISTRY OF TRANSPORTION - MOT	23020105 - Construction/Provision Of Water Facilities	50910400 - BAKASSI	4,875,248,958.00	-	1,350,180,000.00
Construction of 5 No Electric Vehicle conversion station across the state	022900100100 - MINISTRY OF TRANSPORTION - MOT	23020105 - Construction/Provision Of Water Facilities	50910400 - BAKASSI	-	-	70,550,023.00
Construction of 5 No Electric Vehicle conversion Station across the state	022900100100 - MINISTRY OF TRANSPORTION - MOT	23020103 - Construction/Provision Of Electricity	50910800 - CALABAR MUNICIPAL	-	-	70,550,023.00
Purchase of 300 No. of Electric Vehicles	022900100100 - MINISTRY OF TRANSPORTION - MOT	23010105 - Purchasing Of Motor Vehicles	50941900 - State Wide	-	-	1,500,000,000.00
Purchase of 500 No. of Electric Motorcycles	022900100100 - MINISTRY OF TRANSPORTION - MOT	23010105 - Purchasing Of Motor Vehicles	50941900 - State Wide	-	-	550,000,000.00
Purchase of 5 No. Tables, 10 No. Chairs	022900200100 - COMMERCIAL TRANSPORT AND REGULATORY AGENCY - CTRAA	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Purchase of Reflective Vest for Commercial Motorcycle Operator in other Urban Towns	022900200100 - COMMERCIAL TRANSPORT AND REGULATORY AGENCY - CTRAA	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00
Enforcement of Compliance by Commercial Motorcycle Operators	022900200100 - COMMERCIAL TRANSPORT AND REGULATORY AGENCY - CTRAA	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Sensitization of Government policy to the Public	022900200100 - COMMERCIAL TRANSPORT AND REGULATORY AGENCY - CTRAA	23050142 - Advocacy, Monitoring & Sensitization Progr	50910800 - CALABAR MUNICIPAL	1,500,000.00	-	1,500,000.00
Purchase of 5 No. Tables, 10 No. Chairs	022900200100 - COMMERCIAL TRANSPORT AND REGULATORY AGENCY - CTRAA	23010129 - Purchase Of Industrial Equipment	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00
Renovation of Office	022900200100 - COMMERCIAL TRANSPORT AND REGULATORY AGENCY - CTRAA	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Purchase of 5 No. Air Conditioner	022900200100 - COMMERCIAL TRANSPORT AND REGULATORY AGENCY - CTRAA	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Professional Training of TRAMA Personnel	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	1,562,500.00	-	3,562,500.00
Equipping of Departmental Resource Unit	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	3,125,000.00	-	3,125,000.00
Equipping of DOPT Offices in Ugep, Ikom, Ogoja and Obudu Urban	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	23010112 - Purchase Of Office Furniture And Fittings	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Provision of traffic facilities	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	23030122 - Rehabilitation/Repairs - Traffic/ Street Light	50910800 - CALABAR MUNICIPAL	5,078,125.00	-	5,078,125.00
Road marking of Kerbs Painting	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	42,500,000.00	-	42,500,000.00
Renovation of Stations across the State	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	23030120 - Rehabilitation/Repairs Of Office Buildings	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Computerized vehicle inspection programme	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	23050105 - Consultancy service for Capital Expenditure	50941900 - State Wide	7,000,000.00	-	7,000,000.00
Manpower Development for Staff	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	23050101 - Research And Development	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Provision for Equipping and Furnishing of Departmental Library	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	23010125 - Purchase Of Library Books And Equipment	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Purchase of 2No Tables and 14 No Chairs	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	23010112 - Purchase Of Office Furniture And Fittings	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Provision of traffic Light and Road Furniture	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	23020118 - Construction/Provision Of Infrastructure	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Automatic Number plate registration system	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	23050102 - Computer Software Acquisition	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Procurement of 500.No of CCTV Cameras	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	23010144 - Purchase of ICT Equipment	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Purchase of 18 No. Chairs and Tables	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	-	-	27,000,000.00
Purchase of 90 No. of computers and IT Accessories	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	-	-	150,000,000.00
Construction of 1 No: Airport at Obudu.	023000100100 - MINISTRY OF AVIATION - MOAV	23020117 - Construction/Provision Of Airport And Aero	50931400 - OBUDU	4,750,000,000.00	2,620,862,612.92	5,500,000,000.00
Procurement of Aircraft(Carli Air).	023000100100 - MINISTRY OF AVIATION - MOAV	23010146 - Purchase of Aircraft/ Hanger	50910800 - CALABAR MUNICIPAL	4,750,000,000.00	-	19,000,000,000.00
Purchase of 50 No. Furniture for the Airport (Tables, chairs, cabinets and curtains)	023000100100 - MINISTRY OF AVIATION - MOAV	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	700,000,000.00	-	300,000,000.00
Rehabilitation of Bebi airstrip.	023000100100 - MINISTRY OF AVIATION - MOAV	23030116 - Rehabilitation/Repairs - Airport/ Aerodrom	50931400 - OBUDU	750,000,000.00	-	300,000,000.00
Capacity Development and procurement of equipments for Aviation Staff (Local/Oversea).	023000100100 - MINISTRY OF AVIATION - MOAV	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	250,000,000.00	-	40,000,000.00
Support to Margaret Ekpo Inti. Airport with Landing Facilities.	023000100100 - MINISTRY OF AVIATION - MOAV	23030116 - Rehabilitation/Repairs - Airport/ Aerodrom	50910800 - CALABAR MUNICIPAL	500,000,000.00	-	100,000,000.00
Purchase of Terminal and Airport Shuttles	023000100100 - MINISTRY OF AVIATION - MOAV	23010108 - Purchase Of Buses	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	-
Construction of Jet Fuel Tank Farm- Obudu/Calabar	023000100100 - MINISTRY OF AVIATION - MOAV	23020117 - Construction/Provision Of Airport And Aero	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Construction of Industrial Borehole	023000100100 - MINISTRY OF AVIATION - MOAV	23020105 - Construction/Provision Of Water Facilities	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	200,000,000.00
Construction of Airport Street lights	023000100100 - MINISTRY OF AVIATION - MOAV	23020123 - Construction Of Traffic/Street Lights	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Construction of Airport Access Road	023000100100 - MINISTRY OF AVIATION - MOAV	23020114 - Construction/Provision Of Roads	50910800 - CALABAR MUNICIPAL	1,000,000,000.00	-	500,000,000.00
Construction of Aviation Fuel Dump	023000100100 - MINISTRY OF AVIATION - MOAV	23020117 - Construction/Provision Of Airport And Aero	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Additional Earthwork and landscaping at Airport Site	023000100100 - MINISTRY OF AVIATION - MOAV	23020117 - Construction/Provision Of Airport And Aero	50910800 - CALABAR MUNICIPAL	1,200,000,000.00	-	500,000,000.00
Design and Construction of CRS College of Aviation, Bebi	023000100100 - MINISTRY OF AVIATION - MOAV	23020118 - Construction/Provision Of Infrastructure	50931200 - OBANLIKU	300,000,000.00	-	250,000,000.00
Programme for Sponsorship of 100 students of CRS College of Aviation	023000100100 - MINISTRY OF AVIATION - MOAV	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	-	30,000,000.00
Construction of Drainage at Obudu Airport	023000100100 - MINISTRY OF AVIATION - MOAV	23040102 - Erosion And Flood Control	50931400 - OBUDU	50,000,000.00	-	30,000,000.00
Land Scapping of the Airport Site	023000100100 - MINISTRY OF AVIATION - MOAV	23020117 - Construction/Provision Of Airport And Aero	50910800 - CALABAR MUNICIPAL	500,000,000.00	-	400,000,000.00
Construction of Protocol Lounge at Obudu and Calabar	023000100100 - MINISTRY OF AVIATION - MOAV	23020117 - Construction/Provision Of Airport And Aero	50941900 - State Wide	600,000,000.00	-	300,000,000.00
Feasibility Studies for Cally Air	023000100100 - MINISTRY OF AVIATION - MOAV	23020117 - Construction/Provision Of Airport And Aero	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Rehabilitation of Generating Plants.	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23030124 - Rehabilitation/Repairs - Power Generating	50941900 - State Wide	141,750,000.00	-	141,750,000.00
Construction of Digital Energy meter manufacturing Factory	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020118 - Construction/Provision Of Infrastructure	50941900 - State Wide	141,750,000.00	-	141,750,000.00
Completion of 23MW embedded power plant in Calabar inclusive of Power Evacuation	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020103 - Construction/Provision Of Electricity	50941900 - State Wide	80,000,000.00	-	80,000,000.00
Retrofitting of Street Lighting from Calabar road to Tinapa Junction	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23030122 - Rehabilitation/Repairs - Traffic/ Street Light	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Street Lighting Installation for Ogoja Urban CT	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23030122 - Rehabilitation/Repairs - Traffic/ Street Light	50931600 - OGOJA	140,000,000.00	-	140,000,000.00
Power Supply, Installation of Street lights & Water supply to the 3Nos Govt	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23030102 - Rehabilitation/Repairs - Electricity	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Rehabilitation of Ibigidi Street Light	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23030122 - Rehabilitation/Repairs - Traffic/ Street Light	50920100 - ABI	22,952,444.81	-	22,952,444.81
Rehabilitation of Obudu Street Light	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23030122 - Rehabilitation/Repairs - Traffic/ Street Light	50931400 - OBUDU	7,047,555.19	-	7,047,555.19
Rehabilitation of Calabar Street Lighting	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23030122 - Rehabilitation/Repairs - Traffic/ Street Light	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Construction of Obudu Street Light CT	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020123 - Construction Of Traffic/Street Lights	50931400 - OBUDU	80,000,000.00	-	80,000,000.00
Energy City Development programme	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020118 - Construction/Provision Of Infrastructure	50941900 - State Wide	10,000,000.00	3,000,000.00	10,000,000.00
Solar Power Programme	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23010143 - Purchase of Solar Equipment	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Rehabilitation of Ministry of Power's Office	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Kakum Street Light Project	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020103 - Construction/Provision Of Electricity	50931400 - OBUDU	23,609,481.00	-	23,609,481.00
Purchase of Diesel Components at Ogoja Power Plant	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23010129 - Purchase Of Industrial Equipment	50931600 - OGOJA	20,000,000.00	-	20,000,000.00
Purchase of Diesel Components at Ugep Power Plant	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23010129 - Purchase Of Industrial Equipment	50921700 - YAKURR	20,000,000.00	-	20,000,000.00
Rehabilitation of Ogoja Street Light	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23030122 - Rehabilitation/Repairs - Traffic/ Street Light	50931600 - OGOJA	20,000,000.00	-	20,000,000.00
Rehabilitation of Ugep Street Light	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23030122 - Rehabilitation/Repairs - Traffic/ Street Light	50921700 - YAKURR	20,000,000.00	-	20,000,000.00
Procurement and Installation of LED Lighting and Assembly Line	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020103 - Construction/Provision Of Electricity	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Completion of the 7.5MW Injection Substation at New Secretariat	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020103 - Construction/Provision Of Electricity	50941900 - State Wide	38,035,500.00	-	38,035,500.00
Ranch Junction to Tourist Hotel Light Project CT	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020103 - Construction/Provision Of Electricity	50931400 - OBUDU	50,000,000.00	-	50,000,000.00
Rehabilitation of CRHA Quarter Street Lighting	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23030122 - Rehabilitation/Repairs - Traffic/ Street Light	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Purchase of Diesel Components at Obudu Power Plant	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23010129 - Purchase Of Industrial Equipment	50931400 - OBUDU	20,000,000.00	-	20,000,000.00
Engineering, Procurement & Construction of Solar Power Plant at Obudu Specialist Hospital	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020103 - Construction/Provision Of Electricity	50931400 - OBUDU	100,000,000.00	-	100,000,000.00
Connection of Governor's Office to Cross River Water Board Ltd Dedicated 33kV Power feeder	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020103 - Construction/Provision Of Electricity	50910800 - CALABAR MUNICIPAL	135,929,127.50	-	135,929,127.50
Connection of Governor & Deputy Governor's Lodge to the State Dedicated Power Line	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020103 - Construction/Provision Of Electricity	50910800 - CALABAR MUNICIPAL	135,715,561.20	-	135,715,561.20
Engineering, Procurement & Construction of additional 1 X 26Mw Gas power plant to complete the proposed	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020103 - Construction/Provision Of Electricity	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	200,000,000.00
Engineering, Procurement & Construction of 1 X 26Mw Gas power plant for the Central Senatorial District pr	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020103 - Construction/Provision Of Electricity	50921200 - IKOM	200,000,000.00	-	200,000,000.00
Engineering, Procurement & Construction of 1 X 26Mw Gas power plant for the Northern Senatorial District	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020103 - Construction/Provision Of Electricity	50931600 - OGOJA	200,000,000.00	-	200,000,000.00
Construction of Solar Lighting & Solar Power 100kw in each of the 18LGAs	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020103 - Construction/Provision Of Electricity	50941900 - State Wide	400,000,000.00	-	400,000,000.00
Construction of Solar Lighting on the Major streets in each LGA HQTRS(3 major streets for a start) in CRS	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020103 - Construction/Provision Of Electricity	50941900 - State Wide	116,640,000.00	-	116,640,000.00
Provision & Construction of Solar Lights/power in the Old & New Secretariats/MDAs in Calabar (100kw each	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020103 - Construction/Provision Of Electricity	50910800 - CALABAR MUNICIPAL	217,661,002.00	-	217,661,002.00
Engineering, Procurement & Installation of Solar Lights/power in the other MDAs outside old/New Secretariats	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020103 - Construction/Provision Of Electricity	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Procurement & Installation of 50kva, 33kv station Transformer for the 33kv/11kv streetlights feeder controls	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020103 - Construction/Provision Of Electricity	50910800 - CALABAR MUNICIPAL	5,800,000.00	-	5,800,000.00
Construction 415v power supply service line drawn from CRS Water Board dedicated Line to CRS Ministry of	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020103 - Construction/Provision Of Electricity	50910800 - CALABAR MUNICIPAL	2,706,300.00	-	2,706,300.00
Rehabilitation of Akpabuyo/Bakassi Power Network in Akamkpa LGA	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23030122 - Rehabilitation/Repairs - Traffic/ Street Light	50910200 - AKAMKPA	100,000,000.00	-	100,000,000.00
Rehabilitation of Odukpani/Akamkpa Power Network in Akamkpa LGA	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23030122 - Rehabilitation/Repairs - Traffic/ Street Light	50941900 - State Wide	151,819,317.00	-	151,819,317.00
Retrofitting of Street Light Sub-station with photo electric cell for control of the street lighting	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23030122 - Rehabilitation/Repairs - Traffic/ Street Light	50941900 - State Wide	6,442,500.00	-	6,442,500.00
Rehabilitation of Power Network connecting Governor's Lodge/Deputy Governor's Lodge	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23030122 - Rehabilitation/Repairs - Traffic/ Street Light	50941900 - State Wide	13,183,125.00	-	13,183,125.00
Engineering, Procurement & Construction of 2MW Solar Power Plant Solar Power Plant with Energy Storage	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020103 - Construction/Provision Of Electricity	50941900 - State Wide	300,000,000.00	-	300,000,000.00
Engineering, Procurement & Construction of Hybrid Solar, Wind & Biomass Smart Mini Grid Power Plant to p	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020103 - Construction/Provision Of Electricity	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Conduct Feasibility & Design Studies for Hydro Power potentials across the State.	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020103 - Construction/Provision Of Electricity	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Procurement & Installation of 45KVA Hybrid Solar Power Backup System for Governor's office	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23010143 - Purchase of Solar Equipment	50910800 - CALABAR MUNICIPAL	177,343,000.00	-	177,343,000.00
Procurement & Installation of 45KVA Hybrid Solar Power Backup System for Governor/Deputy Governor's Lo	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23010143 - Purchase of Solar Equipment	50910800 - CALABAR MUNICIPAL	177,343,000.00	-	177,343,000.00
Operation & Maintenance of Power Plants across the State	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23030102 - Rehabilitation/Repairs - Electricity	50941900 - State Wide	250,000,000.00	-	250,000,000.00
Purchase of Diesel Components at Calabar Power Plant	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23010129 - Purchase Of Industrial Equipment	50910800 - CALABAR MUNICIPAL	100,084,668.00	-	100,084,668.00
Construction and Installation of Street Lights across the State	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23020123 - Construction Of Traffic/Street Lights	50941900 - State Wide	500,000,000.00	-	500,000,000.00
Installation of Traffic Lights infrastructure in Ikrom, Ogoja and Yakurr LGAs	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23030102 - Rehabilitation/Repairs - Electricity	50941900 - State Wide	156,486,416.00	-	156,486,416.00
Programme for Training of Middle Level Technical Staff	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23050168 - Conferences/Seminars & Workshop Costs	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Programme for Training of Technical and Management Staff	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23050168 - Conferences/Seminars & Workshop Costs	50941900 - State Wide	3,000,000.00	835,000.00	3,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Programme for Needs/Impact Assessment of Power Utilization on Socio - Economic Life of the People	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Programme for Electricity Project Monitoring and Evaluation	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Purchase of 25 No. Transformer Sets	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23010119 - Purchase Of Power Generating Sets	50941900 - State Wide	375,000,000.00	-	375,000,000.00
Rehabilitation of 30no. Electricity Sub - Station Across the State	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23030124 - Rehabilitation/Repairs - Power Generating	50941900 - State Wide	250,000,000.00	-	550,000,000.00
Electrification of Ezomozo	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50920100 - ABI	42,000,000.00	-	-
Electrification of Ikot Esai	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50920100 - ABI	49,000,000.00	-	-
Electrification of Eneyo North	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50911500 - ODUKPANI	42,000,000.00	-	-
Electrification of Emangek, Mbum/Ebindi/Mbamero Communities - Ogoja	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50931600 - OGOJA	42,000,000.00	-	-
Electrification of Italebo Community - Abi	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50920100 - ABI	35,437,500.00	-	-
Electrification of Ijokom/Ijegbeji/Njomaya Communities - Yala	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50931800 - YALA	46,777,500.00	-	-
Nkam-Osokom Electrification Project - Boki	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50920700 - BOKI	42,500,000.00	-	-
Rehabilitation of 10km of 33kv Network at Aquagune - Biase	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50910600 - BIASE	42,500,000.00	-	-
Reticulation Expansion of Bebuatsuan, Bebuabie, Kakum, and Gebuangong	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50931400 - OBUJU	42,525,000.00	-	-
Reticulation Expansion of Erima Omin Community - Calabar Municipal	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50910800 - CALABAR MUNICIPAL	35,437,500.00	-	37,437,500.00
Electrification of Abo Ogbagante	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50920700 - BOKI	28,350,000.00	-	-
Electrification of Obom Itiat East, Central and Ikot Efa in Odukpani LGA	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50911500 - ODUKPANI	75,000,000.00	-	75,000,000.00
Electrification of Okpo Eniong Abatim Odukpani LGA	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50911500 - ODUKPANI	142,000,000.00	-	142,000,000.00
Electrification of Ubang Communities (Ukwrisen, New Jerusalem, Ofambe and Okiro	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50931400 - OBUJU	49,612,500.00	-	119,612,500.00
Electrification of Ukpah Communities (Abualugu with a Take off from Udama Market	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50930500 - BEKWARRA	35,437,500.00	-	35,437,500.00
Electrification of Woleche Ebo Community with a Take off from Ipole Ebo	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50931800 - YALA	45,000,000.00	-	45,000,000.00
Rehabilitation of Mbube-Irruan Network	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50920700 - BOKI	42,000,000.00	-	-
Reticulation Expansion of Assiga Beach, Yakurr	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50921700 - YAKURR	35,437,500.00	-	-
Reticulation Expansion of Electricity in Ipong Communities(Kakum, Bebuatsuan)	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50931400 - OBUJU	46,777,500.00	-	-
Reticulation of Annonng	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50910600 - BIASE	42,500,000.00	-	52,500,000.00
Reticulation of Mkpiani	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50921700 - YAKURR	42,500,000.00	-	47,500,000.00
Reticulation of Nko Community	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50921700 - YAKURR	42,525,000.00	-	-
Reticulation of Onyedama	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50921300 - OUBBRA	35,437,500.00	-	-
Installation/Replacement of 40 Nos. Transformers in Central/Northern Sectorial Di	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50941900 - State Wide	28,350,000.00	-	28,350,000.00
Reticulation Expansion of Igbo Imabana Community	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50921100 - ABI	75,000,000.00	-	55,000,000.00
Ayi Eku, Okarara, New - Ndebiji and Akor	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50910200 - AKAMKPA	142,000,000.00	-	142,000,000.00
Electrification of Ayangese	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50910200 - AKAMKPA	49,612,500.00	-	-
Reticulation expansion of Ekpri Ilang/Obutong/akwa	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50910400 - BAKASSI	35,437,500.00	-	75,437,500.00
Electrification of Ehom/Ekpriko palm farm	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50910600 - BIASE	45,000,000.00	-	45,000,000.00
Electrification of Oremekpang	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50920700 - BOKI	28,350,000.00	-	-
Electrification of Ukwel Obudu	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50931400 - OBUJU	20,000,000.00	-	-
Reticulation expansion of Ekori	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50921700 - YAKURR	30,000,000.00	-	-
Ablessang Electrification Project - Obanliku CT	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50931200 - OBANLIKU	42,525,000.00	-	-
Abragba Electrification Project - Ikom	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50921200 - IKOM	42,525,000.00	-	-
Ajassor Electrification Project - Etung	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50921000 - ETUNG	49,612,500.00	-	86,612,500.00
Bushi Electrification Project - Obanliku CT	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50931200 - OBANLIKU	81,000,000.00	-	81,000,000.00
Ekom Agoi Yakurr	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50921700 - YAKURR	30,000,000.00	-	-
Ibonda Electrification Project - Odukpani	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50911500 - ODUKPANI	120,000,000.00	-	120,000,000.00
Ijman Electrification Project - Yakurr CT	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50921700 - YAKURR	42,525,000.00	-	42,525,000.00
Okordem/Bewhere Ngakpu Obudu	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50931400 - OBUJU	42,525,000.00	-	-
Solar Electrification Katabang Community - Boki	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50920700 - BOKI	20,000,000.00	-	-
Nkirira/Ukpada/Ukworogong Electrification Project - Obudu	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50931400 - OBUJU	80,000,000.00	-	80,000,000.00
Usung Esuk Electrification Project - Odukpani	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50911500 - ODUKPANI	70,000,000.00	-	70,000,000.00
Solar Photovoltaic Electrification of Esham (Ogoja)	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50931600 - OGOJA	42,525,000.00	-	42,525,000.00
Solar Photovoltaic Electrification of Mfammayen	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50921100 - ABI	42,525,000.00	-	42,525,000.00
Electrification of Biakwan	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50910600 - BIASE	21,262,500.00	-	21,262,500.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Irruan, Electrification Sub-Station	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electricity	50920700 - BOKI		90,000,000.00	-
Electrification of Ababene CT	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50921300 - OBUBRA		28,350,000.00	-
Rehabilitation of 60km failed network in southern, central	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electricity	50941900 - State Wide		49,612,500.00	-
Calabar Urban Street Lighting project	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50910800 - CALABAR MUNICIPAL		384,000,000.00	128,000,000.00
Electrification of New Layouts, Idomi	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50921700 - YAKURR		30,000,000.00	-
Electrification Kulen New Layout, Idomi	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50921700 - YAKURR		141,750,000.00	-
Electrification of Adim Road new layout, Idomi	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50921700 - YAKURR		70,875,000.00	-
Electrification of Idomi-ugep Road new layout	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50921700 - YAKURR		123,322,500.00	-
Restoration of Electrification in Akampa, CT	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electricity	50910200 - AKAMKPA		141,750,000.00	-
Restoration of Electrification in Bakassi, CT	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electricity	50910400 - BAKASSI		141,750,000.00	-
Rehabilitation of Echemetuna	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electricity	50931800 - YALA		47,000,000.00	-
Reconstruction of Alito Kpor	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electricity	50931800 - YALA		42,000,000.00	-
Rehabilitation of General Hospital, Okpoma Htlne & Sub Station	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electricity	50931800 - YALA		75,000,000.00	-
Reconstruction of Yala LGA Htlne & Sub-station	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electricity	50931800 - YALA		200,000,000.00	-
Rehabilitation of Itigor Okpode Electrification Project	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electricity	50931800 - YALA		45,000,000.00	-
Rehabilitation of 33KV Network from Ura Etak Uyo to Okuri Ikang Junction	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electricity	50911500 - ODUKPANI		70,000,000.00	-
Reticulation of Bebuabie New Layout	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electricity	50931400 - OBUDU		50,000,000.00	-
Rehabilitation of Umuoye area in Ishibori	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electricity	50931600 - OGOJA		60,000,000.00	-
Rehabilitation of Obudu to bottom hill high Tension line	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electricity	50931200 - OBANLIKU		60,000,000.00	-
Replacement of 4 busy Transformers and Sub-Stations	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electricity	50931200 - OBANLIKU		120,000,000.00	-
Survey of failed Network in the Northern Senatorial District	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50931600 - OGOJA		70,000,000.00	-
Survey of failed Network in the Central Senatorial District	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50921200 - IKOM		70,000,000.00	-
Survey of failed Network in the Southern Senatorial District	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50910800 - CALABAR MUNICIPAL		60,000,000.00	-
Reconstruction of MCC through Idundu Assabanka 33KV line in Calabar Metropolis	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electricity	50910800 - CALABAR MUNICIPAL		150,000,000.00	-
Kakwa wishice and Shikpeche Electrification Project	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50931200 - OBANLIKU		84,000,000.00	-
Electrification of Ikun Community	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50910600 - BIASE		60,000,000.00	-
Reticulation & Expansion of Etono Central	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electricity	50910600 - BIASE		45,000,000.00	-
Electrification of Etono2	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50910600 - BIASE		45,000,000.00	-
Reconstruction of Biakpan Electrification Project	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electricity	50910600 - BIASE		75,000,000.00	-
Construction of a relief sub-station @Igwio	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50931400 - OBUDU		50,000,000.00	-
Construction of a relief sub-station @Comprehensive Sec. Sch. Ipong	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50931400 - OBUDU		50,000,000.00	-
Rehabilitation of 33KV Network from Okurikang junction to Ndongwong	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electricity	50911500 - ODUKPANI		80,000,000.00	-
Electrification of Kubung Batte	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50931400 - OBUDU		85,000,000.00	-
Rehabilitation of Idum Mbube to Irruan Junction including Rehabilitation of sub-stations	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electricity	50931600 - OGOJA		150,000,000.00	-
Construction of a relief sub-station @Etinyin abasi street	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50910900 - CALABAR SOUTH		40,000,000.00	-
Reticulation & Expansion of Bassey Duke	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electricity	50910900 - CALABAR SOUTH		40,000,000.00	-
Construction of a relief sub-station @New Airport by Effiong Edem	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50910900 - CALABAR SOUTH		40,000,000.00	-
Expansion of Ntangkpa	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50921700 - YAKURR		25,000,000.00	-
Construction of a relief sub-station in Mkpani/Agoi	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50921700 - YAKURR		40,000,000.00	-
Reticulation of Ekori	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electricity	50921700 - YAKURR		30,000,000.00	-
Reticulation Expansion of Idomi	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50921700 - YAKURR		30,000,000.00	-
Construction of a relief sub-station in Okoisen Lewonkaml	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50921700 - YAKURR		45,000,000.00	-
Electrification of Isabong Eli	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50921300 - OBUBRA		85,000,000.00	-
Rehabilitation of Abonwau Community with tee from Ikom	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50921200 - IKOM		30,000,000.00	-
Electrification of Umon Community	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50910600 - BIASE		80,000,000.00	-
Rehabilitation of Ukwa 33kv Network and sub-station	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electricity	50911500 - ODUKPANI		90,000,000.00	-
Rehabilitation of Ekpene Eki 33Kv line Terminating @Esuk Atan Eki	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electricity	50911500 - ODUKPANI		73,000,000.00	-
Rehabilitation of Ndongwong 33Kv network to Esuk Atan Eki	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electricity	50911500 - ODUKPANI		72,000,000.00	-
Rehabilitation of Odukpani Junction 33kv line to Power Plant	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electricity	50911500 - ODUKPANI		80,000,000.00	-
Rehabilitation of 33kv line from Okurikang junction to Power plant	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23030102 - Rehabilitation/Repairs - Electricity	50911500 - ODUKPANI		120,000,000.00	-

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Deployment of 30,000(SHS) across the Rural Communities in CRS	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50941900 - State Wide	1,745,401,215.00	-	1,245,401,215.00
Programme for Solar Boreholes for Rice Irrigation in Bansara Communities	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23010143 - Purchase of Solar Equipment	50931600 - OGOJA	87,500,000.00	-	87,500,000.00
Programme for Solar Boreholes for Rice Irrigation in Abi/ Yakurr	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23010143 - Purchase of Solar Equipment	50941900 - State Wide	87,500,000.00	-	87,500,000.00
Construction of 4 New Bedrooms Solar Powered Integrated Housing Units Nko/ Yakurr LGA	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23010143 - Purchase of Solar Equipment	50921700 - YAKURR	87,500,000.00	-	87,500,000.00
Supply of 6.No Electric Transformers for Six Villages	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50931800 - YALA	60,000,000.00	-	60,000,000.00
Solar Street Lighting Electrification project	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50931800 - YALA	10,000,000.00	-	10,000,000.00
Electrification/Provision of Transformers at Ebo Ipoule	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23020103 - Construction/Provision Of Electricity	50931800 - YALA	254,598,785.00	-	254,598,785.00
purchase of 1 No. Haib Truck	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23010107 - Purchase Of Trucks	50931800 - YALA	-	-	98,000,000.00
purchase of No16 chairs, No8 table and No8 Cabinet	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00
purchase of No2 laptops, No2 Deskstop	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	23010113 - Purchase Of Computers	50910800 - CALABAR MUNICIPAL	-	-	10,000,000.00
Setting up and Equipping Zonal Offices and Local Government Area Offices and Training of Desk Offices.	023300100100 - MINISTRY OF MINERAL RESOURCES - MMR	23010112 - Purchase Of Office Furniture And Fittings	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Purchase of 2No Tables, 8 No.Chairs,	023300100100 - MINISTRY OF MINERAL RESOURCES - MMR	23010112 - Purchase Of Office Furniture And Fittings	50910900 - CALABAR SOUTH	50,000,000.00	-	50,000,000.00
Aquisition of Aeromagnetic Survey Data Across the State Using Remote Sensing Method	023300100100 - MINISTRY OF MINERAL RESOURCES - MMR	23010131 - Purchase Of Air Navigational Equipment	50910900 - CALABAR SOUTH	50,000,000.00	-	50,000,000.00
Purchase of 1 No. Magnetometer, 2 No. Global Position System, Geoelectrical and Induced Polarization System	023300100100 - MINISTRY OF MINERAL RESOURCES - MMR	23010139 - Purchase Of Office Equipment	50910900 - CALABAR SOUTH	50,000,000.00	-	50,000,000.00
Engagement With Relevant Federal Government Agencies in Abuja and Other Critical Stakeholders in Lagos	023300100100 - MINISTRY OF MINERAL RESOURCES - MMR	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Detailed Exploration Work on Selected Trending Mineral Deposits in the State	023300100100 - MINISTRY OF MINERAL RESOURCES - MMR	23050101 - Research And Development	50910900 - CALABAR SOUTH	50,000,000.00	-	50,000,000.00
Organizing Annual Mineral Stakeholders Summit/Exhibition	023300100100 - MINISTRY OF MINERAL RESOURCES - MMR	23050101 - Research And Development	50910900 - CALABAR SOUTH	50,000,000.00	-	50,000,000.00
Aquisition of Mining Licences	023300100100 - MINISTRY OF MINERAL RESOURCES - MMR	23050101 - Research And Development	50910900 - CALABAR SOUTH	50,000,000.00	-	50,000,000.00
Consultancy services for Mining Activities	023300100100 - MINISTRY OF MINERAL RESOURCES - MMR	23050101 - Research And Development	50910900 - CALABAR SOUTH	20,000,000.00	-	20,000,000.00
State Wide Sensitization and Awareness on Mining Activities	023300100100 - MINISTRY OF MINERAL RESOURCES - MMR	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Development of Comprehensive Register/Database of Mineral Operators and Printing of Mineral Inventory H	023300100100 - MINISTRY OF MINERAL RESOURCES - MMR	23050152 - Production & Compilation Of Policy docum	50910900 - CALABAR SOUTH	20,000,000.00	-	20,000,000.00
Manpower development programme for Women on Artisan Mining	023300100100 - MINISTRY OF MINERAL RESOURCES - MMR	23050160 - Msme / Industrial Policy And Strategy	50941900 - State Wide	50,000,000.00	-	50,000,000.00
SEED Fund for Women in Mining	023300100100 - MINISTRY OF MINERAL RESOURCES - MMR	23050160 - Msme / Industrial Policy And Strategy	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Participation in International Conferences and Exhibitions	023300100100 - MINISTRY OF MINERAL RESOURCES - MMR	23050168 - Conferences/Seminars & Workshop Costs	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Programme for Enforcement of BAN on Mining Activities across the State	023300100100 - MINISTRY OF MINERAL RESOURCES - MMR	23050136 - Disaster Management	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Construction of Boki East-West Road.	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50920700 - BOKI	1,500,000,000.00	-	1,500,000,000.00
Construction of Old Parliamentary Network of Roads.	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50910800 - CALABAR MUNICIPAL	500,000,000.00	-	500,000,000.00
Rehabilitation of Ikot Ene Obong Road with a Spur to Ikot Ene Obong Police Barracks (600m).	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	500,000,000.00	-	500,000,000.00
Rehabilitation of Water Intake Road with a Spur to Ite Avenue (450m).	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	300,000,000.00	-	300,000,000.00
Rehabilitation of 3 Corners - Abonatik- Etakor Road.	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50921200 - IKOM	1,000,000,000.00	-	1,000,000,000.00
Rehabilitation of Ayughasa - Mission - Ejirawor Road.	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50921200 - IKOM	200,000,000.00	-	200,000,000.00
Rehabilitation of Ikom Urban Roads,Phase 3(7000m).	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50921200 - IKOM	2,000,000,000.00	-	2,000,000,000.00
Rehabilitation of Adon-Nta-Njametop-Edor Road (0.360km).	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50921200 - IKOM	1,000,000,000.00	-	1,000,000,000.00
Rehabilitation of MCC-Old NITEL New Estate Road (1.5km).	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50921200 - IKOM	500,000,000.00	-	500,000,000.00
Construction of Usung Esuk Road Odukpani Akpap - Oboroko,CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50911500 - ODUKPANI	300,000,000.00	-	300,000,000.00
Construction of Okpa Okoko Road Yala.	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50931800 - YALA	300,000,000.00	-	300,000,000.00
Construction of Urban Roads- Ogoja,CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50931600 - OGOJA	2,000,000,000.00	-	2,000,000,000.00
Dualization of Mfom- Okpoma - Okuku -Ogoja-Abuochiche- Obudu- Obudu Ranch Road	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50931600 - OGOJA	5,000,000,000.00	-	5,000,000,000.00
