



CROSS RIVER STATE

2025 APPROVED

BUDGET



CROSS RIVER STATE OF NIGERIA

LAW NO. 1 (2025)

A Law to appropriate out of the Consolidated Revenue Fund to the services of the Government of Cross River State of Nigeria for the year ending on the 31st day of December, 2025, the sum of Two Hundred and Two Billion, Six Hundred and Thirteen Million, Nine Hundred and Thirty-Seven Thousand, Four Hundred and Ninety-Nine Naira and Ninety Kobo only aforesaid, and to authorized out of the Capital Development Fund, the sum of Three Hundred and Thirty-Three Billion, Three Hundred and Forty-Three Million, Three Hundred and Eighty-Seven Thousand, Two Hundred and Ninety Naira and Eighty-Three Kobo only, and for matters connected therewith.

(1st January, 2025)

Long Title.

Commencement.

The Cross River State House of Assembly enacts as follows –

Enactment.

1. The Accountant-General of Cross River State of Nigeria may, when authorized so to do by Warrants issued by the Governor, pay out of the Consolidated Revenue Fund of the State during the year ending on the 31st day of December, 2025 the sums specified by the Warrants, not exceeding in the aggregate, Two Hundred and Two Billion, Six Hundred and Thirteen Million, Nine Hundred and Thirty-Seven Thousand, Four Hundred and Ninety-Nine Naira and Ninety Kobo only being the total of the amount set out opposite the Heads of Expenditure in Schedule 1 and may for the like period and in like manner pay out of the Capital Development Fund the sum specified by Warrants not exceeding in the aggregate of Three Hundred and Thirty-Three Billion, Three Hundred and Forty-Three Million, Three Hundred and Eighty-Seven Thousand, Two Hundred and Ninety Naira and Eighty- Three Kobo only, being the total of the amounts set out opposite the Heads of Expenditure in Schedule 2 hereto.

Issue of
N202,613,937,499.90
and
N333,343,387,290.83
Out of the
Consolidated
Revenue Fund and
Capital Development
Fund respectively in
Schedules 1 and 2.

2. The said sums, not exceeding in the aggregate the sum of Five Hundred and Thirty-Five Billion, Nine Hundred and Fifty-Seven Million, Three Hundred and Twenty-Four Thousand, Seven Hundred and Ninety Naira and Seventy-Three Kobo only, shall be appropriated for the purposes and in the manner expressed in the relevant Schedules.

Appropriation of
N202,613,937,499.90
(Schedule 1) and
N333,343,387,290.83
(Schedule 2)

2.

Statutory Votes of
N2,566,590,925.26
(Schedule 3).

3. The said sum does not include Statutory Votes of Two Billion, Five Hundred and Sixty-Six Million, Five Hundred and Ninety Thousand, Nine Hundred and Twenty-Five Naira and Twenty-Six Kobo, being the Votes so extracted from the Heads of Expenditure set out in Schedule 3 hereto.

Prohibition of issue
after 31st December,
2025

4. No part of the amount mentioned in Section 2 of this Law shall be issued out of the respective funds after the 31st day of December, 2025.

Delegation of the
power to issue
warrants.

5. (1) The power to issue Warrants for the purpose of this Law shall be deemed to have been delegated by the State Governor to the Commissioner for Finance.

(2) Notwithstanding the delegation under sub-section (1) of this Section, the State Governor may himself exercise the power to issue Warrants under this Law.

Short Title and
Commencement

6. This Law may be cited as the Cross River State Appropriation Law, 2025 and shall come into force on the 1st day of January, 2025.

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**CROSS RIVER STATE
2025 APPROVED SCHEDULE 1**

Code		
	<u>Total Expenditure</u>	<u>202,613,937,499.90</u>
100100200	HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR - HPSDG	1,082,570,724.12
100100300	CRS COUNCIL ON CLIMATE CHANGE - CCOCC	14,437,621.38
100100400	CRS GREEN ECONOMY COMMISSION - CGEC	14,437,621.38
101000100	DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	147,046,281.70
100100900	CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL - SPAC	51,570,274.52
101300900	DEPARTMENT OF PUBLIC UTILITIES - DPU	12,247,480.00
101400100	POLITICAL AFFAIRS DEPARTMENT - PAD	21,414,537.21
101700100	EXECUTIVE COUNCIL SECRETARIAT - EXCO	211,878,784.00
101800100	SPECIAL SERVICES DEPARTMENT - SSD	10,719,915,219.05
1103800100	DEPARTMENT OF RELIGIOUS MATTERS - DRM	-
1110500100	CHIEF OF STAFF - COS	10,077,142.80
1118400100	CONFLICT RESOLUTION & MANAGEMENT OFFICE - CRM	5,410,455,475.68
1118800100	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT - PPMEU	12,000,000.00
1111100100	BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP - BPPP	14,000,000.00
1111400100	BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	8,000,000.00
1111400300	OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAEM	14,945,099.34
1200300100	CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	7,300,000.00
1200400100	CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION - CRHOAC	6,467,920,088.35
2300100100	MINISTRY OF INFORMATION - MOI	108,191,374.09
2300300100	CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	108,266,720.99
		355,687,705.21

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12300500100	CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	172,736,826.00
12300900100	NEWSPAPER CORPORATION CALABAR - CRNC	72,061,904.52
12301000100	MANAGEMENT DEVELOPMENT INSTITUTE - MDI	35,680,050.32
12500100100	OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	243,397,756.92
14000100100	OFFICE OF THE STATE AUDITOR GENERAL - OSAG	970,143,062.99
14000200100	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	412,541,941.64
14000300100	AUDIT SERVICE COMMISSION - ASC	144,164,000.00
14700100100	CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	90,717,725.86
14800100100	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	169,122,565.68
14900100100	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	5,830,925,554.8
16100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	392,484,736.85
16700100100	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	111,339,269.88
16700100200	CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	2,825,000.00
16700100300	INTERGOVERNMENTAL AFFAIRS DEPARTMENT LAGOS - IGADL	384,621,816.21
16700100400	INTERGOVERNMENTAL AFFAIRS DEPARTMENT ABUJA - IGADA	908,941,732.05
16700100500	STATE EMERGENCY MANAGEMENT AGENCY - SEMA	32,171,776.52
16700100600	FIRE SERVICE - CRSFS	396,621,086.93
18100100100	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOETP	64,062,473.52
18400100100	MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	19,682,756.72
18400500100	DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS - DSDG	19,666,741.84
21500100100	MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	200,850,947.56
21500100200	AGRICULTURAL DEVELOPMENT PROGRAMME - CRADP	183,734,438.41
21500100300	FORESTRY COMMISSION - CRSFC	543,875,902.25

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500100400	DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - DFBC	40,518,432.52
500100100	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	145,341,420.31
000100100	MINISTRY OF FINANCE - MOF	1,307,656,333.00
000200100	DEBT MANAGEMENT DEPARTMENT - DMD	50,009,087,281.86
000700100	OFFICE OF THE ACCOUNTANT GENERAL - OAG	36,199,624,313.72
000800100	INTERNAL REVENUE SERVICE -IRS	3,169,751,700.00
001200100	PRIVATIZATION COUNCIL - CRPC	102,380,000.00
200100100	MINISTRY OF COMMERCE - MOC	40,991,367.15
200500100	CONSUMER PROTECTION DEPARTMENT - CPD	120,714,000.00
200600100	MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	23,120,352.00
200700100	STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	28,499,403.48
200800100	INVESTMENT PROMOTION DEPARTMENT - IDP	19,960,423.20
.700100100	OFFICE OF THE SPECIAL ADVISER LABOR AND PRODUCTIVITY - OSLP	89,243,910.09
:800100100	MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	160,909,943.84
2800900100	INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	16,537,794.38
2900100100	MINISTRY OF TRANSPORTION - MOT	19,866,279.84
2900200100	COMMERICAL TRANSPORT AND REGULATORY AGENCY - CTRAA	37,268,105.98
2900300100	INLAND WATERWAYS AGENCY - CIWA	12,000,000.00
2900600100	TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	280,985,516.19
3100100100	MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	30,721,395.60
3100300100	STATE ELECTRIFICATION AGENCY - SEA	58,942,237.72
3400100100	MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	85,906,356.11
3400400100	ROAD MAINTENANCE AGENCY - RMA	10,457,859.74

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23400600100	SCRAP REGULATORY AGENCY - SRA	12,420,000.00
23400800100	WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY - CWIDA	7,000,000.00
23401100100	RURAL DEVELOPMENT AGENCY - RUDA	67,833,980.26
23600100100	MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	101,039,301.04
23600200100	TOURISM DEVELOPMENT DEPARTMENT - TDD	315,391,532.03
23600200200	CROSS RIVER STATE TOURISM BUREAU - CRSTB	324,507,093.20
23600400100	CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	24,010,205.00
23600600100	DEPARTMENT OF CULTURE AND HERITAGE - DCH	16,313,499.84
23800100100	STATE PLANNING COMMISSION - SPC	375,032,369.20
23800200200	ECONOMIC ADVISER - EA	20,950,047.18
23800200300	BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	30,101,680,883
23800400100	BUREAU OF STATISTICS - BOS	32,189,706.82
25200100100	MINISTRY OF WATER RESOURCES - MOWR	59,222,201.32
25210200100	WATER BOARD - CRSWB	440,881,211.19
25210300100	RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	53,373,035.12
25300100100	MINISTRY OF SOCIAL HOUSING - MOSH	56,590,152.02
26000100100	MINISTRY OF LANDS - MOL	308,893,925.73
26000200100	CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRSGIA	242,018,005.98
26000300100	OFFICE OF THE SURVEYOR-GENERAL - OSG	44,674,707.97
26000500100	URBAN RENEWAL AGENCY - URA	32,000,000.00
23300100100	MINISTRY OF MINERAL RESOURCES - MMR	54,660,195.11
27200100100	MINISTRY OF INDUSTRY - MOIN	69,949,486.51
23000100100	MINISTRY OF AVIATION - MOAV	37,226,093.31

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00100100	CROSS RIVER STATE JUDICIARY - CRSJ	2,053,437,327.17
01100100	JUDICIARY SERVICE COMMISSION - JSC	47,543,836.32
05200100	CUSTOMARY COURT OF APPEAL - CCA	617,527,678.00
05300100	CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	83,522,265.50
00100100	MINISTRY OF JUSTICE - MOJ	3,470,067,200.45
00100100	CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	52,035,128.80
00200100	IKOM URBAN DEVELOPMENT AUTHORITY - KMM-UDA	14,315,735.05
00300100	OGOJA URBAN DEVELOPMENT AUTHORITY - GGJ-UDA	6,780,145.22
00400100	OBUDU URBAN DEVELOPMENT AUTHORITY - UDU-UDA	4,411,753.57
00500100	UGEP URBAN DEVELOPMENT AUTHORITY - GEP-UDA	83,979,694.24
01100100	GREATER CALABAR CAPITAL CITY DEVELOPMENT AUTHORITY - GCCDA	11,172,574.00
00100100	MINISTRY OF YOUTH DEVELOPMENT - MOYD	82,642,196.54
00100100	MINISTRY OF WOMEN AFFAIRS - MOWA	72,648,009.31
00100200	WOMEN DEVELOPMENT CENTRE - WDC	84,607,706.82
700100100	MINISTRY OF EDUCATION - MOE	790,519,310.76
700300100	STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	252,846,150.50
700800100	CROSS RIVER LIBRARY BOARD - CRLIB	48,367,508.05
701000100	AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	68,806,611.16
701900100	COLLEGE OF EDUCATION - COE	1,137,009,892.60
701900200	COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	547,357,148.61
701900300	COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	333,643,359.00
701900400	COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	649,879,050.13
701900500	COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	356,208,425.52

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51701900600	COLLEGE OF HEALTH TECHNOLOGY - CHT	1,556,935,206.1
51702100100	UNIVERSITY OF CROSS RIVER STATE - UNICROSS	8,022,081,731.2
51702200100	INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	120,000,000.00
51702600100	SECONDARY EDUCATION BOARD - SEB	12,817,154,988.
51705500100	STATE TECHNICAL EDUCATION BOARD - STEB	1,377,718,949.8
51705600100	CROSS RIVER STATE SCHOLARSHIP BOARD - CRSSB	83,222,865.44
51702200200	TEACHERS CONTINOUS TRAINING INSTITUTE - TCTI	1,671,398,661.0
52100100100	MINISTRY OF HEALTH - MOH	813,135,195.68
52100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	139,526,330.99
52102700100	GENERAL HOSPITAL CALABAR - GHC	267,335,588.10
52102700200	GENERAL HOSPITAL AKAMKPA - GHA	145,839,279.50
52102700300	GENERAL HOSPITAL UGEP - GHU	100,506,276.40
52102700400	GENERAL HOSPITAL OBUBRA - GHBRA	131,637,720.31
52102700500	GENERAL HOSPITAL OGOJA - GHGGJ	357,365,919.77
52102700700	GENERAL HOSPITAL OBANLIKU - GHBNS	143,348,256.10
52102701000	COTTAGE HOSPITAL AKPET CENTRAL - CHAC	65,681,645.23
52102701100	EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	23,706,399.77
52102800100	GOVERNMENT DENTAL CENTRE CALABAR - GDCC	38,930,153.85
52102800200	DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	298,894,857.01
52102800300	EYE CARE PROGRAMME CALABAR - ECPC	53,195,703.63
52102800400	EYE CARE PROGRAMME OGOJA - ECPO	18,127,258.00
52102800500	EYE CARE PROGRAMME OBANLIKU - ECPOB	12,540,000.00
52111500700	STATE HEALTH INSURANCE SCHEME - SHIS	61,040,783.00

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11500900	STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	34,780,568.78
00100100	MINISTRY OF ENVIRONMENT - MOENV	237,849,393.12
05300100	WASTE MANAGEMENT AGENCY - WMA	595,899,705.66
00100100	MINISTRY OF SPORT DEVELOPMENT - MOSD	16,474,297.25
05100100	CROSS RIVER SPORTS COMMISSION - CRSSC	520,395,369.08
00100100	MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	290,228,640.09
00100100	CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	14,547,767.00
00100100	MINISTRY OF HUMANITARIAN AFFAIRS - MHA	22,065,627.20
00300100	CROSS RIVER STATE SAFETY COMMISSION - CRSSC	8,437,621.38
00100100	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	634,550,381.58
00100100	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT - MHCED	30,911,478.48
00100100	MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	36,224,181.73

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**CROSS RIVER STATE
2025 APPROVED SCHEDULE 2**

Code		
	Total Expenditure	333,343,387,290.83
11100100200	HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR - HPSDG	111,000,000.00
11100100300	CRS COUNCIL ON CLIMATE CHANGE - CCOCC	
11100100400	CRS GREEN ECONOMY COMMISSION - CGEC	
11101000100	DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	195,000,000.00
11100100900	CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL - SPAC	40,100,000.00
11101300900	DEPARTMENT OF PUBLIC UTILITIES - DPU	
11101400100	POLITICAL AFFAIRS DEPARTMENT - PAD	276,200,000.00
11101700100	EXECUTIVE COUNCIL SECRETARIAT - EXCO	7,699,999.99
11101800100	SPECIAL SERVICES DEPARTMENT - SSD	1,871,351,000.00
11103800100	DEPARTMENT OF RELIGIOUS MATTERS - DRM	211,500,000.00
11110500100	CHIEF OF STAFF - COS	3,384,000,000.00
11118400100	CONFLICT RESOLUTION & MANAGEMENT OFFICE - CRM	
11118800100	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT - PPMEU	90,000,000.00
11111100100	BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP - BPPP	50,000,000.00
11111400100	BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	3,559,000,000.00
11111400300	OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAEM	1,861,000,000.00
11200300100	CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	12,548,872,128.40
11200400100	CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION - CRHOAC	105,000,000.00
12300100100	MINISTRY OF INFORMATION - MOI	1,875,000,000.00
12300300100	CROSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	380,500,000.00
12300500100	CROSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	140,323,000.00
12300900100	NEWSPAPER CORPORATION CALABAR - CRNC	277,000,000.00
12301000100	MANAGEMENT DEVELOPMENT INSTITUTE - MDI	51,900,000.00
12500100100	OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	21,500,000.00

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000100100	OFFICE OF THE STATE AUDITOR GENERAL - OSAG	219,800,000.00
000200100	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	587,206,111.20
000300100	AUDIT SERVICE COMMISSION - ASC	246,200,000.00
700100100	CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	43,923,723.00
800100100	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	507,125,000.00
900100100	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	244,496,400.00
100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	415,500,000.00
700100100	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	9,232,000,000.00
700100200	CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	105,000,000.00
700100300	INTERGOVERNMENTAL AFFAIRS DEPARTMENT LAGOS - IGADL	-
700100400	INTERGOVERNMENTAL AFFAIRS DEPARTMENT ABUJA - IGADA	-
700100500	STATE EMERGENCY MANAGEMENT AGENCY - SEMA	744,000,000.00
700100600	FIRE SERVICE - CRSFS	1,575,739,450.00
3100100100	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOETP	600,500,000.00
3400100100	MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION - MIDC	9,921,379,775.80
3400500100	DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS - DSDG	200,000,000.00
1500100100	MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	9,032,887,610.97
1500100200	AGRICULTURAL DEVELOPMENT PROGRAMME - CRADP	-
1500100300	FORESTRY COMMISSION - CRSFC	1,035,000,000.00
1500100400	DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - DFBC	370,000,000.00
9500100100	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	1,400,000,000.00
2000100100	MINISTRY OF FINANCE - MOF	5,738,922,500.00
2000200100	DEBT MANAGEMENT DEPARTMENT - DMD	76,688,900.00
2000700100	OFFICE OF THE ACCOUNTANT GENERAL - OAG	1,955,000,000.00
2000800100	INTERNAL REVENUE SERVICE - IRS	1,020,600,000.00
2001200100	PRIVATIZATION COUNCIL - CRPC	164,500,000.00

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22200100100	MINISTRY OF COMMERCE - MOC	713,000,000.00
22200500100	CONSUMER PROTECTION DEPARTMENT - CPD	119,450,000.00
22200600100	MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	1,197,500,000.00
22200700100	STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	99,000,000.00
22200800100	INVESTMENT PROMOTION DEPARTMENT - IDP	146,000,000.00
22700100100	OFFICE OF THE SPECIAL ADVISER LABOR AND PRODUCTIVITY - OSLP	56,767,060.31
22800100100	MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	2,637,250,000.00
22800900100	INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	500,000,000.00
22900100100	MINISTRY OF TRANSPORTION - MOT	6,130,498,958.00
22900200100	COMMERICAL TRANSPORT AND REGULATORY AGENCY - CTRAA	47,500,000.00
22900300100	INLAND WATERWAYS AGENCY - CIWA	
22900600100	TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	279,265,625.00
23100100100	MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	5,057,298,997.71
23100300100	STATE ELECTRIFICATION AGENCY - SEA	9,210,440,000.00
23400100100	MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	99,630,000,000.00
23400400100	ROAD MAINTENANCE AGENCY - RMA	2,090,321,442.00
23400600100	SCRAP REGULATORY AGENCY - SRA	100,000,000.00
23400800100	WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY - CWIDA	
23401100100	RURAL DEVELOPMENT AGENCY - RUDA	1,101,500,000.00
23600100100	MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	2,225,000,000.00
23600200100	TOURISM DEVELOPMENT DEPARTMENT - TDD	400,000,000.00
23600200200	CROSS RIVER STATE TOURISM BUREAU - CRSTB	851,050,000.00
23600400100	CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	41,500,000.00
23600600100	DEPARTMENT OF CULTURE AND HERITAGE - DCH	187,000,000.00
23800100100	STATE PLANNING COMMISSION - SPC	552,048,750.00
23800200200	ECONOMIC ADVISER - EA	268,500,000.00
23800200300	BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	17,959,294,773.11
23800400100	BUREAU OF STATISTICS - BOS	307,000,000.00
25200100100	MINISTRY OF WATER RESOURCES - MOWR	384,500,000.00
25210200100	WATER BOARD - CRSWB	280,300,124.00

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10300100	RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	412,950,000.00
00100100	MINISTRY OF SOCIAL HOUSING - MOSH	2,689,000,000.00
00100100	MINISTRY OF LANDS - MOL	312,000,000.00
00200100	CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRS GIA	586,681,108.00
00300100	OFFICE OF THE SURVEYOR-GENERAL - OSG	866,340,000.00
00500100	URBAN RENEWAL AGENCY - URA	220,000,000.00
00100100	MINISTRY OF MINERAL RESOURCES - MMR	640,000,000.00
00100100	MINISTRY OF INDUSTRY - MOIN	1,262,185,858.38
00100100	MINISTRY OF AVIATION - MOAV	16,015,000,000.00
00100100	CROSS RIVER STATE JUDICIARY - CRSJ	9,154,899,110.92
001100100	JUDICIARY SERVICE COMMISSION - JSC	147,053,000.00
005200100	CUSTOMARY COURT OF APPEAL - CCA	2,428,497,150.00
005300100	CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	37,200,000.00
00100100	MINISTRY OF JUSTICE - MOJ	2,049,724,000.00
00100100	CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	2,491,583,665.00
00200100	IKOM URBAN DEVELOPMENT AUTHORITY - KMM-UDA	21,000,000.00
00300100	OGOJA URBAN DEVELOPMENT AUTHORITY - GGJ-UDA	17,500,000.00
00400100	OBUDU URBAN DEVELOPMENT AUTHORITY - UDU-UDA	18,200,000.00
00500100	UGEP URBAN DEVELOPMENT AUTHORITY - GEP-UDA	14,500,000.00
001100100	GREATER CALABAR CAPITAL CITY DEVELOPMENT AUTHORITY - GCCDA	50,000,000.00
00100100	MINISTRY OF YOUTH DEVELOPMENT - MOYD	530,000,000.00
00100100	MINISTRY OF WOMEN AFFAIRS - MOWA	1,520,000,000.00
00100200	WOMEN DEVELOPMENT CENTRE - WDC	846,000,000.00
00100100	MINISTRY OF EDUCATION - MOE	9,561,776,631.16
00300100	STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	6,221,440,000.00
00800100	CROSS RIVER LIBRARY BOARD - CRLIB	20,000,000.00
01000100	AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	152,649,000.00
01900100	COLLEGE OF EDUCATION - COE	1,617,854,230.00
01900200	COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	1,126,075,000.00
01900300	COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	397,850,000.00
01900400	COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	965,000,000.00

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51701900500	COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	2,185,724,200.95
51701900600	COLLEGE OF HEALTH TECHNOLOGY - CHT	750,450,000.00
51702100100	UNIVERSITY OF CROSS RIVER STATE - UNICROSS	3,952,000,000.00
51702200100	INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	430,000,000.00
51702600100	SECONDARY EDUCATION BOARD - SEB	8,401,282,130.00
51705500100	STATE TECHNICAL EDUCATION BOARD - STEB	656,249,653.25
51705600100	CROSS RIVER STATE SCHOLARSHIP BOARD - CRSSB	705,000,000.00
51702200200	TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	338,250,000.00
52100100100	MINISTRY OF HEALTH - MOH	16,802,000,000.00
52100300100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	3,161,123,240.00
52102700100	GENERAL HOSPITAL CALABAR - GHC	910,000,000.00
52102700200	GENERAL HOSPITAL AKAMKPA - GHA	72,600,000.00
52102700300	GENERAL HOSPITAL UGEP - GHU	90,900,000.00
52102700400	GENERAL HOSPITAL OBUBRA - GHBRA	19,000,000.00
52102700500	GENERAL HOSPITAL OGOJA - GHGGJ	95,000,000.00
52102700700	GENERAL HOSPITAL OBANLIKU - GHBNS	91,200,000.00
52102701000	COTTAGE HOSPITAL AKPET CENTRAL - CHAC	30,100,000.00
52102701100	EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	55,500,000.00
52102800100	GOVERNMENT DENTAL CENTRE CALABAR - GDCC	98,800,000.00
52102800200	DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	
52102800300	EYE CARE PROGRAMME CALABAR - ECPC	40,250,000.00
52102800400	EYE CARE PROGRAMME OGOJA - ECPO	9,700,000.00
52102800500	EYE CARE PROGRAMME OBANLIKU - ECPOB	7,162,500.00
52111500700	STATE HEALTH INSURANCE SCHEME - SHIS	293,503,483.50
52111500900	STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	355,000,000.00
53500100100	MINISTRY OF ENVIRONMENT - MOENV	1,752,964,000.00
53505300100	WASTE MANAGEMENT AGENCY - WMA	201,500,000.00
53900100100	MINISTRY OF SPORT DEVELOPMENT - MOSD	270,000,000.00
53905100100	CROSS RIVER SPORTS COMMISSION - CRSSC	666,000,000.00
55100100100	MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	512,000,000.00
56200100100	CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	110,000,000.00
54400100100	MINISTRY OF HUMANITARIAN AFFAIRS - MHA	798,594,000.00

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4400300100	CROSS RIVER STATE SAFETY COMMISSION - CRSSC	-
8000100100	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	1,065,000,000.00
9100100100	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT - MHCED	149,000,000.00
8200100100	MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	809,074,000.00

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**CROSS RIVER STATE
2025 APPROVED SCHEDULE 3**

Code		
	Total	2,566,590,925.21
11100100900	CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL - SPAC	4,900,000.00
11101400100	POLITICAL AFFAIRS DEPARTMENT - PAD	4,776,000.00
11103800100	DEPARTMENT OF RELIGIOUS MATTERS - DRM	21,042,155.64
11110500100	CHIEF OF STAFF - COS	300,000,000.00
11111400100	BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	12,000,000.00
11111400300	OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAEM	4,200,000.00
11200300100	CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	249,550,230.90
11200400100	CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION - CRHOAC	27,643,129.79
12300100100	MINISTRY OF INFORMATION - MOI	11,977,911.43
12300500100	CROSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	5,774,704.00
12500100100	OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	32,155,843.92
14000100100	OFFICE OF THE STATE AUDITOR GENERAL - OSAG	14,448,357.72
14000200100	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	13,864,763.19
14800100100	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	457,067,187.00
16700100100	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	11,263,793.40
16700100300	INTERGOVERNMENTAL AFFAIRS DEPARTMENT LAGOS - IGADL	4,200,000.00
16700100400	INTERGOVERNMENTAL AFFAIRS DEPARTMENT ABUJA - IGADA	4,200,000.00
16700100500	STATE EMERGENCY MANAGEMENT AGENCY - SEMA	18,600,000.00
18400500100	DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS - DSDG	3,327,215.00
21500100100	MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	4,990,830.00

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21500100300	FORESTRY COMMISSION - CRSFC	16,500,000.00
21500100400	DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - DFBC	4,545,422.40
29500100100	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	4,990,830.00
22000100100	MINISTRY OF FINANCE - MOF	12,531,092.28
22000200100	DEBT MANAGEMENT DEPARTMENT - DMD	6,600,000.00
22000800100	INTERNAL REVENUE SERVICE - IRS	23,916,511.64
22001200100	PRIVATIZATION COUNCIL - CRPC	8,000,000.00
22200100100	MINISTRY OF COMMERCE - MOC	8,872,060.08
22200500100	CONSUMER PROTECTION DEPARTMENT - CPD	3,840,000.00
22200600100	MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	3,600,000.00
22200800100	INVESTMENT PROMOTION DEPARTMENT - IDP	4,997,042.88
22800100100	MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	4,990,850.63
22800900100	INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	5,000,000.00
22900100100	MINISTRY OF TRANSPORTION - MOT	10,353,347.95
23100100100	MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	4,876,535.00
23400100100	MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	83,200,000.00
23400400100	ROAD MAINTENANCE AGENCY - RMA	6,464,009.07
23800100100	STATE PLANNING COMMISSION - SPC	26,234,449.99
23800200200	ECONOMIC ADVISER - EA	42,000,000.00
23800400100	BUREAU OF STATISTICS - BOS	4,356,125.44
25210200100	WATER BOARD - CRSWB	7,670,971.44
25300100100	MINISTRY OF SOCIAL HOUSING - MOSH	18,000,000.00
26000500100	URBAN RENEWAL AGENCY - URA	15,600,000.00

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23300100100	MINISTRY OF MINERAL RESOURCES - MMR	4,990,823.88
27200100100	MINISTRY OF INDUSTRY - MOIN	11,319,999.40
23000100100	MINISTRY OF AVIATION - MOAV	15,829,722.08
31800100100	CROSS RIVER STATE JUDICIARY - CRSJ	372,213,126.32
31805300100	CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	5,424,808.85
32600100100	MINISTRY OF JUSTICE - MOJ	10,624,639.56
43700100100	CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	8,442,975.00
43700200100	IKOM URBAN DEVELOPMENT AUTHORITY - KMM-UDA	69,400,536.00
43700300100	OGOJA URBAN DEVELOPMENT AUTHORITY - GGJ-UDA	69,400,536.00
43700400100	OBUDU URBAN DEVELOPMENT AUTHORITY - UDU-UDA	69,400,536.00
43701100100	GREATER CALABAR CAPITAL CITY DEVELOPMENT AUTHORITY - GCCDA	14,400,000.00
51300100100	MINISTRY OF YOUTH DEVELOPMENT - MOYD	9,895,769.00
51400100100	MINISTRY OF WOMEN AFFAIRS - MOWA	11,757,174.33
51400100200	WOMEN DEVELOPMENT CENTRE - WDC	3,600,000.00
51700100100	MINISTRY OF EDUCATION - MOE	10,109,827.96
51700300100	STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	30,154,161.12
51700800100	CROSS RIVER LIBRARY BOARD - CRLIB	7,599,869.99
51702600100	SECONDARY EDUCATION BOARD - SEB	15,000,000.00
51705600100	CROSS RIVER STATE SCHOLARSHIP BOARD - CRSSB	48,600,000.00
52100900100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	4,876,776.00
52102700100	GENERAL HOSPITAL UGEP - GHU	69,400,536.00
52102800100	GOVERNMENT DENTAL CENTRE CALABAR - GDCC	15,000,000.00
52103100100	MINISTRY OF ENVIRONMENT - MOENV	12,969,205.80

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900100100	MINISTRY OF SPORT DEVELOPMENT - MOSD	4,990,853.00
100100100	MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	11,156,086.44
200100100	CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	100,000,000.00
400100100	MINISTRY OF HUMANITARIAN AFFAIRS - MHA	4,999,850.53
000100100	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	10,914,316.92
100100100	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT - MHCED	4,990,824.24


This printed impression has been carefully compared by me with the Law which has been passed by the Cross River State House of Assembly and found by me to be a true and correctly printed copy of the said Law.