Rehabilitation of Abochiche-Ocheegbe Afrike-Okeche with Spur - Obanchi America (24.85km)	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50930500 - BEKWARRA	300,000,000.00	-	300,000,000.00
Rehabilitation of Annong Ekerefor Akpoha Road(8.2km).	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50921100 - ABI	150,000,000.00	-	150,000,000.00
Rehabilitation of Ekori Beach-Igbo Imabana-lyima-Calabar/Ikom Highway(8.5km).	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50921700 - YAKURR	150,000,000.00	-	150,000,000.00
Construction of Ekukenella-Abragaba-Ekopka-okanghaMkpansi(22km), CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50921200 - IKOM	150,000,000.00	-	150,000,000.00
Construction of Mkpansi Agbi Ibeami Road (12.5km), CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50921700 - YAKURR	1,000,000,000.00	-	1,000,000,000.00
Construction of Yahe Wanokom Wanikade Benue Border(34KM), CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50931800 - YALA	2,000,000,000.00	1,005,002,482.25	2,000,000,000.00
Engineering Study and Design of Roads and Bridges	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23050105 - Consultancy service for Capital Expenditure	50941900 - State Wide	300,000,000.00	-	300,000,000.00
Procurement of 2 No. Quality Control Laboratory Equipment	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23010142 - Purchase Of Laboratory Equipment	50910800 - CALABAR MUNICIPAL	500,000,000.00	-	500,000,000.00
Alifokpa-Okuku Road Construction	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50931800 - YALA	800,000,000.00	800,000,000.00	820,000,000.00
Renovation of Ministry of Works	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	300,000,000.00	-	300,000,000.00
Purchase of 10 No. Chairs, 20 No. Tables, 10 No. Cabinets and 10 No. Shelves for Offices across the State	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Construction of Ofumbonga-Yala Obubra Road CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50921300 - OBUBRA	300,000,000.00	-	300,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Construction of Network Roads in Calabar South CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50910900 - CALABAR SOUTH	1,000,000,000.00	-	1,000,000,000.00
Completion of Dualization of Tinapa Junction-Odukpani Junction Road	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50911500 - ODUKPANI	600,000,000.00	-	600,000,000.00
Rehabilitation/Maintenance of Roads in Calabar	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	5,000,000,000.00	-	7,975,578,431.71
Rehabilitation/Maintenance of Roads in Calabar South CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50910900 - CALABAR SOUTH	1,500,000,000.00	-	2,000,000,000.00
Construction of Akani-Obio/Ukpahata-Ibonda Road, Odukpani CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50911500 - ODUKPANI	2,000,000,000.00	-	2,000,000,000.00
Rehabilitation of Mkpapa Otop Road, Odukpani CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50911500 - ODUKPANI	300,000,000.00	-	300,000,000.00
Rehabilitation of Adiabo-DSS Training-Ikot Okon Archibong-Akim Akim Estate Road	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50911500 - ODUKPANI	2,000,000,000.00	-	2,000,000,000.00
Construction of Ikot Esu Road, Odukpani CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50911500 - ODUKPANI	1,500,000,000.00	-	1,500,000,000.00
Construction of Esuk Odot Road, Odukpani CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50911500 - ODUKPANI	1,500,000,000.00	-	1,500,000,000.00
Construction of Urutatuyo-Ekpri-Adiabo/Ikot Ukpa Road, Odukpani CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50911500 - ODUKPANI	1,500,000,000.00	-	1,500,000,000.00
Construction of Akpap Okoyong, Ikot Effiong Ebe, Obot Olo Road, Odukpani	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50911500 - ODUKPANI	1,500,000,000.00	-	1,200,000,000.00
Completion of Nyahasang Network of Roads	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50910800 - CALABAR MUNICIPAL	2,000,000,000.00	-	2,000,000,000.00
Construction of Nnabroka-Ngo-Odor-Eganga-Onyenghe Road	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50921200 - IKOM	500,000,000.00	-	500,000,000.00
Construction of ndon Nwong Alan-Odot Uwet Road, Odukpani	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50911500 - ODUKPANI	2,000,000,000.00	-	2,000,000,000.00
Construction of Network of Roads in Obudu	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50931400 - OBUJU	1,500,000,000.00	-	1,000,000,000.00
Construction of Oban Nsang Road	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50910200 - AKAMKPA	5,000,000,000.00	-	5,000,000,000.00
Construction of Ekong Anaku Road CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50911500 - ODUKPANI	300,000,000.00	-	300,000,000.00
Construction of Ikot Mbo Out-Esim-Ufot/Banta Camp 4 Road, Odukpani CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50911500 - ODUKPANI	200,000,000.00	-	200,000,000.00
Construction of Old Odukpani Road 5	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50910800 - CALABAR MUNICIPAL	500,000,000.00	-	500,000,000.00
Construction of Ikot Offiong-Akpab-Okoyong Road, Odukpani CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50911500 - ODUKPANI	200,000,000.00	-	200,000,000.00
Construction of Mini Bridge at Yellow Duke and Culvert at Chamley Road CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50910900 - CALABAR SOUTH	50,000,000.00	-	50,000,000.00
Construction of Lusanga-Ijom Road Extension, Ugep	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50921700 - YAKURR	100,000,000.00	-	100,000,000.00
Rehabilitation of Ndok Junction-Idum Mbube-Okubusi Road, Ogoja	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50931600 - GOJA	1,000,000,000.00	-	500,000,000.00
Rehabilitation of Awi-Mbarakom-Okoyong Road, Akamkpa	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50910200 - AKAMKPA	500,000,000.00	-	500,000,000.00
Rehabilitation of UNICROSS Internal Roads	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50910900 - CALABAR SOUTH	300,000,000.00	-	300,000,000.00
Purchase of Equipment and Trucks for Ministry of Works	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23010107 - Purchase Of Trucks	50910800 - CALABAR MUNICIPAL	400,000,000.00	390,000,000.00	400,000,000.00
Construction of Ikot Ibok-Ikot Efiok Road, Odukpani CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50911500 - ODUKPANI	200,000,000.00	-	200,000,000.00
Construction of Nasarawa Road	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	200,000,000.00
Construction of Igbofia-Ikot Ana Road	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50910600 - BIASE	2,000,000,000.00	-	2,000,000,000.00
Construction of Mfamosing-Abiati Road	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50910200 - AKAMKPA	200,000,000.00	-	200,000,000.00
Construction of Mfamosing-Mbobui Road (10km)	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50910200 - AKAMKPA	1,000,000,000.00	-	500,000,000.00
Construction of Nebachot-Mkopot Road (22km) very important	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50910200 - AKAMKPA	200,000,000.00	-	200,000,000.00
Rehabilitation & Maintenance of Traffic Light in Calabar Metropolis	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Rehabilitation of Nyong Edem Street/Effio ette Junction	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	200,000,000.00
Rehabilitation of Esuk Utan Road	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	600,000,000.00	-	600,000,000.00
Rehabilitation of Parliamentary Extension	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	4,500,000,000.00	-	3,436,000,000.00
Construction of Uyanga-Ifumkpa-Iko-Ibogo Road, Akamkpa	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50910200 - AKAMKPA	2,000,000,000.00	-	2,000,000,000.00
Construction of Ikpetam Duwanga Road, Akamkpa	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50910200 - AKAMKPA	200,000,000.00	-	200,000,000.00
Construction of Ugep Network of Roads	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50921700 - YAKURR	1,500,000,000.00	-	1,500,000,000.00
Construction of Network of Roads in Yala	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50931800 - YALA	500,000,000.00	-	500,000,000.00
Construction of Network of Roads in Obanliku	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50931200 - OBANLIKU	500,000,000.00	-	500,000,000.00
Construction of Network of Roads in Bekwarra	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50930500 - BEKWARRA	500,000,000.00	-	500,000,000.00
Construction of Network of Roads in Etung	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50921000 - ETUNG	500,000,000.00	-	500,000,000.00
Construction of Network of Roads in Obubra	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50921300 - OBUBRA	500,000,000.00	-	500,000,000.00
Construction of Network of Roads in Abi	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50920100 - ABI	500,000,000.00	-	500,000,000.00
Construction of Network of Roads in Biase	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50910600 - BIASE	500,000,000.00	-	500,000,000.00
Construction of Network of Roads in Akamkpa	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50910200 - AKAMKPA	500,000,000.00	-	500,000,000.00
Construction of Network of Roads in Odukpani	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50911500 - ODUKPANI	500,000,000.00	-	500,000,000.00
Construction of Network of Roads in Akpabuyo	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50910300 - AKPABUYO	500,000,000.00	-	500,000,000.00
Construction of Network of Roads in Bakassi	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50910400 - BAKASSI	500,000,000.00	-	500,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Intervention in Security Agencies in the State	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020118 - Construction/Provision Of Infrastructure	50941900 - State Wide	500,000,000.00	-	500,000,000.00
Construction of fly over at MCC by Mobil	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020118 - Construction/Provision Of Infrastructure	50910800 - CALABAR MUNICIPAL	300,000,000.00	-	300,000,000.00
Construction of fly over at Effo Ete Junction	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020118 - Construction/Provision Of Infrastructure	50910800 - CALABAR MUNICIPAL	300,000,000.00	-	300,000,000.00
Construction of fly over at Ikom 4 Corners	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020118 - Construction/Provision Of Infrastructure	50921200 - IKOM	300,000,000.00	-	300,000,000.00
Construction of fly over at Ogoja	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020118 - Construction/Provision Of Infrastructure	50931600 - OGOJA	300,000,000.00	-	300,000,000.00
Preparation of Ministry's Annual/Revised Budget	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23050138 - Production of Public Documents, Guides an	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Construction of Ogoja Stadium	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020119 - Construction/Provision Of Recreational Fac	50931600 - OGOJA	1,000,000,000.00	-	1,000,000,000.00
Construction of Uyanga-Uwet-Okruiakang Road	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50910200 - AKAMKPA	2,000,000,000.00	-	2,000,000,000.00
Rehabilitation of Ikom-Obudu Road	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50941900 - State Wide	1,900,000,000.00	120,000,000.00	1,900,000,000.00
Construction of Adlabo-Eseku Road and a Bridge across the swamp	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50911500 - ODUKPANI	15,000,000,000.00	-	14,500,000,000.00
Construction of Akreha/Okpoku Bridge in Yala	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020128 - Construction of Bridges	50931800 - YALA	600,000,000.00	-	400,000,000.00
Rehabilitation Goodluck Jonathan Bye-Pass	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50910800 - CALABAR MUNICIPAL	1,500,000,000.00	-	1,000,000,000.00
Emergency Intervention at TCTI, Biase	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020118 - Construction/Provision Of Infrastructure	50910600 - BIASE	50,000,000.00	-	50,000,000.00
Rehabilitation of Roads (Emergency Intervention of Projects across the State)	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020118 - Construction/Provision Of Infrastructure	50941900 - State Wide	1,000,000,000.00	-	1,000,000,000.00
Construction of Network of Roads in Ikom	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50931600 - OGOJA	200,000,000.00	-	200,000,000.00
Construction of Network of Roads in Ogoja	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Construction of Network of Roads in Calabar Municipal	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50921700 - YAKURR	100,000,000.00	-	100,000,000.00
Construction of Network of Roads in Yakurr	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23010107 - Purchase Of Trucks	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Construction of Alege Road	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50931400 - OBUDU	100,000,000.00	-	100,000,000.00
Construction of Ukuresemng-Araru-Abuasu Road	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50931400 - OBUDU	100,000,000.00	-	100,000,000.00
Dualization of MCC Road to Goodluck Jonathan Bypass	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Channelization of Major Drains in Calabar Metropolis	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50910800 - CALABAR MUNICIPAL	100,000,000.00	4,182,210.00	100,000,000.00
Construction of 9Kms Nko Agoi Ekpo Road	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50921700 - YAKURR	100,000,000.00	-	100,000,000.00
Rehabilitation of 8Kms Inyima - Assiga- Ekori Road	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50921700 - YAKURR	100,000,000.00	-	100,000,000.00
Construction of 9Kms Yala Nkum Road Ikom	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50921200 - IKOM	100,000,000.00	-	100,000,000.00
Construction of 15Kms Bendegehe Afi Road Ikom	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50921200 - IKOM	100,000,000.00	-	100,000,000.00
Rehabilitation of Uyanga Network of Roads	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50910200 - AKAMKPA	100,000,000.00	-	100,000,000.00
Construction of Iyamitit-New Ekuri Road	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50921300 - OBUBRA	100,000,000.00	-	100,000,000.00
Construction of Ebingha-Egor Street, Ababene Village, Obubra LGA	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50921300 - OBUBRA	100,000,000.00	-	100,000,000.00
Development of State Policy Framework for Infrastructural Development	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020118 - Construction/Provision Of Infrastructure	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Rehabilitation of Uyanga Network of Roads	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23030113 - Rehabilitation/Repairs - Roads	50910200 - AKAMKPA	100,000,000.00	-	100,000,000.00
Construction of 3 kilometer road in Ebo Ipoule	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50931800 - YALA	100,000,000.00	-	100,000,000.00
Construction of 3 kilometer road from Jjama-Itega Okpudu	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50931800 - YALA	100,000,000.00	-	100,000,000.00
Construction of 2 kilometer road from Okuku to Woda-Iteka	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50931800 - YALA	100,000,000.00	-	100,000,000.00
Construction of 4 kilometer Ebo-Wolechi road	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50931800 - YALA	100,000,000.00	-	100,000,000.00
Construction of Culverts in 6 communities in Yala	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50931800 - YALA	100,000,000.00	-	100,000,000.00
Construction of 2 Km Road at Summit Hills Calabar	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	23020114 - Construction/Provision Of Roads	50931800 - YALA	200,000,000.00	-	200,000,000.00
Maintenance Of Drains Calabar.	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Rehabilitation And Maintenance Of Urban Roads Calabar.	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	100,000,000.00	48,000,000.00	100,000,000.00
Rehabilitation And Maintenance Of Urban Roads Ikom.	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50921200 - IKOM	100,000,000.00	-	100,000,000.00
Rehabilitation And Maintenance Of Urban Roads Obudu.	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50931400 - OBUDU	100,000,000.00	-	100,000,000.00
Rehabilitation And Maintenance Of Urban Roads Ogoja.	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50931600 - OGOJA	100,000,000.00	-	100,000,000.00
Rehabilitation And Maintenance Of Urban Roads Ugep.	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50921700 - YAKURR	100,000,000.00	-	100,000,000.00
Rehabilitation And Maintenance Lawrence Ene Street	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50910900 - CALABAR SOUTH	100,000,000.00	-	100,000,000.00
Rehabilitation And Maintenance Of Rural Roads/Bridges Road Network	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Maintenance Of Pedestrian Walkway Calabar.	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Renovation of Office Building	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Construction/Rehabilitation of Victory way, Satellite Town	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23020114 - Construction/Provision Of Roads	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Construction/Rehabilitation of Road & Drain, Ekpo Iso	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23020114 - Construction/Provision Of Roads	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Rehabilitation of Roads @ Dr. Romanus Erriom Close, Ekorinim II	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	150,000,000.00	-	150,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Rehabilitation of Roads & Drains @ Esuk Out Road, Behind NYS	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	150,000,000.00	-	150,000,000.00
Construction/Rehabilitation of Roads & Drains @ Esuk Atu Street,Satellite Town	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23020114 - Construction/Provision Of Roads	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Construction/Rehabilitation of Roads & Drains @ Asikima Village, 8miles	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23020114 - Construction/Provision Of Roads	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Construction/Rehabilitation of Lion Gate Road, Ikot Enobong	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Rehabilitation of Roads,Patching,Drains @ Decker Road Extension by Akai Effa	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	106,050,231.00	-	106,050,231.00
Rehabilitation of jonathan Bypass Rounabout by Akai Effa	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	108,271,211.00	-	108,271,211.00
Construction/Rehabilitation of Mkpapa Otop Ekpo Road	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23020114 - Construction/Provision Of Roads	50911500 - ODUKPANI	196,000,000.00	-	196,000,000.00
Construction/Rehabilitation of Adiabo Akan-Obio Road	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23020114 - Construction/Provision Of Roads	50911500 - ODUKPANI	100,000,000.00	-	100,000,000.00
Rehabilitation/Repairs-Roads	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	-	-	1,691,211,317.00
Rehabilitation/Repairs of Office Building	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	-	-	20,000,000.00
Asikima community Ikpai Amin Qua Clan by Old Odukpani Road, Calabar	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23020114 - Construction/Provision Of Roads	50911500 - ODUKPANI	-	-	834,567,500.00
Rehabilitation of Esuk Atu Street Opposite Imperial College Satellite Town Calabar	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	-	-	428,751,925.00
Rehabilitation of Lekpoongha Farm Road, Behind community secondary school Ikom calabar Highway	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50921700 - YAKURR	-	-	437,002,012.50
Rehabilitation of okereqba farm road, appliamun-iyamayong, obubra LGA	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50921300 - OUBURA	-	-	471,395,562.50
Rehabilitation of Effiong Street, off Edet Nsa, via Eyamba Street, via Nkwa Street	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50910900 - CALABAR SOUTH	-	-	245,382,080.00
Rehabilitation of Udie Abieye bypass by Assembly of God Church Kakum Village Obudu Lga	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50911500 - OBUJU	-	-	509,020,562.50
Rehabilitation of Ovwkwa Village Obubra LGA	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50921300 - OUBURA	-	-	509,020,562.50
Rehabilitation and maintenance of Ibok Street Calabar Municipality	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	-	-	408,503,762.50
Rehabilitation/maintenance of Mkpapa Otop Road:Odukpani LGA	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50911500 - ODUKPANI	-	-	-
Rehabilitation/maintenanceof Mkpapa Otop Secondary school Road Odukpani LGA	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50911500 - ODUKPANI	-	-	470,790,875.00
Rehabilitation/maintenance of Adiabo Akan Obio Road Odukpani	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50911500 - ODUKPANI	-	-	-
Rehabilitation/maintenance of Bacoco/Nasarawa Road Calabar Municipality	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	-	-	809,597,012.50
Rehabilitation/maintenance of Ikot Ene-obong road 1 and 5,8 miles, calabar	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	-	-	245,335,500.00
Rehabilitation/maintenance of Etim Ette Street Ikot Ene-Obong 8 miles, calabar	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	-	-	231,101,000.00
Rehabilitation/maintenance of inyang Ekeng off Hawkins Street (Obong Council) Calabar	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50910900 - CALABAR SOUTH	-	-	205,965,020.00
Construction of Ekeng Ewa Street Calabar Municipality	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	-	-	203,310,000.00
Rehabilitation of Ikot Okon Road 8 miles Calabar	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	-	-	471,395,562.50
Rehabilitation of Road at Enima Amin Layout, off Old Adiabo road 8 miles, calabar	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	-	-	221,903,500.00
Rehabilitation of Dr. Ita Nyong Street by Dallas Hotel Ekorinim 2 Calabar	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	-	-	159,878,400.00
Patching/Rehabilitation of Ekorinim 11 Road calabar	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	-	-	54,732,500.00
Rehabilitation of Edet Nyong Close Ekorinim 2 Calabar	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	-	-	150,916,000.00
Rehabilitation Ntoe-Iso Street, Calabar	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	-	-	235,188,900.00
Rehabilitation of road and drains in a Calabar Metropolis	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50910800 - CALABAR MUNICIPAL	-	-	500,000,000.00
Rehabilitation of road and drains in obudu LGA	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50931400 - OBUJU	-	-	200,000,000.00
Rehabilitation of roads and drains in ogoja LGA	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50931600 - OGOJA	-	-	200,000,000.00
Rehabilitation of roads and drains in Ugep Yakurr LGA	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50921700 - YAKURR	-	-	200,000,000.00
Rehabilitation of roads and drains in Ikom LGA	023400400100 - ROAD MAINTENANCE AGENCY - RMA	23030113 - Rehabilitation/Repairs - Roads	50921200 - IKOM	-	-	200,000,000.00
Purchase of 3No: Scrap Haulage Trucks	023400600100 - SCRAP REGULATORY AGENCY - SRA	23010107 - Purchase Of Trucks	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Scrap Orientation in 18 LGAs	023400600100 - SCRAP REGULATORY AGENCY - SRA	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Purchase of 5 No: Scrapping tools (Wire, stripper, saw, magnets, files, etc)	023400600100 - SCRAP REGULATORY AGENCY - SRA	23010129 - Purchase Of Industrial Equipment	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Construction of Oku Junction - Borum Road Construction	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Roads	50920700 - BOKI	25,000,000.00	-	25,000,000.00
Construction of Akin Village/Avuk Aba Village Road	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Roads	50910200 - AKAMKPA	20,000,000.00	-	20,000,000.00
Construction of Agbokim Karaboot-Ekugatai (Etung) Road	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Roads	50921000 - ETUNG	25,000,000.00	-	25,000,000.00
Construction of Awi-Mbarakom (Akamkpa) Road.	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Roads	50910200 - AKAMKPA	17,500,000.00	-	17,500,000.00
Construction of Bendeghe Ekim-Abia-Agbokim Junction Road (Etung) CT	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Roads	50921000 - ETUNG	25,000,000.00	-	25,000,000.00
Construction of Ikom/Ogoja H/W-Balep-Opu-Bendeghe Af-Akparabong Road (Ikom) CT	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Roads	50921200 - IKOM	40,000,000.00	-	40,000,000.00
Construction of Ikom/Ogoja Highway - Yala Nkum Road (Ikom)	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Roads	50921200 - IKOM	40,000,000.00	-	40,000,000.00
Construction of Ikot Okpara-Ukwa Road (Odukpani)	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Roads	50911500 - ODUKPANI	40,000,000.00	-	40,000,000.00
Construction of Ikot Oyom Market-Esuk Mba (AkpaBUYO) Road	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Roads	50910300 - AKPABUYO	40,000,000.00	-	40,000,000.00
Construction of Ipollo-Ogba-Jibollo-Apiapumtet (Yala) Road, CT	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Roads	50931800 - YALA	25,000,000.00	-	25,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Construction of Obubra - Ogada Road CT	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Roads	50921300 - OBUBRA	42,500,000.00	-	42,500,000.00
Construction of Obubra Junction/Ofonongha /Ofonotam Road	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Roads	50921300 - OBUBRA	30,000,000.00	-	30,000,000.00
Construction of Obudu - Bishiiri - Benue Road, Obanliku	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Roads	50931400 - OBUDU	20,000,000.00	-	20,000,000.00
Construction of Okuku-Echumoga-Akreha-Alifokpa (Yala) Road	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Roads	50931800 - YALA	50,500,000.00	-	50,500,000.00
Construction of Katchan -Kakwagom Road	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Roads	50920700 - BOKI	45,000,000.00	-	45,000,000.00
Construction of Sankwala-Busi 6(Begore) (Obanliku) Road CT	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Roads	50931200 - OBANLIKU	25,000,000.00	-	25,000,000.00
Rehabilitation of Ugep-Idomi-Adim (Yakurr) Road	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	23030113 - Rehabilitation/Repairs - Roads	50921700 - YAKURR	60,000,000.00	-	60,000,000.00
Construction of Abo-Oqbagante-Mkpang-Bashu Road	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Roads	50920700 - BOKI	8,000,000.00	-	8,000,000.00
Construction of Odukpiani - Creek town Network of Road	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Roads	50911500 - ODUKPANI	30,000,000.00	-	30,000,000.00
Construction of Ebo-Ipuole Woleche Ebo Road, CT	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Roads	50931800 - YALA	25,000,000.00	-	25,000,000.00
Construction of Ngechot-Npot Roads CT	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Roads	50921000 - ETUNG	25,000,000.00	-	25,000,000.00
Construction of Ofodua-Assiga Road	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Roads	50921300 - OBUBRA	10,000,000.00	-	10,000,000.00
Construction of Ekori Network of Road, CT	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Roads	50921700 - YAKURR	50,500,000.00	-	50,500,000.00
Construction of Agiga Layout	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Roads	50931600 - OGQJA	5,000,000.00	-	5,000,000.00
Construction of Modern Mall/Shops with Offices at Ajasor CT	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020104 - Construction/Provision Of Housing	50921000 - ETUNG	18,500,000.00	-	18,500,000.00
Construction of Okangha -Nzimowan (Mpora Road)	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Roads	50921200 - IKOM	40,000,000.00	-	40,000,000.00
Construction of Ogep - Agba1 - Agba 2 - Nnim Osokom Rd,Road Boki, CT	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Roads	50920700 - BOKI	80,000,000.00	-	80,000,000.00
Construction of Ugboro-Ukpah-Okeche Afrike (Bekwarra) CT	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Roads	50931800 - YALA	35,000,000.00	-	35,000,000.00
Construction of Ekpi Ikang/Akwa Obutong Road, Bakassi CT	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Roads	50910400 - BAKASSI	30,000,000.00	-	30,000,000.00
Construction of Utugwang-Okorosung-Mbube Road	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Roads	50931200 - OBANLIKU	34,000,000.00	-	34,000,000.00
Construction of Ubagu-Abuasu Road CT	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Roads	50931400 - OBUDU	40,000,000.00	-	40,000,000.00
Programme for Rural development in Senatorial Districts	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	23020114 - Construction/Provision Of Roads	50931400 - OBUDU	100,000,000.00	-	100,000,000.00
Design and Construction of Amusement Park	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23020119 - Construction/Provision Of Recreational Facilities	50941900 - State Wide	25,000,000.00	-	25,000,000.00
Purchase of 2No Tables, 8 No.Chairs, 1 No Cabinet and 2 No.Shelves	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23010112 - Purchase Of Office Furniture And Fittings	50941900 - State Wide	10,000,000.00	-	10,000,000.00
NAFEST State Troup Participation - Abuja	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050104 - Anniversaries/Celebrations	50941900 - State Wide	20,000,000.00	-	20,000,000.00
International Cultural Exchange programme	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050104 - Anniversaries/Celebrations	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Purchase Cultural Studio Equipment	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23010140 - Purchase Of Communication Equipment	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Love Festival	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	40,000,000.00	-	40,000,000.00
Talent hunt programme	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050104 - Anniversaries/Celebrations	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Celebration of World Tourism Day	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050104 - Anniversaries/Celebrations	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Programme for Drama Presentation in Schools	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050104 - Anniversaries/Celebrations	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Tour of tourism sites across 18 LGAs	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050104 - Anniversaries/Celebrations	50941900 - State Wide	40,000,000.00	-	40,000,000.00
Programme for Cleaning and Renovation of Tour Sites	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Programme for Documentary of Tour facilities	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050101 - Research And Development	50941900 - State Wide	150,000,000.00	-	150,000,000.00
Purchase of 8 No Band Equipment	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23010130 - Purchase Of Recreational Facilities	50941900 - State Wide	150,000,000.00	-	150,000,000.00
Cultural Programme through Information/Media Channels	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050130 - Publicity and Advertisements for Capital projects	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Development of New Tour/Cultural Heritage sites (Okpambe fishing festival, Ugep war stones etc.)	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050101 - Research And Development	50941900 - State Wide	200,000,000.00	-	200,000,000.00
Maintenance of Amphibious vehicle for tourism purposes	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23030117 - Rehabilitation/Repairs - Recreational Facilities	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Procurement of a Yatch Service Facility for tourism proposes	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23010130 - Purchase Of Recreational Facilities	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Experimental Tour of Benchmark Entities	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050101 - Research And Development	50941900 - State Wide	120,000,000.00	-	120,000,000.00
Akwa-Cross Cycling event	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050104 - Anniversaries/Celebrations	50941900 - State Wide	45,000,000.00	-	45,000,000.00
Obudu Mountain Race festival	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050104 - Anniversaries/Celebrations	50931400 - OBUDU	15,000,000.00	-	15,000,000.00
Rehabilitation of Tourist Centers	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23030117 - Rehabilitation/Repairs - Recreational Facilities	50941900 - State Wide	300,000,000.00	-	4,000,000.00
Equipping of the Cultural Shop for Sales of Arts	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23030117 - Rehabilitation/Repairs - Recreational Facilities	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
State Iconic Symbol-Concept Design	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050130 - Publicity and Advertisements for Capital projects	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Rehabilitation of Arts and Craft Village	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23030117 - Rehabilitation/Repairs - Recreational Facilities	50910800 - CALABAR MUNICIPAL	150,000,000.00	-	150,000,000.00
Participation in Akwaaba Trade and Exhibition	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	45,000,000.00	-	45,000,000.00
Canoe Championship	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
International Training for Tourism Officers	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Organization of Stakeholders meetings in the three senatorial districts	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Fire tracing in Bebi Airstrip/Cattle Ranch Resort	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	16,000,000.00	-	16,000,000.00
Presentation of Cross River State Tourism Policy document to stakeholders in the three senatorial districts	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	35,000,000.00	-	35,000,000.00
Project Discovery Nigeria (Independence Day Celebrations)	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	40,000,000.00	-	40,000,000.00
Programme for Calabar Cultural Carnival	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	200,000,000.00
Development of Cultural Tourism Sites	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23020119 - Construction/Provision Of Recreational Fac	50941900 - State Wide	49,000,000.00	-	49,000,000.00
Policy Review/Relaunch/Workshops funding	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050168 - Conferences/Seminars & Workshop Costs	50941900 - State Wide	-	-	430,000,000.00
Tourism Cluster Framework/Monitoring & Evaluation & Tourism Data Bank	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050103 - Monitoring And Evaluation	50941900 - State Wide	-	-	160,000,000.00
Renovation Of Cultural Center Complex	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23030120 - Rehabilitation/Repairs Of Office Buildings	50910900 - CALABAR SOUTH	-	-	5,000,000,000.00
Renovation Of Okoi Arikpo House	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23020101 - Construction/Provision Of Office Buildings	50941900 - State Wide	-	-	570,000,000.00
Provision of Furniture for Tourism Offices	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23010112 - Purchase Of Office Furniture And Fittings	50941900 - State Wide	-	-	20,000,000.00
Engagement Of A Consultant & Relevant Stakeholders	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050105 - Consultancy service for Capital Expenditure	50941900 - State Wide	-	-	100,000,000.00
State Wide Sensitization Of 18 Lgas On Arts/Creative Arts Development & Promotions	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050101 - Research And Development	50941900 - State Wide	-	-	170,000,000.00
Identification/Facilitation/Harnessing & Hosting Of International Tourism Events In The State	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050173 - CAPACITY DEVELOPMENT PROGRAM	50941900 - State Wide	-	-	350,000,000.00
Agricultural Exhibition,Farm Tours,Demonstrations,Cultural Performances And Music Concerts Across The State	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23050173 - CAPACITY DEVELOPMENT PROGRAM	50941900 - State Wide	-	-	100,000,000.00
Rehabilitation of Obudu Cattle Ranch	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	23030117 - Rehabilitation/Repairs - Recreational Facilit	50931400 - OBUDU	-	-	5,000,000,000.00
Feasibility Studies/Consultancy Services for CRS Tourism/Hospitality Institute & CRS Theme & Amusement Park	023600200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Construction/Fabrication of 20Nos Container Lodging Carbins for KWA FALLS & Agbokim Water Falls	023600200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	23020119 - Construction/Provision Of Recreational Fac	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Programme for CRS International Tourism Development Summit, EXPO, Fashion Week & Concert	023600200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Programme for Vision & Wonders Destination CRS Documentary Series Production/Exposure on CNN Inside	023600200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Purchase of 2Nos Jet Skies/2Nos Leisure Tour Boats for Marine/Water Tourism Development Experience	023600200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	23010109 - Purchase Of Sea Boats	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Development of Tourism Tour Packages for Valentines Day, Easter Holidays & Christmas Holidays	023600200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	23050101 - Research And Development	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Programme for Rebranding Packaging of the Destination CRS Brand	023600200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Programme for Strategic PPP Developmental, Supervision/Implementation Discussions on Tourism Assets & Services	023600200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	23050101 - Research And Development	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Establishment of CRS institute for tourism development and hospitality hospitality	023600200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Purchase 1 No. operational vehicle(TOYOTA HILLUX / FORD RANGER)	023600200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	23010105 - Purchasing Of Motor Vehicles	50910800 - CALABAR MUNICIPAL	80,000,000.00	-	80,000,000.00
Construction of Water Jetty at Marina Resort for water sport recreation	023600200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	23020119 - Construction/Provision Of Recreational Fac	50910900 - CALABAR SOUTH	10,000,000.00	-	10,000,000.00
Enhancement and Repackaging of Tour Clusters	023600200200 - CROSS RIVER STATE TOURISM BUREAU - CRSTB	23030119 - Rehabilitation/Repairs - Public Utilities	50941900 - State Wide	45,000,000.00	11,700,000.00	45,000,000.00
Community Based Tourism Initiatives and Enterprise Development Statewide	023600200200 - CROSS RIVER STATE TOURISM BUREAU - CRSTB	23030119 - Rehabilitation/Repairs - Public Utilities	50941900 - State Wide	45,000,000.00	-	45,000,000.00
Create Agricultural Linkages amongst farmers as new local businesses	023600200200 - CROSS RIVER STATE TOURISM BUREAU - CRSTB	23030112 - Rehabilitation/Repairs - Agricultural Facilit	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Enforcement of Standards for quality service delivery to increase and sustain return visit to CRS	023600200200 - CROSS RIVER STATE TOURISM BUREAU - CRSTB	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Capacity Development, Certification, Performance Rewards and Sectors Collaboration	023600200200 - CROSS RIVER STATE TOURISM BUREAU - CRSTB	23050101 - Research And Development	50941900 - State Wide	220,000,000.00	-	220,000,000.00
Data Collection of Visitors Arrival Statewide	023600200200 - CROSS RIVER STATE TOURISM BUREAU - CRSTB	23050101 - Research And Development	50941900 - State Wide	122,000,000.00	-	122,000,000.00
Participation in Events Statewide	023600200200 - CROSS RIVER STATE TOURISM BUREAU - CRSTB	23050101 - Research And Development	50941900 - State Wide	72,050,000.00	-	72,050,000.00
Nationwide and Statewide Tourism Behavioural Change Campaign/PR	023600200200 - CROSS RIVER STATE TOURISM BUREAU - CRSTB	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Digital Media Marketing and Management/Tourism Trainings	023600200200 - CROSS RIVER STATE TOURISM BUREAU - CRSTB	23050101 - Research And Development	50941900 - State Wide	45,000,000.00	1,200,000.00	45,000,000.00