BARR. (MRS) CATHERINE UJONG UBI

CLERK OF THE HOUSE

I assent



SENATOR PRINCE BASSEY EDET OTU
GOVERNOR
CROSS RIVER STATE

24/12/24

Item	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
Opening Balance	39,090,223,382.89	39,090,223,382.89	5,000,000,000.00
Recurrent Revenue	285,818,750,583.92	189,396,646,689.87	298,117,467,900.05
11 - GOVERNMENT SHARE OF FAAC	241,778,860,037.48	156,974,410,137.41	254,678,860,037.48
12 - INDEPENDENT REVENUE	44,039,890,546.44	32,422,236,552.46	43,438,607,862.57
Recurrent Expenditure	173,019,232,613.14	77,134,366,874.09	205,180,528,425.17
21 - PERSONNEL COST	68,853,977,223.30	21,403,194,528.12	106,120,678,162.55
22 - OTHER RECURRENT COSTS, of which:	104,165,255,389.84	55,731,172,345.97	99,059,850,262.62
<i>Other Non Debt Recurrent</i>	<i>44,165,255,389.85</i>	<i>35,731,923,842.05</i>	<i>49,059,850,262.16</i>
<i>Debt Service</i>	<i>59,999,999,999.99</i>	<i>19,999,248,503.92</i>	<i>50,000,000,000.46</i>
Transfer to Capital Account	151,889,741,353.66	151,352,503,198.68	97,936,939,474.88
Other Receipts	112,967,055,470.68	24,052,895,109.75	235,406,447,815.95
13 - AID AND GRANTS	71,749,526,422.97	3,382,653,400.56	70,993,596,086.97
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	41,217,529,047.71	20,670,241,709.19	164,412,851,728.98
23 - CAPITAL EXPENDITURE (Capital Expenditure)	264,856,796,824.34	59,538,817,362.63	333,343,387,290.83
Total Revenue (including OB)	437,876,029,437.48	252,539,765,182.51	538,523,915,716.00

Total Expenditure	437,876,029,437.48	136,673,184,236.72	538,523,915,716.00
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Cross River State Government 2025 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
-	<i>Total Revenue</i>	<i>254,678,860,037.48</i>	<i>43,438,607,862.57</i>	<i>298,117,467,900.05</i>	<i>70,993,596,086.97</i>	<i>164,412,851,728.98</i>	<i>235,406,447,815.95</i>	<i>533,523,915,716.00</i>
0100000000	ADMINISTRATION SECTOR	-	183,640,500.00	183,640,500.00	45,599,805,322.97	10,450,000,000.00	56,049,805,322.97	56,233,445,822.97
0111000000	GOVERNMENT HOUSE	-	45,550,500.00	45,550,500.00	60,000,000.00	-	60,000,000.00	105,550,500.00
011101000100	DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	-	43,550,500.00	43,550,500.00	-	-	-	43,550,500.00
011111400100	BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	-	2,000,000.00	2,000,000.00	60,000,000.00	-	60,000,000.00	62,000,000.00
0123000000	MINISTRY OF INFORMATION	-	103,090,000.00	103,090,000.00	-	-	-	103,090,000.00
012300100100	MINISTRY OF INFORMATION - MOI	-	2,050,000.00	2,050,000.00	-	-	-	2,050,000.00
012300300100	CROSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	-	89,900,000.00	89,900,000.00	-	-	-	89,900,000.00
012300500100	CROSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	-	10,040,000.00	10,040,000.00	-	-	-	10,040,000.00
012301000100	MANAGEMENT DEVELOPMENT INSTITUTE - MDI	-	1,100,000.00	1,100,000.00	-	-	-	1,100,000.00
0125000000	OFFICE OF THE HEAD OF STATE CIVIL SERVICE	-	600,000.00	600,000.00	-	-	-	600,000.00
012500	OFFICE OF THE HEAD OF STATE							

100100	CIVIL SERVICE - HOS	-	600,000.00	600,000.00	-	-	-	600,000.00
Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
014000000000	AUDITOR GENERAL	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
014000100100	OFFICE OF THE STATE AUDITOR GENERAL - OSAG	-	5,000,000.00	5,000,000.00	-	-	-	5,000,000.00
014800000000	CROSS RIVER STATE INDEPENDENT ELECTORAL COMMISSION	-	15,000,000.00	15,000,000.00	12,000,000.00	-	12,000,000.00	27,000,000.00
014800100100	CROSS RIVER STATE INDEPENDENT ELECTORAL COMMISSION - CRSIEC	-	15,000,000.00	15,000,000.00	12,000,000.00	-	12,000,000.00	27,000,000.00
014900000000	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION	-	4,500,000.00	4,500,000.00	6,111,925,463.00	-	6,111,925,463.00	6,116,425,463.00
014900100100	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	-	4,500,000.00	4,500,000.00	6,111,925,463.00	-	6,111,925,463.00	6,116,425,463.00
016100000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-	5,100,000.00	5,100,000.00	-	-	-	5,100,000.00
016100100100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	-	5,100,000.00	5,100,000.00	-	-	-	5,100,000.00
016700000000	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	-	4,800,000.00	4,800,000.00	-	-	-	4,800,000.00
016700100600	FIRE SERVICE - CRSFS	-	4,800,000.00	4,800,000.00	-	-	-	4,800,000.00
018400000000	MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION	-	-	-	39,415,879,859.97	10,450,000,000.00	49,865,879,859.97	49,865,879,859.97

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
018400 100100	MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION - MIDC	-	-	-	39,415,879,859.97	10,450,000,000.00	49,865,879,859.97	49,865,879,859.97
02000 00000 00	ECONOMIC SECTOR	254,678,860,037.48	38,905,204,474.99	293,584,064,512.47	12,575,500,000.00	153,612,851,728.98	166,188,351,728.98	459,772,416,241.45
02150 00000 00	MINISTRY OF AGRICULTURE AND CROP IRRIGATION	-	4,018,900,000.00	4,018,900,000.00	-	-	-	4,018,900,000.00
021500 100100	MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	-	14,900,000.00	14,900,000.00	-	-	-	14,900,000.00
021500 100300	FORESTRY COMMISSION - CRSFC	-	4,000,000,000.00	4,000,000,000.00	-	-	-	4,000,000,000.00
021500 100500	DEPARTMENT OF COCOA DEVELOPMENT - DOCD	-	4,000,000.00	4,000,000.00	-	-	-	4,000,000.00
02950 00000 00	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	-	31,817,000.00	31,817,000.00	-	-	-	31,817,000.00
029500 100100	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	-	31,817,000.00	31,817,000.00	-	-	-	31,817,000.00
02200 00000 00	MINISTRY OF FINANCE	254,678,860,037.48	30,883,562,401.25	285,562,422,438.73	10,000,000,000.00	153,612,851,728.98	163,612,851,728.98	449,175,274,167.71
022000 100100	MINISTRY OF FINANCE - MOF	-	523,125,000.00	523,125,000.00	-	145,612,851,728.98	145,612,851,728.98	146,135,976,728.98
022000 700100	OFFICE OF THE ACCOUNTANT GENERAL - OAG	254,678,860,037.48	2,636,662,401.25	257,315,522,438.73	10,000,000,000.00	8,000,000,000.00	18,000,000,000.00	275,315,522,438.73
022000 800100	INTERNAL REVENUE SERVICE -IRS	-	27,673,775,000.00	27,673,775,000.00	-	-	-	27,673,775,000.00
Code	Administrative Unit	Federation		Total	Aids and	Capital	Total	Total

		Account Revenues	Independent Revenue (IGR)	Recurrent Revenue	Grants	Development Fund Receipts	Other Receipts	Revenue
022001 200100	PRIVATIZATION COUNCIL - CRPC	-	50,000,000.00	50,000,000.00	-	-	-	50,000,000.00
02220 00000 00	MINISTRY OF COMMERCE	-	110,000,000.00	110,000,000.00	-	-	-	110,000,000.00
022200 100100	MINISTRY OF COMMERCE - MOC	-	19,000,000.00	19,000,000.00	-	-	-	19,000,000.00
022200 700100	STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	-	91,000,000.00	91,000,000.00	-	-	-	91,000,000.00
02280 00000 00	MINISTRY OF SCIENCE AND TECHNOLOGY	-	87,200,000.00	87,200,000.00	-	-	-	87,200,000.00
022800 100100	MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	-	7,200,000.00	7,200,000.00	-	-	-	7,200,000.00
022800 900100	INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	-	80,000,000.00	80,000,000.00	-	-	-	80,000,000.00
02290 00000 00	MINISTRY OF TRANSPORTATION	-	271,400,000.00	271,400,000.00	-	-	-	271,400,000.00
022900 100100	MINISTRY OF TRANSPORTATION - MOT	-	12,000,000.00	12,000,000.00	-	-	-	12,000,000.00
022900 200100	COMMERCIAL TRANSPORT AND REGULATORY AGENCY - CTRAA	-	55,000,000.00	55,000,000.00	-	-	-	55,000,000.00
022900 600100	TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	-	204,400,000.00	204,400,000.00	-	-	-	204,400,000.00
02310 00000 00	MINISTRY OF POWER AND RENEWABLE ENERGY	-	-	-	1,522,500,000.00	-	1,522,500,000.00	1,522,500,000.00
Code	Administrative Unit	Federation Account	Independent	Total Recurrent	Aids and Grants	Capital Development	Total Other	Total Revenue

		Revenues	Revenue (IGR)	Revenue		Fund Receipts	Receipts	
023100 300100	STATE ELECTRIFICATION AGENCY - SEA	-	-	-	1,522,500,0 00.00	-	1,522,500,0 00.00	1,522,500,0 00.00
02340 00000 00	MINISTRY OF WORKS AND INFRASTRUCTURE	-	80,700,000. 00	80,700,00 0.00	1,053,000, 000.00	-	1,053,000, 000.00	1,133,700, 000.00
023400 100100	MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	-	2,000,000.00	2,000,000.0 0	-	-	-	2,000,000.0 0
023400 600100	SCRAP REGULATORY AGENCY - SRA	-	18,700,000.00	18,700,000. 00	-	-	-	18,700,000. 00
023400 800100	WATERFRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY - CWIDA	-	60,000,000.00	60,000,000. 00	-	-	-	60,000,000. 00
023401 100100	RURAL DEVELOPMENT AGENCY - RUDA	-	-	-	1,053,000,0 00.00	-	1,053,000,0 00.00	1,053,000,0 00.00
02360 00000 00	MINISTRY OF TOURISM ARTS AND CULTURE	-	36,999,999. 96	36,999,99 9.96	-	-	-	36,999,99 9.96
023600 200100	TOURISM DEVELOPMENT DEPARTMENT - TDD	-	24,999,999.96	24,999,999. 96	-	-	-	24,999,999. 96
023600 200200	CROSS RIVER STATE TOURISM BUREAU - CRSTB	-	10,000,000.00	10,000,000. 00	-	-	-	10,000,000. 00
023600 400100	CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	-	2,000,000.00	2,000,000.0 0	-	-	-	2,000,000.0 0
02380 00000 00	STATE PLANNING COMMISSION	-	2,000,000.0 0	2,000,000. 00	-	-	-	2,000,000. 00
023800 100100	STATE PLANNING COMMISSION - SPC	-	2,000,000.00	2,000,000.0 0	-	-	-	2,000,000.0 0
Code	Administrative Unit	Federation Account Revenues	Independent Revenue	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue

			(IGR)					
02520 00000 00	MINISTRY OF WATER RESOURCES	-	115,000,000 .00	115,000,0 00.00	-	-	-	115,000,0 00.00
025200 100100	MINISTRY OF WATER RESOURCES - MOWR	-	5,500,000.00	5,500,000.0 0	-	-	-	5,500,000.0 0
025210 200100	WATER BOARD - CRSWB	-	103,000,000.0 0	103,000,000 .00	-	-	-	103,000,00 0.00
025210 300100	RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	-	6,500,000.00	6,500,000.0 0	-	-	-	6,500,000.0 0
02600 00000 00	MINISTRY OF LANDS	-	1,022,625,0 73.78	1,022,625, 073.78	-	-	-	1,022,625, 073.78
026000 100100	MINISTRY OF LANDS - MOL	-	636,000,000.0 0	636,000,000 .00	-	-	-	636,000,00 0.00
026000 200100	CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRSGIA	-	257,975,073.7 8	257,975,073 .78	-	-	-	257,975,07 3.78
026000 300100	OFFICE OF THE SURVEYOR- GENERAL - OSG	-	128,650,000.0 0	128,650,000 .00	-	-	-	128,650,00 0.00
02330 00000 00	MINISTRY OF MINERAL RESOURCES	-	215,000,000 .00	215,000,0 00.00	-	-	-	215,000,0 00.00
023300 100100	MINISTRY OF MINERAL RESOURCES - MMR	-	215,000,000.0 0	215,000,000 .00	-	-	-	215,000,00 0.00
02720 00000 00	MINISTRY OF INDUSTRY	-	30,000,000. 00	30,000,00 0.00	-	-	-	30,000,00 0.00
027200 100100	MINISTRY OF INDUSTRY - MOIN	-	30,000,000.00	30,000,000. 00	-	-	-	30,000,000. 00
Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue

02300 00000 00	MINISTRY OF AVIATION	-	2,000,000,0 00.00	2,000,000, 000.00	-	-	-	2,000,000, 000.00
023000 100100	MINISTRY OF AVIATION - MOAV	-	2,000,000,000 .00	2,000,000,0 00.00	-	-	-	2,000,000,0 00.00
03000 00000 00	LAW AND JUSTICE SECTOR	-	126,100,000 .04	126,100,0 00.04	-	-	-	126,100,0 00.04
03180 00000 00	JUDICIARY	-	125,000,000 .04	125,000,0 00.04	-	-	-	125,000,0 00.04
031800 100100	CROSS RIVER STATE JUDICIARY - CRSJ	-	120,000,000.0 0	120,000,000 .00	-	-	-	120,000,00 0.00
031805 200100	CUSTOMARY COURT OF APPEAL - CCA	-	3,000,000.04	3,000,000.0 4	-	-	-	3,000,000.0 4
031805 300100	CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	-	2,000,000.00	2,000,000.0 0	-	-	-	2,000,000.0 0
03260 00000 00	MINISTRY OF JUSTICE	-	1,100,000.0 0	1,100,000. 00	-	-	-	1,100,000. 00
032600 100100	MINISTRY OF JUSTICE - MOJ	-	1,100,000.00	1,100,000.0 0	-	-	-	1,100,000.0 0
04000 00000 00	REGIONAL SECTOR	-	6,301,294.0 4	6,301,294. 04	-	-	-	6,301,294. 04
04370 00000 00	URBAN DEVELOPMENT AUTHORITY	-	6,301,294.0 4	6,301,294. 04	-	-	-	6,301,294. 04
043700 100100	CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	-	2,000,000.00	2,000,000.0 0	-	-	-	2,000,000.0 0
Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
043700	OGOJA URBAN DEVELOPMENT							

300100	AUTHORITY - GGJ-UDA	-	2,000,000.04	2,000,000.04	-	-	-	2,000,000.04
043700 500100	UGEP URBAN DEVELOPMENT AUTHORITY - GEP-UDA	-	2,301,294.00	2,301,294.00	-	-	-	2,301,294.00
05000 00000 00	SOCIAL SECTOR	-	4,217,361,593.50	4,217,361,593.50	12,818,290,764.00	350,000,000.00	13,168,290,764.00	17,385,652,357.50
05130 00000 00	MINISTRY OF YOUTH DEVELOPMENT	-	450,000.00	450,000.00	-	-	-	450,000.00
051300 100100	MINISTRY OF YOUTH DEVELOPMENT - MOYD	-	450,000.00	450,000.00	-	-	-	450,000.00
05140 00000 00	MINISTRY OF WOMEN AFFAIRS	-	2,142,185.44	2,142,185.44	-	-	-	2,142,185.44
051400 100100	MINISTRY OF WOMEN AFFAIRS - MOWA	-	142,185.44	142,185.44	-	-	-	142,185.44
051400 100200	WOMEN DEVELOPMENT CENTRE - WDC	-	2,000,000.00	2,000,000.00	-	-	-	2,000,000.00
05170 00000 00	MINISTRY OF EDUCATION	-	3,834,479,292.02	3,834,479,292.02	8,746,290,764.00	350,000,000.00	9,096,290,764.00	12,930,770,056.02
051700 100100	MINISTRY OF EDUCATION - MOE	-	144,840,800.00	144,840,800.00	-	-	-	144,840,800.00
051700 300100	STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	-	-	-	4,399,000,000.00	-	4,399,000,000.00	4,399,000,000.00
051701 900100	COLLEGE OF EDUCATION - COE	-	231,344,050.00	231,344,050.00	647,290,764.00	-	647,290,764.00	878,634,814.00
051701 900200	COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	-	173,987,760.00	173,987,760.00	-	-	-	173,987,760.00
Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
051701	COLLEGE OF NURSING SCIENCES							

900300	ITIGIDI - CNSMSI	-	99,575,000.00	99,575,000.00	-	-	-	99,575,000.00
051701 900400	COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	-	78,041,666.67	78,041,666.67	-	-	-	78,041,666.67
051701 900500	COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	-	136,475,000.00	136,475,000.00	-	-	-	136,475,000.00
051701 900600	COLLEGE OF HEALTH TECHNOLOGY - CHT	-	161,461,134.00	161,461,134.00	-	-	-	161,461,134.00
051702 100100	UNIVERSITY OF CROSS RIVER STATE - UNICROSS	-	2,712,113,881.35	2,712,113,881.35	3,700,000.00	350,000,000.00	4,050,000.00	6,762,113,881.35
051702 200200	TEACHERS CONTINOUS TRAINING INSTITUTE - TCTI	-	96,640,000.00	96,640,000.00	-	-	-	96,640,000.00
05210 00000 00	MINISTRY OF HEALTH	-	343,194,316.04	343,194,316.04	-	-	-	343,194,316.04
052100 100100	MINISTRY OF HEALTH - MOH	-	27,500,000.00	27,500,000.00	-	-	-	27,500,000.00
052102 700100	GENERAL HOSPITAL CALABAR - GHC	-	140,174,014.00	140,174,014.00	-	-	-	140,174,014.00
052102 700200	GENERAL HOSPITAL AKAMKPA - GHA	-	13,300,000.00	13,300,000.00	-	-	-	13,300,000.00
052102 700300	GENERAL HOSPITAL UGEP - GHU	-	31,542,000.00	31,542,000.00	-	-	-	31,542,000.00
052102 700400	GENERAL HOSPITAL OBUBRA - GHBRA	-	25,050,000.00	25,050,000.00	-	-	-	25,050,000.00
Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
052102 700500	GENERAL HOSPITAL OGOJA - GHGGJ	-	35,000,000.00	35,000,000.00	-	-	-	35,000,000.00

				00				00
052102 700900	COTTAGE HOSPITAL OBAN - CHO	-	3,009,096.00	3,009,096.0 0	-	-	-	3,009,096.0 0
052102 701000	COTTAGE HOSPITAL AKPET CENTRAL - CHAC	-	9,406,932.00	9,406,932.0 0	-	-	-	9,406,932.0 0
052102 701100	EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	-	12,889,224.04	12,889,224. 04	-	-	-	12,889,224. 04
052102 800100	GOVERNMENT DENTAL CENTRE CALABAR - GDCC	-	4,545,400.00	4,545,400.0 0	-	-	-	4,545,400.0 0
052102 800300	EYE CARE PROGRAMME CALABAR - ECPC	-	32,777,650.00	32,777,650. 00	-	-	-	32,777,650. 00
052102 800400	EYE CARE PROGRAMME OGOJA - ECPO	-	8,000,000.00	8,000,000.0 0	-	-	-	8,000,000.0 0
05350 00000 00	MINISTRY OF ENVIRONMENT	-	33,195,800. 00	33,195,80 0.00	630,000,0 00.00	-	630,000,0 00.00	663,195,8 00.00
053500 100100	MINISTRY OF ENVIRONMENT - MOENV	-	14,750,000.00	14,750,000. 00	630,000,00 0.00	-	630,000,00 0.00	644,750,00 0.00
053505 300100	WASTE MANAGEMENT AGENCY - WMA	-	18,445,800.00	18,445,800. 00	-	-	-	18,445,800. 00
05390 00000 00	MINISTRY OF SPORT DEVELOPMENT	-	-	-	272,000,0 00.00	-	272,000,0 00.00	272,000,0 00.00
053905 100100	CROSS RIVER SPORTS COMMISSION - CRSSC	-	-	-	272,000,00 0.00	-	272,000,00 0.00	272,000,00 0.00
Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
05510 00000 00	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	-	-	-	540,000,0 00.00	-	540,000,0 00.00	540,000,0 00.00

055100 100100	MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	-	-	-	540,000,00 0.00	-	540,000,00 0.00	540,000,00 0.00
05440 00000 00	MINISTRY OF HUMANITARIAN AFFAIRS	-	-	-	2,000,000, 000.00	-	2,000,000, 000.00	2,000,000, 000.00
054400 100100	MINISTRY OF HUMANITARIAN AFFAIRS - MHA	-	-	-	2,000,000,0 00.00	-	2,000,000,0 00.00	2,000,000,0 00.00
05800 00000 00	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	-	3,900,000.0 0	3,900,000. 00	630,000,0 00.00	-	630,000,0 00.00	633,900,0 00.00
058000 100100	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	-	3,900,000.00	3,900,000.0 0	630,000,00 0.00	-	630,000,00 0.00	633,900,00 0.00

Cross River State Government 2025 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
-	<i>Total Expenditure</i>					

		<u>106,120,678</u> <u>,162.55</u>	<u>99,059,850,26</u> <u>2.62</u>	<u>205,180,528,4</u> <u>25.17</u>	<u>333,343,387</u> <u>,290.83</u>	<u>538,523,915</u> <u>,716.00</u>
010000 000000	ADMINISTRATION SECTOR	10,498,290, 656.90	25,954,823,87 8.65	36,453,114,53 5.55	51,699,916, 588.44	88,153,031, 123.99
011100 000000	GOVERNMENT HOUSE	659,848,614 .72	17,425,217,51 6.50	18,085,066,13 1.22	11,656,950, 999.99	29,742,017, 131.21
0111001 00200	HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR - HPSDG	13,628,724.12	1,068,942,000.00	1,082,570,724.1 2	111,000,000.0 0	1,193,570,724 .12
0111001 00300	CRS COUNCIL ON CLIMATE CHANGE - CCOCC	8,437,621.38	6,000,000.00	14,437,621.38	-	14,437,621.38
0111001 00400	CRS GREEN ECONOMY COMMISSION - CGEC	8,437,621.38	6,000,000.00	14,437,621.38	-	14,437,621.38
0111010 00100	DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	111,046,281.7 0	36,000,000.00	147,046,281.70	195,000,000.0 0	342,046,281.7 0
0111001 00900	CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL - SPAC	6,470,274.52	50,000,000.00	56,470,274.52	40,100,000.00	96,570,274.52
0111013 00900	DEPARTMENT OF PUBLIC UTILITIES - DPU	-	12,247,480.00	12,247,480.00	-	12,247,480.00
0111014 00100	POLITICAL AFFAIRS DEPARTMENT - PAD	4,776,000.00	21,414,537.21	26,190,537.21	276,200,000.0 0	302,390,537.2 1
Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
0111017 00100	EXECUTIVE COUNCIL SECRETARIAT - EXCO	-	211,878,784.00	211,878,784.00	7,699,999.99	219,578,783.9 9
0111018 00100	SPECIAL SERVICES DEPARTMENT - SSD	-	10,719,915,219.0 5	10,719,915,219. 05	1,871,351,000 .00	12,591,266,21 9.05
0111038 00100	DEPARTMENT OF RELIGIOUS MATTERS - DRM	4,971,012.84	6,000,000.00	10,971,012.84	211,600,000.0 0	222,571,012.8 4

0111105 00100	CHIEF OF STAFF - COS	475,035,475.6 8	5,235,420,000.00	5,710,455,475.6 8	3,384,000,000 .00	9,094,455,475 .68
0111184 00100	CONFLICT RESOLUTION & MANAGEMENT OFFICE - CRM	-	12,000,000.00	12,000,000.00	-	12,000,000.00
0111188 00100	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT - PPMEU	-	14,000,000.00	14,000,000.00	90,000,000.00	104,000,000.0 0
0111111 00100	BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP - BPPP	-	8,000,000.00	8,000,000.00	50,000,000.00	58,000,000.00
0111114 00100	BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	22,845,603.10	10,099,496.24	32,945,099.34	3,559,000,000 .00	3,591,945,099 .34
0111114 00300	OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAEM	4,200,000.00	7,300,000.00	11,500,000.00	1,861,000,000 .00	1,872,500,000 .00
011200 000000	CROSS RIVER HOUSE OF ASSEMBLY	1,891,151,0 70.65	4,962,154,352. 48	6,853,305,423. 13	12,653,872, 128.45	19,507,177, 551.58
0112003 00100	CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	1,861,321,566 .77	4,856,149,352.48	6,717,470,919.2 5	12,548,872,12 8.45	19,266,343,04 7.70
Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
0112004 00100	CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION - CRHOAC	29,829,503.88	106,005,000.00	135,834,503.88	105,000,000.0 0	240,834,503.8 8
012300 000000	MINISTRY OF INFORMATION	426,461,690 .32	335,724,132.2 0	762,185,822.5 2	2,724,723,0 00.00	3,486,908,8 22.52
0123001 00100	MINISTRY OF INFORMATION - MOI	105,664,632.4 7	14,580,000.00	120,244,632.47	1,875,000,000 .00	1,995,244,632 .47
0123003 00100	CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	209,687,705.2 1	146,000,000.00	355,687,705.21	380,500,000.0 0	736,187,705.2 1

0123005 00100	CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	20,531,530.00	157,980,000.00	178,511,530.00	140,323,000.0 0	318,834,530.0 0
0123009 00100	NEWSPAPER CORPORATION CALABAR - CRNC	54,897,772.32	17,164,132.20	72,061,904.52	277,000,000.0 0	349,061,904.5 2
0123010 00100	MANAGEMENT DEVELOPMENT INSTITUTE - MDI	35,680,050.32	-	35,680,050.32	51,900,000.00	87,580,050.32
012500 000000	OFFICE OF THE HEAD OF STATE CIVIL SERVICE	209,727,100 .84	65,826,500.00	275,553,600.8 4	21,500,000. 00	297,053,600 .84
0125001 00100	OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	209,727,100.8 4	65,826,500.00	275,553,600.84	21,500,000.00	297,053,600.8 4
014000 000000	AUDITOR GENERAL	633,118,625 .54	922,043,500.0 0	1,555,162,125. 54	1,053,206,1 11.20	2,608,368,2 36.74
0140001 00100	OFFICE OF THE STATE AUDITOR GENERAL - OSAG	423,811,920.7 1	560,779,500.00	984,591,420.71	219,800,000.0 0	1,204,391,420 .71
Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
0140002 00100	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	209,306,704.8 3	217,100,000.00	426,406,704.83	587,206,111.2 0	1,013,612,816 .03
0140003 00100	AUDIT SERVICE COMMISSION - ASC	-	144,164,000.00	144,164,000.00	246,200,000.0 0	390,364,000.0 0
014700 000000	CROSS RIVER STATE CIVIL SERVICE COMMISSION	45,717,726. 10	44,999,999.76	90,717,725.86	43,923,723. 00	134,641,448 .86
0147001 00100	CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	45,717,726.10	44,999,999.76	90,717,725.86	43,923,723.00	134,641,448.8 6
014800 000000	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	596,189,752	30,000,000.00	626,189,752.6	507,125,000	1,133,314,7

		.68		8	.00	52.68
0148001 00100	CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	596,189,752.6 8	30,000,000.00	626,189,752.68	507,125,000.0 0	1,133,314,752 .68
014900 000000	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION	5,407,656,9 54.85	423,268,600.0 0	5,830,925,554. 85	244,496,400 .00	6,075,421,9 54.85
0149001 00100	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	5,407,656,954 .85	423,268,600.00	5,830,925,554.8 5	244,496,400.0 0	6,075,421,954 .85
016100 000000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	99,660,278. 94	292,824,457.9 1	392,484,736.8 5	415,500,000 .00	807,984,736 .85
0161001 00100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	99,660,278.94	292,824,457.91	392,484,736.85	415,500,000.0 0	807,984,736.8 5
016700 000000	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	453,019,655 .19	1,421,764,819. 80	1,874,784,474. 99	11,656,739, 450.00	13,531,523, 924.99
Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
0167001 00100	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	95,872,710.48	26,730,352.80	122,603,063.28	9,232,000,000 .00	9,354,603,063 .28
0167001 00200	CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	-	2,825,000.00	2,825,000.00	105,000,000.0 0	107,825,000.0 0
0167001 00300	INTERGOVERNMENTAL AFFAIRS DEPARTMENT LAGOS - IGADL	12,766,816.21	376,055,000.00	388,821,816.21	-	388,821,816.2 1
0167001 00400	INTERGOVERNMENTAL AFFAIRS DEPARTMENT ABUJA - IGADA	102,834,557.0 5	810,307,175.00	913,141,732.05	-	913,141,732.0 5
0167001 00500	STATE EMERGENCY MANAGEMENT AGENCY - SEMA	11,285,476.52	39,486,300.00	50,771,776.52	744,000,000.0 0	794,771,776.5 2

0167001 00600	FIRE SERVICE - CRSFS	230,260,094.9 3	166,360,992.00	396,621,086.93	1,575,739,450 .00	1,972,360,536 .93
018100 00000	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	33,062,473. 52	31,000,000.00	64,062,473.52	600,500,000 .00	664,562,473 .52
0181001 00100	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOETP	33,062,473.52	31,000,000.00	64,062,473.52	600,500,000.0 0	664,562,473.5 2
018400 00000	MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	42,676,713. 56	-	42,676,713.56	10,121,379, 775.80	10,164,056, 489.36
0184001 00100	MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	19,682,756.72	-	19,682,756.72	9,921,379,775 .80	9,941,062,532 .52
0184005 00100	DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS - DSDG	22,993,956.84	-	22,993,956.84	200,000,000.0 0	222,993,956.8 4
Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
020000 00000	ECONOMIC SECTOR	64,470,702, 399.06	61,630,371,57 2.82	126,101,073,9 71.88	196,369,741 ,707.55	322,470,815 ,679.43
021500 00000	MINISTRY OF AGRICULTURE AND CROP IRRIGATION	946,015,973 .14	49,000,000.00	995,015,973.1 4	10,437,887, 610.97	11,432,903, 584.11
0215001 00100	MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	193,841,777.5 6	12,000,000.00	205,841,777.56	9,032,887,610 .97	9,238,729,388 .53
0215001 00200	AGRICULTURAL DEVELOPMENT PROGRAMME - CRADP	183,734,438.4 1	-	183,734,438.41	-	183,734,438.4 1
0215001 00300	FORESTRY COMMISSION - CRSFC	560,375,902.2 5	-	560,375,902.25	1,035,000,000 .00	1,595,375,902 .25
0215001	DEPARTMENT OF FORESTRY					

00400	BIODIVERSITY AND CONSERVATION - DFBC	8,063,854.92	37,000,000.00	45,063,854.92	370,000,000.00	415,063,854.92
029500 00000	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	138,332,250 .31	12,000,000.00	150,332,250.3 1	1,400,000,0 00.00	1,550,332,2 50.31
0295001 00100	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	138,332,250.3 1	12,000,000.00	150,332,250.31	1,400,000,000 .00	1,550,332,250 .31
022000 00000	MINISTRY OF FINANCE	36,048,998, 863.60	54,790,548,36 8.90	90,839,547,23 2.50	8,955,711,4 00.00	99,795,258, 632.50
0220001 00100	MINISTRY OF FINANCE - MOF	70,587,425.28	1,249,600,000.00	1,320,187,425.2 8	5,738,922,500 .00	7,059,109,925 .28
0220002 00100	DEBT MANAGEMENT DEPARTMENT - DMD	7,997,412.96	50,007,689,868.9 0	50,015,687,281. 86	76,688,900.00	50,092,376,18 1.86
Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
0220007 00100	OFFICE OF THE ACCOUNTANT GENERAL - OAG	35,432,996,61 3.72	766,627,700.00	36,199,624,313. 72	1,955,000,000 .00	38,154,624,31 3.72
0220008 00100	INTERNAL REVENUE SERVICE -IRS	517,417,411.6 4	2,676,250,800.00	3,193,668,211.6 4	1,020,600,000 .00	4,214,268,211 .64
0220012 00100	PRIVATIZATION COUNCIL - CRPC	20,000,000.00	90,380,000.00	110,380,000.00	164,500,000.0 0	274,880,000.0 0
022200 00000	MINISTRY OF COMMERCE	195,707,648 .79	58,887,000.00	254,594,648.7 9	2,274,950,0 00.00	2,529,544,6 48.79
0222001 00100	MINISTRY OF COMMERCE - MOC	37,863,427.23	12,000,000.00	49,863,427.23	713,000,000.0 0	762,863,427.2 3
0222005 00100	CONSUMER PROTECTION DEPARTMENT - CPD	111,840,000.0	12,714,000.00	124,554,000.00	119,450,000.0	244,004,000.0

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0222006 00100	MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	14,720,352.00	12,000,000.00	26,720,352.00	1,197,500,000 .00	1,224,220,352 .00
0222007 00100	STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	16,499,403.48	12,000,000.00	28,499,403.48	99,000,000.00	127,499,403.4 8
0222008 00100	INVESTMENT PROMOTION DEPARTMENT - IDP	14,784,466.08	10,173,000.00	24,957,466.08	146,000,000.0 0	170,957,466.0 8
022700 000000	MIN. OF LABOUR AND PRODUCTIVITY	78,456,691. 34	10,787,218.75	89,243,910.09	56,767,060. 32	146,010,970 .41
0227001 00100	OFFICE OF THE SPECIAL ADVISER LABOR AND PRODUCTIVITY - OSLP	78,456,691.34	10,787,218.75	89,243,910.09	56,767,060.32	146,010,970.4 1
Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
022800 000000	MINISTRY OF SCIENCE AND TECHNOLOGY	107,087,188 .39	80,351,400.46	187,438,588.8 5	3,137,250,0 00.00	3,324,688,5 88.85
0228001 00100	MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	97,549,394.05	68,351,400.42	165,900,794.47	2,637,250,000 .00	2,803,150,794 .47
0228009 00100	INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	9,537,794.34	12,000,000.04	21,537,794.38	500,000,000.0 0	521,537,794.3 8
022900 000000	MINISTRY OF TRANSPORTION	278,967,297 .00	81,505,952.96	360,473,249.9 6	6,457,264,5 83.00	6,817,737,8 32.96
0229001 00100	MINISTRY OF TRANSPORTION - MOT	18,219,627.79	12,000,000.00	30,219,627.79	6,130,498,958 .00	6,160,718,585 .79
0229002 00100	COMMERICAL TRANSPORT AND REGULATORY AGENCY - CTRAA	1,262,153.02	36,005,952.96	37,268,105.98	47,500,000.00	84,768,105.98

0229003 00100	INLAND WATERWAYS AGENCY - CIWA	-	12,000,000.00	12,000,000.00	-	12,000,000.00
0229006 00100	TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	259,485,516.1 9	21,500,000.00	280,985,516.19	279,265,625.0 0	560,251,141.1 9
023100 00000	MINISTRY OF POWER AND RENEWABLE ENERGY	50,357,679. 32	44,182,489.00	94,540,168.32	14,267,738, 997.70	14,362,279, 166.02
0231001 00100	MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	23,597,930.60	12,000,000.00	35,597,930.60	5,057,298,997 .70	5,092,896,928 .30
0231003 00100	STATE ELECTRIFICATION AGENCY - SEA	26,759,748.72	32,182,489.00	58,942,237.72	9,210,440,000 .00	9,269,382,237 .72
Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
023400 00000	MINISTRY OF WORKS AND INFRASTRUCTURE	171,760,819 .69	101,521,385.4 9	273,282,205.1 8	102,921,821 ,442.00	103,195,103 ,647.18
0234001 00100	MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	109,106,356.1 1	60,000,000.00	169,106,356.11	99,630,000,00 0.00	99,799,106,35 6.11
0234004 00100	ROAD MAINTENANCE AGENCY - RMA	10,420,483.32	6,501,385.49	16,921,868.81	2,090,321,442 .00	2,107,243,310 .81
0234006 00100	SCRAP REGULATORY AGENCY - SRA	-	12,420,000.00	12,420,000.00	100,000,000.0 0	112,420,000.0 0
0234008 00100	WATER FRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY - CWIDA	-	7,000,000.00	7,000,000.00	-	7,000,000.00
0234011 00100	RURAL DEVELOPMENT AGENCY - RUDA	52,233,980.26	15,600,000.00	67,833,980.26	1,101,500,000 .00	1,169,333,980 .26
023600 00000	MINISTRY OF TOURISM ARTS AND CULTURE	229,661,631 .11	551,600,000.0 0	781,261,631.1 1	3,704,550,0 00.00	4,485,811,6 31.11

0236001 00100	MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	89,039,301.04	12,000,000.00	101,039,301.04	2,225,000,000 .00	2,326,039,301 .04
0236002 00100	TOURISM DEVELOPMENT DEPARTMENT - TDD	17,391,532.03	298,000,000.00	315,391,532.03	400,000,000.0 0	715,391,532.0 3
0236002 00200	CROSS RIVER STATE TOURISM BUREAU - CRSTB	100,907,093.2 0	223,600,000.00	324,507,093.20	851,050,000.0 0	1,175,557,093 .20
0236004 00100	CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	12,010,205.00	12,000,000.00	24,010,205.00	41,500,000.00	65,510,205.00
0236006 00100	DEPARTMENT OF CULTURE AND HERITAGE - DCH	10,313,499.84	6,000,000.00	16,313,499.84	187,000,000.0 0	203,313,499.8 4
Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
023800 000000	STATE PLANNING COMMISSION	25,358,919, 391.86	5,243,524,190. 70	30,602,443,58 2.56	19,086,843, 523.18	49,689,287, 105.74
0238001 00100	STATE PLANNING COMMISSION - SPC	263,687,453.1 9	137,579,366.00	401,266,819.19	552,048,750.0 0	953,315,569.1 9
0238002 00200	ECONOMIC ADVISER - EA	50,000,000.00	12,950,047.18	62,950,047.18	268,500,000.0 0	331,450,047.1 8
0238002 00300	BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	25,022,686,10 6.41	5,078,994,777.52	30,101,680,883. 93	17,959,294,77 3.18	48,060,975,65 7.11
0238004 00100	BUREAU OF STATISTICS - BOS	22,545,832.26	14,000,000.00	36,545,832.26	307,000,000.0 0	343,545,832.2 6
025200 000000	MINISTRY OF WATER RESOURCES	455,604,652 .55	105,542,766.5 2	561,147,419.0 7	1,077,750,1 24.00	1,638,897,5 43.07
0252001 00100	MINISTRY OF WATER RESOURCES - MOWR	47,222,201.32	12,000,000.00	59,222,201.32	384,500,000.0	443,722,201.3

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0252102 00100	WATER BOARD - CRSWB	355,009,416.1 1	93,542,766.52	448,552,182.63	280,300,124.0 0	728,852,306.6 3
0252103 00100	RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	53,373,035.12	-	53,373,035.12	412,950,000.0 0	466,323,035.1 2
025300 00000	MINISTRY OF HOUSING	50,590,152. 02	24,000,000.00	74,590,152.02	2,689,000,0 00.00	2,763,590,1 52.02
0253001 00100	MINISTRY OF SOCIAL HOUSING - MOSH	50,590,152.02	24,000,000.00	74,590,152.02	2,689,000,000 .00	2,763,590,152 .02
Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
026000 00000	MINISTRY OF LANDS	259,750,715 .14	383,435,924.5 4	643,186,639.6 8	1,985,021,1 08.00	2,628,207,7 47.68
0260001 00100	MINISTRY OF LANDS - MOL	144,893,925.7 3	164,000,000.00	308,893,925.73	312,000,000.0 0	620,893,925.7 3
0260002 00100	CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRSGIA	57,813,531.44	184,204,474.54	242,018,005.98	586,681,108.0 0	828,699,113.9 8
0260003 00100	OFFICE OF THE SURVEYOR-GENERAL - OSG	21,443,257.97	23,231,450.00	44,674,707.97	866,340,000.0 0	911,014,707.9 7
0260005 00100	URBAN RENEWAL AGENCY - URA	35,600,000.00	12,000,000.00	47,600,000.00	220,000,000.0 0	267,600,000.0 0
023300 00000	MINISTRY OF MINERAL RESOURCES	44,751,018. 99	14,900,000.00	59,651,018.99	640,000,000 .00	699,651,018 .99
0233001 00100	MINISTRY OF MINERAL RESOURCES - MMR	44,751,018.99	14,900,000.00	59,651,018.99	640,000,000.0 0	699,651,018.9 9

027200 00000	MINISTRY OF INDUSTRY	21,269,485. 91	60,000,000.00	81,269,485.91	1,262,185,8 58.38	1,343,455,3 44.29
0272001 00100	MINISTRY OF INDUSTRY - MOIN	21,269,485.91	60,000,000.00	81,269,485.91	1,262,185,858 .38	1,343,455,344 .29
023000 00000	MINISTRY OF AVIATION	34,470,939. 89	18,584,875.50	53,055,815.39	16,015,000, 000.00	16,068,055, 815.39
0230001 00100	MINISTRY OF AVIATION - MOAV	34,470,939.89	18,584,875.50	53,055,815.39	16,015,000,00 0.00	16,068,055,81 5.39
Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
030000 00000	LAW AND JUSTICE SECTOR	2,874,430,5 91.42	3,785,930,290. 76	6,660,360,882. 18	13,817,373, 260.92	20,477,734, 143.10
031800 00000	JUDICIARY	2,466,138,7 51.40	713,530,290.7 6	3,179,669,042. 16	11,767,649, 260.92	14,947,318, 303.08
0318001 00100	CROSS RIVER STATE JUDICIARY - CRSJ	2,062,187,723 .49	363,462,730.00	2,425,650,453.4 9	9,154,899,110 .92	11,580,549,56 4.41
0318011 00100	JUDICIARY SERVICE COMMISSION - JSC	37,201,023.32	10,342,813.00	47,543,836.32	147,053,000.0 0	194,596,836.3 2
0318052 00100	CUSTOMARY COURT OF APPEAL - CCA	287,703,678.0 0	329,824,000.00	617,527,678.00	2,428,497,150 .00	3,046,024,828 .00
0318053 00100	CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	79,046,326.59	9,900,747.76	88,947,074.35	37,200,000.00	126,147,074.3 5
032600 00000	MINISTRY OF JUSTICE	408,291,840 .01	3,072,400,000. 00	3,480,691,840. 01	2,049,724,0 00.00	5,530,415,8 40.01
0326001	MINISTRY OF JUSTICE - MOJ					

00100		408,291,840.0 1	3,072,400,000.00	3,480,691,840.0 1	2,049,724,000 .00	5,530,415,840 .01
040000 000000	REGIONAL SECTOR	339,043,452 .02	64,696,161.87	403,739,613.8 8	2,612,783,6 65.00	3,016,523,2 78.88
043700 000000	URBAN DEVELOPMENT AUTHORITY	339,043,452 .02	64,696,161.87	403,739,613.8 8	2,612,783,6 65.00	3,016,523,2 78.88
0437001 00100	CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	19,278,437.14	41,199,666.67	60,478,103.80	2,491,583,665 .00	2,552,061,768 .80
Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
0437002 00100	IKOM URBAN DEVELOPMENT AUTHORITY - KMM-UDA	77,716,271.05	6,000,000.00	83,716,271.05	21,000,000.00	104,716,271.0 5
0437003 00100	OGOJA URBAN DEVELOPMENT AUTHORITY - GGJ-UDA	72,174,912.02	4,005,769.20	76,180,681.22	17,500,000.00	93,680,681.22
0437004 00100	OBUDU URBAN DEVELOPMENT AUTHORITY - UDU-UDA	69,812,289.57	4,000,000.00	73,812,289.57	18,200,000.00	92,012,289.57
0437005 00100	UGEPA URBAN DEVELOPMENT AUTHORITY - GEP-UDA	80,661,542.24	3,318,152.00	83,979,694.24	14,500,000.00	98,479,694.24
0437011 00100	GREATER CALABAR CAPITAL CITY DEVELOPMENT AUTHORITY - GCCDA	19,400,000.00	6,172,574.00	25,572,574.00	50,000,000.00	75,572,574.00
050000 000000	SOCIAL SECTOR	27,938,211, 063.16	7,624,028,358. 52	35,562,239,42 1.69	68,843,572, 068.92	104,405,811 ,490.61
051300 000000	MINISTRY OF YOUTH DEVELOPMENT	37,537,965. 54	55,000,000.00	92,537,965.54	530,000,000 .00	622,537,965 .54
0513001 00100	MINISTRY OF YOUTH DEVELOPMENT - MOYD	37,537,965.54	55,000,000.00	92,537,965.54	530,000,000.0 0	622,537,965.5 4
051400 000000	MINISTRY OF WOMEN AFFAIRS	84,062,890. 46	88,550,000.00	172,612,890.4 6	2,366,000,0 00.00	2,538,612,8 90.46

0514001 00100	MINISTRY OF WOMEN AFFAIRS - MOWA	52,405,183.64	32,000,000.00	84,405,183.64	1,520,000,000 .00	1,604,405,183 .64
0514001 00200	WOMEN DEVELOPMENT CENTRE - WDC	31,657,706.82	56,550,000.00	88,207,706.82	846,000,000.0 0	934,207,706.8 2
Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
051700 000000	MINISTRY OF EDUCATION	25,215,492, 736.44	4,729,120,981. 63	29,944,613,71 8.07	37,481,600, 845.36	67,426,214, 563.43
0517001 00100	MINISTRY OF EDUCATION - MOE	784,700,830.4 2	15,928,308.30	800,629,138.72	9,561,776,631 .16	10,362,405,76 9.88
0517003 00100	STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	101,188,051.6 2	181,812,260.00	283,000,311.62	6,221,440,000 .00	6,504,440,311 .62
0517008 00100	CROSS RIVER LIBRARY BOARD - CRLIB	49,967,378.04	6,000,000.00	55,967,378.04	20,000,000.00	75,967,378.04
0517010 00100	AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	62,806,611.16	6,000,000.00	68,806,611.16	152,649,000.0 0	221,455,611.1 6
0517019 00100	COLLEGE OF EDUCATION - COE	935,111,516.6 0	201,898,376.00	1,137,009,892.6 0	1,617,854,230 .00	2,754,864,122 .60
0517019 00200	COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	365,373,988.6 1	181,983,160.00	547,357,148.61	1,126,075,000 .00	1,673,432,148 .61
0517019 00300	COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	202,780,414.0 0	130,862,945.00	333,643,359.00	397,850,000.0 0	731,493,359.0 0
0517019 00400	COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	501,211,445.5 8	148,667,604.55	649,879,050.13	965,000,000.0 0	1,614,879,050 .13
0517019 00500	COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	184,117,030.5	172,091,395.00	356,208,425.52	2,185,724,200	2,541,932,626

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0517019 00600	COLLEGE OF HEALTH TECHNOLOGY - CHT	999,167,018.3 4	557,768,187.78	1,556,935,206.1 2	750,450,000.0 0	2,307,385,206 .12
Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
0517021 00100	UNIVERSITY OF CROSS RIVER STATE - UNICROSS	5,916,447,986 .23	2,105,633,745.00	8,022,081,731.2 3	3,952,000,000 .00	11,974,081,73 1.23
0517022 00100	INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	120,000,000.0 0	-	120,000,000.00	430,000,000.0 0	550,000,000.0 0
0517026 00100	SECONDARY EDUCATION BOARD - SEB	12,792,654,98 8.97	39,500,000.00	12,832,154,988. 97	8,401,282,130 .00	21,233,437,11 8.97
0517055 00100	STATE TECHNICAL EDUCATION BOARD - STEB	1,317,718,949 .82	60,000,000.00	1,377,718,949.8 2	656,249,653.2 5	2,033,968,603 .07
0517056 00100	CROSS RIVER STATE SCHOLARSHIP BOARD - CRSSB	53,972,865.44	77,850,000.00	131,822,865.44	705,000,000.0 0	836,822,865.4 4
0517022 00200	TEACHERS CONTINOUS TRAINING INSTITUTE - TCTI	828,273,661.0 8	843,125,000.00	1,671,398,661.0 8	338,250,000.0 0	2,009,648,661 .08
052100 00000	MINISTRY OF HEALTH	1,975,743,1 85.23	819,126,062.8 8	2,794,869,248. 11	22,131,839, 223.56	24,926,708, 471.67
0521001 00100	MINISTRY OF HEALTH - MOH	484,586,268.1 0	328,548,927.58	813,135,195.68	16,802,000,00 0.00	17,615,135,19 5.68
0521003 00100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	75,793,106.99	68,610,000.00	144,403,106.99	3,161,123,240 .00	3,305,526,346 .99
0521027 00100	GENERAL HOSPITAL CALABAR - GHC	58,381,283.40	208,954,304.70	267,335,588.10	910,000,000.0 0	1,177,335,588 .10

0521027 00200	GENERAL HOSPITAL AKAMKPA - GHA	134,202,215.5 0	11,637,064.00	145,839,279.50	72,600,000.00	218,439,279.5 0
Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
0521027 00300	GENERAL HOSPITAL UGEP - GHU	143,906,812.4 0	26,000,000.00	169,906,812.40	90,900,000.00	260,806,812.4 0
0521027 00400	GENERAL HOSPITAL OBUBRA - GHBRA	104,687,720.3 1	26,950,000.00	131,637,720.31	19,000,000.00	150,637,720.3 1
0521027 00500	GENERAL HOSPITAL OGOJA - GHGGJ	322,465,919.7 7	34,900,000.00	357,365,919.77	95,000,000.00	452,365,919.7 7
0521027 00700	GENERAL HOSPITAL OBANLIKU - GHBNS	126,923,256.1 0	16,425,000.00	143,348,256.10	91,200,000.00	234,548,256.1 0
0521027 01000	COTTAGE HOSPITAL AKPET CENTRAL - CHAC	56,681,645.23	9,000,000.00	65,681,645.23	30,100,000.00	95,781,645.23
0521027 01100	EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	16,681,072.77	7,025,327.00	23,706,399.77	55,500,000.00	79,206,399.77
0521028 00100	GOVERNMENT DENTAL CENTRE CALABAR - GDCC	49,456,885.25	4,473,268.60	53,930,153.85	98,800,000.00	152,730,153.8 5
0521028 00200	DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	298,894,857.0 1	-	298,894,857.01	-	298,894,857.0 1
0521028 00300	EYE CARE PROGRAMME CALABAR - ECPC	27,897,166.63	25,298,537.00	53,195,703.63	40,250,000.00	93,445,703.63
0521028 00400	EYE CARE PROGRAMME OGOJA - ECPO	14,043,624.00	4,083,634.00	18,127,258.00	9,700,000.00	27,827,258.00
0521028 00500	EYE CARE PROGRAMME OBANLIKU - ECPOB	5,000,000.00	7,540,000.00	12,540,000.00	7,162,500.00	19,702,500.00
Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure

0521115 00700	STATE HEALTH INSURANCE SCHEME - SHIS	27,260,783.00	33,780,000.00	61,040,783.00	293,503,483.5 6	354,544,266.5 6
0521115 00900	STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	28,880,568.78	5,900,000.00	34,780,568.78	355,000,000.0 0	389,780,568.7 8
053500 00000	MINISTRY OF ENVIRONMENT	211,740,304 .58	634,978,000.0 0	846,718,304.5 8	1,954,464,0 00.00	2,801,182,3 04.58
0535001 00100	MINISTRY OF ENVIRONMENT - MOENV	202,605,598.9 2	48,213,000.00	250,818,598.92	1,752,964,000 .00	2,003,782,598 .92
0535053 00100	WASTE MANAGEMENT AGENCY - WMA	9,134,705.66	586,765,000.00	595,899,705.66	201,500,000.0 0	797,399,705.6 6
053900 00000	MINISTRY OF SPORT DEVELOPMENT	104,148,501 .33	437,712,018.0 0	541,860,519.3 3	936,000,000 .00	1,477,860,5 19.33
0539001 00100	MINISTRY OF SPORT DEVELOPMENT - MOSD	9,102,258.25	12,362,892.00	21,465,150.25	270,000,000.0 0	291,465,150.2 5
0539051 00100	CROSS RIVER SPORTS COMMISSION - CRSSC	95,046,243.08	425,349,126.00	520,395,369.08	666,000,000.0 0	1,186,395,369 .08
055100 00000	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	30,284,726. 52	271,100,000.0 1	301,384,726.5 3	512,000,000 .00	813,384,726 .53
0551001 00100	MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	30,284,726.52	271,100,000.01	301,384,726.53	512,000,000.0 0	813,384,726.5 3
056200 00000	CHIEFTAINCY AFFAIRS DEPARTMENT	110,947,767 .00	3,600,000.00	114,547,767.0 0	110,000,000 .00	224,547,767 .00
Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
0562001	CHIEFTAINCY AFFAIRS DEPARTMENT -					