CRS Collaterals, memorabilia and communication	023600200200 - CROSS RIVER STATE TOURISM BUREAU - CRSTB	23050101 - Research And Development	50941900 - State Wide	82,000,000.00	-	82,000,000.00
Celebration of Tourism Festivals MICE; WTD, Carnival Calabar and Calabar Festival	023600200200 - CROSS RIVER STATE TOURISM BUREAU - CRSTB	23050101 - Research And Development	50941900 - State Wide	100,000,000.00	54,500,000.00	100,000,000.00
Hiring of office accommodation for Bands	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050130 - Publicity and Advertisements for Capital pr	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Installations and dismantling of Governor's VIP Booth	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050130 - Publicity and Advertisements for Capital pr	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Workshop for Event Mgrs/Consultants	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Production of Stickers/Reflective Jackets	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	1,500,000.00	-	1,500,000.00
Cross River State Lottery	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	-	-	40,000,000.00
Ikom Carnival Celebration	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	-	-	150,000,000.00
Ogoja Carnival Celebration	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	-	-	150,000,000.00
Consultancy services for Carnival Calabar and Festivals	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	-	-	40,000,000.00
Assistance to Attend other Carnival related activities	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	-	-	10,000,000.00
Logistics Support/Honorarium for Carnival Content Committee	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	-	-	10,000,000.00
International Carnival Participation/Bikers	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	-	-	300,000,000.00
International Skill Acquisition Training for Carnival Bands	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	-	-	30,000,000.00
Unveiling of Carnival Calabar Theme	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	-	-	100,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Programme for Advertising on Radio and Television/ Bill Board	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050130 - Publicity and Advertisements for Capital pr	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00
Printing of Brochures	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	-	-	32,000,000.00
Construction of Carnival Platforms	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23020119 - Construction/Provision Of Recreational Fac	50910800 - CALABAR MUNICIPAL	-	-	100,000,000.00
Production of Reflective Jackets for Carnival Officers	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23010130 - Purchase Of Recreational Facilities	50910800 - CALABAR MUNICIPAL	-	-	10,000,000.00
Purchase of 1,000 Walkie-Talkie	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23010140 - Purchase Of Communication Equipment	50910800 - CALABAR MUNICIPAL	-	-	8,000,000.00
Awards of Prizes on Adjudication Result	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00
Honorarium to different Cultural Groups	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	-	-	20,000,000.00
Hiring of Helicopter for 4 days Aerial live coverage	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	-	-	30,000,000.00
Carnival Queen/Carnival/Technical/Resources persons	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	-	-	25,000,000.00
Purchase of 1 No. Photocopier	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23010115 - Purchase Of Photocopying Machines	50910800 - CALABAR MUNICIPAL	-	-	2,500,000.00
Purchase of 1 No. Computer Accessorry	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23010113 - Purchase Of Computers	50910800 - CALABAR MUNICIPAL	-	-	2,000,000.00
Carnival Celebration programme	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	-	-	350,000,000.00
Acquisition of Musical Instrument for Bands	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23010130 - Purchase Of Recreational Facilities	50910800 - CALABAR MUNICIPAL	-	-	35,000,000.00
Activities for Hiring of 20 low bed trucks and musical equipments	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23010107 - Purchase Of Trucks	50910800 - CALABAR MUNICIPAL	-	-	45,000,000.00
Production of Barricade	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23010128 - Purchase Of Security Equipment	50910800 - CALABAR MUNICIPAL	-	-	30,000,200.00
Construction of VIP Carnival boots	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23020119 - Construction/Provision Of Recreational Fac	50910800 - CALABAR MUNICIPAL	-	-	100,000,000.00
Programme for support to Carnival Bands	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050130 - Publicity and Advertisements for Capital pr	50910800 - CALABAR MUNICIPAL	-	-	500,000,000.00
Live Coverage of the Carnival	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050130 - Publicity and Advertisements for Capital pr	50910800 - CALABAR MUNICIPAL	-	-	200,000,000.00
Impact assessment Survey/Data Collection on Carnival	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	-	-	10,000,000.00
Street Party / Youth carnival programme	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	-	-	35,000,000.00
Carnival dry run activity	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	-	-	100,000,000.00
Website Development	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050102 - Computer Software Acquisition	50910800 - CALABAR MUNICIPAL	-	-	10,000,000.00
Production of 10,000 branded T-shirts / Face Caps	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050130 - Publicity and Advertisements for Capital pr	50910800 - CALABAR MUNICIPAL	-	-	85,000,000.00
Hiring of office accommodation for Bands	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050130 - Publicity and Advertisements for Capital pr	50910800 - CALABAR MUNICIPAL	-	-	50,000,000.00
Installations and dismantling of Governor's VIP Booth	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050130 - Publicity and Advertisements for Capital pr	50910800 - CALABAR MUNICIPAL	-	-	20,000,000.00
Workshop for Event Mgers/Consultants	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	-	-	5,000,000.00
Production of Stickers/Reflective Jackets	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	-	-	2,000,000.00
State Festival of Arts and Culture project	023600600100 - DEPARTMENT OF CULTURE AND HERITAGE - DCH	23050104 - Anniversaries/Celebrations	50941900 - State Wide	30,000,000.00	-	30,000,000.00
African Festival of Arts and Culture - AFAC	023600600100 - DEPARTMENT OF CULTURE AND HERITAGE - DCH	23050104 - Anniversaries/Celebrations	50941900 - State Wide	25,000,000.00	-	25,000,000.00
Participation in Leboku New Yam Festival	023600600100 - DEPARTMENT OF CULTURE AND HERITAGE - DCH	23050104 - Anniversaries/Celebrations	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Production of Cultural Costumes	023600600100 - DEPARTMENT OF CULTURE AND HERITAGE - DCH	23010130 - Purchase Of Recreational Facilities	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Masquerade and Dance Festival	023600600100 - DEPARTMENT OF CULTURE AND HERITAGE - DCH	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
African Drum Festival/Production of Costumes	023600600100 - DEPARTMENT OF CULTURE AND HERITAGE - DCH	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	40,000,000.00	-	40,000,000.00
Programme for Cultural Parade	023600600100 - DEPARTMENT OF CULTURE AND HERITAGE - DCH	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Programme for Documentation of Festival Activities on DVD	023600600100 - DEPARTMENT OF CULTURE AND HERITAGE - DCH	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00
Purchase of 250KVA Generator	023600600100 - DEPARTMENT OF CULTURE AND HERITAGE - DCH	23010119 - Purchase Of Power Generating Sets	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Purchase of Office Furnitures(4no Chairs,2no Tables,2no Sharp Acs,2no LG Television	023600600100 - DEPARTMENT OF CULTURE AND HERITAGE - DCH	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Administration of Performance Score Card	023800100100 - STATE PLANNING COMMISSION - SPC	23050103 - Monitoring And Evaluation	50941900 - State Wide	30,000,000.00	-	50,066,000.00
State annual Economic summit	023800100100 - STATE PLANNING COMMISSION - SPC	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	30,000,000.00	-	30,000,000.00
State Nutrition Programme:	023800100100 - STATE PLANNING COMMISSION - SPC	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	60,000,000.00
Preparation, Review and Benchmarking of Long, Medium and Short Term Plans (MTSS, CR- GDS and Fisca	023800100100 - STATE PLANNING COMMISSION - SPC	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Attendance at Joint Planning Board/National Council on Dev. Planning	023800100100 - STATE PLANNING COMMISSION - SPC	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Domestication of National Monitoring and Evaluation Framework in the state	023800100100 - STATE PLANNING COMMISSION - SPC	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Policy Coordination Meetings with MDAs Partners, Donor and other Stakeholders	023800100100 - STATE PLANNING COMMISSION - SPC	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	15,348,000.00	-	15,348,000.00
Procurement of 10 Desktop and its Accessories	023800100100 - STATE PLANNING COMMISSION - SPC	23010144 - Purchase of ICT Equipment	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Procurement of 5 No Tables, 10 No. Chairs, 5 No. Cabinets	023800100100 - STATE PLANNING COMMISSION - SPC	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	13,455,000.00	-	13,455,000.00
Procurement of 2 No. Industrial Printer	023800100100 - STATE PLANNING COMMISSION - SPC	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Development of State Infrastructure Masterplan	023800100100 - STATE PLANNING COMMISSION - SPC	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Programme for Sector-wide Social Audit program	023800100100 - STATE PLANNING COMMISSION - SPC	23050101 - Research And Development	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Programme for State Economic Empowerment Development Strategies	023800100100 - STATE PLANNING COMMISSION - SPC	23050131 - Economic Empowerment	50941900 - State Wide	30,000,000.00	-	30,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Programme for Local Economic Empowerment Development Strategies	023800100100 - STATE PLANNING COMMISSION - SPC	23050131 - Economic Empowerment	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Programme for Management Development Institute	023800100100 - STATE PLANNING COMMISSION - SPC	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Programme for Monitoring & Evaluation	023800100100 - STATE PLANNING COMMISSION - SPC	23050103 - Monitoring And Evaluation	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Programme for Policies Formulation Activities	023800100100 - STATE PLANNING COMMISSION - SPC	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Programme for service-wide time & attendance Management Systems	023800100100 - STATE PLANNING COMMISSION - SPC	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Programme for Data Management	023800100100 - STATE PLANNING COMMISSION - SPC	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Programme for Sectorial Benchmarking	023800100100 - STATE PLANNING COMMISSION - SPC	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Operationalization of Moribund State Security Trust Fund Law	023800100100 - STATE PLANNING COMMISSION - SPC	23050101 - Research And Development	50941900 - State Wide	20,245,750.00	-	20,245,750.00
Production & publication of state Development status report	023800100100 - STATE PLANNING COMMISSION - SPC	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Coordination of Programmes for rehabilitation of street children	023800100100 - STATE PLANNING COMMISSION - SPC	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Programme for Performance, Analysis, Monitoring and Evaluation of Economic Activities	023800200200 - ECONOMIC ADVISER - EA	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Integrating Local Government Progress	023800200200 - ECONOMIC ADVISER - EA	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Research on Economic Growth and development	023800200200 - ECONOMIC ADVISER - EA	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Programme for Economic Summit/Conference	023800200200 - ECONOMIC ADVISER - EA	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Purchase of 1no Projector and 2no Printers	023800200200 - ECONOMIC ADVISER - EA	23010144 - Purchase of ICT Equipment	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Purchase of 2no Desktop	023800200200 - ECONOMIC ADVISER - EA	23010113 - Purchase Of Computers	50910800 - CALABAR MUNICIPAL	4,000,000.00	-	4,000,000.00
Economic Intervention Programme	023800200200 - ECONOMIC ADVISER - EA	23010114 - Purchase Of Computer Printers	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Purchase of 2no Laptops	023800200200 - ECONOMIC ADVISER - EA	23010113 - Purchase Of Computers	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Purchase of 1no Photocopying machine	023800200200 - ECONOMIC ADVISER - EA	23010115 - Purchase Of Photocopying Machines	50910800 - CALABAR MUNICIPAL	1,500,000.00	-	1,500,000.00
Purchase of 6no Executive Chairs,2no Executive Tables & 1no Conference table	023800200200 - ECONOMIC ADVISER - EA	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	12,000,000.00	-	12,000,000.00
Programme for Economic Development Policies	023800200200 - ECONOMIC ADVISER - EA	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Production of State Annual Budget Document	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	55,000,000.00	-	55,000,000.00
Development and Production of a 4-years Strategy Paper	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	23050152 - Production & Compilation Of Policy docume	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Stakeholders Consultation Forum	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	23050168 - Conferences/Seminars & Workshop Costs	50910800 - CALABAR MUNICIPAL	150,000,000.00	12,000,000.00	150,000,000.00
Constituency Intervention Programme	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	23050168 - Conferences/Seminars & Workshop Costs	50910800 - CALABAR MUNICIPAL	6,250,000,000.00	-	6,250,000,000.00
Rehabilitation of Electrical Installation	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	23030102 - Rehabilitation/Repairs - Electricity	50910800 - CALABAR MUNICIPAL	-	-	8,000,000.00
Purchase of 1 No. 2kva Generator	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	23010119 - Purchase Of Power Generating Sets	50910800 - CALABAR MUNICIPAL	-	-	2,000,000.00
Programme for Post Consultative Forum for MDAs	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	12,000,000.00	-	12,000,000.00
Consultancy Services for Development of Database	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	23050105 - Consultancy service for Capital Expenditure	50910800 - CALABAR MUNICIPAL	150,000,000.00	-	150,000,000.00
Procurement of Complete RISO 9050 Color Printer/Accessories	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	23010129 - Purchase Of Industrial Equipment	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Renovation of BMED building	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	35,000,000.00	-	35,000,000.00
Production of Citizen Budget	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Production of Budget MTSS Document Report	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Consultative Forum with MDAs to consider Quarterly Report	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Production /Review of Budget Hand Book	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	23050130 - Publicity and Advertisements for Capital pr	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00
Production of Budget Manual	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	23050130 - Publicity and Advertisements for Capital pr	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00
Production of Supplementary Budget	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	12,000,000.00	-	12,000,000.00
Production of Quarterly Monitoring and Evaluation Report	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	8,000,000.00	-	10,000,000.00
Preparation of Medium Term Expenditure Framework	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Contingency to MDAs (Capital Services)	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	23050172 - CONTINGENCY - CAPITAL EXPENDITURE	50910800 - CALABAR MUNICIPAL	10,973,794,773.18	1,518,764,111.93	15,000,000,000.00
Oracle Hyperion License Renewal	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	23010144 - Purchase of ICT Equipment	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00
Budget Staff User Re-Training on new platforms	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	23050166 - Digitization/ Automation of MDA Activities	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
System Administrator's Training for ICT Staff	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Rehabilitation of Inverters/Batteries Infrastructure	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	23030126 - Rehabilitation/Repairs - Ict Infrastructure	50910800 - CALABAR MUNICIPAL	26,000,000.00	-	26,000,000.00
Rehabilitation of Network Infrastructure in SIFMIS Centre	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	23030126 - Rehabilitation/Repairs - Ict Infrastructure	50910800 - CALABAR MUNICIPAL	23,000,000.00	-	23,000,000.00
Purchase of 2No Tables, 8 No.Chairs, 1 No Cabinet and 2 No.Shelves	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	17,000,000.00	-	17,000,000.00
Programme for Joint Budget Monitoring with House of Assembly/18 LGAs	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	23050103 - Monitoring And Evaluation	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Rehabilitation of Network Infrastructure in Budget office	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	23030126 - Rehabilitation/Repairs - Ict Infrastructure	50910800 - CALABAR MUNICIPAL	12,500,000.00	-	12,500,000.00
Rehabilitation of Server Infrastructure in SIFMIS Centre	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	23030126 - Rehabilitation/Repairs - Ict Infrastructure	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Funding for SABER/SFTAS Programmes	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	23050103 - Monitoring And Evaluation	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Purchase of 5 No. Desktop Computers and Its Accessories	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	23010113 - Purchase Of Computers	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Purchase of 8 No. HP Laser Printers	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	23010114 - Purchase Of Computer Printers	50910800 - CALABAR MUNICIPAL	6,000,000.00	-	6,000,000.00
Procurement of Capacity development Materials for Budgeting staff	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	23050168 - Conferences/Seminars & Workshop Costs	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Data Producer and Users Quarterly Forum	023800400100 - BUREAU OF STATISTICS - BOS	23050142 - Advocacy, Monitoring & Sensitization Progr	50941900 - State Wide	12,000,000.00	-	12,000,000.00
Customization of National Database	023800400100 - BUREAU OF STATISTICS - BOS	23050101 - Research And Development	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Survey of Entertainments and Industries in Cross River State	023800400100 - BUREAU OF STATISTICS - BOS	23050101 - Research And Development	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Production of Statistical Year Book	023800400100 - BUREAU OF STATISTICS - BOS	23050103 - Monitoring And Evaluation	50941900 - State Wide	25,000,000.00	-	25,000,000.00
Implementation of Statistical master Plan	023800400100 - BUREAU OF STATISTICS - BOS	23050103 - Monitoring And Evaluation	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Survey Management Training programme	023800400100 - BUREAU OF STATISTICS - BOS	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Data Collection /Publication of CRS Price Watch	023800400100 - BUREAU OF STATISTICS - BOS	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Conduct of Socio Economic survey	023800400100 - BUREAU OF STATISTICS - BOS	23050101 - Research And Development	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Collection of Administration Data from MDAS/Tracking of Sustainable Development Goals Indicators	023800400100 - BUREAU OF STATISTICS - BOS	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Production of Facts and Figures about CRS	023800400100 - BUREAU OF STATISTICS - BOS	23050101 - Research And Development	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Production of CRS Statistical Digest	023800400100 - BUREAU OF STATISTICS - BOS	23050103 - Monitoring And Evaluation	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Survey of Venerable Person in CRS	023800400100 - BUREAU OF STATISTICS - BOS	23050101 - Research And Development	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Survey of Household Living Condition	023800400100 - BUREAU OF STATISTICS - BOS	23050101 - Research And Development	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Development of CRS databank	023800400100 - BUREAU OF STATISTICS - BOS	23050102 - Computer Software Acquisition	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Compilation of state level GDP and capacity building	023800400100 - BUREAU OF STATISTICS - BOS	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	18,000,000.00	50,000,000.00
Statistical Advocacy to all federal state Establishment	023800400100 - BUREAU OF STATISTICS - BOS	23050101 - Research And Development	50941900 - State Wide	5,000,000.00	-	5,000,000.00
CRS master plan survey	023800400100 - BUREAU OF STATISTICS - BOS	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Unemployment survey	023800400100 - BUREAU OF STATISTICS - BOS	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Review of Statistical master Plan	023800400100 - BUREAU OF STATISTICS - BOS	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Celebration of world Population Day/African Statistical Day	023800400100 - BUREAU OF STATISTICS - BOS	23050104 - Anniversaries/Celebrations	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Programme for upscaling of birth registration in selected hard to reach communities in CRS	023800400100 - BUREAU OF STATISTICS - BOS	23050103 - Monitoring And Evaluation	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Purchase of 3No. Tables, Chairs, Air Conditioners, and 10 No. Executive Tables, and Table Fridge	023800400100 - BUREAU OF STATISTICS - BOS	23050103 - Monitoring And Evaluation	50941900 - State Wide	-	-	10,000,000.00
Funding for Conference Participation	023800400100 - BUREAU OF STATISTICS - BOS	23050103 - Monitoring And Evaluation	50941900 - State Wide	-	-	10,550,000.00
Procurement & install of sensitive hydrological logging equip	025200100100 - MINISTRY OF WATER RESOURCES - MOWR	23050105 - Consultancy service for Capital Expenditure	50910800 - CALABAR MUNICIPAL	55,000,000.00	-	55,000,000.00
Programme for Water Resources Baseline survey	025200100100 - MINISTRY OF WATER RESOURCES - MOWR	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Municipal water provision in Bakassi, Cal. Mun & Cal South	025200100100 - MINISTRY OF WATER RESOURCES - MOWR	23030104 - Rehabilitation/Repairs - Water Facilities	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Rehabilitation of critical nonfunctional water schemes in 18LGA	025200100100 - MINISTRY OF WATER RESOURCES - MOWR	23030104 - Rehabilitation/Repairs - Water Facilities	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Commemoration of world water day	025200100100 - MINISTRY OF WATER RESOURCES - MOWR	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	20,000,000.00	12,000,000.00	20,000,000.00
Programme for the Completion of EU WSSSRP II water supply Infrastructure in Boki & Yakurr LGA	025200100100 - MINISTRY OF WATER RESOURCES - MOWR	23050122 - Funding for Water Distribution Programme	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Programme for Review of CRS Water and Sanitation Policy	025200100100 - MINISTRY OF WATER RESOURCES - MOWR	23050122 - Funding for Water Distribution Programme	50941900 - State Wide	10,500,000.00	-	10,500,000.00
Programme for Rain water harvesting for Public Schools, Markets & Health Centres to Support Sanitation & Feasibility study for potential hydropower development sites for DAM construction, water supply, Irrigation &	025200100100 - MINISTRY OF WATER RESOURCES - MOWR	23050122 - Funding for Water Distribution Programme	50941900 - State Wide	84,000,000.00	-	84,000,000.00
Construction/Extension of 3Nos Water Supply Scheme at Biase.	025210200100 - WATER BOARD - CRSWB	23020105 - Construction/Provision Of Water Facilities	50910600 - BIASE	22,800,000.00	-	22,800,000.00
Repairs of Damaged Water Pipes.	025210200100 - WATER BOARD - CRSWB	23030104 - Rehabilitation/Repairs - Water Facilities	50910800 - CALABAR MUNICIPAL	32,000,000.00	-	32,000,000.00
Water supply extension from Obudu water-Sankwala pipeline. project	025210200100 - WATER BOARD - CRSWB	23050122 - Funding for Water Distribution Programme	50931400 - OBUDU	20,000,000.00	-	20,000,000.00
Feasibility Studies for Boje water supply Project	025210200100 - WATER BOARD - CRSWB	23050122 - Funding for Water Distribution Programme	50920700 - BOKI	20,000,000.00	-	20,000,000.00
Water pipeline Extension , Ibogo-Akpet Central	025210200100 - WATER BOARD - CRSWB	23050122 - Funding for Water Distribution Programme	50910600 - BIASE	15,500,124.00	-	15,500,124.00
Purchase of 5 No. gallons of Chemicals for water treatment.	025210200100 - WATER BOARD - CRSWB	23010147 - Purchase of Water Facilities	50921700 - YAKURR	20,000,000.00	-	20,000,000.00
Construction of 1No Ugep/Ediba water supply scheme including Ugep, Ediba Usumtung, Ekor, Nko CT	025210200100 - WATER BOARD - CRSWB	23020105 - Construction/Provision Of Water Facilities	50921700 - YAKURR	20,000,000.00	-	20,000,000.00
Rehabilitation of Akamkpa water supply scheme including Okomita,Netim,Mbarak CT	025210200100 - WATER BOARD - CRSWB	23030104 - Rehabilitation/Repairs - Water Facilities	50910200 - AKAMKPA	20,000,000.00	-	20,000,000.00
Purchase of 2 No. gallons of Chemicals for water treatment.	025210200100 - WATER BOARD - CRSWB	23010147 - Purchase of Water Facilities	50910800 - CALABAR MUNICIPAL	23,000,000.00	-	23,000,000.00
Construction/Extension 2Nos: Etung, Water Supply Scheme CT	025210200100 - WATER BOARD - CRSWB	23020105 - Construction/Provision Of Water Facilities	50921000 - ETUNG	20,000,000.00	-	20,000,000.00
Construction of 2 Nos Water Bottling Plant	025210200100 - WATER BOARD - CRSWB	23020105 - Construction/Provision Of Water Facilities	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Enumeration of Water Users project	025210200100 - WATER BOARD - CRSWB	23050103 - Monitoring And Evaluation	50941900 - State Wide	27,000,000.00	-	27,000,000.00
CRS Urban Water Rehabilitation Project	025210200100 - WATER BOARD - CRSWB	23030104 - Rehabilitation/Repairs - Water Facilities	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Programme for contaminated water Chemical treatment	025210300100 - RUWATSSA - RUWATSSA	23040105 - Water Pollution Prevention And Control	50910800 - CALABAR MUNICIPAL	1,500,000.00	-	1,500,000.00
Purchase of 200 No of Laboratory reagents for water quality Analysis	025210300100 - RUWATSSA - RUWATSSA	23040105 - Water Pollution Prevention And Control	50910800 - CALABAR MUNICIPAL	3,500,000.00	-	3,500,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Documentary on Water, Sanitation and Hygiene Projects	025210300100 - RUWATSSA - RUWATSSA	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Update of Baseline Survey for Water, Sanitation and Hygiene Facilities	025210300100 - RUWATSSA - RUWATSSA	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	5,600,000.00	-	5,600,000.00
Implementation of PEWASH	025210300100 - RUWATSSA - RUWATSSA	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	30,000,000.00	7,000,000.00	30,000,000.00
Purchase of 4No Tables, 6 No.Chairs	025210300100 - RUWATSSA - RUWATSSA	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	4,000,000.00	-	4,000,000.00
WASH in Emergency (ERP)	025210300100 - RUWATSSA - RUWATSSA	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Commemoration of Global Events (WTD, GHWD, MHH, WWD, etc)	025210300100 - RUWATSSA - RUWATSSA	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	4,500,000.00	-	4,500,000.00
Renovation and Rehabilitation of Office Building (Stores)	025210300100 - RUWATSSA - RUWATSSA	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	6,200,000.00	-	6,200,000.00
Purchase of 5No. HP Laptops	025210300100 - RUWATSSA - RUWATSSA	23010113 - Purchase Of Computers	50910800 - CALABAR MUNICIPAL	1,250,000.00	-	1,250,000.00
Advertisement for Procurement	025210300100 - RUWATSSA - RUWATSSA	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	3,500,000.00	-	3,500,000.00
Purchase of Sato Pans/Hard washing facilities for vulnerable households across the 18 LGAs	025210300100 - RUWATSSA - RUWATSSA	23020105 - Construction/Provision Of Water Facilities	50941900 - State Wide	12,000,000.00	-	12,000,000.00
Construction of 2 units, 3 compartments pour flush latrines in the three places (1 each in 3 LGAs)	025210300100 - RUWATSSA - RUWATSSA	23020105 - Construction/Provision Of Water Facilities	50941900 - State Wide	12,900,000.00	-	12,900,000.00
Training and establishment of EHCs in 120 Post Pry Schools (40 each in 3 LGAs)	025210300100 - RUWATSSA - RUWATSSA	23050101 - Research And Development	50941900 - State Wide	9,000,000.00	-	9,000,000.00
Capacity Development on Menstrual Hygiene Management for Teachers in 30 Public Secondary Schools in 3 LGAs	025210300100 - RUWATSSA - RUWATSSA	23050101 - Research And Development	50941900 - State Wide	6,000,000.00	-	6,000,000.00
Establishment of Volunteer Hygiene Promoters in 3 LGAs	025210300100 - RUWATSSA - RUWATSSA	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	4,500,000.00	-	4,500,000.00
CLTS activities towards Open Defecation Free (ODF) Status in 12 LGAs across the State	025210300100 - RUWATSSA - RUWATSSA	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	30,000,000.00	630,000.00	30,000,000.00
Programme Monitoring of ODF Software activities	025210300100 - RUWATSSA - RUWATSSA	23020127 - Construction Of Ict Infrastructure	50910800 - CALABAR MUNICIPAL	6,000,000.00	-	6,000,000.00
Project Surpervision of ODF Hardware Component	025210300100 - RUWATSSA - RUWATSSA	23020127 - Construction Of Ict Infrastructure	50910800 - CALABAR MUNICIPAL	4,500,000.00	-	4,500,000.00
Repairs/Rehabilitation of 100 Hand Pump Boreholes (HPBHs) across 18 LGAs	025210300100 - RUWATSSA - RUWATSSA	23020105 - Construction/Provision Of Water Facilities	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Repairs/Rehabilitation of 20 Motorized Boreholes (MBHs) across the State.	025210300100 - RUWATSSA - RUWATSSA	23020105 - Construction/Provision Of Water Facilities	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Construction of 10 new Solar Powered Boreholes (SPBHs)	025210300100 - RUWATSSA - RUWATSSA	23020105 - Construction/Provision Of Water Facilities	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Training/Retraining of LAMS across the 18 LGAs of the State	025210300100 - RUWATSSA - RUWATSSA	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Establishment and Training of WASCOMS across the 18 LGAs	025210300100 - RUWATSSA - RUWATSSA	23050101 - Research And Development	50941900 - State Wide	18,000,000.00	-	18,000,000.00
Establishment of VLOMS across the 18 LGAs	025210300100 - RUWATSSA - RUWATSSA	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Monitoring and Evaluation of Projects	025210300100 - RUWATSSA - RUWATSSA	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	12,000,000.00	-	12,000,000.00
Purchase of 1(no) HACH DR/6000 Spectrophotometer instrument for water quality testing	025210300100 - RUWATSSA - RUWATSSA	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Construction of Motorized Borehole in Usumutong, Abi LGA CT	025210300100 - RUWATSSA - RUWATSSA	23020105 - Construction/Provision Of Water Facilities	50920100 - ABI	25,000,000.00	-	25,000,000.00
Construction of 46 No.of Boreholes for Communities	025210300100 - RUWATSSA - RUWATSSA	23020105 - Construction/Provision Of Water Facilities	50931800 - YALA	40,000,000.00	-	40,000,000.00
Building of world class GRA Housing Estate at Okuku in Yala LGA	025300100100 - MINISTRY OF HOUSING - MOH	23020104 - Construction/Provision Of Housing	50931800 - YALA	100,000,000.00	-	100,000,000.00
Building of world class GRA Housing Estate at Obanliku LGA CT	025300100100 - MINISTRY OF HOUSING - MOH	23020104 - Construction/Provision Of Housing	50931200 - OBANLIKU	100,000,000.00	-	100,000,000.00
Building of New Houses, Renovation and Refurbishing of existing Ones	025300100100 - MINISTRY OF HOUSING - MOH	23020104 - Construction/Provision Of Housing	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Building of world class GRA Housing Estate at Ikrom LGA	025300100100 - MINISTRY OF HOUSING - MOH	23020104 - Construction/Provision Of Housing	50921200 - IKROM	100,000,000.00	-	100,000,000.00
Building of world class GRA Housing Estate at Odukpani LGA	025300100100 - MINISTRY OF HOUSING - MOH	23020104 - Construction/Provision Of Housing	50911500 - ODUKPANI	100,000,000.00	-	500,000,000.00
Programme for House Numbering	025300100100 - MINISTRY OF HOUSING - MOH	23020104 - Construction/Provision Of Housing	50941900 - State Wide	49,000,000.00	-	49,000,000.00
Programme for Housing Development	025300100100 - MINISTRY OF HOUSING - MOH	23020104 - Construction/Provision Of Housing	50941900 - State Wide	600,000,000.00	34,000,000.00	600,000,000.00
Construction and development of 1,000 units Social Housing for the vulnerable	025300100100 - MINISTRY OF HOUSING - MOH	23020104 - Construction/Provision Of Housing	50931800 - YALA	500,000,000.00	25,000,000.00	500,000,000.00
Renovation of Social Housing Estates	025300100100 - MINISTRY OF HOUSING - MOH	23030103 - Rehabilitation/Repairs - Housing	50931800 - YALA	500,000,000.00	-	-
Construction and Development of 500 Rent to own low cost social hoising scheme for Civil/ Public Servants	025300100100 - MINISTRY OF HOUSING - MOH	23020104 - Construction/Provision Of Housing	50931800 - YALA	500,000,000.00	-	500,000,000.00
Advocacy and Awareness on Housing Rights	025300100100 - MINISTRY OF HOUSING - MOH	23050142 - Advocacy, Monitoring & Sensitization Prog	50931800 - YALA	20,000,000.00	-	20,000,000.00
Purchase of 200 No. Office Furniture	025300100100 - MINISTRY OF HOUSING - MOH	23010112 - Purchase Of Office Furniture And Fittings	50931800 - YALA	10,000,000.00	-	30,000,000.00
Purchase of 100 No. Office equipment	025300100100 - MINISTRY OF HOUSING - MOH	23010139 - Purchase Of Office Equipment	50931800 - YALA	10,000,000.00	-	10,000,000.00
Land Use Applications Refund	026000100100 - MINISTRY OF LANDS - MOL	23010101 - Purchase /Acquisition Of Land	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Digitalization of Town Planning Office.	026000100100 - MINISTRY OF LANDS - MOL	23010101 - Purchase /Acquisition Of Land	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Structural, Mechanical & Electrical drawings for MDAs.	026000100100 - MINISTRY OF LANDS - MOL	23010101 - Purchase /Acquisition Of Land	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Clearing of Acquired Land/Allocation.	026000100100 - MINISTRY OF LANDS - MOL	23010101 - Purchase /Acquisition Of Land	50941900 - State Wide	40,000,000.00	-	40,000,000.00
Acquisition of Land and Payment of Compensation.	026000100100 - MINISTRY OF LANDS - MOL	23010101 - Purchase /Acquisition Of Land	50941900 - State Wide	50,000,000.00	-	200,000,000.00
Survey and Percolation of Government Acquired Land.	026000100100 - MINISTRY OF LANDS - MOL	23050105 - Consultancy service for Capital Expenditure	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Exploration of New Sites	026000100100 - MINISTRY OF LANDS - MOL	23050101 - Research And Development	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Purchase of Property (building).	026000100100 - MINISTRY OF LANDS - MOL	23010102 - Purchase Of Office Buildings	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	15,000,000.00
Measurement/Preparation of Bills for MDAs.	026000100100 - MINISTRY OF LANDS - MOL	23050105 - Consultancy service for Capital Expenditure	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Sitting Allowances and Sundaries to Members of the Land Use and Allocation Committee	026000100100 - MINISTRY OF LANDS - MOL	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	12,000,000.00	-	12,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Purchase of 50no Safety Kits	026000100100 - MINISTRY OF LANDS - MOL	23010129 - Purchase Of Industrial Equipment	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Purchase of 5no Executive Tables & Chairs,2no Air conditioners	026000100100 - MINISTRY OF LANDS - MOL	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Programme on Lands Related Issues	026000100100 - MINISTRY OF LANDS - MOL	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Annual GIS Web Server Hosting Fees	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRS GIA	23050102 - Computer Software Acquisition	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Automation of Subsequent Registration of C of O/Optimization of CRGIA Web Portal	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRS GIA	23020127 - Construction Of Ict Infrastructure	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Purchase of Law Library Books	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRS GIA	23010125 - Purchase Of Library Books And Equipment	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Purchase of Safety Kits and Security gadgets	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRS GIA	23010128 - Purchase Of Security Equipment	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Support and Maintenance Agreement for Land Registry System Software	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRS GIA	23050170 - Intervention Fund For Special Project	50910800 - CALABAR MUNICIPAL	6,000,000.00	-	6,000,000.00
Purchase of LIDAR Aerial Photography- Imageries for the State	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRS GIA	23030124 - Rehabilitation/Repairs - Power Generating	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Programme for System Land Titling and Registration	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRS GIA	23020118 - Construction/Provision Of Infrastructure	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Purchase of 4No. A0 Plotters Printers	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRS GIA	23010114 - Purchase Of Computer Printers	50910800 - CALABAR MUNICIPAL	83,421,108.00	-	83,421,108.00
Purchase of High Grade Hand Held GPS	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRS GIA	23010144 - Purchase of ICT Equipment	50910800 - CALABAR MUNICIPAL	7,100,000.00	-	7,100,000.00
Purchase of Eight (8) Units of Television Sets and Installation	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRS GIA	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	2,160,000.00	-	2,160,000.00
Programme for rebuilding of CRGIA Data Centre	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRS GIA	23020127 - Construction Of Ict Infrastructure	50910800 - CALABAR MUNICIPAL	300,000,000.00	-	300,000,000.00
Advocacy and stakeholders engagement across the 18 LGA for Cofo	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRS GIA	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	-	-	25,000,000.00
Signage and billboard advertisement into the 18 local Government Areas	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRS GIA	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	-	-	20,000,000.00
Press and Media Sensitization	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRS GIA	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	-	-	30,000,000.00
Construction of Signposts	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRS GIA	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	-	-	5,000,000.00
Deployment and operation of CRGIS project	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRS GIA	23050148 - Design Of Commercial, Industrial And Resi	50941900 - State Wide	-	-	175,100,000.00
Purchase of 10No: Surveys equipment and tools.	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23010133 - Purchase Of Surveying Equipment	50910800 - CALABAR MUNICIPAL	72,123,154.24	-	72,123,154.24