00100	CAD	110,947,767.0 0	3,600,000.00	114,547,767.00	110,000,000.0 0	224,547,767.0 0
054400 000000	MINISTRY OF HUMANITARIAN AFFAIRS	32,661,803. 11	2,841,296.00	35,503,099.11	798,594,000 .00	834,097,099 .11
0544001 00100	MINISTRY OF HUMANITARIAN AFFAIRS - MHA	24,224,181.73	2,841,296.00	27,065,477.73	798,594,000.0 0	825,659,477.7 3
0544003 00100	CROSS RIVER STATE SAFETY COMMISSION - CRSSC	8,437,621.38	-	8,437,621.38	-	8,437,621.38
058000 000000	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	87,464,698. 50	558,000,000.0 0	645,464,698.5 0	1,065,000,0 00.00	1,710,464,6 98.50
0580001 00100	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	87,464,698.50	558,000,000.00	645,464,698.50	1,065,000,000 .00	1,710,464,698 .50
059100 000000	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	23,902,302. 72	12,000,000.00	35,902,302.72	149,000,000 .00	184,902,302 .72
0591001 00100	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT - MHCED	23,902,302.72	12,000,000.00	35,902,302.72	149,000,000.0 0	184,902,302.7 2
058200 000000	MINISTRY OF WEALTH CREATION AND EMPLOYMENT	24,224,181. 73	12,000,000.00	36,224,181.73	809,074,000 .00	845,298,181 .73
0582001 00100	MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	24,224,181.73	12,000,000.00	36,224,181.73	809,074,000.0 0	845,298,181.7 3

Cross River State Government 2025 MDA Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
-	<i>Total Revenue</i>	<u>398,785,806.05</u> <u>4.59</u>	<u>213,449,541,799.62</u>	<u>533,523,915.71</u> <u>6.00</u>
01000000 0000	ADMINISTRATION SECTOR	67,255,216,422.97	21,282,902,718.80	56,233,445,822.97
01110000 0000	GOVERNMENT HOUSE	146,000,000.00	66,017,780.00	105,550,500.00
011101000 100	DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	75,000,000.00	60,379,850.00	43,550,500.00
011111100 100	BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP - BP	9,000,000.00	5,637,930.00	-
011111400 100	BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	62,000,000.00	-	62,000,000.00
01230000 0000	MINISTRY OF INFORMATION	103,090,000.00	33,264,214.61	103,090,000.00
012300100 100	MINISTRY OF INFORMATION - MOI	2,050,000.00	117,000.00	2,050,000.00
012300300 100	CROSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	89,900,000.00	30,289,714.61	89,900,000.00
012300500 100	CROSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	10,040,000.00	1,942,100.00	10,040,000.00
012301000 100	MANAGEMENT DEVELOPMENT INSTITUTE - MDI	1,100,000.00	915,400.00	1,100,000.00
01250000 0000	OFFICE OF THE HEAD OF STATE CIVIL SERVICE	600,000.00	591,000.00	600,000.00
012500100 100	OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	600,000.00	591,000.00	600,000.00
01400000 0000	AUDITOR GENERAL	5,000,000.00	-	5,000,000.00
Code	Administrative Unit	2024 Revised	2024 Performance January	2025 Approved

		Budget	to September	Budget
014000100 100	OFFICE OF THE STATE AUDITOR GENERAL - OSAG	5,000,000.00	-	5,000,000.00
01470000 0000	CROSS RIVER STATE CIVIL SERVICE COMMISSION	500,000.00	1,612,658.00	-
014700100 100	CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	500,000.00	1,612,658.00	-
01480000 0000	CROSS RIVER STATE INDEPENDENT ELECTORAL COMMISSION	27,000,000.00	-	27,000,000.00
014800100 100	CROSS RIVER STATE INDEPENDENT ELECTORAL COMMISSION - CRSIEC	27,000,000.00	-	27,000,000.00
01490000 0000	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION	5,542,146,563.0 0	501,000.00	6,116,425,463.0 0
014900100 100	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	5,542,146,563.00	501,000.00	6,116,425,463.00
01610000 0000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	200,000.00	42,000.00	5,100,000.00
016100100 100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	200,000.00	42,000.00	5,100,000.00
01670000 0000	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	54,800,000.00	34,022,000.00	4,800,000.00
016700100 200	CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	50,000,000.00	29,295,000.00	-
016700100 600	FIRE SERVICE - CRSFS	4,800,000.00	4,727,000.00	4,800,000.00
01810000 0000	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	10,000,000.00	335,000.00	-
018100100 100	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOETP	10,000,000.00	335,000.00	-
01840000 0000	MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION	61,365,879,859. 97	21,146,517,066.19	49,865,879,859. 97
018400100 100	MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION - MIDC	61,365,879,859.97	21,146,517,066.19	49,865,879,859.97
Code	Administrative Unit	2024 Revised	2024 Performance January	2025 Approved

		Budget	to September	Budget
02000000 0000	ECONOMIC SECTOR	312,234,188,44 1.53	186,270,450,211.73	459,772,416,24 1.45
02150000 0000	MINISTRY OF AGRICULTURE AND CROP IRRIGATION	4,967,560,000.0 0	4,683,040,237.14	4,018,900,000.0 0
021500100	MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	963,560,000.00	938,896,820.48	14,900,000.00
021500100 300	FORESTRY COMMISSION - CRSFC	4,000,000,000.00	3,648,469,916.66	4,000,000,000.00
021500100 500	DEPARTMENT OF COCOA DEVELOPMENT - DOCD	4,000,000.00	95,673,500.00	4,000,000.00
02950000 0000	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	31,817,000.00	13,950,700.00	31,817,000.00
029500100 100	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	31,817,000.00	13,950,700.00	31,817,000.00
02200000 0000	MINISTRY OF FINANCE	299,897,956,36 7.79	178,796,502,983.12	449,175,274,16 7.71
022000100 100	MINISTRY OF FINANCE - MOF	11,676,654,047.71	161,920,644.32	146,135,976,728.9 8
022000700 100	OFFICE OF THE ACCOUNTANT GENERAL - OAG	262,723,836,320.0 8	157,797,160,137.41	275,315,522,438.7 3
022000800 100	INTERNAL REVENUE SERVICE -IRS	25,497,446,000.00	20,837,412,201.39	27,673,775,000.00
022001200 100	PRIVATIZATION COUNCIL - CRPC	-	-	50,000,000.00
022001500 100	MORTGAGE FINANCE AND ESTATE DEPARTMENT - MFED	20,000.00	10,000.00	-
02220000 0000	MINISTRY OF COMMERCE	110,100,000.00	44,428,351.00	110,000,000.00
022200100 100	MINISTRY OF COMMERCE - MOC	19,000,000.00	10,903,300.00	19,000,000.00

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
022200600 100	MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	100,000.00	57,000.00	-
022200700 100	STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	91,000,000.00	33,468,051.00	91,000,000.00
02280000 0000	MINISTRY OF SCIENCE AND TECHNOLOGY	107,200,000.00	20,422,282.00	87,200,000.00
022800100 100	MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	7,200,000.00	6,102,282.00	7,200,000.00
022800900 100	INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	100,000,000.00	14,320,000.00	80,000,000.00
02290000 0000	MINISTRY OF TRANSPORTATION	421,900,000.00	106,897,218.33	271,400,000.00
022900100 100	MINISTRY OF TRANSPORTATION - MOT	26,000,000.00	1,740,250.00	12,000,000.00
022900200 100	COMMERCIAL TRANSPORT AND REGULATORY AGENCY - CTRAA	55,000,000.00	13,505,000.00	55,000,000.00
022900600 100	TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	340,900,000.00	91,651,968.33	204,400,000.00
02310000 0000	MINISTRY OF POWER AND RENEWABLE ENERGY	1,260,000,000.00	-	1,522,500,000.00
023100300 100	STATE ELECTRIFICATION AGENCY - SEA	1,260,000,000.00	-	1,522,500,000.00
02340000 0000	MINISTRY OF WORKS AND INFRASTRUCTURE	1,233,390,000.00	3,635,000.00	1,133,700,000.00
023400100 100	MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	2,390,000.00	755,000.00	2,000,000.00
023400600 100	SCRAP REGULATORY AGENCY - SRA	118,000,000.00	2,580,000.00	18,700,000.00
023400800 100	WATERFRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY - CWIDA	60,000,000.00	300,000.00	60,000,000.00
023401100 100	RURAL DEVELOPMENT AGENCY - RUDA	1,053,000,000.00	-	1,053,000,000.00

02360000 0000	MINISTRY OF TOURISM ARTS AND CULTURE	96,999,999.96	35,000,000.00	36,999,999.96
Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
023600200 100	TOURISM DEVELOPMENT DEPARTMENT - TDD	24,999,999.96	-	24,999,999.96
023600200 200	CROSS RIVER STATE TOURISM BUREAU - CRSTB	70,000,000.00	35,000,000.00	10,000,000.00
023600400 100	CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	2,000,000.00	-	2,000,000.00
02380000 0000	STATE PLANNING COMMISSION	-	-	2,000,000.00
023800100 100	STATE PLANNING COMMISSION - SPC	-	-	2,000,000.00
02520000 0000	MINISTRY OF WATER RESOURCES	312,000,000.00	6,490,100.00	115,000,000.00
025200100 100	MINISTRY OF WATER RESOURCES - MOWR	5,500,000.00	-	5,500,000.00
025210200 100	WATER BOARD - CRSWB	300,000,000.00	6,050,000.00	103,000,000.00
025210300 100	RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	6,500,000.00	440,100.00	6,500,000.00
02530000 0000	MINISTRY OF HOUSING	25,000,000.00	16,128,000.00	-
025300100 100	MINISTRY OF SOCIAL HOUSING - MOSH	25,000,000.00	16,128,000.00	-
02600000 0000	MINISTRY OF LANDS	1,502,265,073.78	742,755,340.14	1,022,625,073.78
026000100 100	MINISTRY OF LANDS - MOL	1,217,440,000.00	613,693,639.99	636,000,000.00
026000200 100	CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRSGIA	257,975,073.78	119,813,950.15	257,975,073.78
026000300 100	OFFICE OF THE SURVEYOR-GENERAL - OSG	26,850,000.00	9,247,750.00	128,650,000.00
02330000	MINISTRY OF MINERAL RESOURCES		1,200,000.00	

0000		238,000,000.00		215,000,000.00
023300100 100	MINISTRY OF MINERAL RESOURCES - MMR	238,000,000.00	1,200,000.00	215,000,000.00
Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
02720000 0000	MINISTRY OF INDUSTRY	30,000,000.00	-	30,000,000.00
027200100 100	MINISTRY OF INDUSTRY - MOIN	30,000,000.00	-	30,000,000.00
02300000 0000	MINISTRY OF AVIATION	2,000,000,000.00	1,800,000,000.00	2,000,000,000.00
023000100 100	MINISTRY OF AVIATION - MOAV	2,000,000,000.00	1,800,000,000.00	2,000,000,000.00
03000000 0000	LAW AND JUSTICE SECTOR	156,100,000.04	134,469,044.52	126,100,000.04
03180000 0000	JUDICIARY	126,000,000.04	117,630,448.08	125,000,000.04
031800100 100	CROSS RIVER STATE JUDICIARY - CRSJ	121,000,000.00	115,893,448.08	120,000,000.00
031805200 100	CUSTOMARY COURT OF APPEAL - CCA	3,000,000.04	1,678,000.00	3,000,000.04
031805300 100	CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	2,000,000.00	59,000.00	2,000,000.00
03260000 0000	MINISTRY OF JUSTICE	30,100,000.00	16,838,596.44	1,100,000.00
032600100 100	MINISTRY OF JUSTICE - MOJ	30,100,000.00	16,838,596.44	1,100,000.00
04000000 0000	REGIONAL SECTOR	6,301,294.04	1,238,251.91	6,301,294.04
04370000 0000	URBAN DEVELOPMENT AUTHORITY	6,301,294.04	1,238,251.91	6,301,294.04
043700100 100	CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	2,000,000.00	1,218,051.91	2,000,000.00
043700300 100	OGOJA URBAN DEVELOPMENT AUTHORITY - GGJ-UDA	2,000,000.04	-	2,000,000.04

043700500 100	UGEP URBAN DEVELOPMENT AUTHORITY - GEP-UDA	2,301,294.00	20,200.00	2,301,294.00
Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
05000000 0000	SOCIAL SECTOR	19,133,999,896. 02	5,760,481,572.66	17,385,652,357. 50
05130000 0000	MINISTRY OF YOUTH DEVELOPMENT	450,000.00	370,000.00	450,000.00
051300100 100	MINISTRY OF YOUTH DEVELOPMENT - MOYD	450,000.00	370,000.00	450,000.00
05140000 0000	MINISTRY OF WOMEN AFFAIRS	142,185.44	36,049.35	2,142,185.44
051400100 100	MINISTRY OF WOMEN AFFAIRS - MOWA	142,185.44	36,049.35	142,185.44
051400100 200	WOMEN DEVELOPMENT CENTRE - WDC	-	-	2,000,000.00
05170000 0000	MINISTRY OF EDUCATION	13,516,327,935. 62	5,004,141,372.28	12,930,770,056. 02
051700100 100	MINISTRY OF EDUCATION - MOE	164,221,000.00	177,326,240.00	144,840,800.00
051700300 100	STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	4,399,000,000.00	129,833,930.95	4,399,000,000.00
051701000 100	AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	860,000.00	-	-
051701900 100	COLLEGE OF EDUCATION - COE	746,458,898.00	351,982,040.78	878,634,814.00
051701900 200	COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	52,006,000.00	56,804,380.00	173,987,760.00
051701900 300	COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	82,175,000.00	92,219,250.00	99,575,000.00
051701900 400	COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	78,041,666.67	65,737,500.00	78,041,666.67

051701900 500	COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	100,350,000.00	42,645,921.89	136,475,000.00
051701900 600	COLLEGE OF HEALTH TECHNOLOGY - CHT	161,461,134.00	166,344,702.90	161,461,134.00
Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
051702100 100	UNIVERSITY OF CROSS RIVER STATE - UNICROSS	6,960,389,036.95	3,434,822,513.76	6,762,113,881.35
051702200 100	INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	324,100,000.00	165,807,888.00	-
051702600 100	SECONDARY EDUCATION BOARD - SEB	306,765,200.00	280,231,490.00	-
051705500 100	STATE TECHNICAL EDUCATION BOARD - STEB	40,500,000.00	17,106,064.00	-
051702200 200	TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	100,000,000.00	23,279,450.00	96,640,000.00
05210000 0000	MINISTRY OF HEALTH	1,495,513,774.9 2	352,778,942.00	343,194,316.04
052100100 100	MINISTRY OF HEALTH - MOH	22,500,000.00	7,265,460.00	27,500,000.00
052100300 100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	1,092,709,236.00	88,935,726.00	-
052102700 100	GENERAL HOSPITAL CALABAR - GHC	86,244,751.00	116,250,021.00	140,174,014.00
052102700 200	GENERAL HOSPITAL AKAMKPA - GHA	13,312,813.00	20,139,590.00	13,300,000.00
052102700 300	GENERAL HOSPITAL UGEP - GHU	29,042,000.00	4,263,900.00	31,542,000.00
052102700 400	GENERAL HOSPITAL OBUBRA - GHBRA	16,300,000.00	10,178,460.00	25,050,000.00
052102700 500	GENERAL HOSPITAL OGOJA - GHGGJ	35,000,000.00	12,474,346.00	35,000,000.00
052102700 600	GENERAL HOSPITAL OKPOMA - GHCKK	8,000,000.24	287,250.00	-

052102700 700	GENERAL HOSPITAL OBANLIKU - GHBNS	27,590,000.00	13,609,980.00	-
052102700 800	ST. JOSEPH HOSPITAL IKOT ENE AKPABUYO - SJHIEA	2,780,000.00	-	-
052102700 900	COTTAGE HOSPITAL OBAN - CHO	2,320,523.64	1,462,059.00	3,009,096.00
Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
052102701 000	COTTAGE HOSPITAL AKPET CENTRAL - CHAC	19,306,932.00	5,826,223.00	9,406,932.00
052102701 100	EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	23,889,224.04	5,471,200.00	12,889,224.04
052102701 200	LUTHERAN HOSPITAL YAHE - LHY	30,000,000.00	-	-
052102701 300	ESSENTIAL DRUGS PROGRAMME - EDP	10,000,000.00	-	-
052102701 400	RANCH MEDICAL CENTRE OBUDU - RMCO	5,878,309.00	-	-
052102800 100	GOVERNMENT DENTAL CENTRE CALABAR - GDCC	4,545,400.00	8,265,099.00	4,545,400.00
052102800 200	DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	4,032,936.00	3,580,100.00	-
052102800 300	EYE CARE PROGRAMME CALABAR - ECPC	32,777,650.00	40,549,888.00	32,777,650.00
052102800 400	EYE CARE PROGRAMME OGOJA - ECPO	8,000,000.00	5,425,600.00	8,000,000.00
052102800 500	EYE CARE PROGRAMME OBANLIKU - ECPOB	4,300,000.00	5,985,040.00	-
052111500 400	SCHOOL OF MIDWIFERY/TBL MONAYA OGOJA - SMMO	16,984,000.00	2,809,000.00	-
05350000 0000	MINISTRY OF ENVIRONMENT	665,896,000.00	359,690,299.69	663,195,800.00
053500100 100	MINISTRY OF ENVIRONMENT - MOENV	638,550,000.00	347,373,399.69	644,750,000.00
053505300 100	WASTE MANAGEMENT AGENCY - WMA	17,346,000.00	7,986,900.00	18,445,800.00

053505400 100	DEVELOPMENT CONTROL AGENCY - CDCA	1,000,000.00	280,000.00	-
053505900 100	DEPARTMENT OF CLIMATE CHANGE AND FOREST RESERVE - DCCFR	6,000,000.00	4,050,000.00	-
053506100 100	ENVIRONMENTAL PROTECTION AGENCY - EPA	3,000,000.00	-	-
Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
05390000 0000	MINISTRY OF SPORT DEVELOPMENT	278,390,000.00	41,258,000.00	272,000,000.00
053905100 100	CROSS RIVER SPORTS COMMISSION - CRSSC	278,390,000.00	41,258,000.00	272,000,000.00
05510000 0000	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	540,000,000.00	-	540,000,000.00
055100100 100	MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	540,000,000.00	-	540,000,000.00
05620000 0000	CHIEFTAINCY AFFAIRS DEPARTMENT	3,080,000.04	-	-
056200100 100	CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	3,080,000.04	-	-
05440000 0000	MINISTRY OF HUMANITARIAN AFFAIRS	2,000,000,000.00	-	2,000,000,000.00
054400100 100	MINISTRY OF HUMANITARIAN AFFAIRS - MHA	2,000,000,000.00	-	2,000,000,000.00
05800000 0000	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	634,200,000.00	2,206,909.34	633,900,000.00
058000100 100	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	634,200,000.00	2,206,909.34	633,900,000.00

Cross River State Government 2025 MDA Budget Proposals - Revenue by Economic Classification

Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1	REVENUE	<u>398,785,806.05</u> 4.59	<u>213,449,541,799.62</u>	<u>533,523,915.71</u> 6.00
11	GOVERNMENT SHARE OF FAAC	<u>241,778,860.03</u> 7.48	<u>156,974,410,137.41</u>	<u>254,678,860.03</u> 7.48
1101	GOVERNMENT SHARE OF FAAC	<u>241,778,860.03</u> 7.48	<u>156,974,410,137.41</u>	<u>254,678,860.03</u> 7.48
1101 01	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	58,725,290,037.48	11,896,144,232.99	58,725,290,037.48
110101	Statutory Allocation	58,725,290,037.48	11,896,144,232.99	58,725,290,037.48
1101 02	STATE GOVERNMENT SHARE OF VAT	49,000,000,000.00	44,674,670,316.52	60,000,000,000.00
11010201	Share of VAT	49,000,000,000.00	44,674,670,316.52	60,000,000,000.00
1101 03	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES	134,053,570,000.00	100,403,595,587.90	135,953,570,000.00

11010 301	Excess Crude	17,753,570,000.0 0	-	17,753,570,000.0 0
11010 304	Ecological Fund	-	-	1,500,000,000.00
11010 305	Electronic Money Transfer Levy (EMTL)	2,300,000,000.00	1,648,437,673.72	2,300,000,000.00
11010 307	FOREX Equalization Non-Mineral	25,500,000,000.0 0	24,076,763,644.89	25,500,000,000.0 0
Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
11010 308	Solid Mineral	-	-	1,000,000,000.00
11010 312	Stabilization Funds	5,600,000,000.00	-	6,000,000,000.00
11010 314	Signature Bonus	-	-	70,000,000,000.0 0
11010 315	Refund for Excess Bank Charges	400,000,000.00	-	400,000,000.00
11010 316	Flood Intervention	-	-	10,000,000,000.0 0
11010 399	Other FAAC Distributions	82,500,000,000.0 0	74,678,394,269.29	1,500,000,000.00
12	INDEPENDENT REVENUE	<u>44,039,890,546</u> .44	<u>32,422,236,552.46</u>	<u>43,438,607,862</u> .57
1201	TAX REVENUE	<u>22,955,392,121</u> .00	<u>16,071,529,429.11</u>	<u>21,064,354,160</u> .00
1201 01	PERSONAL TAXES	18,142,363,751 .00	12,744,250,950.09	16,115,859,760 .00
12010 101	Personal Taxes (e.g. Paye)	4,200,000,000.00	3,789,202,310.01	4,200,000,000.00

12010 102	Direct Assessment Informal Sector	341,184,266.00	174,109,181.81	341,184,266.00
12010 103	CRSG Workers PAYE	1,085,155,833.00	771,107,839.68	1,200,000,000.00
12010 104	Tax Arrears	7,716,023,652.00	2,922,646,966.28	4,100,675,494.00
12010 106	Personal Tax on High Net-Worth Individuals	-	-	24,000,000.00
12010 108	Non-Government Organization (PAYE)	4,800,000,000.00	5,087,184,652.31	6,250,000,000.00
Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1201 03	OTHER TAXES	4,813,028,370.00	3,327,278,479.02	4,948,494,400.00
12010 301	Stamp Duty	3,000,000,000.00	2,081,604,055.37	3,120,000,000.00
12010 302	Pools Tax	500,384,109.00	27,118,200.00	500,850,000.00
12010 304	Capital Gain Tax	100,644,261.00	11,099,697.84	100,644,400.00
12010 305	Livestock Tax	12,000,000.00	10,422,700.00	12,000,000.00
12010 308	With Holding Tax	1,200,000,000.00	1,197,033,825.81	1,200,000,000.00
12010 311	Tax Income Rentals	-	-	15,000,000.00
1202	NON-TAX REVENUE	21,084,498,425.44	16,350,707,123.35	22,374,253,702.57
1202 01	LICENCES - GENERAL	648,959,292.00	317,651,496.25	553,824,692.00
12020 101	Teachers Registration	10,300,000.00	7,000,000.00	1,030,000.00
12020 102	Licenses For Contractors	55,000,000.00	47,234,500.00	37,234,500.00

12020 104	Water Quality Certificate	2,000,000.00	-	2,000,000.00
12020 106	Patent And Proprietary Medicine Vendors License	3,000,000.00	394,460.00	5,000,000.00
12020 108	Occupational Health And Safety Certificate	3,000,000.00	-	3,000,000.00
12020 109	Registration Of Voluntary Organizations	200,000.00	-	200,000.00
12020 111	Registration And Supervision Of Cooperatives	1,500,000.00	4,501,929.82	1,200,000.00
Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
12020 116	Dried Fish and Meat Licenses	1,660,000.00	-	1,660,000.00
12020 120	Hackney Permits	20,000,000.00	-	10,000,000.00
12020 131	Motor Vehicle Licenses	100,579,747.00	64,954,900.00	100,580,747.00
12020 132	Drivers' Licenses	215,995,741.00	126,450,887.68	216,995,641.00
12020 137	Trade Permit License	6,000,000.00	-	6,000,000.00
12020 138	License And Certification	2,000,000.00	-	2,000,000.00
12020 139	Vehicle Operator License	20,000,000.00	6,657,750.00	20,000,000.00
12020 140	Lottery Permit	50,000,000.00	29,295,000.00	-
12020 141	Taxi License	40,000,000.00	8,770,000.00	40,000,000.00
12020 146	Veterinary License	157,000.00	-	157,000.00
12020 148	Sales of Motor Vehicle Number Plates	28,566,804.00	18,364,193.75	28,566,804.00
12020 152	Identification Number	40,000,000.00	45,000.00	15,000,000.00

12020 155	Dredging License - Category A (Firms)	10,000,000.00	200,000.00	10,000,000.00
12020 157	Dredging License - Category B (Sellers only)	20,000,000.00	50,000.00	20,000,000.00
12020 159	Dredging License - Category C (Manual Operator)	10,000,000.00	50,000.00	10,000,000.00
12020 160	Registration of Motor Vehicle	6,000,000.00	3,682,875.00	6,200,000.00
12020 161	Proceed From Vehicle Hauling Licenses	3,000,000.00	-	17,000,000.00
Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
120202	MINING RENTS	228,000,000.00	-	205,000,000.00
12020 201	Surface Rent	223,000,000.00	-	200,000,000.00
12020 202	Solid Mineral Mining Rent	5,000,000.00	-	5,000,000.00
120204	FEES - GENERAL	4,235,922,614.11	2,710,641,860.31	3,368,490,413.42
12020 401	Court Fees	43,240,000.00	30,413,162.08	40,062,000.00
12020 402	Government Fees For Estate Oaths	33,000,000.00	16,838,596.44	1,000,000.00
12020 403	Perimeter Survey And Demarcation	1,000,000.00	3,063,000.00	1,000,000.00
12020 405	Power Of Attorney	180,000.00	-	180,000.00
12020 407	Plan-Printing/Re-Printing Fee	5,000,000.00	-	5,000,000.00
12020 408	Survey Issuance Of Pillar Numbers (Govt/Surcon)	10,000,000.00	9,750.00	10,000,000.00
12020 409	Land Premium Charges	32,749,789.80	30,169,933.48	33,189,789.80
12020	Water Rates		6,050,000.00	

410		297,000,000.00		100,000,000.00
12020 411	Search Fee	12,119,645.00	-	12,119,645.00
12020 413	Acceptance Fees	81,525,000.00	42,127,000.00	124,610,000.00
12020 414	Re-Establishment Of Beacons	300,000.00	-	300,000.00
12020 416	Surveys Processing / Verification Fee	4,550,000.00	5,026,000.00	550,000.00
12020 417	Water Quality Analysis Fee	500,000.00	440,100.00	500,000.00
Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
12020 418	Sch Based Management Committee Fee	21,100,000.00	15,652,600.00	-
12020 419	School Imprest Fee	42,220,000.00	44,612,600.00	60,000,000.00
12020 420	Petition Fees	330,000.00	-	-
12020 421	Production Of Maps/Plans	-	-	2,000,000.00
12020 424	Accreditation Fees	43,662,400.00	40,073,800.00	20,773,000.00
12020 427	Tender Fees/ Expression Of Interest	22,472,500.00	13,400,150.00	7,756,000.00
12020 428	Cooperative, Audit And Supervision Fees	3,400,000.00	800,000.00	3,400,000.00
12020 429	Surveys Engineering- Right Of Way Surveys	100,000,000.00	14,320,000.00	10,000,000.00
12020 431	Environmental Impact Assessment Fees	1,500,000.00	-	-
12020 432	Survey Structural Deformation - Monitoring/Approvals	1,000,000.00	-	2,000,000.00
12020 433	Milling Fee	2,400,000.00	13,776,400.00	2,400,000.00
12020	Service Charge Fee		7,800,573.80	

434		23,836,427.32		21,886,427.32
12020 435	Sales Of Orthophoto Map Extracts	-	-	100,000.00
12020 436	Bill Board Advertisement Fees	50,000,000.00	14,747,050.00	50,000,000.00
12020 437	Deeds Registration Fees	4,833,681.30	140,000.00	4,833,681.30
12020 439	Scrap Operation Fee	25,000,000.00	1,930,000.00	5,000,000.00
12020 440	Medical Consultancy Fees	67,801,107.24	19,465,050.00	31,312,832.00
Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
12020 441	Laboratory Fees	109,248,540.68	43,430,599.00	121,108,392.00
12020 442	Processing Fee for C of O	11,208,003.39	3,025,257.37	20,225,104.57
12020 444	School Levies	9,188,000.00	3,391,000.00	19,479,440.00
12020 445	External Examination Fees	14,986,000.00	16,366,228.00	26,392,680.00
12020 446	Agricultural/Veterinary Services Fees	10,000,000.00	-	-
12020 448	Development Levies/Development Plan	580,714,750.00	86,231,322.00	526,491,200.00
12020 449	Business/Trade Operating Fees	9,408,000.00	339,700.00	8,022,800.00
12020 450	Inspection Fees	36,040,000.00	13,916,900.00	12,558,000.00
12020 452	Tuition Fees	1,646,562,000.00	1,846,219,109.14	1,212,154,370.19
12020 455	Intra Ocular Pressure Fee	3,566,400.00	3,543,800.00	3,566,400.00
12020 456	Boat Registration	3,500,000.00	-	2,000,000.00
12020	Certificate Charges		2,978,000.00	

457		34,355,947.00		20,574,347.00
12020 458	Economic Development Levy	17,266,666.67	14,976,500.00	20,216,666.67
12020 459	Right Of Occupancy Fees	30,000,000.00	-	10,000,000.00
12020 461	Conversion of Titles of Certificate of Occupancy	10,000,000.00	-	10,000,000.00
12020 462	Publication Fees	15,082,500.00	4,000,000.00	20,050,000.00
12020 463	Registration Fees General	75,065,875.00	6,477,400.00	77,377,711.00
Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
12020 464	Hospital Service Charges (Follow Up/Dental/Ultra Sound/Mortuary Services/Surgical Operation)	85,442,108.00	71,665,306.00	83,868,190.00
12020 465	Sports/Recreational Facilities Fees	29,850,000.00	6,483,400.00	15,930,000.00
12020 466	Junior School Certificate Examination Fees	23,600,000.00	21,869,200.00	28,750,000.00
12020 467	Filing Services Fees	576,400.00	7,408,549.00	176,400.00
12020 468	Fixed Card Issuance Fees	3,091,796.00	1,528,650.00	3,053,128.00
12020 469	Survey Assignee Fee	-	-	200,000.00
12020 470	Survey Request For Certified True Copies	-	-	2,000,000.00
12020 471	Business Premises - Renewal	5,000,000.00	885,800.00	5,000,000.00
12020 472	Business Premises- Registration	10,000,000.00	6,863,000.00	10,000,000.00
12020 474	Registration Of Produce Store	17,970,000.00	10,814,400.00	-
12020 475	Registration Of Farmers	20,000,000.00	15,028,000.00	20,000,000.00
12020	Fixed Ticket Fee		837,800.00	

476		5,000,000.00		5,000,000.00
12020 477	Parent Teachers Association (PTA) Levy	20,500,000.00	19,826,400.00	-
12020 478	Maternity Fees	19,461,755.00	8,184,100.00	20,950,183.00
12020 479	Charting Fees	-	-	500,000.00
12020 480	Safety Inspection, Monitoring and compliance	3,000,000.00	-	1,500,000.00
12020 481	Siwes Income	41,500,000.00	15,956,000.00	56,800,000.00
Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
12020 482	Workshop Fees	92,949,000.00	34,307,487.40	94,522,129.81
12020 483	Medical Records Fees	15,756,205.96	7,756,180.00	15,726,066.00
12020 484	Motor Vehicle Examination Roadworthiness Fees	67,000,000.00	856,000.00	67,000,000.00
12020 485	Certification Fees for Driving School Approvals/Yearly Renewal	8,500,000.00	-	8,500,000.00
12020 486	Driver's Testing Fees for Applicant Drivers	1,400,000.00	828,000.00	1,400,000.00
12020 487	Fee for Tricycle Riders Permit	1,000,000.00	-	1,000,000.00
12020 488	Graduation And Matriculation Fees	39,000,000.00	16,951,867.00	39,000,000.00
12020 489	Motor Ordinance Test Fee (MOT)	1,500,000.00	10,068,420.00	1,500,000.00
12020 490	Drivers and Conductors Badge Fee	1,000,000.00	-	1,000,000.00
12020 491	Infrastructure Facilities Charge	10,000,000.00	-	66,231,164.19
12020 493	Examination Fees	95,066,438.00	32,678,128.00	97,864,089.00
12020	Processing Fee for Consent		50,388,930.00	

495		13,415,357.59		7,415,357.59
12020 496	Approval Fee for Consent	39,017,101.18	-	25,000,000.00
12020 497	Application Fee for Certificate of Occupancy	8,233,942.80	255,661.60	18,233,942.80
12020 498	Application Fee for Deeds	6,922,476.18	3,000,000.00	6,922,476.18
12020 499	Certified True Copy of Registered Document	3,256,800.00	449,000.00	3,256,800.00
1202 05	FINES - GENERAL	325,778,581.04	106,921,299.82	220,030,445.04
Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
12020 502	Court Fines	1,500,000.04	-	10,500,000.04
12020 503	Dislodging Of Effluent/Pollution Fine	7,000,000.00	7,530,000.00	12,000,000.00
12020 506	Fines On Operation Of Illegal Schools	30,900,000.00	30,000,000.00	3,605,000.00
12020 507	Penalty For Late Registration	35,100,000.00	10,000,000.00	60,000,000.00
12020 508	Fines Of Non-Certification	6,500,000.00	-	6,500,000.00
12020 512	Fines on Waste Management	800,000.00	-	840,500.00
12020 513	Motor Traffic offences	15,032,936.00	-	15,005,000.00
12020 514	Fines from Touting Vehicles	4,000,000.00	-	2,000,000.00
12020 515	Fines Hotels And Guest Houses	46,000,000.00	17,986,900.00	35,987,000.00
12020 516	Fines on Banks/Financial Services	1,500,000.00	-	1,575,000.00
12020 517	Fast Food Eateries (Fines/Penalties)	702,000.00	-	837,100.00
12020	Private Schools (Fines/Penalties)		1,900,000.00	

518		3,805,000.00		10,510,000.00
12020 519	Private Households (Fines/Penalties)	1,500,000.00	-	1,575,000.00
12020 520	Shops (Fines/Penalties)	500,000.00	-	625,000.00
12020 521	Fines of private Post Secondary Education	144,000.00	-	151,200.00
12020 528	Emissions Control	600,000.00	100,000.00	200,000.00
12020 529	Fines from Quarry Pollution	500,000.00	20,000.00	200,000.00
Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
12020 541	Fines from Defaulters	44,119,645.00	7,120,000.00	15,119,645.00
12020 543	Environmental Degradation from Quarry Activities	150,000.00	-	150,000.00
12020 544	Fines on Illegal Development/Fines on Illegal/Unapproved Development	66,000,000.00	30,219,599.82	7,000,000.00
12020 548	Other Fines and Penalties	55,775,000.00	1,526,800.00	34,650,000.00
12020 552	Penalties	150,000.00	-	-
12020 553	Enforcement on illegal activities in the State water ways	3,500,000.00	518,000.00	1,000,000.00
120206	SALES - GENERAL	4,532,970,983.87	3,791,227,915.16	4,419,266,961.37
12020 602	Sales Of Books	-	-	2,000,000.00
12020 603	Sales Of ID Cards	19,097,735.00	5,000,000.00	15,250,000.00
12020 604	Sales Of Stores/Scraps/Unserviceable Items	52,000,000.00	755,000.00	6,000,000.00
12020 606	Sales Of Bills Of Entries/Application Forms	1,500,000.00	501,000.00	1,500,000.00

12020 607	Sales Of Consultancy Registration Forms	700,000.00	230,000.00	1,200,000.00
12020 609	Proceeds From Sales Of Farm and Agricultural Produce	1,960,000.00	-	1,960,000.00
12020 612	Proceeds From Sales Of Drugs And Medications	22,584,100.04	7,609,040.00	11,984,100.04
12020 615	Sales / Earnings From Government Industries	5,000,000.00	-	5,000,000.00
12020 616	Sales Of Forms	60,324,000.00	19,730,858.00	32,194,000.00
12020 618	Sales Of Reagents and Chemicals	27,890,733.33	16,630,871.34	23,925,733.33
Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
12020 621	Sales/ Issuance of Security Nos	2,500,000.00	860,250.00	1,000,000.00
12020 622	Sales Of Forestry Products - Timber And Mmelina	4,000,000,000.00	3,648,469,916.66	4,000,000,000.00
12020 623	Sales of Fire Safety Certificate	1,500,000.00	1,397,000.00	1,500,000.00
12020 627	Ticket Sale	12,000,000.00	765,000.00	12,000,000.00
12020 628	Sale Of Bid Document	2,000,000.00	-	2,000,000.00
12020 630	Denture	324,000.00	2,871,400.00	7,871,000.00
12020 631	Sales/Commission of Lense/ Frame	995,328.00	997,188.00	995,328.00
12020 632	Credit Sales (Radio/Tv)	65,520,000.00	26,012,260.96	65,520,000.00
12020 633	Sale Of Mot Papers	1,500,000.00	-	1,500,000.00
12020 634	Sale Of Road Transport Tickets / Haulage	104,500,000.00	3,000,000.00	54,500,000.00
12020 635	Sales of Sanitation Buckets	27,705,375.00	20,000,000.00	29,328,000.00

12020 638	Sale Of Parking Permits	1,500,000.00	-	1,500,000.00
12020 639	Sale Of Paid Parking Tickets	8,000,000.00	-	8,000,000.00
12020 643	Refraction Sales income	5,184,000.00	3,850,000.00	5,734,000.00
12020 644	Sale Of Exam Materials	1,650,000.00	990,000.00	1,650,000.00
12020 646	Sale Of Booklets	23,100,000.00	705,600.00	34,000,000.00
12020 649	Sale Of New Card	2,566,400.00	3,900,000.00	3,216,400.00
Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
12020 650	Sale Of Fire Safety Certificates -Banks	1,000,000.00	900,000.00	1,000,000.00
12020 651	Sale Of Fire Safety Certificates -Companies	470,000.00	630,000.00	470,000.00
12020 652	Sale Of Fire Safety Certificates -Hotels	430,000.00	200,000.00	430,000.00
12020 653	Placement Charges For Primary Six Pupils	10,300,000.00	9,331,230.00	20,600,000.00
12020 654	Sale Of Radio Services	2,500,000.00	514,500.20	2,500,000.00
12020 656	Sales of brands for Commercial Vehicles	2,500,000.00	-	1,000,000.00
12020 657	Sponsored Programme (Radio)	10,000,000.00	580,000.00	10,000,000.00
12020 658	Sponsored Programme (TV)	2,000,000.00	816,000.00	2,000,000.00
12020 659	News Promotion and Coverage (TV/Radio)	1,600,000.00	705,000.00	1,600,000.00
12020 661	Sales of Request Programme	700,000.00	451,000.00	700,000.00
12020 662	Sale Of Admission Forms	15,000,000.00	6,682,500.00	10,150,000.00

12020 663	Sales Of School Badges	540,000.00	206,800.00	-
12020 664	Sale Of Publication	2,000,000.00	117,000.00	2,000,000.00
12020 666	Seasonal Greetings/Congratulatory	1,800,000.00	575,000.00	1,800,000.00
12020 667	Sales Of Boarded Items	1,000,000.00	-	1,000,000.00
12020 669	Sales Of Entrance Forms	12,000,000.00	5,000,000.00	12,000,000.00
12020 675	Sales Of School Records	7,804,312.50	-	8,129,400.00
Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
12020 676	Sales Of Security Services	3,905,000.00	60,000.00	1,839,000.00
12020 678	Sales Of T/Aper Form	2,000,000.00	-	2,000,000.00
12020 680	Sales Of Television Services	1,000,000.00	141,500.00	1,000,000.00
12020 681	Sales Of Unserviceable Items	1,000,000.00	-	1,000,000.00
12020 689	Sales Of Revised Edition Of Law Crs	100,000.00	-	100,000.00
12020 695	Sales Of State Indigenship Certificate	100,000.00	42,000.00	5,000,000.00
12020 696	Sales Of Score Sheets	1,000,000.00	-	1,000,000.00
12020 698	Sales of Airtime- Trading and Trucking	620,000.00	-	620,000.00
1202 07	EARNINGS -GENERAL	7,895,285,817. 38	8,797,356,931.29	10,673,701,446 .80
12020 701	Earnings From Consultancy Services	20,117,666.67	13,495,976.00	55,035,215.67
12020	Earnings From Medical Services		45,336,448.00	

708		34,929,000.00		56,349,200.00
12020 710	Earnings From Hiring Of Aircraft	2,000,000,000.00	1,800,000,000.00	2,000,000,000.00
12020 711	Earnings From Commercial Activities	107,961,600.00	145,537,011.70	32,961,600.00
12020 713	Earnings From Library Services	38,785,687.50	28,691,944.00	46,016,260.00
12020 714	Earnings From Ict Services	18,160,000.00	29,217,400.00	42,362,000.00
12020 715	Earnings from Lafarge	7,200,000.00	6,102,282.00	3,757,200,000.00
12020 716	Revenue From Staff Clinics	2,525,000.00	636,228.00	8,375,000.00
Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
12020 717	Earnings from Entry and Exit of Livestock and By Products	100,000.00	-	100,000.00
12020 719	Proceeds From Paid Announcement	13,100,000.00	2,069,550.00	13,100,000.00
12020 721	Earnings From X-Ray Services	7,265,059.00	2,829,831.00	7,700,000.00
12020 722	Earnings From Provision Of Accommodation	17,330,000.00	5,661,800.00	36,890,000.00
12020 724	Earnings From Ambulance Services	8,106,273.00	7,608,241.00	8,104,747.00
12020 725	Proceeds From Annual Renewals	25,563,000.00	15,891,001.00	30,150,000.00
12020 726	Proceeds From Use Hospital Beds	4,578,905.00	2,750,100.00	4,600,000.00
12020 727	Carrceta Document Proceeds	6,399,046.00	6,994,800.00	6,334,046.00
12020 728	Caution/Deposit Fee Proceeds	30,533,750.00	3,602,400.00	3,787,400.00
12020 729	Central Visual Test Proceeds	10,031,872.00	9,475,600.00	1,739,472.00
12020	Proceeds From Common Entrance		-	

731		2,000,000.00		2,000,000.00
12020 732	Proceeds From Compound Maintenance	5,850,000.00	1,503,000.00	5,850,000.00
12020 733	Earnings from Computer Training services	3,900,000.00	220,667.58	3,900,000.00
12020 734	Earnings from Computerization of School Results	25,753,000.00	21,592,960.00	20,600,000.00
12020 735	Earnings From Continuation Card	1,900,800.00	1,374,600.00	2,020,800.00
12020 738	Proceeds From Convocation	5,000,000.00	3,719,400.00	5,000,000.00
12020 739	Earnings from Infrastructural Development	1,555,668,707.00	71,030,248.33	1,590,000,000.00
Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
12020 741	Earnings from Industrial Development	30,165,232.00	4,926,550.00	18,000,000.00
12020 742	Earnings from daily operational Tolls	2,000,000.00	-	3,000,000.00
12020 743	Earnings from the Search For Lost Certificate	22,600,000.00	24,121,500.00	50,103,000.00
12020 744	Earnings from Education Services	68,480,000.00	28,834,507.98	72,650,000.00
12020 745	Earnings from Surgical Operation	27,250,000.00	18,809,650.00	29,250,000.00
12020 747	Earnings From Usage Of Portside Infrastructure	10,000,000.00	-	10,000,000.00
12020 748	Other Earnings	1,256,113,124.00	5,077,754,783.55	1,292,688,804.00
12020 749	Earnings From Truck Parks/Mechanical Workshop Activities	7,325,000.00	636,228.00	13,410,000.00
12020 750	Earnings From Leasing of Cocoa Plantations	822,040,000.00	887,511,000.00	-
12020 752	Earnings From Tank Farm Storage Operational Services	500,000.00	-	500,000.00
12020	Earnings From Provision Of Dilation Services		1,200,000.00	

754		1,768,128.00		1,968,128.00
12020 755	Earning From Women Development Centre	142,185.44	36,049.35	2,142,185.44
12020 758	Maintenance Proceeds	20,500,000.00	33,079,430.00	-
12020 759	Earnings From Edu-Portal	173,435,700.00	188,511,733.00	162,377,150.00
12020 760	Earnings from School Levies	10,486,734.00	1,376,280.00	5,400,000.00
12020 761	Earnings From Epilation Services	318,400.00	222,000.00	794,400.00
12020 762	Earnings from School Sports	92,300,200.00	87,387,844.00	12,055,000.00
Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
12020 763	Earnings from Urban Development Activities	14,301,294.04	3,263,200.00	4,301,294.04
12020 764	Earnings From Extraction	1,367,100.00	320,500.00	1,367,100.00
12020 765	Earnings From Fasting Blood Sugar Test	938,604.00	518,400.00	168,604.00
12020 766	Earnings from Analysis Registration	25,600,000.00	20,495,000.00	105,000,000.00
12020 767	Earnings from Supplementary Mortgage	5,020,000.00	4,010,000.00	5,000,000.00
12020 768	Earnings from Certification	2,750,000.04	-	-
12020 770	Earnings from Certificate Verification	8,621,250.00	-	10,065,000.00
12020 773	Earnings from Allocation of Government Lands	87,231,164.19	13,000,000.00	200,000,000.00
12020 774	Earnings From Food Safety Inspection Services	4,000,000.00	1,437,600.00	4,000,000.00
12020 777	Earnings From Tourism Development Activities	300,077,648.00	149,445,386.80	300,077,648.00
12020	Earnings From Games And Sports		25,117,800.00	

778		18,194,687.50		21,521,274.00
12020 779	Entry Gate Takings	23,000,000.00	-	10,000,000.00
12020 795	Earnings for Development from Cooperate Organizations	900,000,000.00	-	591,686,118.65
12020 798	Hiring Of Rigs	6,000,000.00	-	6,000,000.00
1202 08	RENT ON GOVERNMENT BUILDINGS - GENERAL	837,319,414.45	437,602,556.20	294,778,021.35
12020 803	Rent On Govt Buildings	-	109,845,000.00	7,000,000.00
12020 806	Rent On Canteen	600,000.00	591,000.00	600,000.00
Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
12020 807	Rent on Government Property	703,000,000.00	203,050,253.12	200,000,000.00
12020 809	Rent from Stadium	2,000,000.00	1,508,000.00	-
12020 810	Rent From Student Hostels	49,467,000.00	42,119,503.08	67,304,440.00
12020 813	Rent Income	5,049,000.00	40,488,800.00	3,850,000.00
12020 814	Rental Income From Use Of Space	71,030,000.00	35,000,000.00	10,500,000.00
12020 815	Rent From Shops	6,173,414.45	5,000,000.00	5,523,581.35
1202 09	RENT ON LAND & OTHERS - GENERAL	51,060,439.99	11,199,420.00	71,060,439.99
12020 901	Rent On Govt. Land	-	10,400,000.00	20,000,000.00
12020 915	Ground Rent	51,060,439.99	799,420.00	51,060,439.99
1202 11	INVESTMENT INCOME	3,125,000.00	-	3,125,000.00
12021	Insurance Registration		-	

105		500,000.00		500,000.00
12021 106	Mofinews (Advert)	2,625,000.00	-	2,625,000.00
1202 12	INTEREST EARNED	2,070,076,282.60	16,185,000.00	2,044,976,282.60
12021 205	Interest In Housing Loan	25,000,000.00	16,128,000.00	-
12021 212	Interest on Bank Deposit	2,044,976,282.60	-	2,044,976,282.60
12021 213	Interest on Micro Finance on lending	100,000.00	57,000.00	-
1202 13	REIMBURSEMENT GENERAL	256,000,000.00	161,920,644.32	520,000,000.00
Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
12021 302	Interest on Reserve Fund Investment	256,000,000.00	161,920,644.32	520,000,000.00
13	AID AND GRANTS	<u>71,749,526,422.97</u>	<u>3,382,653,400.56</u>	<u>70,993,596,086.97</u>
1302	GRANTS	<u>71,749,526,422.97</u>	<u>3,382,653,400.56</u>	<u>70,993,596,086.97</u>
1302 01	DOMESTIC GRANTS	67,461,125,382.97	2,826,172,317.56	66,582,695,046.97
13020 101	CURRENT GRANTS FROM FGN	28,849,374,495.00	8,730,000.00	28,349,374,495.00
13020 102	CAPITAL GRANTS FROM FGN	14,269,813,560.97	129,833,930.95	13,317,104,324.97
13020 103	CURRENT GRANTS FROM LGAs	8,251,646,563.00	10,000.00	8,825,925,463.00
13020	CAPITAL GRANTS FROM LGAs		339,033,399.69	

104		1,743,000,000.00		1,743,000,000.00
13020 105	CURRENT GRANTS FROM OTHER SOURCES	4,347,290,764.00	1,525,814,986.92	4,347,290,764.00
13020 106	CAPITAL GRANTS FROM OTHER SOURCES	10,000,000,000.00	822,750,000.00	10,000,000,000.00
1302 02	FOREIGN GRANTS	4,288,401,040.00	556,481,083.00	4,410,901,040.00
13020 201	CURRENT FOREIGN GRANTS	4,148,401,040.00	467,545,357.00	4,148,401,040.00
13020 202	CAPITAL FOREIGN GRANTS	140,000,000.00	88,935,726.00	262,500,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	<u>41,217,529,047.71</u>	<u>20,670,241,709.19</u>	<u>164,412,851,728.98</u>
Code	Economic	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
1402	OTHER CAPITAL RECEIPTS	350,000,000.00	-	350,000,000.00
1402 01	OTHER CAPITAL RECEIPTS	350,000,000.00	-	350,000,000.00
14020 101	OTHER CAPITAL RECEIPTS TO CDF	350,000,000.00	-	350,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	<u>40,867,529,047.71</u>	<u>20,670,241,709.19</u>	<u>164,062,851,728.98</u>
1403 01	DOMESTIC LOANS/ BORROWINGS RECEIPT	32,417,529,047.71	20,670,241,709.19	155,612,851,728.98
14030 102	DOMESTIC LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTITIES	21,000,000,000.00	20,670,241,709.19	10,000,000,000.00
14030 103	DOMESTIC LOANS/ BORROWINGS FROM OTHER CAPITAL MARKET	11,417,529,047.71	-	145,612,851,728.98

1403 02	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	8,450,000,000. 00	-	8,450,000,000. 00
14030 202	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER GOVERNMENT ENTITIES	8,000,000,000.00	-	8,000,000,000.00
14030 204	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	450,000,000.00	-	450,000,000.00

Cross River State Government 2025 MDA Budget- Total Expenditure by Administrative Classification

Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
-	<i>Total Expenditure</i>	<i>437,876,029,43 7.48</i>	<i>136,673,184,236.72</i>	<i>538,523,915,71 6.00</i>
01000000 0000	ADMINISTRATION SECTOR	97,271,639,165 .40	70,211,328,148.31	88,153,031,123 .99
01110000 0000	GOVERNMENT HOUSE	52,038,573,953 .57	67,139,856,887.76	29,742,017,131 .21
011100100 200	HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR - HPSDG	753,322,183.40	453,398,942.37	1,193,570,724.12
011100100 300	CRS COUNCIL ON CLIMATE CHANGE - CCOCC	-	-	14,437,621.38
011100100 400	CRS GREEN ECONOMY COMMISSION - CGEC	-	-	14,437,621.38

011101000 100	DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	592,046,281.70	-	342,046,281.70
011100100 900	CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL - SPAC	103,529,274.52	24,000,000.00	96,570,274.52
011101300 900	DEPARTMENT OF PUBLIC UTILITIES - DPU	-	-	12,247,480.00
011101400 100	POLITICAL AFFAIRS DEPARTMENT - PAD	253,835,000.00	-	302,390,537.21
011101700 100	EXECUTIVE COUNCIL SECRETARIAT - EXCO	116,450,000.00	7,000,000.00	219,578,783.99
011101800 100	SPECIAL SERVICES DEPARTMENT - SSD	4,813,323,120.00	9,166,046,841.00	12,591,266,219.05
011103800 100	DEPARTMENT OF RELIGIOUS MATTERS - DRM	31,478,321.58	3,008,539.42	222,571,012.84
011110500 100	CHIEF OF STAFF - COS	38,383,161,839.00	57,190,925,449.55	9,094,455,475.68
Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
011118400 100	CONFLICT RESOLUTION & MANAGEMENT OFFICE - CRM	12,000,000.00	-	12,000,000.00
011118800 100	PROJECT/PROGRAMMES MONITORING EVALUATION UNIT - PPMEU	74,000,000.00	-	104,000,000.00
011111100 100	BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP - BPPP	58,000,000.00	-	58,000,000.00
011111400 100	BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	3,539,127,933.37	100,302,815.42	3,591,945,099.34
011111400 300	OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAEM	3,308,300,000.00	195,174,300.00	1,872,500,000.00
01120000 0000	CROSS RIVER HOUSE OF ASSEMBLY	8,888,953,846.81	1,289,640,664.27	19,507,177,551.58
011200300 100	CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	8,755,338,263.83	1,289,640,664.27	19,266,343,047.70

011200400 100	CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION - CRHOAC	133,615,582.98	-	240,834,503.88
01230000 0000	MINISTRY OF INFORMATION	1,917,181,131. 59	466,578,596.60	3,486,908,822. 52
012300100 100	MINISTRY OF INFORMATION - MOI	760,372,099.64	80,374,586.52	1,995,244,632.47
012300300 100	CROSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	731,432,912.57	336,752,761.94	736,187,705.21
012300500 100	CROSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	144,891,387.88	10,842,566.45	318,834,530.00
012300900 100	NEWSPAPER CORPORATION CALABAR - CRNC	149,207,692.40	25,751,286.70	349,061,904.52
012301000 100	MANAGEMENT DEVELOPMENT INSTITUTE - MDI	131,277,039.10	12,857,394.99	87,580,050.32
01250000 0000	OFFICE OF THE HEAD OF STATE CIVIL SERVICE	364,553,600.84	77,193,646.59	297,053,600.84
012500100 100	OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	364,553,600.84	77,193,646.59	297,053,600.84
Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
01400000 0000	AUDITOR GENERAL	1,756,108,649. 54	663,457,210.65	2,608,368,236. 74
014000100 100	OFFICE OF THE STATE AUDITOR GENERAL - OSAG	892,792,361.24	633,073,341.17	1,204,391,420.71
014000200 100	OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	636,500,288.30	30,383,869.48	1,013,612,816.03
014000300 100	AUDIT SERVICE COMMISSION - ASC	226,816,000.00	-	390,364,000.00
01470000 0000	CROSS RIVER STATE CIVIL SERVICE COMMISSION	134,641,448.86	-	134,641,448.86
014700100 100	CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	134,641,448.86	-	134,641,448.86
01480000 0000	CROSS RIVER STATE INDEPENDENT ELECTORAL COMMISSION	1,313,557,309. 52	-	1,133,314,752. 68

014800100 100	CROSS RIVER STATE INDEPENDENT ELECTORAL COMMISSION - CRSIEC	1,313,557,309.52	-	1,133,314,752.68
01490000 0000	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION	5,704,654,569.78	11,754,903.04	6,075,421,954.85
014900100 100	CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	5,704,654,569.78	11,754,903.04	6,075,421,954.85
01610000 0000	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	843,147,379.34	80,047,419.65	807,984,736.85
016100100 100	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	843,147,379.34	80,047,419.65	807,984,736.85
01670000 0000	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	5,713,275,040.69	472,997,741.39	13,531,523,924.99
016700100 100	MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	4,188,308,521.30	409,165,209.36	9,354,603,063.28
016700100 200	CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	4,000,000.00	-	107,825,000.00
016700100 300	INTERGOVERNMENTAL AFFAIRS DEPARTMENT LAGOS - IGADL	323,800,000.00	12,000,000.00	388,821,816.21
Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
016700100 400	INTERGOVERNMENTAL AFFAIRS DEPARTMENT ABUJA - IGADA	341,335,075.00	-	913,141,732.05
016700100 500	STATE EMERGENCY MANAGEMENT AGENCY - SEMA	254,311,376.40	11,169,000.00	794,771,776.52
016700100 600	FIRE SERVICE - CRSFS	601,520,067.99	40,663,532.03	1,972,360,536.93
01810000 0000	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	118,537,473.52	9,801,078.36	664,562,473.52
018100100 100	MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOETP	118,537,473.52	9,801,078.36	664,562,473.52
01840000 0000	MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION	18,478,454,761.35	-	10,164,056,489.36
018400100 100	MINISTRY OF INTERNATIONAL DEVELOPMENT COORDINATION - MIDC	18,240,707,251.7	-	9,941,062,532.52