Digitization of Maps programme	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23050102 - Computer Software Acquisition	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Digitization of Co-ordinate Register.	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23050102 - Computer Software Acquisition	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Strategic Infrastructure Charting/Mapping project	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23010129 - Purchase Of Industrial Equipment	50941900 - State Wide	3,000,000.00	-	3,000,000.00
Capacity development for Security Agencies on use of Maps and Digital Survey Equipment's for surveillance.	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23050168 - Conferences/Seminars & Workshop Costs	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Field Expenses and Allowances.	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23010129 - Purchase Of Industrial Equipment	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Renovation Of Ogoja and Ikrom Zonal Offices.	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23030120 - Rehabilitation/Repairs Of Office Buildings	50941900 - State Wide	10,490,000.00	-	10,490,000.00
Certificate of Registration Project.	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23050101 - Research And Development	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Cross River State Mapping Project.	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23050101 - Research And Development	50941900 - State Wide	250,000,000.00	-	205,000,000.00
Boundary Survey programme	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23030121 - Rehabilitation/Repairs Of Boundaries	50941900 - State Wide	150,000,000.00	-	150,000,000.00
Systematic Land Titling and Registration Project /Training.	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Purchase of 1 No ICT Equipment and Tools.	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23050102 - Computer Software Acquisition	50910800 - CALABAR MUNICIPAL	4,070,000.00	-	4,070,000.00
Survey and Documentation of all CR state Government Facilities.	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23050105 - Consultancy service for Capital Expenditure	50910400 - BAKASSI	8,030,000.00	-	8,030,000.00
Perimeter and Topo Survey for Bakassi Deep Seaport	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23050101 - Research And Development	50910400 - BAKASSI	40,000,000.00	-	40,000,000.00
Updating Urban Area Maps	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Cadastral Surveys programme	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23010133 - Purchase Of Surveying Equipment	50941900 - State Wide	70,000,000.00	-	70,000,000.00
Programme for Capacity Development and procurement of Equipments for survey officers	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Renovation of Ogoja and Ikrom Zonal Offices	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	23030120 - Rehabilitation/Repairs Of Office Buildings	50941900 - State Wide	55,750,000.00	-	55,750,000.00
Extension/Restoration of Electricity.	026000500100 - URBAN RENEWAL AGENCY - URA	23030102 - Rehabilitation/Repairs - Electricity	50910800 - CALABAR MUNICIPAL	40,000,000.00	-	40,000,000.00
Extension/Restoration of Dilapidated Building	026000500100 - URBAN RENEWAL AGENCY - URA	23030101 - Rehabilitation/Repairs Of Residential Buildi	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Erosion and Flood Control	026000500100 - URBAN RENEWAL AGENCY - URA	23040102 - Erosion And Flood Control	50910800 - CALABAR MUNICIPAL	40,000,000.00	-	40,000,000.00
Clearing and Evacuation of Rubbles	026000500100 - URBAN RENEWAL AGENCY - URA	23010101 - Purchase /Acquisition Of Land	50910800 - CALABAR MUNICIPAL	40,000,000.00	-	40,000,000.00
Operational Fund for Industrial Development project	027200100100 - MINISTRY OF INDUSTRY - MOIN	23050170 - Intervention Fund For Special Project	50941900 - State Wide	500,000,000.00	-	500,000,000.00
CRS Economic Industrial Development Zone project	027200100100 - MINISTRY OF INDUSTRY - MOIN	23020118 - Construction/Provision Of Infrastructure	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Purchase of Materials/Accessories for Cloth Production and Technical Support	027200100100 - MINISTRY OF INDUSTRY - MOIN	23010129 - Purchase Of Industrial Equipment	50910800 - CALABAR MUNICIPAL	6,000,000.00	-	6,000,000.00
Maintenance of Operation of Old and New Government Industries and Factories	027200100100 - MINISTRY OF INDUSTRY - MOIN	23030119 - Rehabilitation/Repairs - Public Utilities	50910800 - CALABAR MUNICIPAL	12,000,000.00	11,000,000.00	12,000,000.00
Public Relations/Market of Products of Garment Factory	027200100100 - MINISTRY OF INDUSTRY - MOIN	23050130 - Publicity and Advertisements for Capital pr	50910800 - CALABAR MUNICIPAL	6,000,000.00	-	6,000,000.00
Procurement of Capacity development materials for Garment Factory Staff (Old and new Employees)	027200100100 - MINISTRY OF INDUSTRY - MOIN	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Construction of Organic & In-Organic Fertilizer Factory	027200100100 - MINISTRY OF INDUSTRY - MOIN	23020118 - Construction/Provision Of Infrastructure	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Construction of Automated Vibrated Electric Poles Machinery	027200100100 - MINISTRY OF INDUSTRY - MOIN	23020118 - Construction/Provision Of Infrastructure	50910200 - AKAMKPA	10,000,000.00	-	10,000,000.00
Construction of Poultry and Feed Mills	027200100100 - MINISTRY OF INDUSTRY - MOIN	23020118 - Construction/Provision Of Infrastructure	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Construction of Fully Automated Noodles	027200100100 - MINISTRY OF INDUSTRY - MOIN	23020118 - Construction/Provision Of Infrastructure	50910800 - CALABAR MUNICIPAL	34,000,000.00	-	34,000,000.00
Construction of Chicken Slaughter Factory	027200100100 - MINISTRY OF INDUSTRY - MOIN	23020118 - Construction/Provision Of Infrastructure	50910800 - CALABAR MUNICIPAL	14,000,000.00	-	14,000,000.00
Construction of Sack Bags Production Factory	027200100100 - MINISTRY OF INDUSTRY - MOIN	23020118 - Construction/Provision Of Infrastructure	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Construction of Cassava Starch Production Factory	027200100100 - MINISTRY OF INDUSTRY - MOIN	23020118 - Construction/Provision Of Infrastructure	50921300 - OBUERA	50,000,000.00	-	50,000,000.00
Equipping and Furnishing of CRS Pharmaceutical Company	027200100100 - MINISTRY OF INDUSTRY - MOIN	23010122 - Purchase Of Health/Medical Equipment	50910800 - CALABAR MUNICIPAL	63,000,000.00	-	63,000,000.00
Rehabilitation of Industrial Park	027200100100 - MINISTRY OF INDUSTRY - MOIN	23030119 - Rehabilitation/Repairs - Public Utilities	50910800 - CALABAR MUNICIPAL	53,766,387.30	-	53,766,387.30
Construction of Groundnut/Vegetable Oil Factory	027200100100 - MINISTRY OF INDUSTRY - MOIN	23020118 - Construction/Provision Of Infrastructure	50930500 - BEKWARRA	10,419,471.08	-	10,419,471.08
Construction & Supply of Equipment at CRS Corn Starch Production Factory	027200100100 - MINISTRY OF INDUSTRY - MOIN	23020118 - Construction/Provision Of Infrastructure	50931200 - OBANLIKU	28,000,000.00	-	28,000,000.00
Facilitation of Regulations of Industrial sector	027200100100 - MINISTRY OF INDUSTRY - MOIN	23050103 - Monitoring And Evaluation	50931200 - OBANLIKU	10,000,000.00	-	10,000,000.00
Programme for Policy reforms	027200100100 - MINISTRY OF INDUSTRY - MOIN	23050138 - Production of Public Documents, Guides and	50931200 - OBANLIKU	10,000,000.00	-	10,000,000.00
Programme for Hosting Investors Forum/Summit	027200100100 - MINISTRY OF INDUSTRY - MOIN	23050104 - Anniversaries/Celebrations	50931200 - OBANLIKU	50,000,000.00	-	50,000,000.00
Establishment of Industrial parks in Northern and Central Senatorial District	027200100100 - MINISTRY OF INDUSTRY - MOIN	23020124 - Construction Of Markets/Parks	50931200 - OBANLIKU	50,000,000.00	-	50,000,000.00
Construction of Agro-allied Industries	027200100100 - MINISTRY OF INDUSTRY - MOIN	23020113 - Construction/Provision Of Agricultural Serv	50931200 - OBANLIKU	100,000,000.00	-	100,000,000.00
Industrial Security Across The State	027200100100 - MINISTRY OF INDUSTRY - MOIN	23010129 - Purchase Of Industrial Equipment	50941900 - State Wide	-	-	100,000,000.00
Supervision And Monitoring if Industries Across The State	027200100100 - MINISTRY OF INDUSTRY - MOIN	23050103 - Monitoring And Evaluation	50941900 - State Wide	-	-	100,000,000.00
Capacity development for Livestock Farmers	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLA	23050101 - Research And Development	50941900 - State Wide	42,000,000.00	-	42,000,000.00
Capacity development of Staff of Hatchery & Feed Mill Management	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLA	23050101 - Research And Development	50941900 - State Wide	12,500,000.00	-	12,500,000.00
Production of Improved Diary Strain Weaner	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLA	23020113 - Construction/Provision Of Agricultural Serv	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Sheep/Goat Development	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLA	23020113 - Construction/Provision Of Agricultural Serv	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Micro-Livestock Development	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLA	23020113 - Construction/Provision Of Agricultural Serv	50941900 - State Wide	155,000,000.00	-	155,000,000.00
Monitoring/Inspection and Assesment of Projects	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLA	23050103 - Monitoring And Evaluation	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Establishment of School Gardens for Poultry, Goats, Sheep and Microlivestock	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLA	23020113 - Construction/Provision Of Agricultural Serv	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Renovation of Livestock Office in 3 Senatorial Zones	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLA	23030120 - Rehabilitation/Repairs Of Office Buildings	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Registration of Livestock Farmers in the state	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLA	23050101 - Research And Development	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Aquaculture/Fisheries Development i.e. (Sensitization of Fish Farmers/Artisanal	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLA	23050101 - Research And Development	50941900 - State Wide	30,500,000.00	-	30,500,000.00
Fisheries resource Survey and Statistical Data Collection, (Knowing the total volume of Fish taken out from	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLA	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	45,000,000.00	-	45,000,000.00
Capacity Building of Fisheries and Aquaculture Staff/Fisheries Folks	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLA	23050101 - Research And Development	50941900 - State Wide	32,000,000.00	-	32,000,000.00
Grant for Artisal Fishermen/Fish Farmers	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLA	23050101 - Research And Development	50941900 - State Wide	25,000,000.00	-	25,000,000.00
Sponsorship of Fishing Festivals in (Bakassi, Obubra, Biase, Cal. Municipality and Ikom)	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLA	23050131 - Economic Empowerment	50941900 - State Wide	40,000,000.00	-	40,000,000.00
Revitalization of Ibonda Fish h Hatchery/Production ponds	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLA	23030112 - Rehabilitation/Repairs - Agricultural Faciliti	50941900 - State Wide	40,000,000.00	-	40,000,000.00
Establishment of Production/Fisheries hatchery demonstration within Calabar metropolist	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLA	23020113 - Construction/Provision Of Agricultural Serv	50941900 - State Wide	80,000,000.00	-	80,000,000.00
Renovation of the Fisheries out-stations, Ikang and Ikot Okporo	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLA	23020113 - Construction/Provision Of Agricultural Serv	50941900 - State Wide	45,000,000.00	-	45,000,000.00
Animal Diseases Surveillance and Control	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLA	23050134 - Emergency Management and control	50941900 - State Wide	62,500,000.00	-	62,500,000.00
Rehabilitation and Strengthening of other Disease Surveillance points in the state (23 points identified)	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLA	23050134 - Emergency Management and control	50941900 - State Wide	28,000,000.00	-	28,000,000.00
Construction of Standard livestock Markets with all facilities in place in the state (one in each senatorial distri	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLA	23020113 - Construction/Provision Of Agricultural Serv	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Construction of three modern Abatoirs, each in the three Senatorial Districts of the State	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLA	23020113 - Construction/Provision Of Agricultural Serv	50941900 - State Wide	12,000,000.00	-	12,000,000.00
Procure meat inspection kits and other materials and logistics for meat inspection	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLA	23010127 - Purchase Of Agricultural Equipment	50941900 - State Wide	20,500,000.00	-	20,500,000.00
Capacity development (TOTs) for Veterinary Officers and Animal Health Techs on Disease surveillance, nout	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLA	23050101 - Research And Development	50941900 - State Wide	37,000,000.00	-	37,000,000.00
Anti-rabies and PPR Anthrax campaigns and mass vaccination of dogs, sheep and goats against Rabies and	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLA	23050134 - Emergency Management and control	50941900 - State Wide	25,000,000.00	5,000,000.00	25,000,000.00
conduct targeted surveillance in livestock and poultry farms	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLA	23050101 - Research And Development	50941900 - State Wide	30,500,000.00	-	30,500,000.00
procure inputs/equipments for treatment of animals	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLA	23010142 - Purchase Of Laboratory Equipment	50941900 - State Wide	29,000,000.00	-	29,000,000.00
Capacity development for Livestock farmers on signs of disease and biosecurity measures in farm settings	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLA	23050101 - Research And Development	50941900 - State Wide	19,000,000.00	-	19,000,000.00
Disinfection of Livestock/poultry farms, livebird markets, Slaughter slabs/houses and Livestock Markets	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLA	23050140 - Agricultural Extension and Farming Project	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Rehabilitation and Strengthening of the state Veterinary Diagnostic Laboratories and clinics	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLA	23030112 - Rehabilitation/Repairs - Agricultural Faciliti	50941900 - State Wide	10,300,000.00	-	10,300,000.00
Reintroduction of the Drug Revolving Scheme(provision of a seed fund for uptake)	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLA	23020113 - Construction/Provision Of Agricultural Serv	50941900 - State Wide	39,200,000.00	-	39,200,000.00
Conduct two trainings (TOT) for Veterinary Officers and Animal health Techs on Communication and Risk As	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLA	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Landscaping of the Premises of Animal Health Centre for ease of Drainage and Vehicle Parking	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLA	23030112 - Rehabilitation/Repairs - Agricultural Faciliti	50941900 - State Wide	75,000,000.00	-	75,000,000.00
Rehabilitation of Departments and Units in Judges Office	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Construction of 2No: Boreholes	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	23020105 - Construction/Provision Of Water Facilities	50910800 - CALABAR MUNICIPAL	5,525,000.00	-	5,525,000.00
Production of Magistrate's Court Rules.	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	23050152 - Production & Compilation Of Policy docum	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Rehabilitation of 1No. 50KVA Lister Generating Plant	031801100100 - JUDICIARY SERVICE COMMISSION - JSC	23030124 - Rehabilitation/Repairs - Power Generating	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Construction of 1 No. Building for customary Court of appeal	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	23020101 - Construction/Provision Of Office Buildings	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Purchase of 20 No of Vehicles Toyota Saloon Car and Land Cruiser	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	23010105 - Purchasing Of Motor Vehicles	50910800 - CALABAR MUNICIPAL	1,241,102,150.00	-	1,241,102,150.00
Manpower Development & Training	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Purchase of 1 No 100KVA Mikano Generator.	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	23010119 - Purchase Of Power Generating Sets	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Purchase of 5No, HP computers & Printers and 2Nos, Photocopiers.	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	23010114 - Purchase Of Computer Printers	50910800 - CALABAR MUNICIPAL	19,200,000.00	-	19,200,000.00
Purchase of Robes for Judges	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	23010124 - Purchase Of Teaching/Learning Aid Equipm	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Stocking of Library with law Books	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	23010125 - Purchase Of Library Books And Equipment	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Renovation of 103 Customary Courts in 18 LGAs	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	23030120 - Rehabilitation/Repairs Of Office Buildings	50941900 - State Wide	400,000,000.00	-	400,000,000.00
Rehabilitation and Furnishing of PCCA, Judges, Chief Registrar, Accountant, HOD, Court Hall and General Office	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	23,195,000.00	-	23,195,000.00
Purchase of 2No. Ford Ranger (Wildtrack)	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	23010105 - Purchasing Of Motor Vehicles	50910900 - CALABAR SOUTH	86,000,000.00	-	86,000,000.00
Purchase of 2No. Toyota Hilux (4x4)	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	23010105 - Purchasing Of Motor Vehicles	50910900 - CALABAR SOUTH	90,000,000.00	-	90,000,000.00
Purchase of 1No. 32 Seater Coaster Bus	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	23010108 - Purchase Of Buses	50910900 - CALABAR SOUTH	80,000,000.00	-	80,000,000.00
Purchase of 2No. Ford Edge SE	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	23010105 - Purchasing Of Motor Vehicles	50910900 - CALABAR SOUTH	164,000,000.00	-	164,000,000.00
Renovation of 4No. Customary Court of Appeal Building	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	23030120 - Rehabilitation/Repairs Of Office Buildings	50910900 - CALABAR SOUTH	100,000,000.00	-	100,000,000.00
Printing of Draft Customary of Appeal Procedure Rules	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	23050101 - Research And Development	50910900 - CALABAR SOUTH	10,000,000.00	-	10,000,000.00
Amendment and Publication of Customary Court of Appeal Law 2024	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	23050101 - Research And Development	50910900 - CALABAR SOUTH	15,000,000.00	3,000,000.00	15,000,000.00
Purchase of 2 No. Utility Vehicles for Judges	031805300100 - CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	23010105 - Purchasing Of Motor Vehicles	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Construction of [1 No.], Solar borehole	031805300100 - CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	23020105 - Construction/Provision Of Water Facilities	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Multi-Door News Publication and Sensitization	031805300100 - CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	23050142 - Advocacy, Monitoring & Sensitization Progr	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Manpower Development and Training of staff	031805300100 - CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	5,500,000.00	-	5,500,000.00
Purchase of [1No] 75KVA Mikano Generator	031805300100 - CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	23010119 - Purchase Of Power Generating Sets	50910800 - CALABAR MUNICIPAL	2,500,000.00	-	2,500,000.00
Purchase of [1 No] Dell Computer & HP Printer & Photocopier	031805300100 - CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00
Procurement of Library Law books.	031805300100 - CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	23010125 - Purchase Of Library Books And Equipment	50910800 - CALABAR MUNICIPAL	1,200,000.00	-	1,200,000.00
Body of benchers programme	032600100100 - MINISTRY OF JUSTICE - MOJ	23050170 - Intervention Fund For Special Project	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Legal Aid Council programme	032600100100 - MINISTRY OF JUSTICE - MOJ	23050170 - Intervention Fund For Special Project	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Construction/Establishment of [3No] Zonal Office in Ugep, Ikon and Obudu.	032600100100 - MINISTRY OF JUSTICE - MOJ	23020101 - Construction/Provision Of Office Buildings	50941900 - State Wide	450,000,000.00	-	450,000,000.00
Judicial Practice programme	032600100100 - MINISTRY OF JUSTICE - MOJ	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Computerization and Computer Consumables.	032600100100 - MINISTRY OF JUSTICE - MOJ	23050166 - Digitization/ Automation of MDA Activities	50910800 - CALABAR MUNICIPAL	35,000,000.00	-	50,000,000.00
Specialization Programme for Judicial Services	032600100100 - MINISTRY OF JUSTICE - MOJ	23050168 - Conferences/Seminars & Workshop Costs	50910800 - CALABAR MUNICIPAL	77,000,000.00	-	77,000,000.00
Contingent/Anticipated/Harmonization for Law and Non Law Officers	032600100100 - MINISTRY OF JUSTICE - MOJ	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	125,000,000.00	-	125,000,000.00
Nigeria/International Bar Conference	032600100100 - MINISTRY OF JUSTICE - MOJ	23050168 - Conferences/Seminars & Workshop Costs	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Litigation Fund	032600100100 - MINISTRY OF JUSTICE - MOJ	23050130 - Publicity and Advertisements for Capital pr	50910800 - CALABAR MUNICIPAL	-	5,000,000.00	-
Construction & Expansion of Ogoja Zonal Office	032600100100 - MINISTRY OF JUSTICE - MOJ	23020101 - Construction/Provision Of Office Buildings	50931600 - OGOJA	105,000,000.00	-	105,000,000.00
Juvenile Justice Forum	032600100100 - MINISTRY OF JUSTICE - MOJ	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Child Protection Budget Initiative for MOJ	032600100100 - MINISTRY OF JUSTICE - MOJ	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	35,000,000.00	-	35,000,000.00
Procurement of Database Survey	032600100100 - MINISTRY OF JUSTICE - MOJ	23010144 - Purchase of ICT Equipment	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Construction & Establishment of [1.No] Medication Centre and Office of Public Defenders	032600100100 - MINISTRY OF JUSTICE - MOJ	23020101 - Construction/Provision Of Office Buildings	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Preparation of Legal documents	032600100100 - MINISTRY OF JUSTICE - MOJ	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Administration of Estate	032600100100 - MINISTRY OF JUSTICE - MOJ	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	6,000,000.00	-	6,000,000.00
Preparation and Settlement of Appeals	032600100100 - MINISTRY OF JUSTICE - MOJ	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Criminal Justice Reform	032600100100 - MINISTRY OF JUSTICE - MOJ	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Publication of CRS Laws	032600100100 - MINISTRY OF JUSTICE - MOJ	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Procurement of 5No Samsung AC,10No Hp Laptops,5No Sharp TV	032600100100 - MINISTRY OF JUSTICE - MOJ	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	85,000,000.00	-	85,000,000.00
Purchase and Review of Law books	032600100100 - MINISTRY OF JUSTICE - MOJ	23050152 - Production & Compilation Of Policy docum	50910800 - CALABAR MUNICIPAL	192,424,000.00	-	192,424,000.00
Witness/Victim Support programme	032600100100 - MINISTRY OF JUSTICE - MOJ	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	35,000,000.00	-	35,000,000.00
Establishment of data base/Criminal Proceedings	032600100100 - MINISTRY OF JUSTICE - MOJ	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Media reportage	032600100100 - MINISTRY OF JUSTICE - MOJ	23050130 - Publicity and Advertisements for Capital pr	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Establishment of Virtual Court-MOJ	032600100100 - MINISTRY OF JUSTICE - MOJ	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Monitoring Committee on administration of Criminal Justice Law	032600100100 - MINISTRY OF JUSTICE - MOJ	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	82,900,000.00	-	82,900,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Procurement of 5no Executive Chairs/Tables,5no LG Acs,5no Samsung 52 inches Tv,10no Hp Desktops,Print	032600100100 - MINISTRY OF JUSTICE - MOJ	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	150,000,000.00	-	200,000,000.00
CRS Taskforce on National Agency for the Prohibition of Trafficking in Persons	032600100100 - MINISTRY OF JUSTICE - MOJ	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Installation of Law Pavilion Prime with Legal Analysis	032600100100 - MINISTRY OF JUSTICE - MOJ	23020127 - Construction Of Ict Infrastructure	50910800 - CALABAR MUNICIPAL	13,200,000.00	-	13,200,000.00
Entreprise Development for Non-Law officers	032600100100 - MINISTRY OF JUSTICE - MOJ	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
CRS Taskforce on National Agency for the Prohibition of Trafficking in Persons	032600100100 - MINISTRY OF JUSTICE - MOJ	23050103 - Monitoring And Evaluation	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Installation of Law Pavilion Prime with Legal Analysis	032600100100 - MINISTRY OF JUSTICE - MOJ	23020118 - Construction/Provision Of Infrastructure	50910800 - CALABAR MUNICIPAL	13,200,000.00	-	13,200,000.00
Rehabilitation/Renovation of out of School Children/ Remand Homes/Schools	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	23030106 - Rehabilitation/Repairs - Public Schools	50910800 - CALABAR MUNICIPAL	50,850,540.00	-	50,850,540.00
Purchase of 25No. Hand Gloves for Waste workers	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	23010141 - Purchase Of Waste Disposal Items	50910800 - CALABAR MUNICIPAL	125,000.00	-	125,000.00
Purchase of 5No. Brush Cutter Heads for workers	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	23010141 - Purchase Of Waste Disposal Items	50910800 - CALABAR MUNICIPAL	312,500.00	-	312,500.00
Purchase of 2No. Lawn Mower for clearing workers	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	23010129 - Purchase Of Industrial Equipment	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00
Purchase of 7No.Environment Health Uniform	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	23010141 - Purchase Of Waste Disposal Items	50910800 - CALABAR MUNICIPAL	2,500,000.00	-	2,500,000.00
Procurement of 2No. Brush Cutter ROP Trimmer lines	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	23010141 - Purchase Of Waste Disposal Items	50910800 - CALABAR MUNICIPAL	250,000.00	-	250,000.00
Purchase of 2No.Grass Cutter	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	23010129 - Purchase Of Industrial Equipment	50910800 - CALABAR MUNICIPAL	7,500,000.00	-	7,500,000.00
Purchase of 10No.Reflective Jacket for Sweepers	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	23010141 - Purchase Of Waste Disposal Items	50910800 - CALABAR MUNICIPAL	1,875,000.00	-	1,875,000.00
Purchase of 5No.Rain Booth for waste workers	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	23010141 - Purchase Of Waste Disposal Items	50910800 - CALABAR MUNICIPAL	250,000.00	-	250,000.00
Purchase of 2No Office Chair & Table,3No standing Fan	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	1,500,000.00	-	1,500,000.00
Purchase of 2No.Rain Coat for Field workers.	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	23010141 - Purchase Of Waste Disposal Items	50910800 - CALABAR MUNICIPAL	156,250.00	-	156,250.00
Purchase of 1No HP Desktop Computer	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	23010113 - Purchase Of Computers	50910800 - CALABAR MUNICIPAL	101,875.00	-	101,875.00
Purchase of 2No. Collapsible Ladders	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	23010141 - Purchase Of Waste Disposal Items	50910800 - CALABAR MUNICIPAL	162,500.00	-	162,500.00
Purchase of Working Tools	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	23010141 - Purchase Of Waste Disposal Items	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Purchase of 1No Diana Pick Up truck	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	23010107 - Purchase Of Trucks	50910800 - CALABAR MUNICIPAL	40,000,000.00	-	40,000,000.00
Purchase of 5no Mini Buses	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	23010108 - Purchase Of Buses	50910800 - CALABAR MUNICIPAL	14,000,000.00	-	14,000,000.00
Purchase of 2No Sewage trucks	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	23010107 - Purchase Of Trucks	50910800 - CALABAR MUNICIPAL	120,000,000.00	-	120,000,000.00
Programme for Desilting & Evacuation of Silts	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	23040102 - Erosion And Flood Control	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Purchase of 10No Receptacle waste Bins	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	23010141 - Purchase Of Waste Disposal Items	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Procurement of CUDA Permanent Site	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	23010101 - Purchase /Acquisition Of Land	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Programme for Operational Funds for waste Evacuation(Consultancy)	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	23040107 - Evacuation	50910800 - CALABAR MUNICIPAL	2,000,000,000.00	574,575,000.00	2,300,000,000.00
Acquisition of New dump Site	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	-	-	-
Procurement of 2No.Waste Management Equipment.	043700200100 - IKOM URBAN DEVELOPMENT AUTHORITY - KMM-UDA	23010141 - Purchase Of Waste Disposal Items	50921200 - IKOM	9,500,000.00	-	9,500,000.00
Evacuation of De-silting Materials	043700200100 - IKOM URBAN DEVELOPMENT AUTHORITY - KMM-UDA	23040107 - Evacuation	50921200 - IKOM	8,000,000.00	-	8,000,000.00
Landscaping/Trees planting and Beautification	043700200100 - IKOM URBAN DEVELOPMENT AUTHORITY - KMM-UDA	23040101 - Tree Planting	50921200 - IKOM	2,000,000.00	-	2,000,000.00
Purchase of 2No.Refuse Disposal.	043700200100 - IKOM URBAN DEVELOPMENT AUTHORITY - KMM-UDA	23010141 - Purchase Of Waste Disposal Items	50921200 - IKOM	1,500,000.00	-	1,500,000.00
Dumpsite Allocation/Maintenance.	043700300100 - OGOJA URBAN DEVELOPMENT AUTHORITY - GGG-UDA	23040107 - Evacuation	50931600 - OGOJA	4,000,000.00	-	4,000,000.00
Procurement of 3No. Fumigation Sprayer	043700300100 - OGOJA URBAN DEVELOPMENT AUTHORITY - GGG-UDA	23010141 - Purchase Of Waste Disposal Items	50931600 - OGOJA	4,000,000.00	-	4,000,000.00
Procurement of 3No. Refuse Disposal	043700300100 - OGOJA URBAN DEVELOPMENT AUTHORITY - GGG-UDA	23010141 - Purchase Of Waste Disposal Items	50931600 - OGOJA	7,000,000.00	-	7,000,000.00
Landscaping/Trees Planting and Beautification	043700300100 - OGOJA URBAN DEVELOPMENT AUTHORITY - GGG-UDA	23040101 - Tree Planting	50931600 - OGOJA	2,500,000.00	-	2,500,000.00
Landscaping and Trees Planting and Beautification.	043700400100 - OBUDU URBAN DEVELOPMENT AUTHORITY - UDU-UDA	23040101 - Tree Planting	50931400 - OBUDU	4,000,000.00	-	4,000,000.00
Purchase of 2No. Lawn Mower.	043700400100 - OBUDU URBAN DEVELOPMENT AUTHORITY - UDU-UDA	23010141 - Purchase Of Waste Disposal Items	50931400 - OBUDU	1,200,000.00	-	1,200,000.00
Refuse Disposal Sensitization and Awareness campaign on Waste Management	043700400100 - OBUDU URBAN DEVELOPMENT AUTHORITY - UDU-UDA	23050142 - Advocacy, Monitoring & Sensitization Prog	50931400 - OBUDU	9,000,000.00	-	9,000,000.00
Purchase of 2No.Waste Bins Equipment.	043700400100 - OBUDU URBAN DEVELOPMENT AUTHORITY - UDU-UDA	23010141 - Purchase Of Waste Disposal Items	50931400 - OBUDU	4,000,000.00	-	4,000,000.00
Purchase of 3No. Brush Cutters.	043700500100 - UGEP URBAN DEVELOPMENT AUTHORITY - GEP-UDA	23010141 - Purchase Of Waste Disposal Items	50921700 - YAKURR	500,000.00	-	500,000.00
Purchase of 3No.Reflective Jackets.	043700500100 - UGEP URBAN DEVELOPMENT AUTHORITY - GEP-UDA	23010141 - Purchase Of Waste Disposal Items	50921700 - YAKURR	500,000.00	-	500,000.00
Maintenance of Dumpsite	043700500100 - UGEP URBAN DEVELOPMENT AUTHORITY - GEP-UDA	23040107 - Evacuation	50921700 - YAKURR	4,000,000.00	-	4,000,000.00
Landscaping/ Planting of Grasses	043700500100 - UGEP URBAN DEVELOPMENT AUTHORITY - GEP-UDA	23040101 - Tree Planting	50921700 - YAKURR	2,500,000.00	-	2,500,000.00
De-silting / Evacuation of Debris	043700500100 - UGEP URBAN DEVELOPMENT AUTHORITY - GEP-UDA	23040107 - Evacuation	50921700 - YAKURR	7,000,000.00	-	7,000,000.00
Programme for Greater Calabar Urban Development	043701100100 - GREATER CALABAR CAPITAL CITY DEVELOPMENT AUTHORITY	23030117 - Rehabilitation/Repairs - Recreational Facil	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Fabrication Research and Development	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Construction of 1No.CRS Job Centre and Employment Trust Fund Office.	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	23020118 - Construction/Provision Of Infrastructure	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Rehabilitation of NYSO orientation camp in Obubra.	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	23030120 - Rehabilitation/Repairs Of Office Buildings	50921300 - OBUBRA	20,000,000.00	2,850,000.00	20,000,000.00
Provision of Agro Services for Youth in Agriculture.	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	23020113 - Construction/Provision Of Agricultural Serv	50941900 - State Wide	10,000,000.00	-	10,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Grants to Youth Organizations	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	23050120 - Youth Empowerment Program (YESSO)	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Youth Conference / Convention/ Workshop	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	23050168 - Conferences/Seminars & Workshop Costs	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Purchase of 20Nos. Office Furniture.	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Entrepreneurship Development and Start-up Training	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	23050173 - CAPACITY DEVELOPMENT PROGRAM	50941900 - State Wide	15,000,000.00	11,000,000.00	15,000,000.00
Youth Empowerment programme	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	23050120 - Youth Empowerment Program (YESSO)	50941900 - State Wide	20,000,000.00	3,750,000.00	20,000,000.00
Empowerment of Youths across the 18 LGAs	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	23050120 - Youth Empowerment Program (YESSO)	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Development of 1No. Data Base	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	23050154 - Design / Hasting of Websites For MDAs	50941900 - State Wide	15,000,000.00	-	15,000,000.00
World Youth Skill Day	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	23050104 - Anniversaries/Celebrations	50941900 - State Wide	10,000,000.00	-	10,000,000.00
National Youth Parliament	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	23050104 - Anniversaries/Celebrations	50941900 - State Wide	10,000,000.00	-	10,000,000.00
State Youth Parliament	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Support to Youth Council	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	23050129 - Youth Social Responsibility Funding	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Youth Multi-sectoral Development Programme	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Talent Hunt project	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	23050120 - Youth Empowerment Program (YESSO)	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Citizenship and Leadership Capacity Development	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	23050173 - CAPACITY DEVELOPMENT PROGRAM	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Values Re-orientation for Capacity Development	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	23050173 - CAPACITY DEVELOPMENT PROGRAM	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Programme for Youths Mobilization	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	60,000,000.00	9,900,000.00	60,000,000.00
Sports Development	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	23020112 - Construction/Provision Of Sporting Facilities	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Youth with Disability Programme	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	23050131 - Economic Empowerment	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Programme for Food & Nutrition for all Youths Association across the 18LGAs	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	60,000,000.00	-	90,000,000.00
Programme for Cyber Security	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	23020127 - Construction Of Ict Infrastructure	50941900 - State Wide	20,000,000.00	-	80,000,000.00
Review and Implemetation of State Youth Policy	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	23050152 - Production & Compilation Of Policy documents	50941900 - State Wide	18,296,890.03	-	80,000,000.03
Gender Base Violence Centre (GBV) for Women and Children	051400100100 - MINISTRY OF WOMEN AFFAIRS - MOWA	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	300,000,000.00	-	300,000,000.00
National Council for Women Society(NCWS) Programmes	051400100100 - MINISTRY OF WOMEN AFFAIRS - MOWA	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Sensitization and Mobilization of Women for Development activities	051400100100 - MINISTRY OF WOMEN AFFAIRS - MOWA	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Reactivation and Maintenance of Women Development Centre	051400100100 - MINISTRY OF WOMEN AFFAIRS - MOWA	23030120 - Rehabilitation/Repairs Of Office Buildings	50941900 - State Wide	120,000,000.00	-	120,000,000.00
Support to Orphans and Vulnerable Children	051400100100 - MINISTRY OF WOMEN AFFAIRS - MOWA	23050101 - Research And Development	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Women,Girls,Boys,African Child's Children and 16 Days of Activism Celebration	051400100100 - MINISTRY OF WOMEN AFFAIRS - MOWA	23050101 - Research And Development	50941900 - State Wide	250,000,000.00	-	250,000,000.00
Promotion of Art and Craft Exhibition Export Program for Women	051400100100 - MINISTRY OF WOMEN AFFAIRS - MOWA	23050101 - Research And Development	50941900 - State Wide	80,000,000.00	-	80,000,000.00
Skill Asquistion and Empowerment Program for Women the Senatorial Districts	051400100100 - MINISTRY OF WOMEN AFFAIRS - MOWA	23050101 - Research And Development	50941900 - State Wide	250,000,000.00	-	250,000,000.00
Programme for Agricultural and Entrepreneur Exhibition	051400100100 - MINISTRY OF WOMEN AFFAIRS - MOWA	23050101 - Research And Development	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Funding for Nutrition and WASH Activities	051400100100 - MINISTRY OF WOMEN AFFAIRS - MOWA	23050101 - Research And Development	50941900 - State Wide	200,000,000.00	-	200,000,000.00
Programme for Second Chance Education for vulnerable women and girls across 18 LGA	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	50,000,000.00	-	30,000,000.00
Sensitization campaign to advance women political participation and 35% affirmative action	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	40,000,000.00	-	20,000,000.00
Programme to monitor and evaluate women development centers across 18 LGAs	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23050103 - Monitoring And Evaluation	50941900 - State Wide	50,000,000.00	-	30,000,000.00
Reactivation of Women Development Centre's across 18 LGAs	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23050101 - Research And Development	50941900 - State Wide	36,000,000.00	-	16,000,000.00
Programme for livelihood skills and household economic strengthening to vulnerable women and girls across 18 LGAs	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	-	30,000,000.00
Programme for National Council Meeting on Women Affairs	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	-	-