		2		
018400500 100	DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS - DSDG	237,747,509.63	-	222,993,956.84
02000000 0000	ECONOMIC SECTOR	263,266,063.01 2.17	53,790,877,384.93	322,470,815.67 9.43
02150000 0000	MINISTRY OF AGRICULTURE AND CROP IRRIGATION	5,830,945,035. 98	709,170,402.34	11,432,903,584 .11
021500100 100	MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	4,788,729,388.53	443,078,388.12	9,238,729,388.53
021500100 200	AGRICULTURAL DEVELOPMENT PROGRAMME - CRADP	183,734,438.41	-	183,734,438.41
021500100 300	FORESTRY COMMISSION - CRSFC	465,962,776.52	264,923,936.16	1,595,375,902.25
021500100 400	DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - DFBC	392,518,432.52	1,168,078.06	415,063,854.92
02950000 0000	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	634,332,250.31	-	1,550,332,250. 31
Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
029500100 100	MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	634,332,250.31	-	1,550,332,250.31
02200000 0000	MINISTRY OF FINANCE	100,133,148,07 8.53	34,352,527,839.60	99,795,258,632 .50
022000100 100	MINISTRY OF FINANCE - MOF	9,507,123,853.63	562,402,636.56	7,059,109,925.28
022000200 100	DEBT MANAGEMENT DEPARTMENT - DMD	60,052,878,883.0 7	20,004,445,178.82	50,092,376,181.8 6
022000700 100	OFFICE OF THE ACCOUNTANT GENERAL - OAG	25,463,547,955.4 1	10,550,283,640.71	38,154,624,313.7 2
022000800	INTERNAL REVENUE SERVICE -IRS		3,235,396,383.51	

100		5,109,597,386.42		4,214,268,211.64
022001200 100	PRIVATIZATION COUNCIL - CRPC	-	-	274,880,000.00
02220000 0000	MINISTRY OF COMMERCE	5,027,370,143. 62	26,905,824.68	2,529,544,648. 79
022200100 100	MINISTRY OF COMMERCE - MOC	888,863,427.23	2,000,000.00	762,863,427.23
022200500 100	CONSUMER PROTECTION DEPARTMENT - CPD	-	-	244,004,000.00
022200600 100	MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	3,795,973,600.00	3,773,301.60	1,224,220,352.00
022200700 100	STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	111,575,650.31	16,829,586.78	127,499,403.48
022200800 100	INVESTMENT PROMOTION DEPARTMENT - IDP	230,957,466.08	4,302,936.30	170,957,466.08
02270000 0000	MIN. OF LABOUR AND PRODUCTIVITY	150,556,392.81	820,253.80	146,010,970.41
022700100 100	OFFICE OF THE SPECIAL ADVISER LABOR AND PRODUCTIVITY - OSLP	150,556,392.81	820,253.80	146,010,970.41
Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
02280000 0000	MINISTRY OF SCIENCE AND TECHNOLOGY	936,688,528.85	23,619,370.65	3,324,688,588. 85
022800100 100	MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	849,150,734.47	23,219,370.65	2,803,150,794.47
022800900 100	INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	87,537,794.38	400,000.00	521,537,794.38
02290000 0000	MINISTRY OF TRANSPORTATION	581,414,165.08	100,828,664.51	6,817,737,832. 96
022900100 100	MINISTRY OF TRANSPORTATION - MOT	197,294,849.63	3,573,078.00	6,160,718,585.79
022900200	COMMERCIAL TRANSPORT AND REGULATORY AGENCY		6,000,000.00	

100	- CTRAA	44,768,105.98		84,768,105.98
022900300 100	INLAND WATERWAYS AGENCY - CIWA	-	-	12,000,000.00
022900600 100	TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	339,351,209.47	91,255,586.51	560,251,141.19
02310000 0000	MINISTRY OF POWER AND RENEWABLE ENERGY	4,588,664,300. 62	144,974,953.95	14,362,279,166 .02
023100100 100	MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	2,729,620,022.30	7,573,340.28	5,092,896,928.30
023100300 100	STATE ELECTRIFICATION AGENCY - SEA	1,859,044,278.32	137,401,613.67	9,269,382,237.72
02340000 0000	MINISTRY OF WORKS AND INFRASTRUCTURE	103,700,696,74 1.44	17,343,895,552.88	103,195,103,64 7.18
023400100 100	MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	99,256,362,447.2 5	17,249,508,225.85	99,799,106,356.1 1
023400400 100	ROAD MAINTENANCE AGENCY - RMA	4,259,544,323.00	86,177,656.79	2,107,243,310.81
023400600 100	SCRAP REGULATORY AGENCY - SRA	112,420,000.00	-	112,420,000.00
Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
023400800 100	WATERFRONT INFRASTRUCTURE AND DEVELOPMENT AGENCY - CWIDA	7,000,000.00	-	7,000,000.00
023401100 100	RURAL DEVELOPMENT AGENCY - RUDA	65,369,971.19	8,209,670.24	1,169,333,980.26
02360000 0000	MINISTRY OF TOURISM ARTS AND CULTURE	5,887,779,631. 11	206,679,264.57	4,485,811,631. 11
023600100 100	MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	2,776,039,301.04	63,235,201.42	2,326,039,301.04
023600200 100	TOURISM DEVELOPMENT DEPARTMENT - TDD	315,391,532.03	1,925,320.80	715,391,532.03
023600200	CROSS RIVER STATE TOURISM BUREAU - CRSTB		14,896,325.47	

200		675,510,093.20		1,175,557,093.20
023600400 100	CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	1,897,525,205.00	126,622,416.88	65,510,205.00
023600600 100	DEPARTMENT CULTURE AND HERITAGE - DCH	223,313,499.84	-	203,313,499.84
02380000 0000	STATE PLANNING COMMISSION	6,782,566,442. 70	124,179,863.93	49,689,287,105 .74
023800100 100	STATE PLANNING COMMISSION - SPC	1,162,752,794.22	68,986,185.30	953,315,569.19
023800200 200	ECONOMIC ADVISER - EA	177,850,047.18	-	331,450,047.18
023800200 300	BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	4,368,584,721.28	39,395,086.20	48,060,975,657.1 1
023800400 100	BUREAU OF STATISTICS - BOS	1,073,378,880.02	15,798,592.43	343,545,832.26
02520000 0000	MINISTRY OF WATER RESOURCES	2,710,190,881. 24	236,317,178.44	1,638,897,543. 07
025200100 100	MINISTRY OF WATER RESOURCES - MOWR	397,913,271.80	-	443,722,201.32
025210200 100	WATER BOARD - CRSWB	1,759,606,311.82	210,313,729.12	728,852,306.63
Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
025210300 100	RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	552,671,297.62	26,003,449.32	466,323,035.12
02530000 0000	MINISTRY OF HOUSING	714,578,904.02	10,097,142.04	2,763,590,152. 02
025300100 100	MINISTRY OF SOCIAL HOUSING - MOSH	714,578,904.02	10,097,142.04	2,763,590,152.02
02600000 0000	MINISTRY OF LANDS	3,444,762,073. 00	439,459,577.37	2,628,207,747. 68

026000100 100	MINISTRY OF LANDS - MOL	1,910,503,266.40	163,981,994.19	620,893,925.73
026000200 100	CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRSGIA	248,394,098.63	5,764,286.42	828,699,113.98
026000300 100	OFFICE OF THE SURVEYOR-GENERAL - OSG	1,285,864,707.97	269,713,296.76	911,014,707.97
026000500 100	URBAN RENEWAL AGENCY - URA	-	-	267,600,000.00
02330000 0000	MINISTRY OF MINERAL RESOURCES	598,651,018.99	43,243,048.03	699,651,018.99
023300100 100	MINISTRY OF MINERAL RESOURCES - MMR	598,651,018.99	43,243,048.03	699,651,018.99
02720000 0000	MINISTRY OF INDUSTRY	4,136,201,124. 22	20,217,640.02	1,343,455,344. 29
027200100 100	MINISTRY OF INDUSTRY - MOIN	4,136,201,124.22	20,217,640.02	1,343,455,344.29
02300000 0000	MINISTRY OF AVIATION	17,407,517,299 .65	7,940,808.12	16,068,055,815 .39
023000100 100	MINISTRY OF AVIATION - MOAV	17,407,517,299.6 5	7,940,808.12	16,068,055,815.3 9
03000000 0000	LAW AND JUSTICE SECTOR	6,878,190,687. 33	335,960,269.86	20,477,734,143 .10
Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
03180000 0000	JUDICIARY	3,935,904,203. 77	15,375,060.96	14,947,318,303 .08
031800100 100	CROSS RIVER STATE JUDICIARY - CRSJ	2,642,621,200.10	-	11,580,549,564.4 1
031801100 100	JUDICIARY SERVICE COMMISSION - JSC	144,596,836.32	-	194,596,836.32

031805200 100	CUSTOMARY COURT OF APPEAL - CCA	1,059,739,093.00	15,375,060.96	3,046,024,828.00
031805300 100	CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	88,947,074.35	-	126,147,074.35
03260000 0000	MINISTRY OF JUSTICE	2,942,286,483. 56	320,585,208.90	5,530,415,840. 01
032600100 100	MINISTRY OF JUSTICE - MOJ	2,942,286,483.56	320,585,208.90	5,530,415,840.01
04000000 0000	REGIONAL SECTOR	2,837,507,333. 18	605,817,072.16	3,016,523,278. 88
04370000 0000	URBAN DEVELOPMENT AUTHORITY	2,837,507,333. 18	605,817,072.16	3,016,523,278. 88
043700100 100	CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	2,737,768,793.80	605,817,072.16	2,552,061,768.80
043700200 100	IKOM URBAN DEVELOPMENT AUTHORITY - KMM-UDA	35,521,650.41	-	104,716,271.05
043700300 100	OGOJA URBAN DEVELOPMENT AUTHORITY - GGJ-UDA	24,786,983.40	-	93,680,681.22
043700400 100	OBUDU URBAN DEVELOPMENT AUTHORITY - UDU-UDA	21,611,753.57	-	92,012,289.57
043700500 100	UGEPA URBAN DEVELOPMENT AUTHORITY - GEP-UDA	17,818,152.00	-	98,479,694.24
043701100 100	GREATER CALABAR CAPITAL CITY DEVELOPMENT AUTHORITY - GCCDA	-	-	75,572,574.00
Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
05000000 0000	SOCIAL SECTOR	67,622,629,239 .39	11,729,201,361.46	104,405,811,49 0.61
05130000 0000	MINISTRY OF YOUTH DEVELOPMENT	906,928,497.84	55,275,346.51	622,537,965.54
051300100 100	MINISTRY OF YOUTH DEVELOPMENT - MOYD	906,928,497.84	55,275,346.51	622,537,965.54

05140000 0000	MINISTRY OF WOMEN AFFAIRS	931,370,526.74	111,903,315.64	2,538,612,890. 46
051400100 100	MINISTRY OF WOMEN AFFAIRS - MOWA	931,370,526.74	111,903,315.64	1,604,405,183.64
051400100 200	WOMEN DEVELOPMENT CENTRE - WDC	-	-	934,207,706.82
05170000 0000	MINISTRY OF EDUCATION	46,129,814,138 .54	9,617,567,614.11	67,426,214,563 .43
051700100 100	MINISTRY OF EDUCATION - MOE	4,944,124,249.63	917,945,090.50	10,362,405,769.8 8
051700300 100	STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	3,811,629,556.27	1,350,435,432.18	6,504,440,311.62
051700800 100	CROSS RIVER LIBRARY BOARD - CRLIB	17,511,171.36	10,715,969.16	75,967,378.04
051701000 100	AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	78,806,611.16	34,677,574.11	221,455,611.16
051701900 100	COLLEGE OF EDUCATION - COE	2,149,787,814.60	979,990,966.55	2,754,864,122.60
051701900 200	COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	885,457,789.62	118,634,032.57	1,673,432,148.61
051701900 300	COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	241,106,359.65	161,220,804.32	731,493,359.00
051701900 400	COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	97,338,378.20	35,235,787.07	1,614,879,050.13
051701900 500	COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	1,208,368,105.82	86,965,345.27	2,541,932,626.47
Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
051701900 600	COLLEGE OF HEALTH TECHNOLOGY - CHT	1,796,418,716.78	191,935,086.21	2,307,385,206.12
051702100 100	UNIVERSITY OF CROSS RIVER STATE - UNICROSS	12,592,753,169.8 2	1,835,344,259.55	11,974,081,731.2 3

051702200 100	INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	1,050,018,561.10	-	550,000,000.00
051702600 100	SECONDARY EDUCATION BOARD - SEB	12,953,654,988.9 7	3,385,343,228.40	21,233,437,118.9 7
051705500 100	STATE TECHNICAL EDUCATION BOARD - STEB	2,845,026,478.24	158,710,942.83	2,033,968,603.07
051705600 100	CROSS RIVER STATE SCHOLARSHIP BOARD - CRSSB	9,319,847.37	3,959,764.65	836,822,865.44
051702200 200	TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	1,448,492,339.96	346,453,330.74	2,009,648,661.08
05210000 0000	MINISTRY OF HEALTH	10,761,231,520 .91	1,242,486,370.31	24,926,708,471 .67
052100100 100	MINISTRY OF HEALTH - MOH	5,047,789,560.30	424,215,168.71	17,615,135,195.6 8
052100300 100	PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	2,211,445,839.11	-	3,305,526,346.99
052102700 100	GENERAL HOSPITAL CALABAR - GHC	1,137,114,852.22	418,026,254.72	1,177,335,588.10
052102700 200	GENERAL HOSPITAL AKAMKPA - GHA	185,134,869.00	-	218,439,279.50
052102700 300	GENERAL HOSPITAL UGEP - GHU	323,523,437.42	-	260,806,812.40
052102700 400	GENERAL HOSPITAL OBUBRA - GHBRA	126,938,763.21	101,224,538.33	150,637,720.31
052102700 500	GENERAL HOSPITAL OGOJA - GHGGJ	452,365,919.77	16,350,052.42	452,365,919.77
052102700 600	GENERAL HOSPITAL OKPOMA - GHCKK	14,288,000.00	7,144,000.00	-
Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
052102700 700	GENERAL HOSPITAL OBANLIKU - GHBNS	181,666,473.28	61,144,292.64	234,548,256.10
052102701 000	COTTAGE HOSPITAL AKPET CENTRAL - CHAC	73,225,772.16	22,738,053.69	95,781,645.23

052102701 100	EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	-	-	79,206,399.77
052102800 100	GOVERNMENT DENTAL CENTRE CALABAR - GDCC	191,264,551.02	10,644,484.81	152,730,153.85
052102800 200	DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	411,252,026.77	110,682,204.89	298,894,857.01
052102800 300	EYE CARE PROGRAMME CALABAR - ECPC	96,567,870.64	64,652,760.10	93,445,703.63
052102800 400	EYE CARE PROGRAMME OGOJA - ECPO	4,512,400.00	5,664,560.00	27,827,258.00
052102800 500	EYE CARE PROGRAMME OBANLIKU - ECPOB	14,702,500.00	-	19,702,500.00
052111500 400	SCHOOL OF MIDWIFERY/TBL MONAYA OGOJA - SMMO	28,639,867.24	-	-
052111500 700	STATE HEALTH INSURANCE SCHEME - SHIS	61,918,250.00	-	354,544,266.56
052111500 900	STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	198,880,568.78	-	389,780,568.78
05350000 0000	MINISTRY OF ENVIRONMENT	2,481,665,974. 50	317,543,167.65	2,801,182,304. 58
053500100 100	MINISTRY OF ENVIRONMENT - MOENV	1,994,302,980.97	317,543,167.65	2,003,782,598.92
053505300 100	WASTE MANAGEMENT AGENCY - WMA	487,362,993.53	-	797,399,705.66
05390000 0000	MINISTRY OF SPORT DEVELOPMENT	1,672,560,519. 33	51,977,680.13	1,477,860,519. 33
053900100 100	MINISTRY OF SPORT DEVELOPMENT - MOSD	469,665,150.25	-	291,465,150.25
053905100 100	CROSS RIVER SPORTS COMMISSION - CRSSC	1,202,895,369.08	51,977,680.13	1,186,395,369.08
Code	Administrative Unit	2024 Revised Budget	2024 Performance January to September	2025 Approved Budget
05510000 0000	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	769,584,352.96	93,780,318.91	813,384,726.53

Cross River State Government 2025 MDA Budget Proposals - Capital Expenditure by Project

055100100 100	MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	769,584,352.96	93,780,318.91	813,384,726.53
05620000 0000	CHIEFTAINCY AFFAIRS DEPARTMENT	213,538,591.12	6,792,468.39	224,547,767.00
056200100 100	CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	213,538,591.12	6,792,468.39	224,547,767.00
05440000 0000	MINISTRY OF HUMANITARIAN AFFAIRS	1,270,735,803. 11	-	834,097,099.11
054400100 100	MINISTRY OF HUMANITARIAN AFFAIRS - MHA	1,262,298,181.73	-	825,659,477.73
054400300 100	CROSS RIVER STATE SAFETY COMMISSION - CRSSC	8,437,621.38	-	8,437,621.38
05800000 0000	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	1,554,859,390. 24	213,488,040.69	1,710,464,698. 50
058000100 100	MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	1,554,859,390.24	213,488,040.69	1,710,464,698.50
05910000 0000	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	284,902,302.72	7,000,000.00	184,902,302.72
059100100 100	MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT - MHCED	284,902,302.72	7,000,000.00	184,902,302.72
05820000 0000	MINISTRY OF WEALTH CREATION AND EMPLOYMENT	645,437,621.38	11,387,039.12	845,298,181.73
058200100 100	MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	645,437,621.38	11,387,039.12	845,298,181.73

Project Name	Administrative Code and Description	Location Code and Description	2024 Revised Budget	2025 Approved Budget
Total Capital Expenditure			264,856,796,824.34	333,343,387,290.83
Programme for hosting of Consultative Forum	011100100200 - HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR - HPSDG	50941900 - State Wide	-	1,000,000.00
Renovation of Deputy Governor's Residence	011100100200 - HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR - HPSDG	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Furnishing/Equipment of Deputy Governor's Lodge	011100100200 - HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR - HPSDG	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Rehabilitation of Deputy Governor's Lodge	011100100200 - HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR - HPSDG	50910800 - CALABAR MUNICIPAL	-	5,000,000.00
Furnishing/Equipment of Deputy Governor's Residence	011100100200 - HEAD OF PERSONNEL STAFF TO THE DEPUTY GOVERNOR - HPSDG	50910800 - CALABAR MUNICIPAL	-	5,000,000.00
Quartely Inpection / Monitoring of MDAs Activities	011100100900 - CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL - SPAC	50941900 - State Wide	5,502,000.00	5,502,000.00
Purchase of 2No Tables, 24 No.Chairs, 2 No Cabinet and 2 No.Shelves	011100100900 - CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL - SPAC	50910800 - CALABAR MUNICIPAL	5,340,000.00	3,340,000.00
Proceurement of 5 No Computer Servers	011100100900 - CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL - SPAC	50910800 - CALABAR MUNICIPAL	8,120,000.00	8,120,000.00
Quartely Stakeholders forum with MC	011100100900 - CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL - SPAC	50910800 - CALABAR MUNICIPAL	5,138,000.00	5,138,000.00
Bi - Annual Presentation of Report to the Governor	011100100900 - CROSS RIVER STATE STRATEGIC POLICY	50910800 - CALABAR	5,000,000.00	2,000,000.00

	ADVISORY COUNCIL - SPAC	MUNICIPAL	00.00	00.00
Research and Survey	011100100900 - CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL - SPAC	50910800 - CALABAR MUNICIPAL	4,270,000.00	3,000,000.00
Quartely Publicity	011100100900 - CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL - SPAC	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00
Bi- Monthly Council meeting	011100100900 - CROSS RIVER STATE STRATEGIC POLICY ADVISORY COUNCIL - SPAC	50910800 - CALABAR MUNICIPAL	10,689,000.00	10,000,000.00
Manpower Development	011101000100 - DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	50941900 - State Wide	250,000,000.00	-
Quarterly Update of Price Data Survey	011101000100 - DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	50910800 - CALABAR MUNICIPAL	25,000,000.00	25,000,000.00
Office Accommodation	011101000100 - DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	50910800 - CALABAR MUNICIPAL	18,000,000.00	18,000,000.00
Post procurement Audit of MDAs	011101000100 - DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00
Production of Procurement Tools	011101000100 - DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	50910800 - CALABAR MUNICIPAL	35,000,000.00	35,000,000.00
Quarterly Monitoring of MDAs	011101000100 - DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00
Participation in Pre-qualification/ Bid opening exercise	011101000100 - DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Purchase and Installation of Solar Inverter Power Backup System	011101000100 - DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Purchase of 4No Tables, 14 No.Chairs	011101000100 - DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	50910800 - CALABAR MUNICIPAL	25,000,000.00	25,000,000.00

Purchase of 4 No. Airconditioners, 2 No Cabinet and 2 No.Shelves	011101000100 - DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Quarterly Procurement meetings	011101000100 - DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	50910800 - CALABAR MUNICIPAL	12,000,000.00	12,000,000.00
Strengthen Executive and legislative Relationship at State and National Assembly	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	50941900 - State Wide	10,000,000.00	10,000,000.00
Political sensitization and Education at Local Government level	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	50941900 - State Wide	5,000,000.00	5,000,000.00
Monitor / conduct yearly workshop on Legislative procedures and practices for members of CRSHA members	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	50941900 - State Wide	10,000,000.00	10,000,000.00
Convene Legislators and Political office holders interactive session at LGAs level	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	50941900 - State Wide	54,000,000.00	54,000,000.00
Cover and quarterly report on CRSHA proceedings	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	50941900 - State Wide	2,000,000.00	2,000,000.00
Conduct yearly meeting for National Legislators and State Executive Council	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	50941900 - State Wide	10,000,000.00	10,000,000.00
Monitoring of Interparty Activities	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	50941900 - State Wide	10,000,000.00	10,000,000.00
Conduct yearly interactive meeting for Legislators, Political parties and constituency	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	50941900 - State Wide	5,000,000.00	5,000,000.00
Conduct Inter Party cooperatio workshop for State Party Chairmen, their Executives and Executive Council members	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	50941900 - State Wide	8,000,000.00	8,000,000.00
Conduct Yearly meeting for LGAs Chairmen, Council Legislators and Councilors	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	50941900 - State Wide	5,000,000.00	5,000,000.00
Establish relationship with Ethnic Nationality residing in the State	011101400100 - POLITICAL	50941900 -		

	AFFAIRS DEPARTMENT - PAD	State Wide	5,000,000.00	5,000,000.00
Establish relationship with foreign elements residing in the State	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	50941900 - State Wide	3,000,000.00	3,000,000.00
Interface with Persons living with disabilities residing in the state	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	50941900 - State Wide	2,000,000.00	2,000,000.00
Political Education / Awareness campaign	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	50941900 - State Wide	3,000,000.00	3,000,000.00
Publication of Legislative reforms	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	50941900 - State Wide	3,000,000.00	3,000,000.00
Develop / conduct meeting with Political Interest Groups in the State	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	50941900 - State Wide	2,000,000.00	2,000,000.00
Develop / conduct meeting with Civil Society Organizations in the State	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	50941900 - State Wide	2,000,000.00	2,000,000.00
Conduct Interactive meeting with Security Agencies in the State	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	50941900 - State Wide	3,000,000.00	3,000,000.00
Conduct Interactive meeting with the media	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	50941900 - State Wide	2,000,000.00	2,000,000.00
Conduct Interactive meeting with the State Traditional Ruling Council	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	50941900 - State Wide	3,000,000.00	3,000,000.00
Conduct Interactive meeting with Community Relations Officers of LGAs	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	50941900 - State Wide	2,000,000.00	2,000,000.00
Development of Data base on Political Trend in the State	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	50941900 - State Wide	3,200,000.00	3,200,000.00
Document Faith-Based Organizations in the State	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	50941900 - State Wide	2,000,000.00	2,000,000.00

			00.00	00.00
Tracking Contracted Marriage at LGAs headquarters	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	50941900 - State Wide	2,000,000.00	2,000,000.00
Palliative support to Muslim faithful residing in the State during Salah religious celebration	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	50941900 - State Wide	83,875,000.00	20,000,000.00
Purchase of Office Furniture	011101400100 - POLITICAL AFFAIRS DEPARTMENT - PAD	50910800 - CALABAR MUNICIPAL	-	100,000,000.00
Purchase of 3 No. Panasonic Digital Copier for Exco. Secretariat	011101700100 - EXECUTIVE COUNCIL SECRETARIAT - EXCO	50910800 - CALABAR MUNICIPAL	5,700,000.00	5,352,439.02
Replacement of 2 No. Communication Equipment in Executive council	011101700100 - EXECUTIVE COUNCIL SECRETARIAT - EXCO	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,347,560.97
Purchase of 1No. Communication Links	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	50941900 - State Wide	10,000,000.00	5,000,000.00
Upgrading of Integrated Security Network in the State	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	50941900 - State Wide	50,000,000.00	10,000,000.00
Completion of the police station at Abi	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	50941900 - State Wide	28,612,500.00	10,000,000.00
Construction of 3 Nos. of Convenience Rooms for ERC – Operation Skolombo Personnel	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	50941900 - State Wide	19,000,000.00	12,000,000.00
Establishment of Neighborhood Security Watch	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	50941900 - State Wide	50,000,000.00	10,000,000.00
Capacity Building /Professional Training for Officers of Special Services	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	50941900 - State Wide	31,885,000.00	12,000,000.00
Design and implement Security, Awareness and Sensitization programme across the state	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	50941900 - State Wide	48,310,000.00	15,000,000.00

Workshop / Seminar for Departmental Security Officers (DSOs) and Community Liaison Officers CLOs in 18 LGAs	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	50941900 - State Wide	23,021,000.00	23,021,000.00
Workshop / Seminar for Security Agencies to be used during Calabar Carnival	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	50941900 - State Wide	10,000,000.00	10,000,000.00
Capacity development for Security Agencies to respect Human Right	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	50941900 - State Wide	15,330,000.00	15,330,000.00
Installation of CCTV Cameras:	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	50941900 - State Wide	40,000,000.00	10,000,000.00
Purchase/Installation of 3No.office Equipment(Air-condition/Fan etc	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	50941900 - State Wide	40,000,000.00	10,000,000.00
Construction of 3 Nos. of Emergency Response/Operation Skolombo Centers.	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	50941900 - State Wide	30,000,000.00	10,000,000.00
Construction of 3 Nos. of Sub – Mobile Police Units:	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	50941900 - State Wide	15,000,000.00	8,000,000.00
Consultation & Professional Services	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	50941900 - State Wide	5,000,000.00	5,000,000.00
Security Education/Awareness Programme in 18 LGAs	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	50941900 - State Wide	6,000,000.00	6,000,000.00
Programme for Homeland Security	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	50910800 - CALABAR MUNICIPAL	-	200,000,000.00
Programme for Security Support Service	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	50910800 - CALABAR MUNICIPAL	-	200,000,000.00
State Wide/ Ward Security Control	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	50910800 - CALABAR MUNICIPAL	-	200,000,000.00
Quick intervention Squad (QIS) Take-Off Fund	011101800100 - SPECIAL	50910800 -		

	SERVICES DEPARTMENT - SSD	CALABAR MUNICIPAL	-	200,000,000.00
Programme for Border Patrol Activities	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	50910800 - CALABAR MUNICIPAL	-	200,000,000.00
Programme for Upkeep of Vigilante	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	50910800 - CALABAR MUNICIPAL	-	100,000,000.00
Programme for Upkeep of Community Peace Corps	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	50910800 - CALABAR MUNICIPAL	-	100,000,000.00
Programme for Upkeep of Community Civil Defense	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	50910800 - CALABAR MUNICIPAL	-	100,000,000.00
Programme for Upkeep of Community Sanitation Officers	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	50910800 - CALABAR MUNICIPAL	-	100,000,000.00
Intervention for Cameroonian Refugees & Others	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	50910800 - CALABAR MUNICIPAL	-	100,000,000.00
Programme for Neighborhood Security Service	011101800100 - SPECIAL SERVICES DEPARTMENT - SSD	50910800 - CALABAR MUNICIPAL	-	200,000,000.00
Development/Maintenance of Religious & Historical Sites	011103800100 - DEPARTMENT OF RELIGIOUS MATTERS - DRM	50941900 - State Wide	5,000,000.00	5,000,000.00
Programme for Christian / Muslim Pilgrim Board Activities	011103800100 - DEPARTMENT OF RELIGIOUS MATTERS - DRM	50941900 - State Wide	10,000,000.00	157,600,000.00
Sensitization of Faith Based Organization and Religious Leaders	011103800100 - DEPARTMENT OF RELIGIOUS MATTERS - DRM	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00
National Meetings of S.A and Secretaries of Pilgrim Welfare Board_	011103800100 - DEPARTMENT OF RELIGIOUS MATTERS - DRM	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00
Stakeholders Forum with Faith Based Organization	011103800100 - DEPARTMENT OF RELIGIOUS MATTERS - DRM	50910800 - CALABAR	1,000,000.00	1,000,000.00

		MUNICIPAL	00.00	00.00
Identification/Enumeration of Faith Base Organization in the LGAs and State	011103800100 - DEPARTMENT OF RELIGIOUS MATTERS - DRM	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Programme for Religious/Festival Activities	011103800100 - DEPARTMENT OF RELIGIOUS MATTERS - DRM	50941900 - State Wide	-	40,000,000.00
Purchase of 30No SUV,Hyundai Elantra,Prado Jeeps Vehicles (Political & General)	011110500100 - CHIEF OF STAFF - COS	50910800 - CALABAR MUNICIPAL	5,900,000.00	500,000,000.00
Purchase of 50No Hyundai Elantra,Prado Jeeps Vehicles for MDAs	011110500100 - CHIEF OF STAFF - COS	50910800 - CALABAR MUNICIPAL	4,600,000.00	500,000,000.00
Purchase of10No 650KVA Mikano Generators	011110500100 - CHIEF OF STAFF - COS	50910800 - CALABAR MUNICIPAL	160,000,000.00	160,000,000.00
Installation and Activation of a United Distress Call Code	011110500100 - CHIEF OF STAFF - COS	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00
Programme for Support to Conservation Agencies	011110500100 - CHIEF OF STAFF - COS	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00
Construction of COS Account Store	011110500100 - CHIEF OF STAFF - COS	50910800 - CALABAR MUNICIPAL	25,000,000.00	25,000,000.00
Purchase of 20No Mass Transit Vehicles	011110500100 - CHIEF OF STAFF - COS	50910800 - CALABAR MUNICIPAL	400,000,000.00	-
Rehabilitation of Governor's Offices	011110500100 - CHIEF OF STAFF - COS	50910800 - CALABAR MUNICIPAL	4,000,000.00	200,000,000.00
Rural Citizens Economic Development Programme	011110500100 - CHIEF OF STAFF - COS	50910800 - CALABAR MUNICIPAL	200,000,000.00	200,000,000.00

Procurement of 20 No decoders	011110500100 - CHIEF OF STAFF - COS	50910800 - CALABAR MUNICIPAL	200,000 ,000.00	60,000, 000.00
Construction and Equipping of Government House Clinic	011110500100 - CHIEF OF STAFF - COS	50910800 - CALABAR MUNICIPAL	170,000 ,000.00	170,000 ,000.00
Programme for Town Hall Meetings	011110500100 - CHIEF OF STAFF - COS	50910800 - CALABAR MUNICIPAL	400,000 ,000.00	200,000 ,000.00
Programme for Homeland Security	011110500100 - CHIEF OF STAFF - COS	50910800 - CALABAR MUNICIPAL	800,000 ,000.00	-
Programme for Security Support Service	011110500100 - CHIEF OF STAFF - COS	50910800 - CALABAR MUNICIPAL	800,000 ,000.00	200,000 ,000.00
State Wide/ Ward Security Control	011110500100 - CHIEF OF STAFF - COS	50910800 - CALABAR MUNICIPAL	500,000 ,000.00	-
Quick intervention Squad (QIS) Take-Off Fund	011110500100 - CHIEF OF STAFF - COS	50910800 - CALABAR MUNICIPAL	500,000 ,000.00	-
Programme for Border Patrol Activities	011110500100 - CHIEF OF STAFF - COS	50910800 - CALABAR MUNICIPAL	300,000 ,000.00	-
Programme for Upkeep of Vigilante	011110500100 - CHIEF OF STAFF - COS	50910800 - CALABAR MUNICIPAL	400,000 ,000.00	-
Programme for Upkeep of Community Peace Corps	011110500100 - CHIEF OF STAFF - COS	50910800 - CALABAR MUNICIPAL	300,000 ,000.00	-
Programme for Upkeep of Community Civil Defense	011110500100 - CHIEF OF STAFF - COS	50910800 - CALABAR MUNICIPAL	200,000 ,000.00	-
Programme for Upkeep of Community Sanitation Officers	011110500100 - CHIEF OF STAFF - COS	50910800 - CALABAR MUNICIPAL	200,000 ,000.00	-
Intervention for Cameroonian Refugees & Others	011110500100 - CHIEF OF STAFF	50910800 -		

	- COS	CALABAR MUNICIPAL	300,000,000.00	-
Programme for Neighborhood Security Service	011110500100 - CHIEF OF STAFF - COS	50910800 - CALABAR MUNICIPAL	200,000,000.00	-
Commodities Control Activities & Projects	011110500100 - CHIEF OF STAFF - COS	50910800 - CALABAR MUNICIPAL	100,000,000.00	100,000,000.00
Maintenance of Government Lodges across the State	011110500100 - CHIEF OF STAFF - COS	50941900 - State Wide	-	500,000,000.00
Special Security project Fund for purchase of Security gadgets and other security facilities	011110500100 - CHIEF OF STAFF - COS	50941900 - State Wide	200,000,000.00	-
Programme for Inter Party Affairs	011110500100 - CHIEF OF STAFF - COS	50941900 - State Wide	30,000,000.00	30,000,000.00
Youth Security Watch Programme across the State	011110500100 - CHIEF OF STAFF - COS	50941900 - State Wide	49,000,000.00	49,000,000.00
Purchase of 2No Tables, 8 No.Chairs, 1 No Cabinet and 2 No.Shelves	011110500100 - CHIEF OF STAFF - COS	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Purchase of 2No Airconditioners, 12No.Armed Chairs, 1 No safe Cabinet and 8 No.Shelves	011110500100 - CHIEF OF STAFF - COS	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Renovation of Governor's Residence	011110500100 - CHIEF OF STAFF - COS	50910800 - CALABAR MUNICIPAL	2,000,000,000.00	100,000,000.00
Renovation of Governor's lodge	011110500100 - CHIEF OF STAFF - COS	50910800 - CALABAR MUNICIPAL	4,000,000,000.00	100,000,000.00
Furnishing of Governor's Residence	011110500100 - CHIEF OF STAFF - COS	50910800 - CALABAR MUNICIPAL	150,000,000.00	100,000,000.00

Furnishing of Governor's Lodge	011110500100 - CHIEF OF STAFF - COS	50910800 - CALABAR MUNICIPAL	500,000,000.00	100,000,000.00
Programme for Consultancy	011111100100 - BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP - BPPP	50941900 - State Wide	20,000,000.00	20,000,000.00
Preliminary/Feasibility Studies of Investment Opportunities	011111100100 - BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP - BPPP	50941900 - State Wide	10,000,000.00	10,000,000.00
Programme for meeting with Prospective Investors within & Outside the Country	011111100100 - BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP - BPPP	50941900 - State Wide	10,000,000.00	10,000,000.00
Inspection of Government Projects across the State	011111100100 - BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP - BPPP	50941900 - State Wide	10,000,000.00	10,000,000.00
Renovation of Border Commission Building	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50910800 - CALABAR MUNICIPAL	34,000,000.00	15,000,000.00
Collaboration with Fed. Border Comm. Dev. Agency	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50941900 - State Wide	17,000,000.00	100,000,000.00
Programme to Conduct State Baseline Survey	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50941900 - State Wide	9,000,000.00	100,000,000.00
Construction of Health Centre at Envibichiri, Obubra	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50921300 - OBUBRA	100,000,000.00	20,000,000.00
Construction of Health Centre at Ewen-Ukwa, Odukpani CT	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50911500 - ODUKPANI	100,000,000.00	386,000,000.00
Construction of Police Mobile Force Barracks & Other Police Staff Training Centre	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50941900 - State Wide	-	200,000,000.00
Construction of Skills Acquisition Centre at Obudu Ranch Resort	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50931200 - OBANLIKU	-	500,000,000.00
Provision for Peace and Advocacy Materials for Border Communities	011111400100 - BORDER	50941900 -		

Advocates	COMMUNITY DEVELOPMENT COMMISSION - BCDC	State Wide	286,000,000.00	35,000,000.00
Purchase of Security Gadgets and Tools	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50910800 - CALABAR MUNICIPAL	929,249,940.00	-
Purchase of Security Gadgets and Tools	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50910800 - CALABAR MUNICIPAL	2,028,465,060.00	110,000,000.00
Rehabilitation of Police Station at Inuk Evai Biakpan, Biase	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50910600 - BIASE	-	50,000,000.00
Construction of Police Barracks at Inuk Evai Biakpan, Biase	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50910600 - BIASE	-	50,000,000.00
Construction of Joint Security Post at Utuma, Biase	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50910600 - BIASE	-	50,000,000.00
Construction of Joint Security Post at Isobo Bikobiko, Obubra	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50921300 - OBUBRA	-	50,000,000.00
Construction of Joint Security Post at Adadama, Abi	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50921100 - ABI	-	50,000,000.00
Construction of Health Centre at Mfuma, Yala	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50931800 - YALA	-	50,000,000.00
Construction of Health Centre at Mbiaobong Ukwa, Odukpani	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50911500 - ODUKPANI	-	100,000,000.00
Construction of Health Staff Quarters at Abanwan, Biase	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50910600 - BIASE	-	100,000,000.00
Construction of Border Market at Ajassor, Etung	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50921000 - ETUNG	-	103,985,563.00
Construction of six classroom block at Obio Nno, Odukpani	011111400100 - BORDER	50911500 -		

	COMMUNITY DEVELOPMENT COMMISSION - BCDC	ODUKPANI	-	104,014,437.00
Construction of six classroom block at Okarara, Akamkpa	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50910200 - AKAMKPA	-	110,000,000.00
Construction of six classroom block at Blukonu, Obanliku	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50931200 - OBANLIKU	-	110,000,000.00
Construction of six classroom block at Akraba, Yala	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50931800 - YALA	-	110,000,000.00
Construction of Borehole at Obot Esu Ito, Odukpani	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50911500 - ODUKPANI	-	15,000,000.00
Construction of Borehole at Abung, Akamkpa	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50910200 - AKAMKPA	-	16,000,000.00
Construction of Borehole at Aboum, Yala	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50931800 - YALA	-	15,000,000.00
Construction of 6no. culvert at Emibit Biakpan, Biase	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50910600 - BIASE	-	89,000,000.00
Provision of laboratory equipment and library facilities for selected Border Communities	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50941900 - State Wide	-	50,000,000.00
Construction of six classroom block at Omachi, Yala	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50931800 - YALA	-	110,000,000.00
Construction of Borehole at Akraba, Yala	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50931800 - YALA	-	15,000,000.00
Construction of Joint Security Post at Belegete, Obanliku	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50931200 - OBANLIKU	-	110,000,000.00
Construction of Health Centre at Akulega-wanikade, Yala	011111400100 - BORDER COMMUNITY DEVELOPMENT	50931800 - YALA	-	100,000

	COMMISSION - BCDC			,000.00
Renovation of Civic Centre at Ijegbeji, Yala	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50931800 - YALA	-	50,000, 000.00
Construction of Six Classroom block at Ofonokom, Obubra	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50931800 - YALA	-	100,000 ,000.00
Construction of Joint Security Post at Mbiabo Ikot Offiong, Odukpani	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50931800 - YALA	-	100,000 ,000.00
Construction of Joint Security Post at Erei, Biase	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50931800 - YALA	-	50,000, 000.00
Construction of Joint Security Post at Uchu, Yala	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50931800 - YALA	-	50,000, 000.00
Construction of Joint Security Post at Ijjeju, Yala	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50931800 - YALA	-	50,000, 000.00
Procurement of 5No. Ferry Speed boat for riverine border Communities of Bakassi, Odukpani, Biase, Obubra and Etung LGAs	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50931800 - YALA	-	25,000, 000.00
Construction of Joint Security Post at Ijitem, Obubra	011111400100 - BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	50931800 - YALA	-	110,000 ,000.00
Procurement of 3 No. Technical Equipment for Event Management	011111400300 - OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAEM	50910800 - CALABAR MUNICIPAL	423,000 ,000.00	423,000 ,000.00
Programme for Yam Festival, Miss Nigeria and Other Events	011111400300 - OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAEM	50910800 - CALABAR MUNICIPAL	90,000, 000.00	90,000, 000.00
North Fest Celebration Activities	011111400300 - OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAEM	50941900 - State Wide	100,000 ,000.00	100,000 ,000.00
Programme for Miss African Beauty Pageant	011111400300 - OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAEM	50941900 - State Wide	198,000 ,000.00	198,000 ,000.00

Programme for Leboku Festival Celebration	011111400300 - OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAEM	50921700 - YAKURR	100,000,000.00	100,000,000.00
Renovation of Festival Equipment warehouse	011111400300 - OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAEM	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Special Event Management Intervention Fund	011111400300 - OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAEM	50941900 - State Wide	640,000,000.00	200,000,000.00
Callywood - Production/ Programme	011111400300 - OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAEM	50941900 - State Wide	80,000,000.00	80,000,000.00
Calabar Festival Activities	011111400300 - OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAEM	50941900 - State Wide	1,500,000,000.00	500,000,000.00
Miss Humanity Programme	011111400300 - OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAEM	50941900 - State Wide	100,000,000.00	100,000,000.00
Manpower Development programme	011111400300 - OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAEM	50941900 - State Wide	50,000,000.00	50,000,000.00
Renovation of Office	011118800100 - PROJECT/PROGRAMMES MONITORING EVALUATION UNIT - PPMEU	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Programme for Project Inspection/Commissioning & Monitoring	011118800100 - PROJECT/PROGRAMMES MONITORING EVALUATION UNIT - PPMEU	50941900 - State Wide	20,000,000.00	20,000,000.00
Programme for Stakeholders Consultative Forum	011118800100 - PROJECT/PROGRAMMES MONITORING EVALUATION UNIT - PPMEU	50910800 - CALABAR MUNICIPAL	5,000,000.00	10,000,000.00
Production of Reports (Regular, Quaterly,Annual)	011118800100 - PROJECT/PROGRAMMES MONITORING EVALUATION UNIT	50910800 - CALABAR MUNICIPAL	5,000,000.00	10,000,000.00

	- PPMEU			
Production of Project Archive	011118800100 - PROJECT/PROGRAMMES MONITORING EVALUATION UNIT - PPMEU	50910800 - CALABAR MUNICIPAL	5,000,0 00.00	10,000, 000.00
Programme for Manual of Proceedure for M&E	011118800100 - PROJECT/PROGRAMMES MONITORING EVALUATION UNIT - PPMEU	50910800 - CALABAR MUNICIPAL	5,000,0 00.00	10,000, 000.00
Programme for CRS Annual Project Directory	011118800100 - PROJECT/PROGRAMMES MONITORING EVALUATION UNIT - PPMEU	50910800 - CALABAR MUNICIPAL	10,000, 000.00	20,000, 000.00
Provision of Street lighting for the Assembly Complex	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	2,100,0 00.00	2,100,0 00.00
Purchase of 15 No. Air conditioners, 2 No. Telephone Systems and 10 No. Computer Systems	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	52,500, 000.00	52,500, 000.00
Procurement of 6 No. Sharp copiers with Print/Scan/Fax Facilities	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	10,500, 000.00	10,500, 000.00
Plumbing, Renovation and Replacement of Fittings and Pipes in HOA	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	2,100,0 00.00	196,100 ,000.00
Construction of Symbol of Authority (Mace)	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	15,750, 000.00	15,750, 000.00
Arresting Erosion Threat to Chamber Building	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	10,500, 000.00	10,500, 000.00
Re-building of broken fence in Assembly Qtrs	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	17,850, 000.00	17,850, 000.00
Renovation of Assembly Quarters	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	31,500, 000.00	31,500, 000.00

Rehabilitation of Administrative Block	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	26,250,000.00	26,250,000.00
Rehabilitation and Equipping of Public Relations/Reception Office	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	5,460,000.00	5,460,000.00
Furnishing / Equipping of Committee Conference Rooms and Offices Deputy	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	31,500,000.00	31,500,000.00
Renovation and furnishing of Official Residence of the Speaker	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	42,000,000.00	42,000,000.00
Renovation of Hon. Speaker and Deputy Speaker's Guest House	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	294,000,000.00	100,000,000.00
Programme for Pilgrimage Activities	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50941900 - State Wide	73,000,000.00	273,000,000.00
400 No. Scrip ALMANAC of Members	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	52,500,000.00	52,500,000.00
Capacity Development for members of the State House of Assembly	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50941900 - State Wide	10,500,000.00	10,500,000.00
Equipping and Restructuring of the Assembly Clinic	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	36,750,000.00	36,750,000.00
Re-roofing of CRS House Assembly Complex	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	45,419,628.45	45,419,628.45
Acquisition of Customized Software for Monitoring of Oversight Functions	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	26,250,000.00	26,250,000.00
Purchase/Installation of 1No New Server and Accessories	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	10,500,000.00	30,670,000.00
Construction of Databank Centre	011200300100 - CROSS RIVER	50910800 -		

	HOUSE OF ASSEMBLY - CRHOA	CALABAR MUNICIPAL	5,250,000.00	5,250,000.00
Purchase of 3 No. 60KVA Inverter/Solar Panel for Budget/PRS Department	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	31,500,000.00	31,500,000.00
Provision of 3 NO. Conference Tables/ 30 No. Swivel Chairs for Budget/PRS Data Centre	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	15,750,000.00	15,750,000.00
Provision of Printing Machine for House of Assembly	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	31,500,000.00	31,500,000.00
Provision of Intercom System for House of Assembly Complex	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	26,250,000.00	26,250,000.00
Purchase of 2 No.Air conditioners, 4 No Fans and 2 No.Water Dispensers	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	31,500,000.00	31,500,000.00
Programme for Monitoring and Evaluation by House Members	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	5,250,000.00	5,250,000.00
Purchase of 4No Digital Video Camera	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	12,600,000.00	12,600,000.00
Purchase of Projector and Screen/Audio Console/Speakers	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	5,250,000.00	5,250,000.00
Legislation Week Activities	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50941900 - State Wide	31,500,000.00	31,500,000.00
Programme for Legislative Budget Defense	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	21,000,000.00	21,000,000.00
Programme for development of Bills and Motions	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	5,250,000.00	12,250,000.00
Production of Abridge Copies of Reports for Arms of Government and the Electorate	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR	5,250,000.00	5,250,000.00

		MUNICIPAL	00.00	00.00
Procurement of Medical Equipment's for Assembly Clinic	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	10,500,000.00	10,500,000.00
Construction of E-Library at the House of Assembly	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	10,500,000.00	10,500,000.00
Purchase of Reference Materials for HOA Clinic	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	5,722,500.00	5,722,500.00
Renovation of Admin Block and chambers	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	31,500,000.00	31,500,000.00
Capacity development and Procurement of materials for Staff of HOA	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	35,000,000.00	105,000,000.00
Purchase of 8 No. Shredding Machines	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	10,500,000.00	36,000,000.00
Attendance of Commonwealth Parliamentary Association (CPA) Meetings	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	57,500,000.00	157,500,000.00
Attendance of Commonwealth Parliamentary Association (CPA) Meetings	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	112,500,000.00	262,500,000.00
Annual Report of the Activities of the House (Retro Activity)	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	26,250,000.00	26,250,000.00
Programme for Constituency Outcome Activities	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	5,250,000.00	5,250,000.00
Programme for Parliamentary Union Due payment	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	52,500,000.00	52,500,000.00
Establishment of 25 Constituency Offices	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	262,500,000.00	262,500,000.00

Provision of 5 No. Borehole and 5 No. Overhead Tank at the Complex	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	10,500,000.00	85,871,429.02
Purchase of 28 No. Toyota Prado Vehicles for HOA members	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910900 - CALABAR SOUTH	470,000,000.00	1,394,628,570.98
Mid Year Interfarce between the Legislative, Executive and Judiciary	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	-	50,700,000.00
Quarterly Detailed Report of the Activity of the House of Assembly	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	-	7,000,000.00
Capital Service for Oversight Function	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	-	793,000,000.00
Construction of New Assembly Complex	011200300100 - CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	50910800 - CALABAR MUNICIPAL	-	8,000,000,000.00
Purchase of Tables, Chairs, Cabinets and Shelves	011200400100 - CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION - CRHOAC	50910800 - CALABAR MUNICIPAL	-	52,500,000.00
Purchase of 10 No. Air conditioners, 12 No.Fans and 6 No. Water Dispensers	011200400100 - CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION - CRHOAC	50910800 - CALABAR MUNICIPAL	-	52,500,000.00
Supply and Installation of Complete UHF TV/Radio FM Transmitting	012300100100 - MINISTRY OF INFORMATION - MOI	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Supply and installation of 1 No.40 Kw Perkins Generator	012300100100 - MINISTRY OF INFORMATION - MOI	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Programme for Establishment of CRS Archives	012300100100 - MINISTRY OF INFORMATION - MOI	50910800 - CALABAR MUNICIPAL	1,000,000.00	10,000,000.00
National Independence Anniversary celebrations	012300100100 - MINISTRY OF INFORMATION - MOI	50910800 - CALABAR	41,000,	40,000,

		MUNICIPAL	000.00	000.00
Renovation of Ministry of Information HQ , Calabar	012300100100 - MINISTRY OF INFORMATION - MOI	50910900 - CALABAR SOUTH	-	30,000,000.00
Programme for Publication of Ministry of Information Activities	012300100100 - MINISTRY OF INFORMATION - MOI	50910800 - CALABAR MUNICIPAL	37,040,000.00	30,000,000.00
Programme for Mass Mobilization and Orientation	012300100100 - MINISTRY OF INFORMATION - MOI	50941900 - State Wide	5,000,000.00	20,000,000.00
Programme for Village Square weekly productions	012300100100 - MINISTRY OF INFORMATION - MOI	50910800 - CALABAR MUNICIPAL	5,000,000.00	20,000,000.00
Syndication of Media Materials	012300100100 - MINISTRY OF INFORMATION - MOI	50910800 - CALABAR MUNICIPAL	6,000,000.00	30,000,000.00
Acquisition of 1 No. Software/Hardware/Digital Camera & Technical Equipments	012300100100 - MINISTRY OF INFORMATION - MOI	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
Democracy Day Celebration	012300100100 - MINISTRY OF INFORMATION - MOI	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
7-Kaleidoscope Publication	012300100100 - MINISTRY OF INFORMATION - MOI	50910800 - CALABAR MUNICIPAL	10,000,000.00	5,000,000.00
Supply and Installation of Equipment & Furniture	012300100100 - MINISTRY OF INFORMATION - MOI	50910800 - CALABAR MUNICIPAL	20,000,000.00	50,000,000.00
Printing of Gazettes/white papers	012300100100 - MINISTRY OF INFORMATION - MOI	50910800 - CALABAR MUNICIPAL	1,000,000.00	5,000,000.00
Manpower Development for Printing Press Staff	012300100100 - MINISTRY OF INFORMATION - MOI	50910800 - CALABAR MUNICIPAL	7,000,000.00	5,000,000.00
Monthly Ministerial Press Briefings by Hon Commissioner for Information	012300100100 - MINISTRY OF INFORMATION - MOI	50910800 - CALABAR MUNICIPAL	1,000,000.00	5,000,000.00

Programme for Documentary of Government programmes	012300100100 - MINISTRY OF INFORMATION - MOI	50910800 - CALABAR MUNICIPAL	5,000,000.00	50,000,000.00
Press Briefings by Heads of MDAs	012300100100 - MINISTRY OF INFORMATION - MOI	50910800 - CALABAR MUNICIPAL	2,000,000.00	5,000,000.00
Production of Portrait, State and National Colours	012300100100 - MINISTRY OF INFORMATION - MOI	50941900 - State Wide	3,000,000.00	50,000,000.00
Media Relation Activities	012300100100 - MINISTRY OF INFORMATION - MOI	50910800 - CALABAR MUNICIPAL	200,000,000.00	50,000,000.00
Phase Establishment of Information Offices in the LGAs	012300100100 - MINISTRY OF INFORMATION - MOI	50941900 - State Wide	5,000,000.00	20,000,000.00
Purchase of Digital Printing Machine	012300100100 - MINISTRY OF INFORMATION - MOI	50910800 - CALABAR MUNICIPAL	250,000,000.00	-
Renovation of Ministry of Information Conference room, News Room and Library	012300100100 - MINISTRY OF INFORMATION - MOI	50910800 - CALABAR MUNICIPAL	-	30,000,000.00
Renovation of Newspaper corporation	012300100100 - MINISTRY OF INFORMATION - MOI	50910800 - CALABAR MUNICIPAL	-	700,000,000.00
Hosting of CRS media merit award	012300100100 - MINISTRY OF INFORMATION - MOI	50910800 - CALABAR MUNICIPAL	-	30,000,000.00
NUJ/NIPR Project Support/Guild of Editors	012300100100 - MINISTRY OF INFORMATION - MOI	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Provision of uninterrupted internet services/installation 100 computer control server	012300100100 - MINISTRY OF INFORMATION - MOI	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Maintenance and servicing of Ultra Modern printing Press Equipment	012300100100 - MINISTRY OF INFORMATION - MOI	50910800 - CALABAR MUNICIPAL	-	100,000,000.00
Programme for Policy framework development	012300100100 - MINISTRY OF	50910800 -		

	INFORMATION - MOI	CALABAR MUNICIPAL	-	20,000,000.00
Furnishing and Equipping of Newspaper corporation	012300100100 - MINISTRY OF INFORMATION - MOI	50910800 - CALABAR MUNICIPAL	-	300,000,000.00
Radio Transmitter Upgrading at Odukpani/Ikom	012300300100 - CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	50941900 - State Wide	28,000,000.00	28,000,000.00
VHF TV Transmitters upgrading, Calabar/Ikom	012300300100 - CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	50941900 - State Wide	140,000,000.00	100,000,000.00
Programme for Upgrading of OB Van	012300300100 - CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00
Programme for Rehabilitation of Broadcasting Stations at Obudu and Ikom LGAs	012300300100 - CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	50941900 - State Wide	7,000,000.00	7,000,000.00
Purchase of 1 No. Radio Transmitter Spare part	012300300100 - CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00
Purchase of VHF Transmitter Spare part	012300300100 - CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	50910800 - CALABAR MUNICIPAL	17,000,000.00	17,000,000.00
Purchase of Professional 1 No. Mixer Studio	012300300100 - CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	50910800 - CALABAR MUNICIPAL	19,000,000.00	19,000,000.00
Purchase of Digital Exciter Larcan TV 4No.s (Calabar, Odukpani/Obudu)	012300300100 - CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	50941900 - State Wide	40,000,000.00	40,000,000.00
Production of Radio and TV Programmes	012300300100 - CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Annual Payment for Startime programs	012300300100 - CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	50910800 - CALABAR MUNICIPAL	55,000,000.00	55,000,000.00
Procurement of NBC license	012300300100 - CORSS RIVER BROADCASTING CORPORATION	50910800 - CALABAR	25,000,	25,000,