Capacity development on good governance for female politicians	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23050101 - Research And Development	50941900 - State Wide	30,000,000.00	-	10,000,000.00
Procurement of 1 No. Toyota Hilux Vehicle	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23010105 - Purchasing Of Motor Vehicles	50941900 - State Wide	50,000,000.00	-	30,000,000.00
Survey on women economic and political empowerment	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	-	30,000,000.00
Programme for Training of Women Development Officials and wives of political office holders across the 18 LGAs	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	-	30,000,000.00
Programme for Rural Women dwellers in agriculture.	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23050131 - Economic Empowerment	50941900 - State Wide	50,000,000.00	-	30,000,000.00
Programme for live skills training to adolescent girls.	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23050131 - Economic Empowerment	50941900 - State Wide	30,000,000.00	-	10,000,000.00
Programme for Widows Empowerment	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23050131 - Economic Empowerment	50941900 - State Wide	50,000,000.00	-	30,000,000.00
International Days for Women	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23050104 - Anniversaries/Celebrations	50941900 - State Wide	50,000,000.00	-	30,000,000.00
Programme for National Council for Women Societies (NCWS Program)	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23050168 - Conferences/Seminars & Workshop Costs	50941900 - State Wide	50,000,000.00	-	30,000,000.00
Sensitization and mobilization of women for development activities	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23050103 - Monitoring And Evaluation	50941900 - State Wide	50,000,000.00	-	30,000,000.00
Programme for conduct of needs assessment and mapping across 18 LGAs	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23050152 - Production & Compilation Of Policy documents	50941900 - State Wide	50,000,000.00	-	30,000,000.00
Women Development Grants programme for 18 LGAs	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	23050131 - Economic Empowerment	50941900 - State Wide	90,000,000.00	-	70,000,000.00
Renovation of Government Primary School, Odor-Beebo, CT	051700100100 - MINISTRY OF EDUCATION - MOE	23030106 - Rehabilitation/Repairs - Public Schools	50920700 - BOKI	50,000,000.00	-	50,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Renovation of St. Augustine R.C.M School, Bajiki-Bumaji, CT	051700100100 - MINISTRY OF EDUCATION - MOE	23030106 - Rehabilitation/Repairs - Public Schools	50920700 - BOKI	20,000,000.00	-	20,000,000.00
Renovation of Government Primary School, Abo-Obiso, CT	051700100100 - MINISTRY OF EDUCATION - MOE	23030106 - Rehabilitation/Repairs - Public Schools	50920700 - BOKI	30,000,000.00	-	30,000,000.00
Construction of 2No. Community Education Resources Centre.	051700100100 - MINISTRY OF EDUCATION - MOE	23020107 - Construction/Provision Of Public Schools	50910800 - CALABAR MUNICIPAL	80,000,000.00	-	80,000,000.00
International affiliated projects Sustenance cost	051700100100 - MINISTRY OF EDUCATION - MOE	23050170 - Intervention Fund For Special Project	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Production of Examinations materials	051700100100 - MINISTRY OF EDUCATION - MOE	23050138 - Production of Public Documents, Guides an	50910800 - CALABAR MUNICIPAL	120,000,000.00	-	120,000,000.00
Purchase of 5 Sporting equipments for Sport Competition in Schools	051700100100 - MINISTRY OF EDUCATION - MOE	23010126 - Purchase Of Sporting/Gaming Equipment	50941900 - State Wide	30,000,000.00	9,000,000.00	30,000,000.00
Child Protection Activities/Childcare Programme.	051700100100 - MINISTRY OF EDUCATION - MOE	23050129 - Youth Social Responsibility Funding	50941900 - State Wide	70,604,075.20	-	70,604,075.20
Grants for payment of School Fees	051700100100 - MINISTRY OF EDUCATION - MOE	23050101 - Research And Development	50941900 - State Wide	120,000,000.00	-	120,000,000.00
Project Monitoring and Evaluation.	051700100100 - MINISTRY OF EDUCATION - MOE	23050103 - Monitoring And Evaluation	50941900 - State Wide	12,000,000.00	-	12,000,000.00
Completion on Science, Technology, Mathematics, Debates/Quiz in School.616	051700100100 - MINISTRY OF EDUCATION - MOE	23020118 - Construction/Provision Of Infrastructure	50941900 - State Wide	60,000,000.00	-	60,000,000.00
School Cultural and Choral Competition	051700100100 - MINISTRY OF EDUCATION - MOE	23010126 - Purchase Of Sporting/Gaming Equipment	50941900 - State Wide	4,800,000.00	-	4,800,000.00
Ministry's Office Rehabilitation	051700100100 - MINISTRY OF EDUCATION - MOE	23030103 - Rehabilitation/Repairs - Housing	50941900 - State Wide	48,000,000.00	-	48,000,000.00
Purchase of School Uniforms for 30Nos.Primary Schools in the State	051700100100 - MINISTRY OF EDUCATION - MOE	23010124 - Purchase Of Teaching/Learning Aid Equipm	50941900 - State Wide	240,000,000.00	-	240,000,000.00
Accreditation of Public/Private Schools in the State	051700100100 - MINISTRY OF EDUCATION - MOE	23050101 - Research And Development	50941900 - State Wide	12,000,000.00	-	12,000,000.00
Digitalization of Ministry of Education	051700100100 - MINISTRY OF EDUCATION - MOE	23050166 - Digitization/ Automation of MDA Activities	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Processing of Primary/ Secondary School Continuous Assessment records	051700100100 - MINISTRY OF EDUCATION - MOE	23050105 - Consultancy service for Capital Expenditure	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Schools Intervention from Educational Services	051700100100 - MINISTRY OF EDUCATION - MOE	23050170 - Intervention Fund For Special Project	50941900 - State Wide	48,000,000.00	-	48,000,000.00
Provision of Equipment for Labs, Workshop & Library in 60 Secondary Schools (Debt)	051700100100 - MINISTRY OF EDUCATION - MOE	23010142 - Purchase Of Laboratory Equipment	50941900 - State Wide	320,000,000.00	-	320,000,000.00
Development of French Language in Schools	051700100100 - MINISTRY OF EDUCATION - MOE	23050101 - Research And Development	50941900 - State Wide	6,000,000.00	-	6,000,000.00
Child Protection programme	051700100100 - MINISTRY OF EDUCATION - MOE	23050129 - Youth Social Responsibility Funding	50941900 - State Wide	90,000,000.00	-	90,000,000.00
Procurement of materials for Printing of First School Leaving & Universal Basic Education Certificate	051700100100 - MINISTRY OF EDUCATION - MOE	23050152 - Production & Compilation Of Policy docum	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Supply of 25000Nos. Plastic furnitures	051700100100 - MINISTRY OF EDUCATION - MOE	23010112 - Purchase Of Office Furniture And Fittings	50941900 - State Wide	800,000,000.00	-	800,000,000.00
Purchase of 50Nos. Motorcycles for School Evaluators	051700100100 - MINISTRY OF EDUCATION - MOE	23010104 - Purchase Of Motor Cycles	50941900 - State Wide	89,200,000.00	-	89,200,000.00
Educational Summit	051700100100 - MINISTRY OF EDUCATION - MOE	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Annual School Census	051700100100 - MINISTRY OF EDUCATION - MOE	23050101 - Research And Development	50941900 - State Wide	12,000,000.00	-	12,000,000.00
Construction of 1No. Polytechnic in Oggia	051700100100 - MINISTRY OF EDUCATION - MOE	23020107 - Construction/Provision Of Public Schools	50931600 - OGOJA	564,418,371.16	-	564,418,371.16
Construction of 1No. Tertiary Cancer Research Centre	051700100100 - MINISTRY OF EDUCATION - MOE	23020107 - Construction/Provision Of Public Schools	50941900 - State Wide	200,000,000.00	-	200,000,000.00
Renovation of 42 No. Secondary School	051700100100 - MINISTRY OF EDUCATION - MOE	23030106 - Rehabilitation/Repairs - Public Schools	50941900 - State Wide	1,000,000,000.00	40,000,000.00	500,000,000.00
Renovation of PCN Primary School, Ebom, Abi LGA CT	051700100100 - MINISTRY OF EDUCATION - MOE	23030106 - Rehabilitation/Repairs - Public Schools	50920100 - ABI	40,000,000.00	-	40,000,000.00
Renovation of Bahumono Sec. Grammar Sch, Ebom, Abi CT	051700100100 - MINISTRY OF EDUCATION - MOE	23030106 - Rehabilitation/Repairs - Public Schools	50920100 - ABI	40,000,000.00	-	40,000,000.00
Renovation of Secondary Sch,Usumutong, Abi LGA CT	051700100100 - MINISTRY OF EDUCATION - MOE	23030106 - Rehabilitation/Repairs - Public Schools	50920100 - ABI	40,000,000.00	-	40,000,000.00
Furnishing of EMIS Unit	051700100100 - MINISTRY OF EDUCATION - MOE	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	6,000,000.00	-	6,000,000.00
Provision of School Registers, Diaries and Chalks/Scheme of Works	051700100100 - MINISTRY OF EDUCATION - MOE	23010124 - Purchase Of Teaching/Learning Aid Equipm	50941900 - State Wide	94,774,000.00	-	94,774,000.00
Provision of BAMIS 296No. Tablet	051700100100 - MINISTRY OF EDUCATION - MOE	23010144 - Purchase of ICT Equipment	50941900 - State Wide	53,280,000.00	-	53,280,000.00
Construction of Administrative Block in University of Cross River State	051700100100 - MINISTRY OF EDUCATION - MOE	23020101 - Construction/Provision Of Office Buildings	50910900 - CALABAR SOUTH	61,000,000.00	-	61,000,000.00
Parameter fencing of 12No. Schools	051700100100 - MINISTRY OF EDUCATION - MOE	23020107 - Construction/Provision Of Public Schools	50941900 - State Wide	528,000,000.00	-	528,000,000.00
Quarterly cordination meeting with Head Teachers and Principals	051700100100 - MINISTRY OF EDUCATION - MOE	23050101 - Research And Development	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Comprehensive Needs Assessment of all Schools	051700100100 - MINISTRY OF EDUCATION - MOE	23050101 - Research And Development	50941900 - State Wide	3,000,000.00	-	3,000,000.00
Participation of Workshops, Seminars and Conferences at International and Local levels	051700100100 - MINISTRY OF EDUCATION - MOE	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Spot check of management to schools	051700100100 - MINISTRY OF EDUCATION - MOE	23050103 - Monitoring And Evaluation	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Back to school intervention for girls	051700100100 - MINISTRY OF EDUCATION - MOE	23050131 - Economic Empowerment	50941900 - State Wide	106,700,184.80	-	106,700,184.80
Scholarship for indigent children	051700100100 - MINISTRY OF EDUCATION - MOE	23050131 - Economic Empowerment	50941900 - State Wide	250,000,000.00	99,708,000.00	250,000,000.00
School based intervention (Support WAEC, JAMB and NECO)	051700100100 - MINISTRY OF EDUCATION - MOE	23050131 - Economic Empowerment	50941900 - State Wide	300,000,000.00	300,000,000.00	300,000,000.00
Digitalization of Ministry of Education EMIS Unit	051700100100 - MINISTRY OF EDUCATION - MOE	23010144 - Purchase of ICT Equipment	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Review and development of CRS Educational Policy	051700100100 - MINISTRY OF EDUCATION - MOE	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Programme for Curriculum Review and Development	051700100100 - MINISTRY OF EDUCATION - MOE	23050101 - Research And Development	50941900 - State Wide	240,000,000.00	-	240,000,000.00
Procurement of 30No Toyota Hilux vehicles	051700100100 - MINISTRY OF EDUCATION - MOE	23010105 - Purchasing Of Motor Vehicles	50941900 - State Wide	2,100,000,000.00	-	-
Programme for periodic Text books review in Primary and Secondary Schools	051700100100 - MINISTRY OF EDUCATION - MOE	23050101 - Research And Development	50941900 - State Wide	120,000,000.00	-	120,000,000.00
Furnishing of Ministry of Education headquarters	051700100100 - MINISTRY OF EDUCATION - MOE	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Renovation and furnishing of Zonal Coordinating offices 18 LGEAs offices	051700100100 - MINISTRY OF EDUCATION - MOE	23030120 - Rehabilitation/Repairs Of Office Buildings	50941900 - State Wide	200,000,000.00	-	200,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Programme for sustainability of development Partners	051700100100 - MINISTRY OF EDUCATION - MOE	23050101 - Research And Development	50941900 - State Wide	200,000,000.00	-	200,000,000.00
Programme for Manpower Development of Teachers	051700100100 - MINISTRY OF EDUCATION - MOE	23050101 - Research And Development	50941900 - State Wide	500,000,000.00	-	500,000,000.00
Programme for State Education Sector Plan Development	051700100100 - MINISTRY OF EDUCATION - MOE	23050101 - Research And Development	50941900 - State Wide	120,000,000.00	-	120,000,000.00
Programme for conduct of quarterly monitoring of tertiary institutions and participation in Governing council m	051700100100 - MINISTRY OF EDUCATION - MOE	23050101 - Research And Development	50941900 - State Wide	12,000,000.00	-	12,000,000.00
Programme for Joint Consultative meeting of tertiary Institutions	051700100100 - MINISTRY OF EDUCATION - MOE	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Programme for Collaboration for Accreditation and Facilitate Grant/Aids to Tertiary Institutions	051700100100 - MINISTRY OF EDUCATION - MOE	23050101 - Research And Development	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Training of 500 ECCODE Teachers & care givers (State)	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23050101 - Research And Development	50941900 - State Wide	20,800,000.00	76,946,551.20	20,800,000.00
Training & Retraining of Management & Other Critical Staff.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23050101 - Research And Development	50941900 - State Wide	40,000,000.00	-	40,000,000.00
Renovation/Rehabilitation of 152 Primary Schools, Supply of Desks and Tables.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23030106 - Rehabilitation/Repairs - Public Schools	50941900 - State Wide	660,000,000.00	-	660,000,000.00
Upgrading of 280 Nos. Classrooms in Junior Secondary Schools.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23030106 - Rehabilitation/Repairs - Public Schools	50941900 - State Wide	720,000,000.00	-	720,000,000.00
Renovation /Rehabilitation of 30 JSS Classrooms, Supply of Deck and Tables.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23030106 - Rehabilitation/Repairs - Public Schools	50941900 - State Wide	660,000,000.00	-	660,000,000.00
Retraining of 1400 Junior Secondary School Teachers (UBEC).	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23050101 - Research And Development	50941900 - State Wide	56,000,000.00	124,356,243.04	56,000,000.00
Funding for UNICEF Programme.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23050131 - Economic Empowerment	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Furnishing & Equipping of SUBEB Headquarters.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23030120 - Rehabilitation/Repairs Of Office Buildings	50941900 - State Wide	88,000,000.00	-	88,000,000.00
Construction and Furnishing of 70 Early child care development Education	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23020107 - Construction/Provision Of Public Schools	50941900 - State Wide	960,000,000.00	768,664,962.79	960,000,000.00
Renovation /Rehabilitation of 13 ECCODE Classrooms, Supply of School Desks	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23030106 - Rehabilitation/Repairs - Public Schools	50941900 - State Wide	660,000,000.00	285,557,120.52	660,000,000.00
Programme for Consultancy Services	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23050105 - Consultancy service for Capital Expenditure	50941900 - State Wide	80,000,000.00	-	80,000,000.00
Retraining of 1400 primary school Teacher (UBEC)	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23050101 - Research And Development	50941900 - State Wide	56,000,000.00	-	56,000,000.00
Strengthening Mathematics and Science Education (SMASE).	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Programme for Physically and mentally Challenged children	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23050129 - Youth Social Responsibility Funding	50941900 - State Wide	18,000,000.00	-	18,000,000.00
Purchase of computers and Accessories (state).	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23010113 - Purchase Of Computers	50941900 - State Wide	25,200,000.00	-	25,200,000.00
Retraining of 500 junior Sec. School Teacher (State)	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Capacity development of 2500 ECCD Teachers and Care Givers (UBEC)	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23050101 - Research And Development	50941900 - State Wide	62,400,000.00	-	62,400,000.00
Better Education Service Delivery For All(BESDA) Programme	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23050101 - Research And Development	50941900 - State Wide	109,040,000.00	-	109,040,000.00
Retraining Of 500 Junior Sec. School Teachers (State)	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Provision of 30 No Borehole with 2 No elevated GP water Tanks in P/s /JSS	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23020107 - Construction/Provision Of Public Schools	50910800 - CALABAR MUNICIPAL	180,000,000.00	33,838,000.00	180,000,000.00
Construction of 30 No 4 Compartment Lavatory in P/S and JSS	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23010105 - Purchasing Of Motor Vehicles	50910800 - CALABAR MUNICIPAL	120,000,000.00	47,269,470.61	120,000,000.00
Procurement of 2 No TOYOTA Hilux for effective Monitoring of Projects across the State	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	150,000,000.00	-	150,000,000.00
Procurement and Distribution of 10,000 Sets of Customised Set of Plastic Furniture	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	726,000,000.00	-	726,000,000.00
Upgrading and Development of 30 No. 4. Class Rooms in Primary Schools.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23020107 - Construction/Provision Of Public Schools	50910800 - CALABAR MUNICIPAL	720,000,000.00	-	720,000,000.00
Construction of 2 Classrooms block	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23020107 - Construction/Provision Of Public Schools	50910800 - CALABAR MUNICIPAL	-	-	200,000,000.00
Construction of 4 Classrooms block Across the State	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23020107 - Construction/Provision Of Public Schools	50910800 - CALABAR MUNICIPAL	-	-	400,000,000.00
Construction of 6 Classrooms block/offices/ toilets Across the State	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23020107 - Construction/Provision Of Public Schools	50910800 - CALABAR MUNICIPAL	-	-	600,000,000.00
Construction of Model schools Across the State	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	23020107 - Construction/Provision Of Public Schools	50910800 - CALABAR MUNICIPAL	-	-	300,000,000.00
Inspection of School Libraries across the State	051700800100 - CROSS RIVER LIBRARY BOARD - CRLIB	23050103 - Monitoring And Evaluation	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Programme for Capacity Strengthening for Officers/support staff in the use of Library Facilities	051700800100 - CROSS RIVER LIBRARY BOARD - CRLIB	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Production and purchases of teaching and learning materials across the state	051701000100 - AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	23010124 - Purchase Of Teaching/Learning Aid Equipm	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Awareness/ sensitization campaign on adult education program across the state	051701000100 - AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	23050130 - Publicity and Advertisements for Capital pr	50941900 - State Wide	2,725,000.00	-	2,725,000.00
International Literacy day celebration	051701000100 - AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	23050104 - Anniversaries/Celebrations	50941900 - State Wide	4,480,000.00	-	4,480,000.00
Monitoring and evaluation of 241 centers	051701000100 - AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	23050103 - Monitoring And Evaluation	50941900 - State Wide	3,608,000.00	-	3,608,000.00
Establishment of 3 Vocational improvement center(VCI)	051701000100 - AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	23020118 - Construction/Provision Of Infrastructure	50941900 - State Wide	19,616,000.00	-	19,616,000.00
Procurement of Literacy Radios	051701000100 - AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	23010124 - Purchase Of Teaching/Learning Aid Equipm	50941900 - State Wide	7,000,000.00	-	7,000,000.00
Program for Capacity development of 200 Staff	051701000100 - AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	23050101 - Research And Development	50941900 - State Wide	10,220,000.00	-	10,220,000.00
Expansion of Vocational improvement Center across the State	051701000100 - AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	23020118 - Construction/Provision Of Infrastructure	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Construction of 1No. Story Building for School of Early Child Care and Primary Education Centre - TETFUND	051701900100 - UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIEDI	23020101 - Construction/Provision Of Office Buildings	50910200 - AKAMKPA	197,300,000.00	104,559,847.82	197,300,000.00
Construction of 1No. Perimeter Fencing of the College.	051701900100 - UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIEDI	23020118 - Construction/Provision Of Infrastructure	50910200 - AKAMKPA	100,000,000.00	81,950,000.00	100,000,000.00
Advocacy /Publication of TETFUND Project.	051701900100 - UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIEDI	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50910200 - AKAMKPA	6,300,000.00	4,500,000.00	6,300,000.00
Publication of Journal - TETFund.	051701900100 - UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIEDI	23050101 - Research And Development	50910200 - AKAMKPA	15,000,000.00	1,500,000.00	15,000,000.00
Development of Manuscript (TETFUND).	051701900100 - UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIEDI	23050101 - Research And Development	50910200 - AKAMKPA	7,000,000.00	-	8,000,000.00
Conference/Seminar attendance TETFUND	051701900100 - UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIEDI	23050168 - Conferences/Seminars & Workshop Costs	50910200 - AKAMKPA	58,000,000.00	24,094,000.00	60,210,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Monitoring of Project Maintenance (TETFUND).	051701900100 - UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIED	23050103 - Monitoring And Evaluation	50910200 - AKAMKPA	30,150,230.00	4,968,795.00	30,150,230.00
Research and monitoring-TETFUND.	051701900100 - UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIED	23050101 - Research And Development	50910200 - AKAMKPA	45,000,000.00	6,520,000.00	48,000,000.00
Re-accreditation of 20No, NCE Courses out of Extant Courses	051701900100 - UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIED	23050101 - Research And Development	50910200 - AKAMKPA	90,000,000.00	9,500,000.00	92,000,000.00
Construction of 1No, academic office building in the College - TETFUND	051701900100 - UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIED	23020101 - Construction/Provision Of Office Buildings	50910200 - AKAMKPA	65,000,000.00	25,400,000.00	65,000,000.00
Purchase and Installation of 2No, furniture items for academic building - TETFUND	051701900100 - UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIED	23010112 - Purchase Of Office Furniture And Fittings	50910200 - AKAMKPA	33,804,000.00	-	33,804,000.00
Purchase of 20No, student desks in the College	051701900100 - UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIED	23010112 - Purchase Of Office Furniture And Fittings	50910200 - AKAMKPA	8,000,000.00	5,300,000.00	9,700,000.00
Purchase of 5No, Toyota Hilux vehicles for Principal Officers	051701900100 - UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIED	23010105 - Purchasing Of Motor Vehicles	50910200 - AKAMKPA	58,000,000.00	-	58,000,000.00
Purchase and installation of 2No, various science and ICT equipment - TETFUND	051701900100 - UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIED	23010144 - Purchase of ICT Equipment	50910200 - AKAMKPA	81,000,000.00	2,500,000.00	81,000,000.00
Construction of cultural & creative art Building - TETFUND	051701900100 - UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIED	23020101 - Construction/Provision Of Office Buildings	50910200 - AKAMKPA	50,000,000.00	-	104,350,000.00
Construction of Department of Human Kinetics and Physical Education Building - TETFUND	051701900100 - UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIED	23020101 - Construction/Provision Of Office Buildings	50910200 - AKAMKPA	10,450,000.00	-	15,300,000.00
Procurement and Installation of Furniture for Cultural and Creative Art Building - TETFUND	051701900100 - UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIED	23010112 - Purchase Of Office Furniture And Fittings	50910200 - AKAMKPA	32,000,000.00	6,542,300.00	32,000,000.00
Procurement and Installation of Solar Equipments for selected Sensitive Building - TETFUND	051701900100 - UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIED	23020127 - Construction Of Ict Infrastructure	50910200 - AKAMKPA	32,000,000.00	2,500,000.00	32,000,000.00
Programme for Staff development - TETFUND	051701900100 - UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIED	23050101 - Research And Development	50910200 - AKAMKPA	73,000,000.00	25,720,000.00	89,000,000.00
Expansion of Degree Programmes/Resource Verification/Accreditation	051701900100 - UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIED	23030120 - Rehabilitation/Repairs Of Office Buildings	50910200 - AKAMKPA	50,000,000.00	4,300,000.00	50,000,000.00
construction of school of science laboratory building-Tetfund	051701900100 - UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIED	23020101 - Construction/Provision Of Office Buildings	50910200 - AKAMKPA	120,100,000.00	23,400,000.00	120,100,000.00
construction of department of cultural and creative art building-Tetfund	051701900100 - UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIED	23020101 - Construction/Provision Of Office Buildings	50910200 - AKAMKPA	104,350,000.00	-	104,350,000.00
construction of department of human kinetics and physical and health education building-Tetfund	051701900100 - UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIED	23020101 - Construction/Provision Of Office Buildings	50910200 - AKAMKPA	110,500,000.00	-	110,500,000.00
purchase and installation of various laboratory equipment-Tetfund	051701900100 - UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIED	23010142 - Purchase Of Laboratory Equipment	50910200 - AKAMKPA	87,900,000.00	14,000,000.00	87,900,000.00
purchase and installation of furniture and fittings in school of early child care and primary education centre-	051701900100 - UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIED	23010112 - Purchase Of Office Furniture And Fittings	50910200 - AKAMKPA	73,000,000.00	-	73,000,000.00
Purchase of 30No office furniture and fittings-tetfund	051701900100 - UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIED	23010112 - Purchase Of Office Furniture And Fittings	50910200 - AKAMKPA	15,000,000.00	5,400,000.00	15,000,000.00
Purchase of 2No Toyota Hilux vehicle	051701900100 - UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIED	23010105 - Purchasing Of Motor Vehicles	50910200 - AKAMKPA	40,000,000.00	-	40,000,000.00
Procurement and Installation of Solar Equipment for Selected Sensitive Building	051701900100 - UNIVERSITY OF EDUCATION AND ENTREPRENEURSHIP - UNIED	23010143 - Purchase of Solar Equipment	50910200 - AKAMKPA	25,000,000.00	-	25,000,000.00
Construction of 3 storey building for student auditorium, Principal Officers and Lecturers Offices	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23020101 - Construction/Provision Of Office Buildings	50910900 - CALABAR SOUTH	100,000,000.00	-	100,000,000.00
Equipping the 3 storey building and Furnishing it	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23010112 - Purchase Of Office Furniture And Fittings	50910900 - CALABAR SOUTH	75,000,000.00	-	75,000,000.00
Construction and equipping of a standard laboratory for physics and chemistry	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23020101 - Construction/Provision Of Office Buildings	50910900 - CALABAR SOUTH	124,500,000.00	-	124,500,000.00
Procurement of 300 academic gowns for the College	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23010124 - Purchase Of Teaching/Learning Aid Equipm	50910900 - CALABAR SOUTH	8,100,000.00	-	8,100,000.00
Construction and equipping of College I.C.T Centre / e-Library	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23020111 - Construction/Provision Of Libraries	50910900 - CALABAR SOUTH	120,000,000.00	-	45,880,000.00
purchase of books for the College Library	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23010125 - Purchase Of Library Books And Equipment	50910900 - CALABAR SOUTH	30,000,000.00	-	30,000,000.00
purchase of 6 Laptops, 6, printers and 2 photocopiers for Principal officers	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23010113 - Purchase Of Computers	50910900 - CALABAR SOUTH	28,000,000.00	-	28,000,000.00
Construction of College clinic	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23020106 - Construction/Provision Of Hospitals/Health	50910900 - CALABAR SOUTH	50,000,000.00	5,850.00	50,000,000.00
Capacity Development and procurement of manpower equipments for Staff	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23050168 - Conferences/Seminars & Workshop Costs	50910900 - CALABAR SOUTH	15,000,000.00	-	15,000,000.00
NBTE and Council of Nursing Accreditation of Programs	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23050103 - Monitoring And Evaluation	50910900 - CALABAR SOUTH	75,000,000.00	-	75,000,000.00
Conduct of common entrance examination	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23050103 - Monitoring And Evaluation	50910900 - CALABAR SOUTH	15,000,000.00	-	15,000,000.00
Purchase of two mowers for cutting grass	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23010141 - Purchase Of Waste Disposal Items	50910900 - CALABAR SOUTH	25,975,000.00	-	25,975,000.00
construction and equipping of College entrepreneurial Centre	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23020101 - Construction/Provision Of Office Buildings	50910900 - CALABAR SOUTH	135,000,000.00	6,874,685.00	135,000,000.00
Construction and furnishing of 1 storey building for student Hostel	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23020102 - Construction/Provision Of Residential Build	50910900 - CALABAR SOUTH	100,000,000.00	-	100,000,000.00
Construction and equipping of 1 Storey building for lecture hall05	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23020101 - Construction/Provision Of Office Buildings	50910900 - CALABAR SOUTH	100,000,000.00	-	100,000,000.00
Construction of 1.No. Basketball pitch for students	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23020112 - Construction/Provision Of Sporting Facilitie	50910900 - CALABAR SOUTH	45,000,000.00	-	45,000,000.00
Purchase of chairs, tables airconditioners, refrigerator and office equipment for staff	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	23010112 - Purchase Of Office Furniture And Fittings	50910900 - CALABAR SOUTH	79,500,000.00	-	79,500,000.00
Equiping of 1No. Science Laboratory	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23010142 - Purchase Of Laboratory Equipment	50921100 - ABI	8,000,000.00	-	8,000,000.00
Rehabilitation of Staff Quarters	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23020102 - Construction/Provision Of Residential Build	50921100 - ABI	15,000,000.00	-	15,000,000.00
Procurement and Installation of Hostel Facilities	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23010121 - Purchase Of Residential Furniture	50921100 - ABI	4,000,000.00	-	4,000,000.00
Purchase of 5No. Fire Extinguishers	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23010123 - Purchase Of Fire Fighting Equipment	50921100 - ABI	2,000,000.00	-	2,000,000.00
Installation and Subscription of ICT Equipment	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23030126 - Rehabilitation/Repairs - Ict Infrastructure	50921100 - ABI	7,500,000.00	-	7,500,000.00
Landscaping /Drain Channel of School Premises	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23040102 - Erosion And Flood Control	50921100 - ABI	9,000,000.00	-	9,000,000.00
Construction of 1No. Perimeter Fencing of School Premises	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23020118 - Construction/Provision Of Infrastructure	50921100 - ABI	7,000,000.00	-	7,000,000.00
Water Reticulation to all Buildings	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23030104 - Rehabilitation/Repairs - Water Facilities	50921100 - ABI	6,500,000.00	-	6,500,000.00
Purchase of 5No. Lawn Mowers	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23010129 - Purchase Of Industrial Equipment	50921100 - ABI	1,500,000.00	-	1,500,000.00
Rehabilitation of Administrative Block	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23030120 - Rehabilitation/Repairs Of Office Buildings	50921100 - ABI	10,500,000.00	-	10,500,000.00
Completion of 2Nos. Story Hostel	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	23020104 - Construction/Provision Of Housing	50921100 - ABI	40,000,000.00	-	40,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Completion of 3 Story Hostel Block	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMST	23020104 - Construction/Provision Of Housing	50921100 - ABI	30,000,000.00	-	30,000,000.00
Purchase of 100 Nos. of Computer and Accessories	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMST	23010113 - Purchase Of Computers	50921100 - ABI	15,000,000.00	-	15,000,000.00
Procurement of Office Furniture's	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMST	23010112 - Purchase Of Office Furniture And Fittings	50921100 - ABI	6,500,000.00	-	6,500,000.00
Purchase of 15 Nos. of Refrigerators	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMST	23010139 - Purchase Of Office Equipment	50921100 - ABI	1,800,000.00	-	1,800,000.00
Purchase of Air Conditioners/Split Unit and Accessories	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMST	23010139 - Purchase Of Office Equipment	50921100 - ABI	2,500,000.00	-	2,500,000.00
Purchase of 5 Nos. of Gas Cylinder and Gas pipes	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMST	23010139 - Purchase Of Office Equipment	50921100 - ABI	300,000.00	-	300,000.00
Purchase of 2Nos. Microscopes	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMST	23010139 - Purchase Of Office Equipment	50921100 - ABI	1,250,000.00	-	1,250,000.00
Purchase of Library Books in use of English Language	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMST	23010125 - Purchase Of Library Books And Equipment	50921100 - ABI	6,500,000.00	-	6,500,000.00
Installation of 20 Nos. of Waters Tap s in the Laboratories	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMST	23030104 - Rehabilitation/Repairs - Water Facilities	50921100 - ABI	500,000.00	-	500,000.00
Renovation of Former Principal's House for use as Registry Department	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMST	23030103 - Rehabilitation/Repairs - Housing	50921100 - ABI	8,500,000.00	-	8,500,000.00
Production of Institutional Manual/Scheme of Service	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMST	23050101 - Research And Development	50921100 - ABI	500,000.00	-	500,000.00
Production Of 100 Nos. Students Desk And Tables	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMST	23020118 - Construction/Provision Of Infrastructure	50921100 - ABI	25,000,000.00	-	25,000,000.00
Repainting Of College Buildings/Fence/Hostel/Qters	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMST	23030120 - Rehabilitation/Repairs Of Office Buildings	50921100 - ABI	18,000,000.00	-	18,000,000.00
Installation Of Solar Inverter System	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMST	23010143 - Purchase of Solar Equipment	50921100 - ABI	7,500,000.00	-	7,500,000.00
Procurement Of 20kva Sound Proof Generator For Students Hostel	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMST	23010119 - Purchase Of Power Generating Sets	50921100 - ABI	18,000,000.00	-	18,000,000.00
Construction Of 2nos. Classroom Pavilion	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMST	23020107 - Construction/Provision Of Public Schools	50921100 - ABI	25,000,000.00	-	25,000,000.00
Purchase Of 3nos. Utility Vehicles For Principal Officers	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMST	23010105 - Purchasing Of Motor Vehicles	50921100 - ABI	45,000,000.00	-	-
Purchase Of Coaster Bus For Students Clinical Experience	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMST	23010105 - Purchasing Of Motor Vehicles	50921100 - ABI	35,000,000.00	-	-
Accreditation Of Hnd Programmes By Nite	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMST	23050103 - Monitoring And Evaluation	50921100 - ABI	40,000,000.00	10,000,000.00	100,000,000.00
Construction and Installation of Computers and Internet Service	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	23020127 - Construction Of Ict Infrastructure	50931600 - OGOJA	20,000,000.00	-	20,000,000.00
Construction of Perimeter Fencing in the School and 2 room security building	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	23020101 - Construction/Provision Of Office Buildings	50931600 - OGOJA	15,000,000.00	-	15,000,000.00
Furnishing of Administrative Block	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	23020101 - Construction/Provision Of Office Buildings	50931600 - OGOJA	15,000,000.00	-	-
Construction and Renovation/Equipping of cafeteria in central school	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	23020101 - Construction/Provision Of Office Buildings	50931600 - OGOJA	40,000,000.00	-	40,000,000.00
Construction of 1No Science Laboratory in central school	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	23030127 - Rehabilitation/Repairs Of Laboratory	50931600 - OGOJA	30,000,000.00	-	30,000,000.00
Construction of Walkways	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	23020101 - Construction/Provision Of Office Buildings	50931600 - OGOJA	20,000,000.00	-	20,000,000.00
Purchase of Fire Extinguishers	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	23010123 - Purchase Of Fire Fighting Equipment	50931600 - OGOJA	3,000,000.00	-	3,000,000.00
Construction and Installation of Water Reticulation	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	23020105 - Construction/Provision Of Water Facilities	50931600 - OGOJA	5,000,000.00	-	5,000,000.00
Construction of Sports Field	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	23020112 - Construction/Provision Of Sporting Facility	50931600 - OGOJA	5,000,000.00	-	5,000,000.00
Equipping of Science Laboratory	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	23030127 - Rehabilitation/Repairs Of Laboratory	50931600 - OGOJA	43,000,000.00	-	43,000,000.00
Construction of Home Matron Quarters/Sick Bay	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	23020101 - Construction/Provision Of Office Buildings	50931600 - OGOJA	10,000,000.00	-	10,000,000.00
School Accreditation Visit	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	23050101 - Research And Development	50931600 - OGOJA	40,000,000.00	-	40,000,000.00
Purchase of 1No Lawn Mower in the school	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	23010117 - Purchase Of Shredding Machines	50931600 - OGOJA	1,000,000.00	-	1,000,000.00
Renovation of 2No Classroom Block 'A & B' and extension of dorms	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	23030120 - Rehabilitation/Repairs Of Office Buildings	50931600 - OGOJA	10,000,000.00	-	10,000,000.00
Furnishing of Staff Conference Hall	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	23030120 - Rehabilitation/Repairs Of Office Buildings	50931600 - OGOJA	5,000,000.00	-	5,000,000.00
Furnishing of Student common lodge	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	23030120 - Rehabilitation/Repairs Of Office Buildings	50931600 - OGOJA	5,000,000.00	-	5,000,000.00
Tiling of Classroom Blocks A and B	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	23020101 - Construction/Provision Of Office Buildings	50931600 - OGOJA	6,000,000.00	-	6,000,000.00
Purchase of Desks, Table Chairs and Lockers in Hostel	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	23010112 - Purchase Of Office Furniture And Fittings	50931600 - OGOJA	12,000,000.00	-	12,000,000.00
Construction of 1No.Admin block	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	23020101 - Construction/Provision Of Office Buildings	50931600 - OGOJA	60,000,000.00	-	822,000,000.00
Completion of 2 Nos. Story Building for Female Hostel Phase 1	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	23020101 - Construction/Provision Of Office Buildings	50931600 - OGOJA	60,000,000.00	-	60,000,000.00
Purchase of 6No. Mattresses/Pilows	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	23010122 - Purchase Of Health/Medical Equipment	50931600 - OGOJA	5,000,000.00	-	5,000,000.00
Purchase of 1No. Fire Proof Cabinet	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	23010123 - Purchase Of Fire Fighting Equipment	50931600 - OGOJA	5,000,000.00	-	5,000,000.00
Purchase of 3 No. Buses	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	23010108 - Purchase Of Buses	50931600 - OGOJA	350,000,000.00	-	-
Purchase of 2 No. Utility Vehicles	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	23010105 - Purchasing Of Motor Vehicles	50931600 - OGOJA	200,000,000.00	-	-
Design and construction of 2Nos. Story Students Hostels	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23020101 - Construction/Provision Of Office Buildings	50931400 - OBUDU	150,000,000.00	-	150,000,000.00
Construction of 2No. class room blocks	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23020101 - Construction/Provision Of Office Buildings	50931400 - OBUDU	50,000,000.00	-	50,000,000.00
Construction / furnishing of governing council office / hall	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23020101 - Construction/Provision Of Office Buildings	50931400 - OBUDU	50,000,000.00	-	50,000,000.00
Purchase of Medical Equipment, Rent, Housemanship	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23010122 - Purchase Of Health/Medical Equipment	50931400 - OBUDU	10,000,000.00	-	10,000,000.00
Construction of Street lighting within the college compound (solar panel)	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23020123 - Construction Of Traffic/Street Lights	50931400 - OBUDU	12,000,000.00	-	12,000,000.00
Construction and Equipping of science laboratory	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23030127 - Rehabilitation/Repairs Of Laboratory	50931400 - OBUDU	40,000,000.00	-	40,000,000.00
Purchase of 300 Academic quarters	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23030101 - Rehabilitation/Repairs Of Residential Buidi	50931400 - OBUDU	8,000,000.00	-	8,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Purchase of 4 wheel drive, Hilux utility bus	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23010105 - Purchasing Of Motor Vehicles	50931400 - OBUDU	10,000,000.00	-	10,000,000.00
School Accreditation	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23050101 - Research And Development	50931400 - OBUDU	10,000,000.00	-	10,000,000.00
Conduct of examination	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23050101 - Research And Development	50931400 - OBUDU	2,000,000.00	-	2,000,000.00
Purchase of 36 seater Hilux bus	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23010105 - Purchasing Of Motor Vehicles	50931400 - OBUDU	50,000,000.00	-	50,000,000.00
Purchase of 2No photocopier	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23010115 - Purchase Of Photocopying Machines	50931400 - OBUDU	5,000,000.00	-	5,000,000.00
Bidding Activities, Project Consultancy / Bank Charges	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23050105 - Consultancy service for Capital Expenditure	50931400 - OBUDU	3,000,000.00	-	3,000,000.00
Purchase of 10No. classroom equipment	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23010139 - Purchase Of Office Equipment	50931400 - OBUDU	5,000,000.00	-	5,000,000.00
Construction of 1No Storey Building for Female Students Hostel	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23020102 - Construction/Provision Of Residential Buildings	50931400 - OBUDU	151,163,153.40	-	151,163,153.40
Construction 1No Storey Building for Administrative Block	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23020101 - Construction/Provision Of Office Buildings	50931400 - OBUDU	94,278,079.20	-	94,278,079.20
Construction of Canteen and Dining with Customised Plastic Chairs and Table	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23020107 - Construction/Provision Of Public Schools	50931400 - OBUDU	98,218,351.00	-	98,218,351.00
Construction of Standard all Purpose Students Football Field	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23020119 - Construction/Provision Of Recreational Facilities	50931400 - OBUDU	7,200,000.00	-	7,200,000.00
Construction of Drainage/Completion of Landscaping in the compound	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23020116 - Construction/Provision Of Waterways	50931400 - OBUDU	3,600,000.00	-	3,600,000.00
Construction of 1No Academic Board Hall	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23020101 - Construction/Provision Of Office Buildings	50931400 - OBUDU	57,035,009.40	-	57,035,009.40
Construction of Entrepreneurial Centre	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23020118 - Construction/Provision Of Infrastructure	50931400 - OBUDU	54,000,000.00	-	54,000,000.00
Construction of Standard Science Laboratories	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23020106 - Construction/Provision Of Hospitals/Health Facilities	50931400 - OBUDU	103,204,000.00	-	103,204,000.00
Construction of E-Library and ICT Centre	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23020127 - Construction Of Ict Infrastructure	50931400 - OBUDU	85,165,455.00	-	85,165,455.00
Construction of Canteen and Business Centre	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23020119 - Construction/Provision Of Recreational Facilities	50931400 - OBUDU	119,185,987.20	-	119,185,987.20
Procurement and Installation of furniture and fittings in the Administrative block	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23010112 - Purchase Of Office Furniture And Fittings	50931400 - OBUDU	111,180,000.00	-	111,180,000.00
Procurement and Installation of furniture and fittings in the Academic block	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23010112 - Purchase Of Office Furniture And Fittings	50931400 - OBUDU	79,560,000.00	-	79,560,000.00
Procurement and Installation of various Sciences for laboratory, Demonstration Room and ICT Equipment	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23010142 - Purchase Of Laboratory Equipment	50931400 - OBUDU	120,360,000.00	-	120,360,000.00
Procurement and Installation of Solar Equipment	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23010143 - Purchase of Solar Equipment	50931400 - OBUDU	11,600,000.00	-	11,600,000.00
Procurement of 6Nos Official/Wheel Drive Hilux Vehicles for Principal Officers	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23010105 - Purchasing Of Motor Vehicles	50931400 - OBUDU	302,400,000.00	-	302,400,000.00
Procurement of 300 Student Academic Gowns	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23010124 - Purchase Of Teaching/Learning Aid Equipment	50931400 - OBUDU	6,480,000.00	-	6,480,000.00
Procurement of 6Nos computer (HP Laptops) to Principal Officers	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23010113 - Purchase Of Computers	50931400 - OBUDU	3,600,000.00	-	3,600,000.00
Procurement of 6Nos Laser Jet (3 in 1) Printers for Principal Officers	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23010114 - Purchase Of Computer Printers	50931400 - OBUDU	2,520,000.00	-	2,520,000.00
Procurement of 3Nos Standard Photocopier Machines	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23010115 - Purchase Of Photocopying Machines	50931400 - OBUDU	2,400,000.00	-	2,400,000.00
Procurement of Recommended Textbooks and Journal/Resource Material	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23010125 - Purchase Of Library Books And Equipment	50931400 - OBUDU	36,000,000.00	-	36,000,000.00
Procurement of 192 Double Bunk beds, 384 Lockers and 384Mattresses/Pilows	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23010121 - Purchase Of Residential Furniture	50931400 - OBUDU	42,000,000.00	-	42,000,000.00
Procurement of 2No. Lawn Mowers	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23010127 - Purchase Of Agricultural Equipment	50931400 - OBUDU	62,850,000.00	-	62,850,000.00
Construction of Midwifery Department with furniture and fittings	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23020101 - Construction/Provision Of Office Buildings	50931400 - OBUDU	30,197,812.50	-	30,197,812.50
Construction of an Auditorium complex with furniture and fittings	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23020101 - Construction/Provision Of Office Buildings	50931400 - OBUDU	135,851,379.00	-	135,851,379.00
Construction of the Department of Public Health with furnishing and fittings	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23020101 - Construction/Provision Of Office Buildings	50931400 - OBUDU	30,477,161.75	-	30,477,161.75
Construction of Department of Works and Services with Furniture and Fittings	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	23020101 - Construction/Provision Of Office Buildings	50931400 - OBUDU	30,197,812.50	-	30,197,812.50
Rehabilitation/Conversion of Environment Departmental to Story Building/Classroom.466	051701900600 - COLLEGE OF HEALTH TECHNOLOGY - CHT	23030120 - Rehabilitation/Repairs Of Office Buildings	50910900 - CALABAR SOUTH	150,000,000.00	-	150,000,000.00
Restructure and Remodel of Cafeteria to a Story Building/Furnishing for a M.467	051701900600 - COLLEGE OF HEALTH TECHNOLOGY - CHT	23030120 - Rehabilitation/Repairs Of Office Buildings	50910900 - CALABAR SOUTH	200,000,000.00	-	200,000,000.00
Construction/ Completion of Works on Three Story Female Hostel Block.	051701900600 - COLLEGE OF HEALTH TECHNOLOGY - CHT	23020101 - Construction/Provision Of Office Buildings	50910900 - CALABAR SOUTH	200,000,000.00	-	200,000,000.00
Purchase of 2Nos Hilux Van Toyota	051701900600 - COLLEGE OF HEALTH TECHNOLOGY - CHT	23010107 - Purchase Of Trucks	50910900 - CALABAR SOUTH	150,000,000.00	-	150,000,000.00
Accreditation Programmes	051701900600 - COLLEGE OF HEALTH TECHNOLOGY - CHT	23050103 - Monitoring And Evaluation	50910900 - CALABAR SOUTH	50,450,000.00	40,000,000.00	50,450,000.00
Purchase of 2No, official vehicles, Toyota Hilux in Crutech	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010105 - Purchasing Of Motor Vehicles	50910900 - CALABAR SOUTH	210,000,000.00	-	210,000,000.00
Purchase of 7No, Furniture and Fitting Laboratories in the Faculty of Health Science, Okuku	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010112 - Purchase Of Office Furniture And Fittings	50910900 - CALABAR SOUTH	20,000,000.00	-	20,000,000.00
Purchase of 10No,Office Furniture Tables and Chairs for various offices	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010112 - Purchase Of Office Furniture And Fittings	50910900 - CALABAR SOUTH	40,000,000.00	-	40,000,000.00
Purchase of 5No, Office Equipment and Furniture for Bursary Department	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010112 - Purchase Of Office Furniture And Fittings	50910900 - CALABAR SOUTH	20,000,000.00	-	20,000,000.00
Purchase of 3No, Office Equipment and Furniture in Central Registry, Calabar Campus	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010112 - Purchase Of Office Furniture And Fittings	50910900 - CALABAR SOUTH	20,000,000.00	-	20,000,000.00
Purchase of 30No HP Laptops for the School	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010113 - Purchase Of Computers	50910900 - CALABAR SOUTH	20,000,000.00	-	20,000,000.00
Purchase of 20No, Laser Printers Each Year for the School	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010114 - Purchase Of Computer Printers	50910900 - CALABAR SOUTH	12,000,000.00	-	12,000,000.00
Purchase of Museum & Mortuary Materials for Faculty of Basic Medical Sciences	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010122 - Purchase Of Health/Medical Equipment	50910900 - CALABAR SOUTH	10,000,000.00	-	10,000,000.00
Purchase of 1No, sport equipment for Human Kinetic/Health Education	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010124 - Purchase Of Teaching/Learning Aid Equipment	50910900 - CALABAR SOUTH	20,000,000.00	-	20,000,000.00
Purchase of 10No, Assorted Textbooks, Journals and Reference Texts	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010125 - Purchase Of Library Books And Equipment	50910900 - CALABAR SOUTH	50,000,000.00	-	50,000,000.00
Purchase of 5No, Animal Feeds in Animal Science Department	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010127 - Purchase Of Agricultural Equipment	50910900 - CALABAR SOUTH	20,000,000.00	-	20,000,000.00
Purchase of 1No, Mechanical and Laboratory Equipment for Mechanical Engineering Department	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010142 - Purchase Of Laboratory Equipment	50910900 - CALABAR SOUTH	20,000,000.00	-	20,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Purchase of 1No. Soil Mechanics Lab Equipment, Machines and Apparatus for Civil Engineering Dept	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010129 - Purchase Of Industrial Equipment	50910900 - CALABAR SOUTH	10,000,000.00	-	10,000,000.00
Purchase of 1No. Public Address System for delivering Lectures	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010140 - Purchase Of Communication Equipment	50910900 - CALABAR SOUTH	10,000,000.00	-	10,000,000.00
Purchase of 1No. Lab Glassware for Faculty of Health Science	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010142 - Purchase Of Laboratory Equipment	50910900 - CALABAR SOUTH	10,000,000.00	-	10,000,000.00
Provision of Lab Equipment and Chemicals in Fisheries Department	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010142 - Purchase Of Laboratory Equipment	50910900 - CALABAR SOUTH	20,000,000.00	-	20,000,000.00
Rehabilitation of Physical Infrastructures by TETFUND	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23030106 - Rehabilitation/Repairs - Public Schools	50910900 - CALABAR SOUTH	2,500,000,000.00	-	1,000,000,000.00
Purchase of Birds and Drugs for Breeding	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23020113 - Construction/Provision Of Agricultural Serv	50910900 - CALABAR SOUTH	20,000,000.00	-	20,000,000.00
Purchase of 10No. Fish and Feeding of Fish Fingerlings in the Fish Pond	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23020113 - Construction/Provision Of Agricultural Serv	50910900 - CALABAR SOUTH	20,000,000.00	-	20,000,000.00
Construction of Access Roads in Ogoja Campus	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23020114 - Construction/Provision Of Roads	50931600 - OGOJA	30,000,000.00	-	30,000,000.00
Construction and Rehabilitation of Roads in Calabar Campus	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23020114 - Construction/Provision Of Roads	50910900 - CALABAR SOUTH	20,000,000.00	-	20,000,000.00
Construction of Part Fencing of University Land, Calabar Campus	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23020118 - Construction/Provision Of Infrastructure	50910900 - CALABAR SOUTH	40,000,000.00	-	40,000,000.00
Upgrade of Hostel 1, 2 and 3 in Calabar Campus	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23030103 - Rehabilitation/Repairs - Housing	50921300 - OBUJARA	40,000,000.00	-	40,000,000.00
Reroofing of Power House in Obubra Campus	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23030103 - Rehabilitation/Repairs - Housing	50921300 - OBUJARA	40,000,000.00	-	40,000,000.00
Renovation of Academic Block A and B in Calabar Campus	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23030106 - Rehabilitation/Repairs - Public Schools	50910900 - CALABAR SOUTH	20,000,000.00	-	20,000,000.00
Rehabilitation of Buildings in Obubra, Ogoja & Okuku Campuses	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23030103 - Rehabilitation/Repairs - Housing	50910900 - CALABAR SOUTH	30,000,000.00	-	30,000,000.00
Renovation of all Staff Offices	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23030120 - Rehabilitation/Repairs Of Office Buildings	50910900 - CALABAR SOUTH	50,000,000.00	-	50,000,000.00
Purchase of Shares in CRUTECH CMF Bank Limited	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23050101 - Research And Development	50910900 - CALABAR SOUTH	50,000,000.00	-	50,000,000.00
Academic Staff Training and Development - TETFUND	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23050101 - Research And Development	50941900 - State Wide	250,000,000.00	-	250,000,000.00
Procurement of equipment / accessories for dental unit in Medical Centre, Cal.	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010122 - Purchase Of Health/Medical Equipment	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Computerization of CRUTECH Payroll	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23050102 - Computer Software Acquisition	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Upgrade of Student Hostel in Okuku Campus	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23030101 - Rehabilitation/Repairs Of Residential Buidl	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Procurement of Classroom Desks and Furniture for all Campuses	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010124 - Purchase Of Teaching/Learning Aid Equipm	50910900 - CALABAR SOUTH	60,000,000.00	-	60,000,000.00
Programme Upgrade (Provision of Research Facilities) - Presidential Needs Assessment	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23030106 - Rehabilitation/Repairs - Public Schools	50910900 - CALABAR SOUTH	200,000,000.00	-	200,000,000.00
Procurement of No Airconditioner and 12 Chairs for VC Office	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	23010112 - Purchase Of Office Furniture And Fittings	50910900 - CALABAR SOUTH	30,000,000.00	-	30,000,000.00
Construction/Drilling of 2Nos. borehole and Installation of Overhead Tank.	051702200100 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	23020105 - Construction/Provision Of Water Facilities	50921700 - YAKURR	15,000,000.00	-	-
Construction/Extension of Perimeter Fencing.	051702200100 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	23030121 - Rehabilitation/Repairs Of Boundaries	50921700 - YAKURR	10,000,000.00	-	-
Expansion of Maintenance/Technical Support to Institute of Technology Ugep.	051702200100 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	23050102 - Computer Software Acquisition	50921700 - YAKURR	25,000,000.00	-	-
Purchase of Textbooks and Journals for all Departments.507	051702200100 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	23010125 - Purchase Of Library Books And Equipment	50921700 - YAKURR	20,000,000.00	-	-
Renovation of 2Nos. Existing Building.	051702200100 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	23030120 - Rehabilitation/Repairs Of Office Buildings	50921700 - YAKURR	20,000,000.00	-	-
Completion of 1No. Facility Auditorium.	051702200100 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	23030103 - Rehabilitation/Repairs - Housing	50921700 - YAKURR	20,000,000.00	-	-
Construction of Core Facility Building (Phase 11).	051702200100 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	23020104 - Construction/Provision Of Housing	50921700 - YAKURR	50,000,000.00	-	-
Construction of Staff Housing (4-One Bedroom Unit and 3-3 Bedroom Semi-detac.518	051702200100 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	23020104 - Construction/Provision Of Housing	50921700 - YAKURR	50,000,000.00	-	-
Purchase of 100 Nos. Computers and Accessories for Department, Laboratory,311	051702200100 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	23010113 - Purchase Of Computers	50921700 - YAKURR	50,000,000.00	-	-
Construction of 1No. Male and Female of Hostels.	051702200100 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	23010103 - Purchase Of Residential Buildings	50921700 - YAKURR	50,000,000.00	-	-
Construction of 1No. Workshops/Laboratories.	051702200100 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	23030127 - Rehabilitation/Repairs Of Laboratory	50910600 - BIASE	20,000,000.00	-	-
Purchase of 1No. Laboratory Equipment's.	051702200100 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	23030127 - Rehabilitation/Repairs Of Laboratory	50921700 - YAKURR	25,000,000.00	-	-
Specialized Lab-Automation Engineering.	051702200100 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	23010142 - Purchase Of Laboratory Equipment	50921700 - YAKURR	30,000,000.00	-	-
Purchase of 5Nos. Sports Facilities.	051702200100 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	23020112 - Construction/Provision Of Sporting Facilitie	50921700 - YAKURR	10,000,000.00	-	-
Purchase/Production of Academic Gowns.	051702200100 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	23010124 - Purchase Of Teaching/Learning Aid Equipm	50921700 - YAKURR	10,000,000.00	-	-
Schools Accreditation programme	051702200100 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	23050142 - Advocacy, Monitoring & Sensitization Prog	50921700 - YAKURR	25,000,000.00	-	-
Purchase of 1 No. Industrial HP Printers	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23010114 - Purchase Of Computer Printers	50910600 - BIASE	5,000,000.00	416,666.67	5,000,000.00
Rehabilitation/Fencing of Staff Quarters	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23030121 - Rehabilitation/Repairs Of Boundaries	50910600 - BIASE	5,000,000.00	-	5,000,000.00
Manpower Development Programme for Teachers	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23050101 - Research And Development	50910600 - BIASE	20,000,000.00	-	20,000,000.00
Construction/Drilling of Borehole	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23020105 - Construction/Provision Of Water Facilities	50910600 - BIASE	3,000,000.00	-	3,000,000.00
Construction of Sport Facilities	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23020119 - Construction/Provision Of Recreational Fac	50910600 - BIASE	7,000,000.00	-	7,000,000.00
Purchase of Agric Working Tools/Implements	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23010139 - Purchase Of Office Equipment	50910600 - BIASE	9,000,000.00	-	9,000,000.00
Purchase of Office Equipment (Tables and Chairs	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23010139 - Purchase Of Office Equipment	50910600 - BIASE	10,000,000.00	-	10,000,000.00
Rehabilitation/Upgrading of sickbay	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50910600 - BIASE	20,000,000.00	-	20,000,000.00
Convening of 2023 Educational Summit	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23050142 - Advocacy, Monitoring & Sensitization Prog	50910600 - BIASE	25,000,000.00	-	25,000,000.00
State/Interstate mobilization of teachers for Capacity Development	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23050101 - Research And Development	50910600 - BIASE	13,000,000.00	-	13,000,000.00
Establishing of TCTI Agricultural Farm	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23020113 - Construction/Provision Of Agricultural Serv	50910600 - BIASE	24,000,000.00	-	24,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Establishment of a skill/vocational Centre for creative learning	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23020119 - Construction/Provision Of Recreational Facilities	50910600 - BIASE	10,000,000.00	-	10,000,000.00
Installation of intercom in offices for easy communication	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23010140 - Purchase Of Communication Equipment	50910600 - BIASE	10,000,000.00	-	10,000,000.00
Construction/mounting of 5Nos. Billboards on strategic locations in the state (especially Calabar)	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23010140 - Purchase Of Communication Equipment	50910600 - BIASE	15,000,000.00	-	15,000,000.00
Printing of customized diaries and calendars of the institute for souvenirs	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23050138 - Production of Public Documents, Guides and Manuals	50910600 - BIASE	25,000,000.00	-	25,000,000.00
Purchase of pullovers/sweaters for the learners of Demonstration school (crested)	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23010124 - Purchase Of Teaching/Learning Aid Equipment	50910600 - BIASE	2,000,000.00	-	2,000,000.00
Running of constant jingles/announcement on radio/Television stations (FAD FM, HIT FM, CORRECT FM, CR)	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23050130 - Publicity and Advertisements for Capital Projects	50910600 - BIASE	15,000,000.00	-	15,000,000.00
Purchase of 2Nos TOYOTA HILUX Vehicles	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23010105 - Purchasing Of Motor Vehicles	50910600 - BIASE	30,000,000.00	-	30,000,000.00
Construction of TCTI work Infrastructure	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	23020127 - Construction Of Ict Infrastructure	50910600 - BIASE	90,250,000.00	-	90,250,000.00
Renovation of 1No. SEB Headquarters	051702600100 - SECONDARY EDUCATION BOARD - SEB	23030120 - Rehabilitation/Repairs Of Office Buildings	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Purchase of 13 No. Lenovo Computers & Accessories	051702600100 - SECONDARY EDUCATION BOARD - SEB	23010113 - Purchase Of Computers	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Purchase of 1No.10KVA Generator	051702600100 - SECONDARY EDUCATION BOARD - SEB	23010119 - Purchase Of Power Generating Sets	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Building of 54 No Classroom Block in Public Secondary School	051702600100 - SECONDARY EDUCATION BOARD - SEB	23020107 - Construction/Provision Of Public Schools	50941900 - State Wide	1,250,000,000.00	-	-
Comprehensive Renovation/Rehabilitation of 90 No. Blocks of 6 Classrooms Across the State.	051702600100 - SECONDARY EDUCATION BOARD - SEB	23030106 - Rehabilitation/Repairs - Public Schools	50941900 - State Wide	3,000,000,000.00	-	500,000,000.00
Procure and supply of Science equipments to 303 Public Secondary School Across the State.	051702600100 - SECONDARY EDUCATION BOARD - SEB	23010142 - Purchase Of Laboratory Equipment	50941900 - State Wide	1,000,000,000.00	-	200,000,000.00
Procure and supply of furnitures and double seater desks to 303 Public Secondary School Across the State.	051702600100 - SECONDARY EDUCATION BOARD - SEB	23010112 - Purchase Of Office Furniture And Fittings	50941900 - State Wide	1,500,000,000.00	-	-
Provision of Shelf and books to 303 Public Secondary School Across the State.	051702600100 - SECONDARY EDUCATION BOARD - SEB	23010112 - Purchase Of Office Furniture And Fittings	50941900 - State Wide	1,000,000,000.00	-	200,000,000.00
Procurement of 6 No. Hilux Vehicles for Monitoring	051702600100 - SECONDARY EDUCATION BOARD - SEB	23010105 - Purchasing Of Motor Vehicles	50941900 - State Wide	510,000,000.00	-	-
Purchase of 2 No. Desktop Computer and Accessories	051702600100 - SECONDARY EDUCATION BOARD - SEB	23010113 - Purchase Of Computers	50941900 - State Wide	4,957,895.00	-	4,957,895.00
Procurement of Equipments and Manpower development for teachers	051702600100 - SECONDARY EDUCATION BOARD - SEB	23050101 - Research And Development	50941900 - State Wide	7,000,000.00	-	7,000,000.00
Capacity Development for Guidance Counsellors	051702600100 - SECONDARY EDUCATION BOARD - SEB	23050101 - Research And Development	50941900 - State Wide	4,324,235.00	-	4,324,235.00
Recruitment of Staff/Training and induction newly recruited	051705500100 - STATE TECHNICAL EDUCATION BOARD - STEB	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	5,250,000.00	-	5,250,000.00
purchase of Office Equipment (Ten - 15 computer and Eleven - 15 printers)	051705500100 - STATE TECHNICAL EDUCATION BOARD - STEB	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	52,428,650.00	7,000,000.00	52,428,650.00
State JETS Competition programme	051705500100 - STATE TECHNICAL EDUCATION BOARD - STEB	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	7,250,000.00	-	7,250,000.00
Construction of 3No. Classroom block in Technical schools	051705500100 - STATE TECHNICAL EDUCATION BOARD - STEB	23020107 - Construction/Provision Of Public Schools	50910800 - CALABAR MUNICIPAL	225,000,000.00	-	125,000,000.00
Skilled mapping of the 18 tech. colleges/vocational centers	051705500100 - STATE TECHNICAL EDUCATION BOARD - STEB	23050101 - Research And Development	50941900 - State Wide	12,313,441.35	-	12,313,441.35
Purchase of Office Furniture's(Chairs/Tables and Cabinet)	051705500100 - STATE TECHNICAL EDUCATION BOARD - STEB	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	12,189,555.00	-	12,189,555.00
Bidding Activities, Projects Consultancy, Supervision/Monitoring	051705500100 - STATE TECHNICAL EDUCATION BOARD - STEB	23050105 - Consultancy service for Capital Expenditure	50910800 - CALABAR MUNICIPAL	8,655,512.25	-	8,655,512.25
Construction / Renovation of Science Laboratory at Ajasor Tech. C	051705500100 - STATE TECHNICAL EDUCATION BOARD - STEB	23030127 - Rehabilitation/Repairs Of Laboratory	50921000 - ETUNG	70,000,000.00	-	70,000,000.00
Development and Construction of New Site for Government Technical School.	051705500100 - STATE TECHNICAL EDUCATION BOARD - STEB	23020107 - Construction/Provision Of Public Schools	50910800 - CALABAR MUNICIPAL	21,000,000.00	-	21,000,000.00
Renovation of the New Office Acquired for Science and Technical Board	051705500100 - STATE TECHNICAL EDUCATION BOARD - STEB	23030121 - Rehabilitation/Repairs Of Boundaries	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Programme for Supervision, Monitoring and Evaluation of Teaching and Non - Teaching Staff	051705500100 - STATE TECHNICAL EDUCATION BOARD - STEB	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	5,250,000.00	-	5,250,000.00
Techofair (Production of Exhibition of items)	051705500100 - STATE TECHNICAL EDUCATION BOARD - STEB	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	5,250,000.00	-	5,250,000.00
Purchase of Technical Education Training Material for 18 trades	051705500100 - STATE TECHNICAL EDUCATION BOARD - STEB	23010124 - Purchase Of Teaching/Learning Aid Equipment	50941900 - State Wide	25,000,000.00	-	25,000,000.00
Purchase of Technical Equipment (Machine)/Hand tools in 3 Technic	051705500100 - STATE TECHNICAL EDUCATION BOARD - STEB	23010124 - Purchase Of Teaching/Learning Aid Equipment	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Renovation of 3 Existing Workshops in 3 Technical Colleges	051705500100 - STATE TECHNICAL EDUCATION BOARD - STEB	23030120 - Rehabilitation/Repairs Of Office Buildings	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Screening of Teachers / Staffs in the Technical Education Board	051705500100 - STATE TECHNICAL EDUCATION BOARD - STEB	23050103 - Monitoring And Evaluation	50941900 - State Wide	6,662,494.65	-	6,662,494.65
Equipping of 5 No. of Libraries to meet Cross River State Standard	051705500100 - STATE TECHNICAL EDUCATION BOARD - STEB	23010125 - Purchase Of Library Books And Equipment	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Purchase of 10. No.Tables,10. No. Chairs, 10. No. Cabinets and 10. No. Doors	051705600100 - CROSS RIVER STATE SCHOLARSHIP BOARD - CRSSB	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	30,000,000.00
Bursary Award programme.	051705600100 - CROSS RIVER STATE SCHOLARSHIP BOARD - CRSSB	23050130 - Publicity and Advertisements for Capital Projects	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	50,000,000.00
Assistance to Oversea Study.	051705600100 - CROSS RIVER STATE SCHOLARSHIP BOARD - CRSSB	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	50,000,000.00
Fresh Scholarship Award (Local).	051705600100 - CROSS RIVER STATE SCHOLARSHIP BOARD - CRSSB	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	50,000,000.00
Purchase and Installation of 4. No. Airconditioners	051705600100 - CROSS RIVER STATE SCHOLARSHIP BOARD - CRSSB	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
CRS 40% Share Capital in Calapharm.	052100100100 - MINISTRY OF HEALTH - MOH	23050105 - Consultancy service for Capital Expenditure	50910800 - CALABAR MUNICIPAL	40,500,000.00	-	40,500,000.00
15% Equity Investment in Pharmaceutical and Cosmetic Plant.	052100100100 - MINISTRY OF HEALTH - MOH	23050105 - Consultancy service for Capital Expenditure	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Renovation/Upgrading of 3 Gen. Hospitals & 5 Nursing Schools.	052100100100 - MINISTRY OF HEALTH - MOH	23030105 - Rehabilitation/Repairs - Hospital/Health Centres	50941900 - State Wide	500,000,000.00	-	500,000,000.00
Special Health Intervention Fund	052100100100 - MINISTRY OF HEALTH - MOH	23050170 - Intervention Fund For Special Project	50941900 - State Wide	150,000,000.00	-	150,000,000.00
Cerebrospinal Meningitis Project	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Tuberculosis and Leprosy Project	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Development of Statistical data for Health Facilities in Cross River State (Public and Private).	052100100100 - MINISTRY OF HEALTH - MOH	23050101 - Research And Development	50941900 - State Wide	195,000,000.00	48,000,000.00	195,000,000.00
Procurement of materials for Personnel Audit / Physical Identification Exercise	052100100100 - MINISTRY OF HEALTH - MOH	23050101 - Research And Development	50941900 - State Wide	1,500,000.00	-	1,500,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Design and Construction of 1No. Social /Referral Hospital in Akpabuyo and Etung	052100100100 - MINISTRY OF HEALTH - MOH	23020106 - Construction/Provision Of Hospitals/Health	50941900 - State Wide	500,000,000.00	-	500,000,000.00
CRS Participation at National Council on Health Meeting Organization of Year	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awareness project	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Malaria Control and Eradication Activities.	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	150,000,000.00	-	150,000,000.00
Family Planning Activity.	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awareness project	50910800 - CALABAR MUNICIPAL	207,000,000.00	-	207,000,000.00
Purchase of 1No. Equipment and Consumables for State Blood Transfusion Centre.	052100100100 - MINISTRY OF HEALTH - MOH	23010122 - Purchase Of Health/Medical Equipment	50910800 - CALABAR MUNICIPAL	120,000,000.00	-	120,000,000.00
2021 HIV /AIDs Control Activities (SASCP).	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awareness project	50910800 - CALABAR MUNICIPAL	130,000,000.00	-	130,000,000.00
Cancer Control/Cancer Research Council Activities.	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awareness project	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Treatment of Coronavirus Patients.	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awareness project	50910800 - CALABAR MUNICIPAL	150,000,000.00	-	150,000,000.00
Protection & Honorarium for Doctors, Health workers & Volunteers.656	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awareness project	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Purchase of Test kit Equipment, Ambulance, Face mask & Other Equipments.657	052100100100 - MINISTRY OF HEALTH - MOH	23010122 - Purchase Of Health/Medical Equipment	50910800 - CALABAR MUNICIPAL	70,000,000.00	-	70,000,000.00
Safe Motherhood project	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awareness project	50910800 - CALABAR MUNICIPAL	80,000,000.00	-	80,000,000.00
Immunization and Cold Charge project	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awareness project	50910800 - CALABAR MUNICIPAL	18,000,000.00	-	18,000,000.00
Advocacy and Sensitization of Risk Communities	052100100100 - MINISTRY OF HEALTH - MOH	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	150,000,000.00	-	150,000,000.00
Nutrition Programme	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awareness project	50910800 - CALABAR MUNICIPAL	20,000,000.00	4,000,000.00	20,000,000.00
Anti Quackery and Counterfeit activities	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awareness project	50910800 - CALABAR MUNICIPAL	120,000,000.00	-	120,000,000.00
Construction of 3 Referral Labs	052100100100 - MINISTRY OF HEALTH - MOH	23020106 - Construction/Provision Of Hospitals/Health	50941900 - State Wide	200,000,000.00	-	200,000,000.00
Repair of DLHMH reference lab	052100100100 - MINISTRY OF HEALTH - MOH	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50910800 - CALABAR MUNICIPAL	60,000,000.00	-	60,000,000.00
Purchase of Test kit for Covid-19, TB & HIV	052100100100 - MINISTRY OF HEALTH - MOH	23010122 - Purchase Of Health/Medical Equipment	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Infant Education and Communication Materials	052100100100 - MINISTRY OF HEALTH - MOH	23010140 - Purchase Of Communication Equipment	50910800 - CALABAR MUNICIPAL	12,000,000.00	-	12,000,000.00
Production of 20Nos. Billboards	052100100100 - MINISTRY OF HEALTH - MOH	23010140 - Purchase Of Communication Equipment	50910800 - CALABAR MUNICIPAL	8,000,000.00	-	8,000,000.00
TV & Radio Shows	052100100100 - MINISTRY OF HEALTH - MOH	23010140 - Purchase Of Communication Equipment	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Purchase of 50Nos. long lasting insecticide treated nets	052100100100 - MINISTRY OF HEALTH - MOH	23010122 - Purchase Of Health/Medical Equipment	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Purchase of 50Nos. Malaria rapid diagnostic kits	052100100100 - MINISTRY OF HEALTH - MOH	23010122 - Purchase Of Health/Medical Equipment	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Sensitization for Mental Health Program	052100100100 - MINISTRY OF HEALTH - MOH	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
School Health Program	052100100100 - MINISTRY OF HEALTH - MOH	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Occupation Safety Program	052100100100 - MINISTRY OF HEALTH - MOH	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Purchase of Office equipment for NTD Unit	052100100100 - MINISTRY OF HEALTH - MOH	23010122 - Purchase Of Health/Medical Equipment	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Establishment of State College of Nursing/ Midwifery Sciences	052100100100 - MINISTRY OF HEALTH - MOH	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Drug Recovery Project	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awareness project	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Cross River State Health Information Dashboard	052100100100 - MINISTRY OF HEALTH - MOH	23010140 - Purchase Of Communication Equipment	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Prevention of Mother to child transmission of HIV	052100100100 - MINISTRY OF HEALTH - MOH	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	12,000,000.00	-	12,000,000.00
Cholera Outbreak Response	052100100100 - MINISTRY OF HEALTH - MOH	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	50,000,000.00	35,000,000.00	50,000,000.00
Funding for Covid -19 Response	052100100100 - MINISTRY OF HEALTH - MOH	23050170 - Intervention Fund For Special Project	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Programme for Health care financing Equity and Investment	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	80,000,000.00	15,239,200.00	80,000,000.00
Free Medical Outreach (Biannually)	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	200,000,000.00	-	200,000,000.00
Cancer and NTDs Intervention programme	052100100100 - MINISTRY OF HEALTH - MOH	23050170 - Intervention Fund For Special Project	50941900 - State Wide	200,000,000.00	-	200,000,000.00
Free Delivery Kits to ANC Mothers	052100100100 - MINISTRY OF HEALTH - MOH	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	120,000,000.00	-	120,000,000.00
Deworming in schools programme	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Wash and Dignity Kits in Schools programme	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	180,000,000.00	-	180,000,000.00
Working Health Centers for CRS Public Space programme	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	250,000,000.00	-	250,000,000.00
One-stop Sickle Cell Care Center programme	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	250,000,000.00	-	250,000,000.00
Supervision, Monitoring and Inspection tour of medical facilities	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	45,000,000.00	-	45,000,000.00
Public Health-ESIS, NTDS, SMEP, Pistule, Climate Change programme	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	679,000,000.00	-	679,000,000.00
Programme for CRS Rehabilitation Center	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	350,000,000.00	-	350,000,000.00
Programme to provide Home Care for the aged	052100100100 - MINISTRY OF HEALTH - MOH	23050170 - Intervention Fund For Special Project	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Health Sensitization projects	052100100100 - MINISTRY OF HEALTH - MOH	23050170 - Intervention Fund For Special Project	50941900 - State Wide	3,000,000,000.00	-	3,000,000,000.00
Equipping of PHCD Calabar, Nde, Odukpani and Ogoja	052100100100 - MINISTRY OF HEALTH - MOH	23010122 - Purchase Of Health/Medical Equipment	50941900 - State Wide	600,000,000.00	-	600,000,000.00
Construction of 10 PHDC in the 3 Senatorial District	052100100100 - MINISTRY OF HEALTH - MOH	23020106 - Construction/Provision Of Hospitals/Health	50941900 - State Wide	1,400,000,000.00	-	1,400,000,000.00
Upgrading of 10Nos. PHCs to Cottage Hospital	052100100100 - MINISTRY OF HEALTH - MOH	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50941900 - State Wide	800,000,000.00	-	800,000,000.00
Equipping of Stadium Clinic	052100100100 - MINISTRY OF HEALTH - MOH	23010122 - Purchase Of Health/Medical Equipment	50941900 - State Wide	180,000,000.00	-	180,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Engagement of Technical Consultants	052100100100 - MINISTRY OF HEALTH - MOH	23050105 - Consultancy service for Capital Expenditure	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Health Partners and Performance Management	052100100100 - MINISTRY OF HEALTH - MOH	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Maintenance of Medical Equipment	052100100100 - MINISTRY OF HEALTH - MOH	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Purchase and Maintenance of Office Equipment	052100100100 - MINISTRY OF HEALTH - MOH	23010112 - Purchase Of Office Furniture And Fittings	50941900 - State Wide	250,000,000.00	-	250,000,000.00
Purchase of X-Ray Machine for General Hospital at Calabar, Ugep and Ugep	052100100100 - MINISTRY OF HEALTH - MOH	23010122 - Purchase Of Health/Medical Equipment	50941900 - State Wide	350,000,000.00	-	350,000,000.00
Renovation of Ministry of Health	052100100100 - MINISTRY OF HEALTH - MOH	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50910800 - CALABAR MUNICIPAL	150,000,000.00	-	150,000,000.00
Development of State Health Social Registrer	052100100100 - MINISTRY OF HEALTH - MOH	23050101 - Research And Development	50941900 - State Wide	45,000,000.00	-	45,000,000.00
Renovation of Ogoja General Hospital	052100100100 - MINISTRY OF HEALTH - MOH	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50931600 - OGOJA	150,000,000.00	-	150,000,000.00
Renovation of Akamkpa Heneral Hospital	052100100100 - MINISTRY OF HEALTH - MOH	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50910200 - AKAMKPA	150,000,000.00	-	150,000,000.00
Construction of Boki General Hospital	052100100100 - MINISTRY OF HEALTH - MOH	23020106 - Construction/Provision Of Hospitals/Health	50920700 - BOKI	200,000,000.00	-	200,000,000.00
Renovation of Ugep General Hospital	052100100100 - MINISTRY OF HEALTH - MOH	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50921700 - YAKURR	150,000,000.00	-	150,000,000.00
Construction of Etung Referral Hospital	052100100100 - MINISTRY OF HEALTH - MOH	23020106 - Construction/Provision Of Hospitals/Health	50921200 - ETUNG	200,000,000.00	-	200,000,000.00
Hosting State Council on health	052100100100 - MINISTRY OF HEALTH - MOH	23050101 - Research And Development	50941900 - State Wide	32,000,000.00	-	32,000,000.00
Programme for Hepatitis	052100100100 - MINISTRY OF HEALTH - MOH	23050101 - Research And Development	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Anti quackery programme	052100100100 - MINISTRY OF HEALTH - MOH	23010122 - Purchase Of Health/Medical Equipment	50941900 - State Wide	200,000,000.00	-	200,000,000.00
School Health palliatives project	052100100100 - MINISTRY OF HEALTH - MOH	23020106 - Construction/Provision Of Hospitals/Health	50941900 - State Wide	200,000,000.00	-	200,000,000.00
Tobacco and Cigarettes Smoking campaign	052100100100 - MINISTRY OF HEALTH - MOH	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Grants for drugs and health commodities management agency	052100100100 - MINISTRY OF HEALTH - MOH	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Programme for Awareness, sensitization, screening and treatment of non-communicable diseases	052100100100 - MINISTRY OF HEALTH - MOH	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50941900 - State Wide	200,000,000.00	111,000,000.00	200,000,000.00
Purchase of 2 No. Ambulances for Home Care Service	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awareness projec	50941900 - State Wide	300,000,000.00	-	300,000,000.00
Programme for Health Seminars, Workshops and Conferences	052100100100 - MINISTRY OF HEALTH - MOH	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Emergency Response Ambulance Service	052100100100 - MINISTRY OF HEALTH - MOH	23010106 - Purchase Of Vans	50941900 - State Wide	300,000,000.00	-	300,000,000.00
Upgrading of Services / Training of Medical House Officers at General Hospital, Calabar	052100100100 - MINISTRY OF HEALTH - MOH	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50941900 - State Wide	40,000,000.00	-	40,000,000.00
Rehabilitation of Dialysis Unit of General Hospital, Calabar	052100100100 - MINISTRY OF HEALTH - MOH	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50941900 - State Wide	200,000,000.00	-	200,000,000.00
Rehabilitation of Malaria elimination programme store at General Hospital Calabar	052100100100 - MINISTRY OF HEALTH - MOH	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50941900 - State Wide	70,000,000.00	-	70,000,000.00
Nursing /B.Sc programme	052100100100 - MINISTRY OF HEALTH - MOH	23050101 - Research And Development	50941900 - State Wide	250,000,000.00	-	250,000,000.00
Staff sponsorship project	052100100100 - MINISTRY OF HEALTH - MOH	23050101 - Research And Development	50941900 - State Wide	80,000,000.00	-	80,000,000.00
Staff exchange programmes	052100100100 - MINISTRY OF HEALTH - MOH	23050101 - Research And Development	50941900 - State Wide	40,000,000.00	-	40,000,000.00
NMCN & NBTE Accreditation Programme	052100100100 - MINISTRY OF HEALTH - MOH	23050101 - Research And Development	50941900 - State Wide	350,000,000.00	-	350,000,000.00
Inspection / Supervision of Colleges	052100100100 - MINISTRY OF HEALTH - MOH	23050103 - Monitoring And Evaluation	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Programme for Staff replacement	052100100100 - MINISTRY OF HEALTH - MOH	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Programme for Upgrading of Health Institutions	052100100100 - MINISTRY OF HEALTH - MOH	23050101 - Research And Development	50941900 - State Wide	500,000,000.00	-	500,000,000.00
Renovation of Okpoma General Hospital	052100100100 - MINISTRY OF HEALTH - MOH	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50931800 - YALA	20,000,000.00	-	20,000,000.00
Completion Of Abandoned General/Referred Hospital Akpabuyo	052100100100 - MINISTRY OF HEALTH - MOH	23010129 - Purchase Of Industrial Equipment	50941900 - State Wide	-	-	500,000,000.00
Completion Of Adandoned General/Referral Hospital Etung	052100100100 - MINISTRY OF HEALTH - MOH	23010129 - Purchase Of Industrial Equipment	50941900 - State Wide	-	-	500,000,000.00
Building Of Disease Control And Partners Complex	052100100100 - MINISTRY OF HEALTH - MOH	23010129 - Purchase Of Industrial Equipment	50941900 - State Wide	-	-	200,000,000.00
Upgrade Of Ministry Of Health Extension	052100100100 - MINISTRY OF HEALTH - MOH	23050105 - Consultancy service for Capital Expenditure	50941900 - State Wide	-	-	400,000,000.00
Upgrade Of General Hospital,Belkwarra	052100100100 - MINISTRY OF HEALTH - MOH	23050105 - Consultancy service for Capital Expenditure	50930500 - BEKWARRA	-	-	200,000,000.00
Upgrade Of General Hospital,Obudu	052100100100 - MINISTRY OF HEALTH - MOH	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50931400 - OBUDU	-	-	200,000,000.00
Renovation Of St. Joseph's Hospital,Ikot Ene	052100100100 - MINISTRY OF HEALTH - MOH	23050170 - Intervention Fund For Special Project	50910300 - AKPABUYO	-	-	150,000,000.00
Upgrade Of Abandoned Tb Hospital, Obubra To Infectious Disease	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awareness projec	50921300 - OBUBRA	-	-	300,000,000.00
Establishment Of Cottage Hospitals At Bakassi, Bendegehe Ekim And Yache	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awareness projec	50941900 - State Wide	-	-	500,000,000.00
Re-Equipping Of 14 General Hospitals	052100100100 - MINISTRY OF HEALTH - MOH	23050162 - Insurance of Government Asset	50941900 - State Wide	-	-	500,000,000.00
Hosting Of NCH 2025	052100100100 - MINISTRY OF HEALTH - MOH	23050101 - Research And Development	50941900 - State Wide	-	-	500,000,000.00
Completion Of Adandoned General/Referral Hospital Etung	052100100100 - MINISTRY OF HEALTH - MOH	23010129 - Purchase Of Industrial Equipment	50941900 - State Wide	-	-	500,000,000.00
Building Of Disease Control And Partners Complex	052100100100 - MINISTRY OF HEALTH - MOH	23010129 - Purchase Of Industrial Equipment	50941900 - State Wide	-	-	200,000,000.00
Upgrade Of Ministry Of Health Extension	052100100100 - MINISTRY OF HEALTH - MOH	23050105 - Consultancy service for Capital Expenditure	50941900 - State Wide	-	-	200,000,000.00
Upgrade Of General Hospital,Belkwarra	052100100100 - MINISTRY OF HEALTH - MOH	23050105 - Consultancy service for Capital Expenditure	50930500 - BEKWARRA	-	-	200,000,000.00
Upgrade Of General Hospital,Obudu	052100100100 - MINISTRY OF HEALTH - MOH	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50931200 - OBANLIKU	-	-	200,000,000.00
Renovation Of St. Joseph's Hospital,Ikot Ene	052100100100 - MINISTRY OF HEALTH - MOH	23050170 - Intervention Fund For Special Project	50910300 - AKPABUYO	-	-	150,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Upgrade Of Abandoned Tb Hospital, Obubra To Infectious Disease	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awareness project	50921300 - OBUBRA	-	-	100,000,000.00
Establishment Of Cottage Hospitals At Bakassi, Benedeghe Ekim And Yache	052100100100 - MINISTRY OF HEALTH - MOH	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	-	-	500,000,000.00
Re-Equipping Of 14 General Hospitals	052100100100 - MINISTRY OF HEALTH - MOH	23050162 - Insurance of Government Asset	50941900 - State Wide	-	-	1,000,000,000.00
Hosting Of NCH 2025	052100100100 - MINISTRY OF HEALTH - MOH	23050101 - Research And Development	50941900 - State Wide	-	-	500,000,000.00
Primary Healthcare Drug Fund.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050170 - Intervention Fund For Special Project	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Purchase of 10Nos. Office Equipment and Furniture.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Construction and Renovation of 10Nos. Comprehensive Health Centers.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23020106 - Construction/Provision Of Hospitals/Health	50910800 - CALABAR MUNICIPAL	500,000,000.00	-	500,000,000.00
Renovation/Maintenance of PHC across the State	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	200,000,000.00
Save Millions Lives project	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050128 - Health Sensitization and Awareness project	50910800 - CALABAR MUNICIPAL	7,206,590.00	-	7,206,590.00
Basic Health Care Fund Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050170 - Intervention Fund For Special Project	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Grants to 18 Health Authorities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050170 - Intervention Fund For Special Project	50941900 - State Wide	90,000,000.00	-	90,000,000.00
State Nutrition Programme	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Measles Campaign	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Hepatitis Disease Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	57,637,300.00	-	57,637,300.00
Medical Laboratory Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	180,611,000.00	-	180,611,000.00
Integrated Health Support project	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050105 - Consultancy service for Capital Expenditure	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Procurement of Delivery Kits.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23010122 - Purchase Of Health/Medical Equipment	50910800 - CALABAR MUNICIPAL	42,900,000.00	-	42,900,000.00
Strengthen Community Participation and Education.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Construction of 1No. Mobile Health Diagnostic and Immediate Remedy Clinic (Diagnostic Services) i	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23020106 - Construction/Provision Of Hospitals/Health	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Purchase of Medical supplies for Midwifery Scheme	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23010122 - Purchase Of Health/Medical Equipment	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Implementation of Immunization programme	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050170 - Intervention Fund For Special Project	50941900 - State Wide	100,000,000.00	-	100,000,000.00
CRS Participation at National Council on Health Meetings and Organization of 423	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050168 - Conferences/Seminars & Workshop Costs	50941900 - State Wide	15,068,892.00	1,260,000.00	15,068,892.00
Family Planning Service programme	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	5,000,000.00	-	5,000,000.00
PHC Emergency Fund	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050170 - Intervention Fund For Special Project	50910800 - CALABAR MUNICIPAL	40,000,000.00	-	40,000,000.00
Primary Mental Healthcare Grants	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050170 - Intervention Fund For Special Project	50941900 - State Wide	20,931,108.00	-	20,931,108.00
Free Community Health Outreach.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	500,000,000.00	-	500,000,000.00
Child Protection Activities/Childcare Programme.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	110,691,850.00	-	110,691,850.00
Construction of 1No. Modern PHC for Agba Osokom in Boki	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23020106 - Construction/Provision Of Hospitals/Health	50920700 - BOKI	50,000,000.00	-	50,000,000.00
Construction of 1No. Staff Qtrs in Ubabiat in Odukpani	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23020106 - Construction/Provision Of Hospitals/Health	50911500 - ODUKPANI	50,000,000.00	-	50,000,000.00
Health Promotion programme	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Sexual and Reproductive Health Programme	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Upgrading of PHC Abamwan, Erei- Biase	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23020106 - Construction/Provision Of Hospitals/Health	50910600 - BIASE	30,000,000.00	-	30,000,000.00
Programme for Monitoring and Evaluation and operation Research	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050103 - Monitoring And Evaluation	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Programme for Advocacy Communication and Social Mobilization	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	17,113,000.00	-	17,113,000.00
Programme Policy Review/Planning	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050101 - Research And Development	50941900 - State Wide	3,000,000.00	-	3,000,000.00
Eye care Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050170 - Intervention Fund For Special Project	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Child Protection Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050170 - Intervention Fund For Special Project	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Programme for Monitoring, Evaluation and Strengthen Ward Communities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050103 - Monitoring And Evaluation	50941900 - State Wide	6,000,000.00	-	6,000,000.00
Tuberculosis, Buruli Ulcer and Leprosy Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050170 - Intervention Fund For Special Project	50941900 - State Wide	22,806,000.00	-	22,806,000.00
Office Accommodation/Refurbishing	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23030120 - Rehabilitation/Repairs Of Office Buildings	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Social Mobilization Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050170 - Intervention Fund For Special Project	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Programme for Training/Capacity Building for new staff	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	79,252,500.00	-	79,252,500.00
Construction of Health Centre in Ubambat in Odukpani CT	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23020101 - Construction/Provision Of Office Buildings	50911500 - ODUKPANI	30,000,000.00	-	30,000,000.00
Primary HEALTH Volunteers for PHC	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Health Workforce Productivity Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	6,850,000.00	-	6,850,000.00
Health Information Management System	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Human Resource for Health Strengthening	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Integrated Management of Childhood Illness (IMCI)Program	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Mobile Health Diagnostic ImmediateRemedy Clinic(Diagnostic)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Prevention and Control of Communicable Disease	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	20,000,000.00	-	20,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Strengthen Implementation of Maternal New Born Child Service	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	20,310,000.00	-	20,310,000.00
Baby Friendly Initiative Services	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	21,000,000.00	-	21,000,000.00
Community Health Influencers Programme Scheme (CHIPS)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Clean Heads Campaign in Communities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Safe Motherhood Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	17,745,000.00	-	17,745,000.00
Community and School Based Distribution of LLINT	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	10,000,000.00	-	10,000,000.00
PMTCT of HIV/AIDS Intervention in PHCs Communities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Gender Sensitization in Health	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Construction of 1 No. Office Building	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	23020101 - Construction/Provision Of Office Buildings	50910800 - CALABAR MUNICIPAL	200,000,000.00	-	200,000,000.00
Purchase & Installation of 1No. 250 KVA Generator set	052102700100 - GENERAL HOSPITAL CALABAR - GHC	23010119 - Purchase Of Power Generating Sets	50910900 - CALABAR SOUTH	50,000,000.00	-	50,000,000.00
Purchase of 1No. Medical Waste System.	052102700100 - GENERAL HOSPITAL CALABAR - GHC	23010141 - Purchase Of Waste Disposal Items	50910900 - CALABAR SOUTH	10,000,000.00	-	10,000,000.00
Construction of 1No.Pharmacy Block.	052102700100 - GENERAL HOSPITAL CALABAR - GHC	23020106 - Construction/Provision Of Hospitals/Health	50910900 - CALABAR SOUTH	50,000,000.00	-	50,000,000.00
Purchase of 3No. Medical Equipment.	052102700100 - GENERAL HOSPITAL CALABAR - GHC	23010122 - Purchase Of Health/Medical Equipment	50910900 - CALABAR SOUTH	40,000,000.00	-	40,000,000.00
Purchase of 1No. Incinerator Equipment.	052102700100 - GENERAL HOSPITAL CALABAR - GHC	23010122 - Purchase Of Health/Medical Equipment	50910900 - CALABAR SOUTH	30,000,000.00	-	30,000,000.00
Procurement of 3No. Theatre Equipment.	052102700100 - GENERAL HOSPITAL CALABAR - GHC	23010122 - Purchase Of Health/Medical Equipment	50910900 - CALABAR SOUTH	50,000,000.00	-	50,000,000.00
Construction of 1No. Maternity, Antenatal Labour Room Block.	052102700100 - GENERAL HOSPITAL CALABAR - GHC	23020106 - Construction/Provision Of Hospitals/Health	50910900 - CALABAR SOUTH	150,000,000.00	-	150,000,000.00
Purchase of 3No. Laboratory Equipment.	052102700100 - GENERAL HOSPITAL CALABAR - GHC	23010142 - Purchase Of Laboratory Equipment	50910900 - CALABAR SOUTH	50,000,000.00	-	50,000,000.00
Renovation of 1No. Residence Doctors House	052102700100 - GENERAL HOSPITAL CALABAR - GHC	23030101 - Rehabilitation/Repairs Of Residential Buildi	50910900 - CALABAR SOUTH	50,000,000.00	-	50,000,000.00
Renovation of 1NO. Female/Male/Theater/Maternity/Aluminum Roofing.	052102700100 - GENERAL HOSPITAL CALABAR - GHC	23030103 - Rehabilitation/Repairs - Housing	50910900 - CALABAR SOUTH	50,000,000.00	-	50,000,000.00
Design/Construction of 1NO. House Officers Residence Complex.	052102700100 - GENERAL HOSPITAL CALABAR - GHC	23020102 - Construction/Provision Of Residential Buildi	50910900 - CALABAR SOUTH	300,000,000.00	-	300,000,000.00
Renovation of 1No. Perimeter Fencing, security gate and gate house.	052102700100 - GENERAL HOSPITAL CALABAR - GHC	23030103 - Rehabilitation/Repairs - Housing	50910900 - CALABAR SOUTH	80,000,000.00	-	80,000,000.00
Renovation and Furnishing of 1No. Medical/Superintendent Office (Qrts)	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	23030120 - Rehabilitation/Repairs Of Office Buildings	50910200 - AKAMKPA	10,000,000.00	-	10,000,000.00
Purchase of 2 Lawn Mowers	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	23010122 - Purchase Of Health/Medical Equipment	50910200 - AKAMKPA	800,000.00	-	800,000.00
Installation of 95 KVA Generating and Renovation of Engine House	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	23010119 - Purchase Of Power Generating Sets	50910200 - AKAMKPA	5,300,000.00	-	5,300,000.00
Servicing and Maintenance of Hospital Equipment	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50910200 - AKAMKPA	2,000,000.00	-	2,000,000.00
Perimeter Fencing, Security Post and Gates	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	23030121 - Rehabilitation/Repairs Of Boundaries	50910200 - AKAMKPA	15,000,000.00	-	15,000,000.00
Renovation of 1No.Theatre/Emergency Ward	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50910200 - AKAMKPA	5,000,000.00	-	5,000,000.00
Purchase of 2Nos. Theatre Equipment	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	23010122 - Purchase Of Health/Medical Equipment	50910200 - AKAMKPA	7,000,000.00	-	7,000,000.00
Rehabilitation of 1No. Administrative and Pharmacy Department	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	23030120 - Rehabilitation/Repairs Of Office Buildings	50910200 - AKAMKPA	2,000,000.00	-	2,000,000.00
Renovation of 1No. Staff Quarter	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	23030101 - Rehabilitation/Repairs Of Residential Buildi	50910200 - AKAMKPA	4,000,000.00	-	4,000,000.00
Renovation of 1No. Hospital Mortuary	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50910200 - AKAMKPA	1,500,000.00	-	1,500,000.00
Renovation of 1No. Male/Females Ward	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50910200 - AKAMKPA	3,000,000.00	-	3,000,000.00
Renovation of 1No. Maternity, Antenatal Labour Room Block	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50910200 - AKAMKPA	3,000,000.00	-	3,000,000.00
Renovation of 1No. Children Ward	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50910200 - AKAMKPA	1,500,000.00	-	1,500,000.00
Renovation of Laboratory Complex	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	23030127 - Rehabilitation/Repairs Of Laboratory	50910200 - AKAMKPA	1,500,000.00	-	1,500,000.00
Construction of 1No. Motorize Bore-hole	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	23030104 - Rehabilitation/Repairs - Water Facilities	50910200 - AKAMKPA	3,000,000.00	-	3,000,000.00
Construction of 1No. Walkways	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	23020114 - Construction/Provision Of Roads	50910200 - AKAMKPA	2,000,000.00	-	2,000,000.00
Provision of Hospital Equipment's	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	23010122 - Purchase Of Health/Medical Equipment	50910200 - AKAMKPA	6,000,000.00	-	6,000,000.00
Purchase of 2No. Medical Equipment's	052102700300 - GENERAL HOSPITAL UGEP - GHU	23010122 - Purchase Of Health/Medical Equipment	50921700 - YAKURR	12,300,000.00	-	12,300,000.00
Renovation of 1No. laboratory and X-Ray blocks/the entire Floor	052102700300 - GENERAL HOSPITAL UGEP - GHU	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50921700 - YAKURR	7,000,000.00	-	7,000,000.00
Purchase of Hospital Equipment's for Post Natal Surgical Wards, Ob	052102700300 - GENERAL HOSPITAL UGEP - GHU	23010122 - Purchase Of Health/Medical Equipment	50921700 - YAKURR	9,000,000.00	-	9,000,000.00
Renovation of 1No. Family Planning Unit	052102700300 - GENERAL HOSPITAL UGEP - GHU	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50921700 - YAKURR	7,000,000.00	-	7,000,000.00
Renovation(including re-roofing and ceiling) of Maternity	052102700300 - GENERAL HOSPITAL UGEP - GHU	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50921700 - YAKURR	6,000,000.00	-	6,000,000.00
Construction of 1No Hospital Library	052102700300 - GENERAL HOSPITAL UGEP - GHU	23020118 - Construction/Provision Of Infrastructure	50921700 - YAKURR	8,000,000.00	-	8,000,000.00
Construction of 1No Call Duty Quarters	052102700300 - GENERAL HOSPITAL UGEP - GHU	23020102 - Construction/Provision Of Residential Buildi	50921700 - YAKURR	8,000,000.00	-	8,000,000.00
Purchase of 1No. Portable Ultra sand Machine	052102700300 - GENERAL HOSPITAL UGEP - GHU	23010122 - Purchase Of Health/Medical Equipment	50921700 - YAKURR	1,900,000.00	-	1,900,000.00
Purchase of 1No. Lawn Mowing Machines	052102700300 - GENERAL HOSPITAL UGEP - GHU	23010129 - Purchase Of Industrial Equipment	50921700 - YAKURR	700,000.00	-	700,000.00
Installation of Solar Energy in the Hospital	052102700300 - GENERAL HOSPITAL UGEP - GHU	23010119 - Purchase Of Power Generating Sets	50921700 - YAKURR	8,000,000.00	-	8,000,000.00
Painting of the Entire Hospital	052102700300 - GENERAL HOSPITAL UGEP - GHU	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50921700 - YAKURR	7,000,000.00	-	7,000,000.00
Refurbishing & Digitalization of X-ray Equipment	052102700300 - GENERAL HOSPITAL UGEP - GHU	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50921700 - YAKURR	5,000,000.00	-	5,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Construction of Pharmacy Block	052102700300 - GENERAL HOSPITAL UGEP - GHU	23010122 - Purchase Of Health/Medical Equipment	50921700 - YAKJRR	8,000,000.00	-	8,000,000.00
Purchase of 2No. Incinerator	052102700300 - GENERAL HOSPITAL UGEP - GHU	23010122 - Purchase Of Health/Medical Equipment	50921700 - YAKJRR	3,000,000.00	-	3,000,000.00
Bidding activities and project supervision including Monitoring	052102700400 - GENERAL HOSPITAL OBUBRA - GHBRA	23010122 - Purchase Of Health/Medical Equipment	50921300 - OBUBRA	500,000.00	-	500,000.00
Purchase of Hospital/Pediatric Beds and Mattress	052102700400 - GENERAL HOSPITAL OBUBRA - GHBRA	23010122 - Purchase Of Health/Medical Equipment	50921300 - OBUBRA	5,000,000.00	-	5,000,000.00
Purchase of 1No. Fire Extinguisher	052102700400 - GENERAL HOSPITAL OBUBRA - GHBRA	23010123 - Purchase Of Fire Fighting Equipment	50921300 - OBUBRA	500,000.00	-	500,000.00
Construction of Water reticulation to all the wards & quarters and digging	052102700400 - GENERAL HOSPITAL OBUBRA - GHBRA	23020105 - Construction/Provision Of Water Facilities	50921300 - OBUBRA	1,000,000.00	-	1,000,000.00
Fencing of General Hospital in Obubra LGA	052102700400 - GENERAL HOSPITAL OBUBRA - GHBRA	23020106 - Construction/Provision Of Hospitals/Health	50921300 - OBUBRA	10,000,000.00	-	10,000,000.00
Purchase of 1No.blood bank and fridges	052102700400 - GENERAL HOSPITAL OBUBRA - GHBRA	23010122 - Purchase Of Health/Medical Equipment	50921300 - OBUBRA	2,000,000.00	-	2,000,000.00
Purchase of 4 No Tables	052102700500 - GENERAL HOSPITAL OGOJA - GHGGJ	23010112 - Purchase Of Office Furniture And Fittings	50931600 - OGOJA	4,000,000.00	-	4,000,000.00
Procurement of 2No. Laboratory Equipment	052102700500 - GENERAL HOSPITAL OGOJA - GHGGJ	23010142 - Purchase Of Laboratory Equipment	50931600 - OGOJA	45,000,000.00	-	45,000,000.00
Provision of Ceiling/Electrification of Walkways	052102700500 - GENERAL HOSPITAL OGOJA - GHGGJ	23020103 - Construction/Provision Of Electricity	50931600 - OGOJA	4,000,000.00	-	4,000,000.00
Water Reticulation to Wards Headquarters	052102700500 - GENERAL HOSPITAL OGOJA - GHGGJ	23020105 - Construction/Provision Of Water Facilities	50931600 - OGOJA	2,000,000.00	-	2,000,000.00
Extension of 1No. Stores Building	052102700500 - GENERAL HOSPITAL OGOJA - GHGGJ	23020118 - Construction/Provision Of Infrastructure	50931600 - OGOJA	3,000,000.00	-	3,000,000.00
Construction of Abandon Capital Projects	052102700500 - GENERAL HOSPITAL OGOJA - GHGGJ	23020118 - Construction/Provision Of Infrastructure	50931600 - OGOJA	10,000,000.00	-	10,000,000.00
Renovation of 1No. Doctors Quarter II	052102700500 - GENERAL HOSPITAL OGOJA - GHGGJ	23030101 - Rehabilitation/Repairs Of Residential Buildi	50931600 - OGOJA	7,000,000.00	-	7,000,000.00
Renovation of 1No. Doctors Quarter I	052102700500 - GENERAL HOSPITAL OGOJA - GHGGJ	23030101 - Rehabilitation/Repairs Of Residential Buildi	50931600 - OGOJA	4,000,000.00	-	4,000,000.00
Renovation of 1No. Central Store	052102700500 - GENERAL HOSPITAL OGOJA - GHGGJ	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50931600 - OGOJA	5,000,000.00	-	5,000,000.00
Renovation of 2No. CCP and MPDSR Block and Furnishing	052102700500 - GENERAL HOSPITAL OGOJA - GHGGJ	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50931600 - OGOJA	3,000,000.00	-	3,000,000.00
Landscaping of General Hospital, Ogoja	052102700500 - GENERAL HOSPITAL OGOJA - GHGGJ	23040102 - Erosion And Flood Control	50931600 - OGOJA	4,000,000.00	-	4,000,000.00
Due Process Activities	052102700500 - GENERAL HOSPITAL OGOJA - GHGGJ	23050101 - Research And Development	50931600 - OGOJA	2,000,000.00	-	2,000,000.00
Bidding Activities, Project Consultancy, Supervision/ Monitoring including BOQs Drawing and Bank Charges	052102700500 - GENERAL HOSPITAL OGOJA - GHGGJ	23050130 - Publicity and Advertisements for Capital pr	50931600 - OGOJA	2,000,000.00	-	2,000,000.00
Pediatric ward	052102700600 - GENERAL HOSPITAL OKPOMA - GHCKK	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50931800 - YALA	-	-	20,000,000.00
Construction of laboratory	052102700600 - GENERAL HOSPITAL OKPOMA - GHCKK	23020129 - Construction of Laboratory	50931800 - YALA	-	-	15,000,000.00
Construction of 2nd borehold	052102700600 - GENERAL HOSPITAL OKPOMA - GHCKK	23020105 - Construction/Provision Of Water Facilities	50931800 - YALA	-	-	50,000,000.00
Plumbing work in main hospital	052102700600 - GENERAL HOSPITAL OKPOMA - GHCKK	23030104 - Rehabilitation/Repairs - Water Facilities	50931800 - YALA	-	-	5,000,000.00
Procurement of laboratory equipment	052102700600 - GENERAL HOSPITAL OKPOMA - GHCKK	23010142 - Purchase Of Laboratory Equipment	50931800 - YALA	-	-	15,000,000.00
Nursing staff accommodation	052102700600 - GENERAL HOSPITAL OKPOMA - GHCKK	23030103 - Rehabilitation/Repairs - Housing	50931800 - YALA	-	-	13,000,000.00
Bidding activities,project consultancy, supervision	052102700600 - GENERAL HOSPITAL OKPOMA - GHCKK	23050105 - Consultancy service for Capital Expenditure	50931800 - YALA	-	-	7,000,000.00
Bidding activities, Project Consultancy, supervision/monitoring	052102700700 - GENERAL HOSPITAL OBANLIKU - GHBNS	23050105 - Consultancy service for Capital Expenditure	50931200 - OBANLIKU	10,000,000.00	-	10,000,000.00
Painting of the Entire Hospital	052102700700 - GENERAL HOSPITAL OBANLIKU - GHBNS	23030120 - Rehabilitation/Repairs Of Office Buildings	50931200 - OBANLIKU	4,000,000.00	-	4,000,000.00
Purchase of 2 Nos. QLINKS Motorcycles in hospital	052102700700 - GENERAL HOSPITAL OBANLIKU - GHBNS	23010104 - Purchase Of Motor Cycles	50931200 - OBANLIKU	4,000,000.00	-	4,000,000.00
Landscaping of the Hospital Compound	052102700700 - GENERAL HOSPITAL OBANLIKU - GHBNS	23010101 - Purchase /Acquisition Of Land	50931200 - OBANLIKU	1,000,000.00	-	1,000,000.00
Purchase of 1No. Hand Mower	052102700700 - GENERAL HOSPITAL OBANLIKU - GHBNS	23010122 - Purchase Of Health/Medical Equipment	50931200 - OBANLIKU	600,000.00	-	600,000.00
Purchase of 10No.Maternity Equipment	052102700700 - GENERAL HOSPITAL OBANLIKU - GHBNS	23010122 - Purchase Of Health/Medical Equipment	50931200 - OBANLIKU	50,000,000.00	-	50,000,000.00
Purchase of 2No. Laboratory Equipment (Bed and Mattress)	052102700700 - GENERAL HOSPITAL OBANLIKU - GHBNS	23010142 - Purchase Of Laboratory Equipment	50931200 - OBANLIKU	6,000,000.00	-	6,000,000.00
Purchase of Beds & Mattresses in the Hospital	052102700700 - GENERAL HOSPITAL OBANLIKU - GHBNS	23010122 - Purchase Of Health/Medical Equipment	50931200 - OBANLIKU	4,800,000.00	-	4,800,000.00
Procurement of Medical Equipment for laboratory casualty ward	052102700700 - GENERAL HOSPITAL OBANLIKU - GHBNS	23010122 - Purchase Of Health/Medical Equipment	50931200 - OBANLIKU	5,800,000.00	-	5,800,000.00
Renovation of Doctor's Quarters	052102700700 - GENERAL HOSPITAL OBANLIKU - GHBNS	23030101 - Rehabilitation/Repairs Of Residential Buildi	50931200 - OBANLIKU	5,000,000.00	-	5,000,000.00
Construction & Extension of Admission Wards.	052102701000 - COTTAGE HOSPITAL AKPET CENTRAL - CHAC	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50910600 - BIASE	8,600,000.00	-	8,600,000.00
Purchase of 2No.Mortuary Equipment	052102701000 - COTTAGE HOSPITAL AKPET CENTRAL - CHAC	23010122 - Purchase Of Health/Medical Equipment	50910600 - BIASE	3,500,000.00	-	3,500,000.00
Purchase of 3No.Theatre Equipment	052102701000 - COTTAGE HOSPITAL AKPET CENTRAL - CHAC	23010122 - Purchase Of Health/Medical Equipment	50910600 - BIASE	2,000,000.00	-	2,000,000.00
Purchase of 2No. Ultra-Sound Machine	052102701000 - COTTAGE HOSPITAL AKPET CENTRAL - CHAC	23010122 - Purchase Of Health/Medical Equipment	50910600 - BIASE	2,500,000.00	-	2,500,000.00
Procurement of 2No. office Equipment's and Furnishings	052102701000 - COTTAGE HOSPITAL AKPET CENTRAL - CHAC	23010139 - Purchase Of Office Equipment	50910600 - BIASE	5,400,000.00	-	5,400,000.00
Construction of 2No. Lead Lining Rooms	052102701000 - COTTAGE HOSPITAL AKPET CENTRAL - CHAC	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50910600 - BIASE	4,200,000.00	-	4,200,000.00
Purchase of 2 Nos. X-Ray Machines	052102701000 - COTTAGE HOSPITAL AKPET CENTRAL - CHAC	23010122 - Purchase Of Health/Medical Equipment	50910600 - BIASE	2,200,000.00	-	2,200,000.00
Construction of gatehouse/frontage perimeter fencing	052102701000 - COTTAGE HOSPITAL AKPET CENTRAL - CHAC	23020104 - Construction/Provision Of Housing	50910600 - BIASE	1,700,000.00	-	1,700,000.00
Procurement of 3No. Medical Equipment/Beds/Mattresses/Consumables	052102701000 - COTTAGE HOSPITAL AKPET CENTRAL - CHAC	23010122 - Purchase Of Health/Medical Equipment	50910600 - BIASE	2,500,000.00	-	2,500,000.00
Purchase of No. 1 Toyota Hilux 4x4	052102701000 - COTTAGE HOSPITAL AKPET CENTRAL - CHAC	23010105 - Purchasing Of Motor Vehicles	50910600 - BIASE	3,000,000.00	-	3,000,000.00
Purchase of 1No.Toyota Bus ambulance	052102701000 - COTTAGE HOSPITAL AKPET CENTRAL - CHAC	23010105 - Purchasing Of Motor Vehicles	50910600 - BIASE	3,000,000.00	-	3,000,000.00
Purchase of 1No. Ambulance for the Hospital	052102701100 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	23010106 - Purchase Of Vans	50920100 - ABI	25,000,000.00	-	25,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Purchase of 1No. Medical Equipment	052102701100 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	23010122 - Purchase Of Health/Medical Equipment	50920100 - ABI	5,000,000.00	-	5,000,000.00
Construction of walk way round the wards and renovation of existing ones to modern standard	052102701100 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	23020114 - Construction/Provision Of Roads	50920100 - ABI	2,500,000.00	-	2,500,000.00
Renovation of 1No. Essential Staff Quarter	052102701100 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	23030101 - Rehabilitation/Repairs Of Residential Buidi	50920100 - ABI	3,500,000.00	-	3,500,000.00
Renovation of 1No. Hospital Mortuary	052102701100 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50920100 - ABI	1,500,000.00	-	1,500,000.00
Rehabilitation of 1No. Sewage System	052102701100 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	23020118 - Construction/Provison Of Infrastructure	50920100 - ABI	1,500,000.00	-	1,500,000.00
Purchase of Two(2)Nos. New Lawn Mower Machines	052102701100 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	23010129 - Purchase Of Industrial Equipment	50920100 - ABI	1,500,000.00	-	1,500,000.00
Completion of Pharmacy Store	052102701100 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50920100 - ABI	2,000,000.00	-	2,000,000.00
Reticulation of water to wards and staff quarters	052102701100 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	23030104 - Rehabilitation/Repairs - Water Facilities	50920100 - ABI	2,500,000.00	-	2,500,000.00
Renovation of 1No. Coppers Lodge in the Hospital	052102701100 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	23030101 - Rehabilitation/Repairs Of Residential Buidi	50920100 - ABI	1,500,000.00	-	1,500,000.00
Renovation of 1No.Children Ward	052102701100 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50920100 - ABI	1,500,000.00	-	1,500,000.00
Renovation of 1No. Male and Female Ward	052102701100 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50920100 - ABI	2,500,000.00	-	2,500,000.00
Renovation of 1No.Theatre /Emergency Ward	052102701100 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50920100 - ABI	2,000,000.00	-	2,000,000.00
Rehabilitation of Old Fence wall, Security gate and House	052102701100 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50920100 - ABI	3,000,000.00	-	3,000,000.00
Procurement & Upgrade of Dental Unit.	052102800100 - GOVERNMENT DENTAL CENTRE CALABAR - GDCC	23010122 - Purchase Of Health/Medical Equipment	50910800 - CALABAR MUNICIPAL	3,500,000.00	-	3,500,000.00
Purchase of 2No. Dental Materials.	052102800100 - GOVERNMENT DENTAL CENTRE CALABAR - GDCC	23010122 - Purchase Of Health/Medical Equipment	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00
Due Process Activities.	052102800100 - GOVERNMENT DENTAL CENTRE CALABAR - GDCC	23050130 - Publicity and Advertisements for Capital pr	50910800 - CALABAR MUNICIPAL	300,000.00	-	300,000.00
Purchase of 1No. Water Reticulation system to Government Dental Centre.	052102800100 - GOVERNMENT DENTAL CENTRE CALABAR - GDCC	23010122 - Purchase Of Health/Medical Equipment	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Purchase of 1No X-Ray Equipment to dental unit.	052102800100 - GOVERNMENT DENTAL CENTRE CALABAR - GDCC	23010122 - Purchase Of Health/Medical Equipment	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Provision of Borehole	052102800100 - GOVERNMENT DENTAL CENTRE CALABAR - GDCC	23010122 - Purchase Of Health/Medical Equipment	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Purchase of 4 No. Dental Equipment	052102800100 - GOVERNMENT DENTAL CENTRE CALABAR - GDCC	23010122 - Purchase Of Health/Medical Equipment	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Purchase of 16 No Dental Furniture	052102800100 - GOVERNMENT DENTAL CENTRE CALABAR - GDCC	23010122 - Purchase Of Health/Medical Equipment	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Complete Renovation of Clinic	052102800100 - GOVERNMENT DENTAL CENTRE CALABAR - GDCC	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Construction of Fencing of Dental Centre	052102800100 - GOVERNMENT DENTAL CENTRE CALABAR - GDCC	23020118 - Construction/Provison Of Infrastructure	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Project consultancy and Due process Activity including monitoring	052102800200 - DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	23050103 - Monitoring And Evaluation	50910900 - CALABAR SOUTH	-	-	107,850,000.00
Construction of Bore-hold	052102800200 - DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	23020105 - Construction/Provision Of Water Facilities	50910900 - CALABAR SOUTH	-	-	250,000.00
Renovation/Equipment of pharmacy Dept.	052102800200 - DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50910900 - CALABAR SOUTH	-	-	600,000.00
Understudying/Management of Multiple drugs resistanceTB Activities	052102800200 - DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	23050101 - Research And Development	50910900 - CALABAR SOUTH	-	-	1,000,000.00
Renovation of Administrative and pharmacy Block	052102800200 - DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	23030120 - Rehabilitation/Repairs Of Office Buildings	50910900 - CALABAR SOUTH	-	-	1,000,000.00
Purchase of 1no X-Ray Machine	052102800200 - DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	23010122 - Purchase Of Health/Medical Equipment	50910900 - CALABAR SOUTH	-	-	15,000,000.00
Breaking/Looting & Vandalization by Nsas	052102800200 - DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	23050173 - CAPACITY DEVELOPMENT PROGRAM	50910900 - CALABAR SOUTH	-	-	10,000,000.00
Rehabilitation/Upgrading of facilities and Equipment at Eye Care Centre	052102800300 - EYE CARE PROGRAMME CALABAR - ECPC	23030127 - Rehabilitation/Repairs Of Laboratory	50910900 - CALABAR SOUTH	12,075,000.00	-	12,075,000.00
Eye Care Outreaches in the 3 Senatorial Districts.	052102800300 - EYE CARE PROGRAMME CALABAR - ECPC	23050128 - Health Sensitization and Awareness project	50910900 - CALABAR SOUTH	4,025,000.00	-	4,025,000.00
Ophthalmoscope (Home Bath 200)	052102800300 - EYE CARE PROGRAMME CALABAR - ECPC	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50910900 - CALABAR SOUTH	24,150,000.00	-	24,150,000.00
Purchase of 1 No. Table and 4 No. Chairs	052102800400 - EYE CARE PROGRAMME OGOJA - ECPO	23010112 - Purchase Of Office Furniture And Fittings	50931600 - OGOJA	162,500.00	-	162,500.00
Purchase of 2 No. Air Conditioner	052102800400 - EYE CARE PROGRAMME OGOJA - ECPO	23010139 - Purchase Of Office Equipment	50931600 - OGOJA	5,037,500.00	-	5,037,500.00
Upgrading of facilities and Equipment at Eye Care Centre	052102800400 - EYE CARE PROGRAMME OGOJA - ECPO	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50931600 - OGOJA	4,500,000.00	-	4,500,000.00
Upgrading of facilities and Equipment	052102800500 - EYE CARE PROGRAMME OBANLIKU - ECPOB	23030105 - Rehabilitation/Repairs - Hospital/Health Ce	50931200 - OBANLIKU	3,000,000.00	-	3,000,000.00
Purchase of 2No. Office Furniture[Tables and Chairs]	052102800500 - EYE CARE PROGRAMME OBANLIKU - ECPOB	23010112 - Purchase Of Office Furniture And Fittings	50931200 - OBANLIKU	162,500.00	-	162,500.00
Strengthening Eye Care Service	052102800500 - EYE CARE PROGRAMME OBANLIKU - ECPOB	23010122 - Purchase Of Health/Medical Equipment	50931200 - OBANLIKU	4,000,000.00	-	4,000,000.00
Insurance for Public and Civil Servants	052111500700 - STATE HEALTH INSURANCE SCHEME - SHIS	23050170 - Intervention Fund For Special Project	50910800 - CALABAR MUNICIPAL	190,564,438.56	-	190,564,438.56
Programme for CAPTATION & FEE FOR SERVICE	052111500700 - STATE HEALTH INSURANCE SCHEME - SHIS	23050170 - Intervention Fund For Special Project	50941900 - State Wide	102,939,045.00	-	102,939,045.00
Programme for support to Public Sector	052111500900 - STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	23050101 - Research And Development	50941900 - State Wide	150,000,000.00	-	150,000,000.00
Programme for Start up grant, Equipment support & Empowerment to people living with Disability	052111500900 - STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Procurement of equipments to Facilitate Access of PLWHAs to micro credit Facilities	052111500900 - STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Procurement and Distribution of ARVs and other Commodities for HIV positive programme	052111500900 - STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	23050101 - Research And Development	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Programme to support 25 Health Facilities to conduct I-monthly Outreach	052111500900 - STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Mapping and situation Analysis of OVCs in the State	052111500900 - STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	23050101 - Research And Development	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Renovation of SACA Permanent site	052111500900 - STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	23030120 - Rehabilitation/Repairs Of Office Buildings	50931600 - OGOJA	100,000,000.00	-	100,000,000.00
Programme for Operational Support Services	052111500900 - STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Programme for Advocacy Communication and Social Mobilization Activities	052111500900 - STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	5,000,000.00	-	5,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Programme for World Aids Day Activities	05211500900 - STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Procurement of Ecology and Biodiversity Conservation Consultant.	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23040102 - Erosion And Flood Control	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	2,000,000.00
Rehabilitation/Renovation /Furnishing of Ministry.	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	40,000,000.00	-	10,000,000.00
Environmental/Development Control Team.	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23040102 - Erosion And Flood Control	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	2,000,000.00
Development and Beautification of Tourist sites in CRS.	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23040102 - Erosion And Flood Control	50941900 - State Wide	20,000,000.00	-	5,000,000.00
Maintenance of Verges/Open spaces: provision of complete Lawn Irrigation	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23040106 - Forest Conservation	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00	380,000,000.00
Purchase of Environmental Laboratory Facilities	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23010142 - Purchase Of Laboratory Equipment	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	2,000,000.00
Environmental Impact Assessment of Major Government Projects.	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23040104 - Industrial Pollution Prevention And Control	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	10,000,000.00
Development of Environmental Policy.	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23050152 - Production & Compilation Of Policy docum	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	10,000,000.00
Development of new Landfill (Aw)	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23010118 - Purchase Of Scanners	50910200 - AKAMKPA	80,000,000.00	-	10,000,000.00
De-silting of Major Channels in Calabar Metropolis.	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23040105 - Water Pollution Prevention And Control	50910800 - CALABAR MUNICIPAL	80,000,000.00	24,000,000.00	280,000,000.00
Rehabilitation of Contracted Flood/Erosion Sites.	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23040102 - Erosion And Flood Control	50910800 - CALABAR MUNICIPAL	80,000,000.00	-	30,000,000.00
Controlling of Erosion at Okon Esuk Guul, Ikot Ansa.	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23040102 - Erosion And Flood Control	50910800 - CALABAR MUNICIPAL	75,000,000.00	-	25,000,000.00
Natural Degradation/Erosion/Landslide Control.	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23040102 - Erosion And Flood Control	50910800 - CALABAR MUNICIPAL	80,000,000.00	-	50,000,000.00
Controlling of Erosion at Obudu Ranch RD. & Obalinku Road.CT	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23040102 - Erosion And Flood Control	50931200 - OBANLIJU	75,000,000.00	-	5,000,000.00
Intervention of Iso Ekpo/Ikot Ansa Bus-Stop Gully.	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23040102 - Erosion And Flood Control	50910800 - CALABAR MUNICIPAL	75,000,000.00	-	5,000,000.00
Procurement of Flood and Erosion Consultant.	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23040102 - Erosion And Flood Control	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	5,000,000.00
Environment Pollution Monitoring Equipment.	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	5,000,000.00
Waste Management Centre Development (Construction).	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23020101 - Construction/Provision Of Office Buildings	50910800 - CALABAR MUNICIPAL	70,000,000.00	-	40,000,000.00
Environment Quality Monitoring and Assessment of mining Industrial	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	32,286,000.00	-	22,286,000.00
Inventorization of Flood and Erosion Sites.	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23040102 - Erosion And Flood Control	50910800 - CALABAR MUNICIPAL	40,978,000.00	-	2,978,000.00
Climate Change Vulnerability Assessment /Study of the State.	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23040106 - Forest Conservation	50941900 - State Wide	20,000,000.00	-	10,000,000.00
Rural Sanitation Programme.	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23040104 - Industrial Pollution Prevention And Control	50941900 - State Wide	50,000,000.00	-	232,000,000.00
World Environment Day Celebration	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23040106 - Forest Conservation	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	50,000,000.00
City Capping and Development of Urban Forestry.	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23040106 - Forest Conservation	50910800 - CALABAR MUNICIPAL	20,000,000.00	10,000,000.00	20,000,000.00
Medical, Aromatic and Pesticide Plant (MPPS) UNIDO.	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23040101 - Tree Planting	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	2,000,000.00
Environment Public Enlightenment Campaign.	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	20,000,000.00	-	2,000,000.00
De-silting /Maintenance and Extension of Channel 1 to Great Qua	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23040102 - Erosion And Flood Control	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Intervention from Federal Housing to Beebobso Junction Channel Calabar.	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23040102 - Erosion And Flood Control	50910800 - CALABAR MUNICIPAL	15,200,000.00	-	2,200,000.00
Green Space Development & Biotechnical Intervention.	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23040106 - Forest Conservation	50941900 - State Wide	10,000,000.00	-	51,000,000.00
Sensitization/Mobilization on Pollution Control in the 3 Senatorial Dist.	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	60,000,000.00	-	15,000,000.00
Emission Control Monitoring Programme.	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	3,000,000.00
Sensitization on waste to Wealth programme	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	48,500,000.00	-	3,500,000.00
Habitat and Biodiversity Restoration Programme	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	56,000,000.00	-	6,000,000.00
Construction of Rehumomet Drainage and Culvert, Ebom, CT	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23020116 - Construction/Provision Of Waterways	50920100 - ABI	40,000,000.00	-	10,000,000.00
Sensitization on danger of vegetation cover degradation on food ecosystem(Food & Nutrition Programme)	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	40,000,000.00	-	10,000,000.00
Construction of additional office block	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23020101 - Construction/Provision Of Office Buildings	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	20,000,000.00
Procurement of 2 No. utility vehicles for project monitoring.	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23010105 - Purchasing Of Motor Vehicles	50941900 - State Wide	50,000,000.00	-	15,000,000.00
Urban Beautification Initiatives	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23030117 - Rehabilitation/Repairs - Recreational Facil	50941900 - State Wide	50,000,000.00	-	220,000,000.00
Green Space Development Programme	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23050150 - Urban Renewal Programmes And Develop	50941900 - State Wide	40,000,000.00	-	-
Programme for public awarness and education	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23050130 - Publicity and Advertisements for Capital pr	50941900 - State Wide	40,000,000.00	-	40,000,000.00
Decoration of halls, streets, and celebration spots for Christmas celebrations.	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23030117 - Rehabilitation/Repairs - Recreational Facil	50941900 - State Wide	20,000,000.00	-	5,000,000.00
Programme for community clean up drives and waste recycling contest in urban communities.	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	20,000,000.00	-	5,000,000.00
Programme for State Environment Standard (SESOT)	053500100100 - MINISTRY OF ENVIRONMENT - MOEW	23050103 - Monitoring And Evaluation	50941900 - State Wide	20,000,000.00	-	2,000,000.00
Purchase of 1 No Computer and Accessories	053505300100 - WASTE MANAGEMENT AGENCY - WMA	23010113 - Purchase Of Computers	50910800 - CALABAR MUNICIPAL	1,500,000.00	-	5,000,000.00
Purchase of 75 No. Waste Bins	053505300100 - WASTE MANAGEMENT AGENCY - WMA	23010141 - Purchase Of Waste Disposal Items	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	300,000,000.00
De-silting and Evacuation of De-silting Materials	053505300100 - WASTE MANAGEMENT AGENCY - WMA	23040104 - Industrial Pollution Prevention And Control	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	300,000,000.00
Landfill Development	053505300100 - WASTE MANAGEMENT AGENCY - WMA	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	100,000,000.00
Waste Disposal Fund	053505300100 - WASTE MANAGEMENT AGENCY - WMA	23040107 - Evacuation	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	500,000,000.00
Rehabilitation of Waste Management Centre	053505300100 - WASTE MANAGEMENT AGENCY - WMA	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	-	-	500,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Furnishing of 2No. Offices(Procurement of 3No. Samsung Tv,4No Samsung AC,5No Office Chairs/Tables)	053900100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Completion of Hostel Accommodation at the UJ Esuene Stadium	053900100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	23020101 - Construction/Provision Of Office Buildings	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Construction of Canteen and Shopping mall at the UJ Esuene Stadium	053900100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	23020119 - Construction/Provision Of Recreational Fac	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Purchase of 2No. Gym Equipment/Kits	053900100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	23010126 - Purchase Of Sporting/Gaming Equipment	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Development of 25 Pilot Secondary Schools as Model Sports Schools	053900100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	23030106 - Rehabilitation/Repairs - Public Schools	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Programme for Training of Coaches/Sports facilitators on Sports Development & Mgt	053900100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	23050101 - Research And Development	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Development of data- base for Cinematography (hers and sports men & women.	053900100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	23050102 - Computer Software Acquisition	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Programme for Hosting of Zonal Elimination for National Youth Games & Sports Festival	053900100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	23050104 - Anniversaries/Celebrations	50941900 - State Wide	2,000,000.00	-	2,000,000.00
Contribution to Local/National Sporting Activities	053900100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	23050103 - Monitoring And Evaluation	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Covid-19 e-Sports development.	053900100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	23050129 - Youth Social Responsibility Funding	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Annual Hosting of Nollywood Stars and Other Athletes	053900100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	8,000,000.00	-	8,000,000.00
Programme for Strategic Development for major Sports in line with current trend	053900100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Marketing and Provision of Incentive to Talented Sportsmen and Women	053900100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Football Intervention Programme	053900100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	23050129 - Youth Social Responsibility Funding	50941900 - State Wide	11,500,000.00	-	11,500,000.00
Painting of Stadium Main Bowl	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	23020119 - Construction/Provision Of Recreational Fac	50910800 - CALABAR MUNICIPAL	25,000,000.00	-	25,000,000.00
Organizing of CRS School Sport Competition	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	23050120 - Youth Empowerment Program (YESSO)	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Marketing and Provide incentives to Talented Sport Men and Women CT	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Construction and Establishment of (6) Six Sport Centers CT	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	23020112 - Construction/Provision Of Sporting Facilit	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Maintenance and Management of Sports Facilities CT	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	23030111 - Rehabilitation/Repairs - Sporting Facilities	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Youth Sports Federation Football Competition CT	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	23050120 - Youth Empowerment Program (YESSO)	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Organizing of Super (6) Six Sports Competition	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
CRS Football Association Teams	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	31,000,000.00	12,000,000.00	31,000,000.00
Purchase of Football Training Equipment for Pelican FC	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	23010126 - Purchase Of Sporting/Gaming Equipment	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Construction and Repairs of Leaking Concrete Roof-Stadium	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	23020112 - Construction/Provision Of Sporting Facilit	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Construction and Repairs of Administrative Building-Stadium	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	23020112 - Construction/Provision Of Sporting Facilit	50910800 - CALABAR MUNICIPAL	35,000,000.00	-	35,000,000.00
Construction and Repairs of Stadium Hostel	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	23020112 - Construction/Provision Of Sporting Facilit	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Programme for Sustenance of Rovers Football Clubs	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	23050129 - Youth Social Responsibility Funding	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Programme for Sustenance of Pelican Stars Football Club	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	23050129 - Youth Social Responsibility Funding	50910800 - CALABAR MUNICIPAL	60,000,000.00	-	60,000,000.00
National sports Festival(Participation)	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Provision of Electricity in U.J. Esuene Stadium	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	23020103 - Construction/Provision Of Electricity	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Talented Sport Men and Women	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Purchase of Sporting Equipment for Rovers FC	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	23010126 - Purchase Of Sporting/Gaming Equipment	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Purchase of Sporting Equipment for Prince Otu Stars FC	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	23010126 - Purchase Of Sporting/Gaming Equipment	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Purchase of Sporting Equipment for Feeder Team	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	23010126 - Purchase Of Sporting/Gaming Equipment	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Purchase of Sporting Equipment for Rover FC	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	23010126 - Purchase Of Sporting/Gaming Equipment	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Purchase of Sporting Equipment for Pelican Stars FC	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	23010126 - Purchase Of Sporting/Gaming Equipment	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Renovation of Swimming Pool	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	23030111 - Rehabilitation/Repairs - Sporting Facilities	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Construction of Basket Ball Courts	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	23020112 - Construction/Provision Of Sporting Facilit	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
programme for Governor's Wife Games	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
National Youth Games	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Para-Youth Games Championship	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Purchase Of Sports Equipment for Grassroot Development Programme	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	23010126 - Purchase Of Sporting/Gaming Equipment	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Repairs/Reinstallation of Electronic Timing Equipment(Finished Links Microgate)	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	23030111 - Rehabilitation/Repairs - Sporting Facilities	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Purchase of Sporting Equipment for Sports Associations	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
State Football Academic Training	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Payment of conditional Cash Transfer to 8820 Child Poverty/ Widows	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS - MHA	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Empowerment of Trained Adults	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS - MHA	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	100,000,000.00	-	100,000,000.00
Provision of Cash Transfer and purchase of emergency beds to Bakassi IDPs	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS - MHA	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	67,222,000.00	-	67,222,000.00
Provision of Food items to 15,000 Cameroon Refugees in the State	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS - MHA	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
National/ Local workshops on Social Protection	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS - MHA	23050168 - Conferences/Seminars & Workshop Costs	50941900 - State Wide	5,000,000.00	2,000,000.00	5,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Monitoring of NSIP Programmes in the State	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS - MHA	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	1,200,000.00	-	1,200,000.00
Conduct of Baseline Survey on Children with Poverty and Disability in the State	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS - MHA	23050166 - Digitization/ Automation of MDA Activities	50910800 - CALABAR MUNICIPAL	19,348,000.00	-	19,348,000.00
Provision of Unconditional Cash Transfer to victims of Social Change	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS - MHA	23050103 - Monitoring And Evaluation	50941900 - State Wide	71,200,000.00	-	71,200,000.00
Provision of Livelihood Training to 1000 Widows for labour market	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS - MHA	23050128 - Health Sensitization and Awareness project	50910800 - CALABAR MUNICIPAL	62,624,000.00	-	62,624,000.00
Provision of free Health Care to poor pregnant Women and Children below 5 years	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS - MHA	23050128 - Health Sensitization and Awareness project	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Construction of RAMP & Assistive Technology for Disable Persons	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS - MHA	23020118 - Construction/Provision Of Infrastructure	50941900 - State Wide	100,000,000.00	-	100,000,000.00
Commemoration of World Humanitarian Day	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS - MHA	23050104 - Anniversaries/Celebrations	50941900 - State Wide	25,000,000.00	-	25,000,000.00
Commemoration of International Day of Older Persons	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS - MHA	23050104 - Anniversaries/Celebrations	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Development of CRS Humanitarian Policy	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS - MHA	23050104 - Anniversaries/Celebrations	50941900 - State Wide	50,000,000.00	-	50,000,000.00
International Day for the Eradication of Poverty	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS - MHA	23050104 - Anniversaries/Celebrations	50941900 - State Wide	12,000,000.00	-	12,000,000.00
Commemoration of International Day of Persons with Disability	054400100100 - MHA MINISTRY OF HUMANITARIAN AFFAIRS - MHA	23050104 - Anniversaries/Celebrations	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Local Government Consultative Forum in 3 Senatorial District	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Quarterly Local Government Budget Monitoring, Capacity Building and Reporting	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050103 - Monitoring And Evaluation	50941900 - State Wide	10,000,000.00	-	50,000,000.00
Production of Local Government Budget Calendar	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050138 - Production of Public Documents, Guides an	50941900 - State Wide	3,000,000.00	-	3,000,000.00
Preparation of Ministry Annual Estimates	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050152 - Production & Compilation Of Policy docum	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Quarterly Monitoring of activities, Projects & Programmes of LG	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050103 - Monitoring And Evaluation	50941900 - State Wide	22,000,000.00	-	22,000,000.00
Preparation, Vetting, Verification and Consolidation of Local Govt. Annual Budget	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Production of Local Government Project Directory	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050152 - Production & Compilation Of Policy docum	50910800 - CALABAR MUNICIPAL	1,000,000.00	-	1,000,000.00
Quarterly Production and Distribution of Rev./ Account Books & Materials to LGC'	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050138 - Production of Public Documents, Guides an	50910800 - CALABAR MUNICIPAL	60,000,000.00	-	60,000,000.00
Production of Local Government Budget Manual	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050138 - Production of Public Documents, Guides an	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Automation of Govt Payroll System and Human Resource Database	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23020127 - Construction Of Ict Infrastructure	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Production of Local Government Budget Performance, Volume 1&2	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Establishment of Budget Structure in 18LGCs	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23020101 - Construction/Provision Of Office Buildings	50941900 - State Wide	18,000,000.00	-	18,000,000.00
Monthly Meeting at Joint Allocation Committee for Distribution of Local Govt. AI	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Furnishing of conference Room and Other Offices	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	15,000,000.00
Codification & Review of Local govt.Laws and quarterly reviews to access policy implementation	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050160 - Msme / Industrial Policy And Strategy	50910800 - CALABAR MUNICIPAL	2,000,000.00	-	2,000,000.00
procurement of website for access to LGAs	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050102 - Computer Software Acquisition	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Preparation of Action Plan / Progress Report.	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	10,000,000.00
Participation in IFAD LIFE-ND Project	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050168 - Conferences/Seminars & Workshop Costs	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Bi-annual Collection, collatcion, analysis of H/Education indicators data from LGAs	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Purchase of 2No Tables, 8 No.Chairs, 5 No Cabinet and 2 No.Shelves	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
inspection visits/oversight function of legislatures to LGCs by Hon. Commissioner and key staff and stakehold	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050103 - Monitoring And Evaluation	50941900 - State Wide	50,000,000.00	-	50,000,000.00
periodic PRS Survey to strengthen database of social Amenities in LGAs	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050103 - Monitoring And Evaluation	50941900 - State Wide	30,000,000.00	-	30,000,000.00
Periodic Capacity development for inspectorate/PRS/Budget Departmental staff/key LG functionaries on proje	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050103 - Monitoring And Evaluation	50941900 - State Wide	40,000,000.00	-	40,000,000.00
participation /support to malaria Elimination program in LGAs	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050103 - Monitoring And Evaluation	50941900 - State Wide	18,000,000.00	-	18,000,000.00
Stakeholder Engagement and Feedback Mechanism	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	-	-	100,000,000.00
LG Data Management and analysis	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050103 - Monitoring And Evaluation	50941900 - State Wide	-	-	50,000,000.00
Capacity development for staff across the State	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	23050152 - Production & Compilation Of Policy docum	50941900 - State Wide	-	-	150,000,000.00
Reconstitution of the state Council of Chiefs.	056200100100 - CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	23050142 - Advocacy, Monitoring & Sensitization Prog	50910800 - CALABAR MUNICIPAL	6,000,000.00	-	6,000,000.00
Coronation & Swearing-in-Ceremonies of 3 New Paramount Rulers	056200100100 - CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	23050104 - Anniversaries/Celebrations	50910800 - CALABAR MUNICIPAL	6,000,000.00	-	6,000,000.00
Identification of Authentic Clan and Villages in the State.	056200100100 - CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	25,000,000.00	10,000,000.00	25,000,000.00
Renovation of state Council of Chiefs Building (Annex).	056200100100 - CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	23030120 - Rehabilitation/Repairs Of Office Buildings	50910800 - CALABAR MUNICIPAL	40,000,000.00	27,940,000.00	40,000,000.00
Quarterly Monitoring/Supervision of stipends and update of Traditional Rulers payroll	056200100100 - CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	3,000,000.00	-	3,000,000.00
Programme for Quarterly meeting of Paramount Rulers	056200100100 - CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	23050103 - Monitoring And Evaluation	50910800 - CALABAR MUNICIPAL	30,000,000.00	15,000,000.00	30,000,000.00
Renovation of Social Welfare Office, Ogoja	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMEN	23030120 - Rehabilitation/Repairs Of Office Buildings	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Renovation of Remand Home/Social Welfare Offices in Calabar	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMEN	23030108 - Rehabilitation/Repairs of Remand Homes	50941900 - State Wide	12,000,000.00	-	12,000,000.00
Equipment of Social Welfare Office, Ogoja	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMEN	23010112 - Purchase Of Office Furniture And Fittings	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Education Support and Charitable Donations	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMEN	23050131 - Economic Empowerment	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Children at Risk(Child Protection Network)	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMEN	23050131 - Economic Empowerment	50941900 - State Wide	15,000,000.00	-	15,000,000.00
Equipping of Motherless Babies Home in Calabar	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMEN	23010112 - Purchase Of Office Furniture And Fittings	50941900 - State Wide	13,000,000.00	-	13,000,000.00

Project Name	Administrative Code and Description	Economic Code and Description	Location Code and Description	2025 Approved Budget	2025 Performance January to May	2025 Revised Budget
Yearly support to Nigeria Red Society-Calabar Brand	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050170 - Intervention Fund For Special Project	50941900 - State Wide	12,000,000.00	-	12,000,000.00
Social Welfare Services for Refugees in CRS	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050170 - Intervention Fund For Special Project	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Cash Grant, Starter Packs to Women, Girls Child	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050131 - Economic Empowerment	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Structural and Renovation of Remand Home in Calabar	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23030108 - Rehabilitation/Repairs of Remand Homes	50910900 - CALABAR SOUTH	70,000,000.00	-	70,000,000.00
Construction of perimeter fence at Remand Home	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23030108 - Rehabilitation/Repairs of Remand Homes	50910900 - CALABAR SOUTH	13,000,000.00	-	13,000,000.00
Repair and Upgrade of Perimeter Fence	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23030108 - Rehabilitation/Repairs of Remand Homes	50910900 - CALABAR SOUTH	12,000,000.00	-	12,000,000.00
Construction of 1No. Dormitory Block and Equipment	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23020109 - Construction/ Provision Of Remand Homes	50941900 - State Wide	40,000,000.00	-	40,000,000.00
Participation of Persons in Sport	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050101 - Research And Development	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Conduct of State Survey of all Persons with disability	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050101 - Research And Development	50941900 - State Wide	7,000,000.00	-	7,000,000.00
Celebration of International Day of Person with disability	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050104 - Anniversaries/Celebrations	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Resettlement, Rehabilitation and repatriation	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050131 - Economic Empowerment	50941900 - State Wide	90,000,000.00	-	90,000,000.00
Financial Assistance to the Destitutes	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050131 - Economic Empowerment	50941900 - State Wide	25,000,000.00	-	25,000,000.00
Procurement of Specialized equipment for	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23010129 - Purchase Of Industrial Equipment	50941900 - State Wide	20,000,000.00	-	20,000,000.00
Celebration of the International Day of the aged	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050104 - Anniversaries/Celebrations	50941900 - State Wide	10,000,000.00	-	10,000,000.00
National Council Meeting for Commissioners	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050101 - Research And Development	50941900 - State Wide	5,000,000.00	-	5,000,000.00
Alternative Source of Livelihood in 10 Coastal Areas	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050131 - Economic Empowerment	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Alternative Source of Livelihood in10 Forest Areas	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050131 - Economic Empowerment	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Annual Community Development Day Celebration	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050104 - Anniversaries/Celebrations	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Sensitization for 12 Months Forest and Coastal Areas	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Sensitization of Cooperative Movement	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Sensitization Across the entire Wards in the State	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	50,000,000.00	-	50,000,000.00
International Cooperative Day Celebration	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050104 - Anniversaries/Celebrations	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Creating and Installation of Database Software	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23010144 - Purchase of ICT Equipment	50941900 - State Wide	3,000,000.00	-	3,000,000.00
Organise Needs Assessment and Baseline Surveys across the 18 LGAs	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050101 - Research And Development	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Programme for hosting of Praise Activities	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050103 - Monitoring And Evaluation	50941900 - State Wide	40,000,000.00	-	40,000,000.00
Consultancy Services for Social Diary	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050105 - Consultancy service for Capital Expenditure	50941900 - State Wide	40,000,000.00	2,000,000.00	40,000,000.00
Support to Business start up	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	48,000,000.00	-	48,000,000.00
Disbursement for Small Medium Industrialization	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	30,000,000.00	-	30,000,000.00
Armed forces Remembrance day celebration & Emblem Appeal week	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050104 - Anniversaries/Celebrations	50941900 - State Wide	-	10,000,000.00	-
Launching & Disbursement of Social Welfare Policy to other MDAs	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	20,000,000.00
Construction & Equipment of Senior Citizens Centre in the State	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23020119 - Construction/Provision Of Recreational Fac	50910800 - CALABAR MUNICIPAL	50,000,000.00	-	50,000,000.00
Programme for Rehabilitation of Persons with Albinism, Blind, Deaf, and physical Disability	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	50,000,000.00	5,000,000.00	50,000,000.00
Consultancy Services for development of Database	058200100100 - MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	23050105 - Consultancy service for Capital Expenditure	50941900 - State Wide	100,000,000.00	-	20,000,000.00
Maintenance of Building and Furnishing	058200100100 - MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	23030103 - Rehabilitation/Repairs - Housing	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	1,000,000.00
Support to Business start up	058200100100 - MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	10,000,000.00
TOWN Hall meeting in 18 LGAs	058200100100 - MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	23050130 - Publicity and Advertisements for Capital pr	50910800 - CALABAR MUNICIPAL	4,000,000.00	-	2,000,000.00
Production of Branded T-Shirts and Caps	058200100100 - MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	23050120 - Youth Empowerment Program (YESSO)	50910800 - CALABAR MUNICIPAL	15,000,000.00	-	1,000,000.00
Disbursement for Small Medium Industrialization	058200100100 - MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	10,000,000.00	-	1,000,000.00
New Business Support Programme (small medium factory)	058200100100 - MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	18,000,000.00	-	2,000,000.00
Disbursements for Business Start up	058200100100 - MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	20,000,000.00	-	5,000,000.00
Wealth Fund Support	058200100100 - MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	23050101 - Research And Development	50910800 - CALABAR MUNICIPAL	20,000,000.00	2,000,000.00	7,000,000.00
CitizensWealth Empowerment project	058200100100 - MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	500,000,000.00	108,700,000.00	1,686,000,000.00
Youth Empowerment project	058200100100 - MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	23050131 - Economic Empowerment	50910800 - CALABAR MUNICIPAL	92,074,000.00	-	192,074,000.00
Procurement of 10 No Chairs, 20 No. Tables, 3 No Cabinet and 21 No.Shelves	059100100100 - MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	23010112 - Purchase Of Office Furniture And Fittings	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Procurement of 30 No. Airconditioners	059100100100 - MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	23010139 - Purchase Of Office Equipment	50910800 - CALABAR MUNICIPAL	5,000,000.00	-	5,000,000.00
Empowerment Programs in the three Senatorial Districts	059100100100 - MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	23050131 - Economic Empowerment	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Collation of Statistical Data on Employment, Wealth Creation and starter Business Enterprises in the 3 Senatorial Districts	059100100100 - MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	23050131 - Economic Empowerment	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Sensitization, Enligment and Advocacy	059100100100 - MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	23050142 - Advocacy, Monitoring & Sensitization Prog	50941900 - State Wide	10,000,000.00	-	10,000,000.00
Provision of Tools/Grants for Business Start up in 3 Senatorial District	059100100100 - MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	23050131 - Economic Empowerment	50941900 - State Wide	50,000,000.00	-	50,000,000.00
Institutionalize Labour Exchange Programs in the 3 Senatorial Districts	059100100100 - MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	23050131 - Economic Empowerment	50941900 - State Wide	6,000,000.00	-	6,000,000.00
Media Reportage	059100100100 - MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	23050130 - Publicity and Advertisements for Capital pr	50941900 - State Wide	3,000,000.00	-	3,000,000.00
Monitoring and Evaluation of Programs in the 3 Senatorial Districts	059100100100 - MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	23050103 - Monitoring And Evaluation	50941900 - State Wide	10,000,000.00	-	10,000,000.00