	CALABAR - CRBCC	MUNICIPAL	000.00	000.00
Annual Payment for GOTV	012300300100 - CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	50910800 - CALABAR MUNICIPAL	4,500,000.00	4,500,000.00
Programme for Solar Power Infrastructures for CRBC Calabar and Odukpani	012300300100 - CORSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	50941900 - State Wide	35,000,000.00	35,000,000.00
Purchase and Installation of Internet system	012300500100 - CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	50921200 - IKOM	1,500,000.00	2,950,000.00
Purchase of Spare Parts for Radio and TV	012300500100 - CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	50921200 - IKOM	2,500,000.00	26,070,000.00
Renovation of Borehole at Ikom Station	012300500100 - CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	50921200 - IKOM	850,000.00	2,500,000.00
Purchase and Installation of Industrial KWH Power Meter	012300500100 - CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	50921200 - IKOM	1,450,000.00	1,000,000.00
Construction of 11000 Liters Capacity Diesel Tank	012300500100 - CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	50921200 - IKOM	1,000,000.00	1,450,000.00
Purchase of 1No 650kva Mikano Generator	012300500100 - CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	50921200 - IKOM	19,302,021.00	20,000,000.00
Purchase of 10KW Morden Tranmitter	012300500100 - CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	50921200 - IKOM	30,000,000.00	70,788,000.00
Purchase of 1No Thunder Arrestor	012300500100 - CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	50921200 - IKOM	-	2,600,000.00
Purchase of 1No Live Studio Equipment	012300500100 - CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	50921200 - IKOM	-	9,155,000.00
Purchase of 1No Recording Studio Equipment	012300500100 - CORSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	50921200 - IKOM	-	3,810,000.00

Purchase of Simax three way printing machine	012300900100 - NEWSPAPER CORPORATION CALABAR - CRNC	50910800 - CALABAR MUNICIPAL	15,000,000.00	-
Purchase of Polar 92 cutting machine/Computer to press(CTP)machine	012300900100 - NEWSPAPER CORPORATION CALABAR - CRNC	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Purchase of 250kVA Generator (Diesel)	012300900100 - NEWSPAPER CORPORATION CALABAR - CRNC	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Purchase of Large Format Flex Printing Machine	012300900100 - NEWSPAPER CORPORATION CALABAR - CRNC	50910800 - CALABAR MUNICIPAL	-	30,000,000.00
Purchase of Direct Imaging I.D/6 Desktops Computer System	012300900100 - NEWSPAPER CORPORATION CALABAR - CRNC	50910800 - CALABAR MUNICIPAL	-	47,000,000.00
Purchase of Biometric Exercise Book Machine(2 Colour)	012300900100 - NEWSPAPER CORPORATION CALABAR - CRNC	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Purchase of 4no Colour (EMO Master Speed)Printing Machine	012300900100 - NEWSPAPER CORPORATION CALABAR - CRNC	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Restoration of Power Supply	012301000100 - MANAGEMENT DEVELOPMENT INSTITUTE - MDI	50910900 - CALABAR SOUTH	300,000.00	300,000.00
Restructuring and Completion of Abandoned Administrative block	012301000100 - MANAGEMENT DEVELOPMENT INSTITUTE - MDI	50910900 - CALABAR SOUTH	40,000,000.00	-
Establishment of a Computer based Test (CBT) Centre	012301000100 - MANAGEMENT DEVELOPMENT INSTITUTE - MDI	50910900 - CALABAR SOUTH	10,000,000.00	10,000,000.00
Construction of Cafeteria and Kitchen	012301000100 - MANAGEMENT DEVELOPMENT INSTITUTE - MDI	50910900 - CALABAR SOUTH	3,000,000.00	3,000,000.00
Construction of Borehole	012301000100 - MANAGEMENT DEVELOPMENT INSTITUTE - MDI	50910900 - CALABAR SOUTH	600,000.00	600,000.00
Construction of access roads in MDI	012301000100 - MANAGEMENT	50910900 -		

	DEVELOPMENT INSTITUTE - MDI	CALABAR SOUTH	8,000,000.00	8,000,000.00
Construction of Assembly Hall	012301000100 - MANAGEMENT DEVELOPMENT INSTITUTE - MDI	50910900 - CALABAR SOUTH	30,000,000.00	30,000,000.00
Renovation of office of the Head of Service.	012500100100 - OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	50910800 - CALABAR MUNICIPAL	4,000,000.00	-
Furnishing of Offices with 12 No.Chairs and 2 Tables	012500100100 - OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	50910800 - CALABAR MUNICIPAL	4,000,000.00	1,000,000.00
Procurement Consultancy Service for Capital Development	012500100100 - OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	50910800 - CALABAR MUNICIPAL	10,000,000.00	1,500,000.00
Programme for Staff Audit/Update of Nominal Roll.	012500100100 - OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	50910800 - CALABAR MUNICIPAL	4,000,000.00	2,000,000.00
Strengthening Public Service Monitoring.	012500100100 - OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	50941900 - State Wide	8,000,000.00	-
Programme for Manpower Development and Training for all MDAs	012500100100 - OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	50941900 - State Wide	12,000,000.00	-
Harmonize and Integrate Nominal / Payroll.	012500100100 - OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	50941900 - State Wide	4,000,000.00	-
Programme for Monitoring and Evaluation Activities	012500100100 - OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	50941900 - State Wide	10,000,000.00	5,000,000.00
Purchase of 4 No. HP Computer Equipment.	012500100100 - OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	50910800 - CALABAR MUNICIPAL	10,000,000.00	-
Rehabilitation of Public Service Library	012500100100 - OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	50910800 - CALABAR MUNICIPAL	4,000,000.00	-
Intensive Sensitization and Campaign for Positive Attitude & Commitment	012500100100 - OFFICE OF THE HEAD OF STATE CIVIL SERVICE -	50941900 - State Wide	10,000,	-

	HOS		000.00	
Programme for Performance Management Architecture for All MDA's.	012500100100 - OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	50941900 - State Wide	10,000,000.00	-
Support to Organized Labour Relations	012500100100 - OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	50941900 - State Wide	48,000,000.00	12,000,000.00
Purchase of 1No. 40 Kw Generating set	014000100100 - OFFICE OF THE STATE AUDITOR GENERAL - OSAG	50941900 - State Wide	20,000,000.00	4,800,000.00
Acquisition of 1 No.Audit Software/ Networking	014000100100 - OFFICE OF THE STATE AUDITOR GENERAL - OSAG	50910800 - CALABAR MUNICIPAL	15,000,000.00	20,000,000.00
Construction of Auditor General's Office Complex, Calabar	014000100100 - OFFICE OF THE STATE AUDITOR GENERAL - OSAG	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Programme for Auditor- General's Conference	014000100100 - OFFICE OF THE STATE AUDITOR GENERAL - OSAG	50910800 - CALABAR MUNICIPAL	20,000,000.00	50,000,000.00
Renovation of 5 Field Offices	014000100100 - OFFICE OF THE STATE AUDITOR GENERAL - OSAG	50941900 - State Wide	20,000,000.00	20,000,000.00
Procurement of 20 No. Computer Systems	014000100100 - OFFICE OF THE STATE AUDITOR GENERAL - OSAG	50910800 - CALABAR MUNICIPAL	15,000,000.00	30,000,000.00
Procurement of 20 No. Office Furniture / Equipment	014000100100 - OFFICE OF THE STATE AUDITOR GENERAL - OSAG	50910800 - CALABAR MUNICIPAL	15,000,000.00	-
Audit Trail Programme	014000100100 - OFFICE OF THE STATE AUDITOR GENERAL - OSAG	50941900 - State Wide	20,000,000.00	25,000,000.00
Purchase of 1 No. motor vehicle	014000100100 - OFFICE OF THE STATE AUDITOR GENERAL - OSAG	50910800 - CALABAR MUNICIPAL	20,000,000.00	50,000,000.00
Programme for Technical Training	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	50910900 - CALABAR SOUTH	17,000,000.00	50,000,000.00

Procurement of 18 No Air conditioners	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	50910900 - CALABAR SOUTH	19,115,000.00	70,040,000.00
Acquisition and Installation of Audit Software	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	50910900 - CALABAR SOUTH	58,769,192.00	64,646,111.20
Consultancy Services for Development of Audit System	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	50910900 - CALABAR SOUTH	8,425,000.00	-
Programme for Annual Audit & Verification	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	50910800 - CALABAR MUNICIPAL	23,600,000.00	129,470,000.00
Programme for Validation of Assets/Liabilities in 18LGAs	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	50910800 - CALABAR MUNICIPAL	17,700,000.00	102,960,000.00
Purchase of 2No Plant & Equipment	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	50910800 - CALABAR MUNICIPAL	29,000,000.00	35,090,000.00
Construction of Office of the Auditor General for LG	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	50910800 - CALABAR MUNICIPAL	50,000,000.00	-
Programme for Audit Investigation of Books of Account	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	50941900 - State Wide	55,000,000.00	55,000,000.00
Programme for Insurance of Office Complex	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	50941900 - State Wide	3,600,000.00	-
Procurement of 2 No. Office Computers	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	50941900 - State Wide	5,990,000.00	-
Procurement of Office Equipment/Computer Accessories	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	50910800 - CALABAR MUNICIPAL	-	40,000,000.00
Value for Money Audit of Councils Projects	014000200100 - OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	50910800 - CALABAR MUNICIPAL	-	40,000,000.00
Purchase of 1no 100KVA Pestine Uk Generator (Sound Proof)	014000300100 - AUDIT SERVICE	50941900 -		

	COMMISSION - ASC	State Wide	20,000,000.00	20,000,000.00
Purchase of 3no Hp Core i5 Laptops,3no Hp Laserjet Printers,Sharp Scanner,2no UPS	014000300100 - AUDIT SERVICE COMMISSION - ASC	50941900 - State Wide	6,400,000.00	6,400,000.00
Purchase of Office Furnitures (10 Seater conference Tables with Chairs, 5no Executive Tables & Chairs,Samsung flat screen TV,Refrigerator)	014000300100 - AUDIT SERVICE COMMISSION - ASC	50941900 - State Wide	6,340,000.00	46,450,000.00
Purchase of Motor Vehicle	014000300100 - AUDIT SERVICE COMMISSION - ASC	50941900 - State Wide	-	172,000,000.00
Purchase of Motorcycle	014000300100 - AUDIT SERVICE COMMISSION - ASC	50941900 - State Wide	-	1,350,000.00
Production of Compendium on Competitive Exams.	014700100100 - CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00
Purchase of Office Equipment of Mini Library for CSC.	014700100100 - CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00
Purchase of 1 No. Generator	014700100100 - CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00
Furnishing of Commission's Offices/Conference Room/Interview Waiting Room.	014700100100 - CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	50910800 - CALABAR MUNICIPAL	8,423,723.00	8,423,723.00
Purchase of 4 No. Computers.	014700100100 - CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00
Purchase of Photocopier 1 No.	014700100100 - CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	50910800 - CALABAR MUNICIPAL	1,500,000.00	1,500,000.00
Programme for Civil Service Database Automation	014700100100 - CROSS RIVER STATE CIVIL SERVICE COMMISSION - CSC	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00
Printing of Annual Report Score Sheets and Application Forms.	014700100100 - CROSS RIVER STATE CIVIL SERVICE	50910800 - CALABAR	25,000,	25,000,

	COMMISSION - CSC	MUNICIPAL	000.00	000.00
Conduct of Local Government Election	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	50941900 - State Wide	1,227,767,000.00	-
CROSIEC Building Renovation	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	50910800 - CALABAR MUNICIPAL	44,100,000.00	44,100,000.00
Empowerment to Political Parties	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	50910800 - CALABAR MUNICIPAL	11,025,000.00	11,025,000.00
Programme for Capacity Building for Members/Technical Staff	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Purchase of 1no Mikano Sound Proof	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	50910800 - CALABAR MUNICIPAL	-	25,000,000.00
Procurement of 18no Hp Laptops to 18Area Offices & Commission members	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	50941900 - State Wide	-	27,000,000.00
Asphalting of CROSIEC Premises	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Programme for Voter Registration Exercise	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	50910800 - CALABAR MUNICIPAL	-	30,000,000.00
Programme for the forum of State Independent Electoral Commission of Nigeria	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	50941900 - State Wide	-	20,000,000.00

Programme for Electoral Consultancy	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	50941900 - State Wide	-	100,000 ,000.00
Conduct of Bi-Election	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	50941900 - State Wide	-	100,000 ,000.00
Rehabilitation of damaged CROSIEC Area Office in Obanliku	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	50941900 - State Wide	-	10,000, 000.00
Upgrading of 18Nos Area Offices	014800100100 - CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	50941900 - State Wide	-	80,000, 000.00
Purchase of 4 No. Laptops	014900100100 - CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	50910800 - CALABAR MUNICIPAL	1,000,0 00.00	1,000,0 00.00
Quarterly Monitoring and Evaluation of LGA's Budget	014900100100 - CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	50941900 - State Wide	60,000, 000.00	120,000 ,000.00
Rehabilitation of Office Accommodation	014900100100 - CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	50910800 - CALABAR MUNICIPAL	-	15,750, 000.00
Verification of Local Govt Pensioners	014900100100 - CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	50910800 - CALABAR MUNICIPAL	37,721, 100.00	100,856 ,400.00
Purchase/Installation of 1No. Computer System	014900100100 - CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	50910800 - CALABAR MUNICIPAL	1,000,0 00.00	6,890,0 00.00
Purchase of 5 No. Communication Equipment	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	50910800 - CALABAR MUNICIPAL	12,000, 000.00	-
Mandate Production and Circulation to MDAs.	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	50941900 - State Wide	7,000,0 00.00	7,000,0 00.00

Programme for Merit Award/State Honors.	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	50910800 - CALABAR MUNICIPAL	60,000,000.00	60,000,000.00
Purchase of 2 No. Sharp Digital Photocopier	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00
Annual Celebration of State Activities	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	50910800 - CALABAR MUNICIPAL	120,000,000.00	50,000,000.00
Programme for Political Appointees Forum	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	50910800 - CALABAR MUNICIPAL	24,000,000.00	24,000,000.00
Programme for Executive Council Workshop	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
Renovation and Furnishing of SSG's Office	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	50910800 - CALABAR MUNICIPAL	25,000,000.00	25,000,000.00
Command and Staff College support programme	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
National Defense College support programme	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Programme for Sensitization, Advocacy and Political Mobilization.	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	50910800 - CALABAR MUNICIPAL	25,000,000.00	25,000,000.00
Elders Consultative Forum/ Workshop	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Procurement of Document Management Sytem	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	50910800 - CALABAR MUNICIPAL	70,000,000.00	70,000,000.00
Procurement of Projector Tv	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Purchase of 10No. Computers and Accessories	016100100100 - OFFICE OF THE	50910800 -		

	SECRETARY TO THE STATE GOVERNMENT - SSG	CALABAR MUNICIPAL	10,000, 000.00	10,000, 000.00
Purchase of 10No. Printers	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	50910800 - CALABAR MUNICIPAL	3,000,0 00.00	3,000,0 00.00
Purchase of 5 Shredding Machines	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	50910800 - CALABAR MUNICIPAL	1,500,0 00.00	1,500,0 00.00
Purchase of 5No. Scanners	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	50910800 - CALABAR MUNICIPAL	2,000,0 00.00	2,000,0 00.00
Purchase of 10 Television Sets	016100100100 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	50910800 - CALABAR MUNICIPAL	5,000,0 00.00	5,000,0 00.00
Purchase of Hospital Equipment for 3 No. General Hospital at Obudu/Bekwarra/Boki	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	50931400 - OBUDU	100,000 ,000.00	150,000 ,000.00
Rehabilitation (with complete Re-Roofing) of the Central Library Complex, Calabar	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	50910800 - CALABAR MUNICIPAL	1,100,0 00,000. 00	2,000,0 00,000. 00
Completion/Conversion of New Cafeteria Complex to Multi-Purpose Hall, UniCross	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	50910900 - CALABAR SOUTH	50,000, 000.00	50,000, 000.00
Rehabilitation of Traditional Rulers Palaces (Abi)	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	50921100 - ABI	44,000, 000.00	94,000, 000.00
Construction of Ogoja and Ikom Stadium	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	50931600 - OGOJA	-	500,000 ,000.00
Construction of Obong of Calabar new Ultra-Modern Palace in the Ancient City of Calabar	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS -	50910800 - CALABAR MUNICIPAL	60,000, 000.00	60,000, 000.00

	MSDIA			
Design and Construction of Obol Lupon (Yakurr) Palace	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	50921700 - YAKURR	60,000,000.00	60,000,000.00
Design and Construction of Traditional Rulers Palace -Obudu	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	50931400 - OBUDU	60,000,000.00	60,000,000.00
Provision to ensure Service Delivery to Emergency Situation	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	50910800 - CALABAR MUNICIPAL	50,000,000.00	100,000,000.00
Construction of Timber Market at Ikot Nakanda, Akpabuyo	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	50910300 - AKPABUYO	-	100,000,000.00
Production of State Souvenirs	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	50941900 - State Wide	48,000,000.00	48,000,000.00
Renovation of Abuja Liaison Office	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	50941900 - State Wide	150,000,000.00	400,000,000.00
Renovation of Lagos Liaison Office	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	50941900 - State Wide	150,000,000.00	400,000,000.00
Construction and Setting up of CRS Arts Gallery, Abuja	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	50941900 - State Wide	50,000,000.00	200,000,000.00
Programme for completion of LG Service Commission and LG Pension Board Office	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	50941900 - State Wide	400,000,000.00	300,000,000.00

Programme for Upkeep of Lodges	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	50941900 - State Wide	150,000,000.00	250,000,000.00
Emergency Support programme for most vulnerable groups	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	50941900 - State Wide	100,000,000.00	300,000,000.00
Construction and Renovation of 3 Markets across the 18 LGAs	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	50941900 - State Wide	100,000,000.00	180,000,000.00
Purchase of 5No. Computers, 10 No. office Equipments and 5No. Laptops	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	50941900 - State Wide	250,000,000.00	300,000,000.00
Establishment of Command and Control Centres in 18 LGAs	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	50941900 - State Wide	200,000,000.00	500,000,000.00
Research and Development to promote peace and harmony	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	50941900 - State Wide	100,000,000.00	200,000,000.00
Intergovernmental coordination Programme	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	50941900 - State Wide	400,000,000.00	250,000,000.00
Capacity development and procurement of materials for Intergovernmental relations across the 18 LGAs	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	50941900 - State Wide	100,000,000.00	200,000,000.00
Programme for streamlining and strengthening systems against dispute	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	50941900 - State Wide	80,000,000.00	180,000,000.00
Programme to promote peace and harmony among the three tiers of	016700100100 - MINISTRY OF	50941900 -		

government	SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	State Wide	100,000,000.00	350,000,000.00
Programme for Emergency Response in the Rural Areas across the State	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	50941900 - State Wide	220,000,000.00	300,000,000.00
Programme for Emergency Response in the Rural Areas across the State	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	50941900 - State Wide	-	300,000,000.00
Programme for Special Intervention in Agriculture	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	50941900 - State Wide	-	100,000,000.00
Programme for Special Intervention in Health	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	50941900 - State Wide	-	100,000,000.00
Programme for Special Intervention in Education	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	50941900 - State Wide	-	100,000,000.00
Renovation of Presidential Lodge Annex in Calabar	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	50910800 - CALABAR MUNICIPAL	-	900,000,000.00
Skill Acquisition 30 Indegent Cross Riverians in Abuja and Environs	016700100100 - MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	50941900 - State Wide	-	200,000,000.00
Paradise Lotto development, Deployment and maintenance of Lottery platform	016700100200 - CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	50941900 - State Wide	-	15,000,000.00
Programme for Public Awareness Education	016700100200 - CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	50941900 - State Wide	-	15,000,000.00

Programme for Enforcement and Compliance	016700100200 - CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	50941900 - State Wide	-	20,000,000.00
Development of Legal and Regulatory Framework	016700100200 - CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	50941900 - State Wide	-	20,000,000.00
Programme for Human capital Development	016700100200 - CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	50941900 - State Wide	-	15,000,000.00
Programme for African Gaming Expo	016700100200 - CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	50941900 - State Wide	-	20,000,000.00
Education and Health Programme to Support Refugees in Calabar Municipality LGA	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Community Emergency Support Programme	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	50941900 - State Wide	-	50,000,000.00
Emergency Response (After War Crisis or Natural Inferno) and Relief materials	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	50941900 - State Wide	100,000,000.00	50,000,000.00
Construction of Permanent Office Building for SEMA	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Recovery through Rehabilitation Resettlement and Empowerment of Disaster	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Public Enlightenment of Disaster Prevention	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Procurement of 300.No F506:F532 Books	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Procurement of 300 No. Helmets	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	50910800 - CALABAR MUNICIPAL	-	5,000,000.00
Purchase of 2 No. KVA Generators	016700100500 - STATE	50910800 -		

	EMERGENCY MANAGEMENT AGENCY - SEMA	CALABAR MUNICIPAL	-	30,000,000.00
Purchase of 1000 No. Reflective Jackets	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Resettlement of Agwagune/Ikot Offiong	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	50920100 - ABI	50,000,000.00	100,000,000.00
Purchase of two No. Refrigerators, Stabilizers and Extension boxes	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	50910800 - CALABAR MUNICIPAL	500,000.00	20,500,000.00
Purchase of three No. Laptop Computers	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	50910800 - CALABAR MUNICIPAL	2,100,000.00	5,000,000.00
Purchase of two No. Desktop Computers	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	50910800 - CALABAR MUNICIPAL	1,600,000.00	3,000,000.00
Rehabilitations and furnishing of Office Building for SEMA in Calabar	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	50910800 - CALABAR MUNICIPAL	15,000,000.00	10,000,000.00
Furnishing of Office Building for SEMA in Calabar	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	50910800 - CALABAR MUNICIPAL	20,000,000.00	100,000,000.00
Purchase of Field Wears for SEMA and Volunteers Staff	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	50910800 - CALABAR MUNICIPAL	7,000,000.00	17,000,000.00
Purchase of First Aids Kits for Emergency Response	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	50910800 - CALABAR MUNICIPAL	500,000.00	25,500,000.00
Purchase of Fire Fighting Equipment, Boreholes and Training in IDPs Camps across the State	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	50910800 - CALABAR MUNICIPAL	10,000,000.00	100,000,000.00
Purchase Fumigants for fumigating of SEMA Office	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	50910800 - CALABAR MUNICIPAL	50,000.00	1,500,000.00
Purchase of one Computer Printer	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	50910800 - CALABAR MUNICIPAL	750,000	1,500,000

	AGENCY - SEMA	MUNICIPAL	.00	00.00
Purchase of 2No. Speed Boats	016700100500 - STATE EMERGENCY MANAGEMENT AGENCY - SEMA	50910800 - CALABAR MUNICIPAL	-	5,000,000.00
Procurement of 1 No. Fire Fighting Communication Equipment	016700100600 - FIRE SERVICE - CRSFS	50910800 - CALABAR MUNICIPAL	8,500,000.00	63,000,000.00
Refurbishing of 4 No. Fire Fighting Vehicles Engine	016700100600 - FIRE SERVICE - CRSFS	50910800 - CALABAR MUNICIPAL	20,000,000.00	50,300,000.00
Procurement of 2 No. Ambulances	016700100600 - FIRE SERVICE - CRSFS	50910800 - CALABAR MUNICIPAL	30,000,000.00	122,000,000.00
Procurement of 1 No. Rescue Equipment	016700100600 - FIRE SERVICE - CRSFS	50910800 - CALABAR MUNICIPAL	31,985,000.00	87,439,450.00
Procurement of 2 No Fire Fighting Tankers/Trucks	016700100600 - FIRE SERVICE - CRSFS	50910800 - CALABAR MUNICIPAL	100,000,000.00	400,000,000.00
Renovation of the Fire Service Station Along Mary Slessor Rd	016700100600 - FIRE SERVICE - CRSFS	50910800 - CALABAR MUNICIPAL	52,000,000.00	52,000,000.00
Construction of fire stations at Tinapa and Calabar south LGA	016700100600 - FIRE SERVICE - CRSFS	50941900 - State Wide	-	228,200,000.00
Renovation of the Fire Service Stations	016700100600 - FIRE SERVICE - CRSFS	50941900 - State Wide	20,000,000.00	100,000,000.00
Construction of new Fire service stations	016700100600 - FIRE SERVICE - CRSFS	50941900 - State Wide	20,000,000.00	150,000,000.00
Recruitment and Training of other Personnel	016700100600 - FIRE SERVICE - CRSFS	50941900 - State Wide	10,500,000.00	20,000,000.00
Procurement of Office Equipments & Furnitures	016700100600 - FIRE SERVICE - CRSFS	50941900 - State Wide	20,000,000.00	170,100,000.00

Purchase of 5N0.15Kva Soun1d Proof Generator	016700100600 - FIRE SERVICE - CRSFS	50910800 - CALABAR MUNICIPAL	-	49,500,000.00
Procurement of Four Unit Fire Trucks tyres	016700100600 - FIRE SERVICE - CRSFS	50910800 - CALABAR MUNICIPAL	-	69,600,000.00
Purchase of 1 No. drum of Foam & Powder for Fire Appliances	016700100600 - FIRE SERVICE - CRSFS	50910800 - CALABAR MUNICIPAL	-	5,600,000.00
Procurement of 1No. Hydrants in (10) Ten Fire Stations	016700100600 - FIRE SERVICE - CRSFS	50941900 - State Wide	-	8,000,000.00
Purchase of 2No Chairs, 2NoTables and 1 No Cabinet	018100100100 - MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOETP	50910800 - CALABAR MUNICIPAL	10,500,000.00	10,000,000.00
Purchase of 4 No. Computers with 3 No. Printers	018100100100 - MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOETP	50910800 - CALABAR MUNICIPAL	6,500,000.00	10,000,000.00
Purchase of 3 No. File Racks	018100100100 - MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOETP	50910800 - CALABAR MUNICIPAL	1,975,000.00	3,000,000.00
Provision of 4 No. Solar Power Light	018100100100 - MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOETP	50910800 - CALABAR MUNICIPAL	13,000,000.00	5,000,000.00
Computerization of Establishment Records (Consultancy)	018100100100 - MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOETP	50941900 - State Wide	12,500,000.00	30,000,000.00
Programme of Standing Committee on Schemes of Services of NCE	018100100100 - MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOETP	50910800 - CALABAR MUNICIPAL	4,500,000.00	4,500,000.00
Meeting of National Joint Public Service Negotiating Council	018100100100 - MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOETP	50910800 - CALABAR MUNICIPAL	2,500,000.00	5,000,000.00
Advert Placement in National & State Print & Electronic Media	018100100100 - MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOETP	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00
Procurement of materials for printing of APER Form	018100100100 - MINISTRY OF	50910800 -		

	ESTABLISHMENT TRAINING AND PENSIONS - MOETP	CALABAR MUNICIPAL	1,500,000.00	1,500,000.00
Procurement of materials for Printing of Certificates of Retirement	018100100100 - MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOETP	50910800 - CALABAR MUNICIPAL	500,000.00	500,000.00
Programme for Research and Development of Manpower	018100100100 - MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOETP	50910800 - CALABAR MUNICIPAL	-	530,000,000.00
Programme for Development Support with Donor Partners	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Programme for Monthly Partners' Meeting with MDAs/LGAs/Communities	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,473,281.97
Programme for Counterpart Funding of Donor Projects	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	50910800 - CALABAR MUNICIPAL	9,500,000,000.00	7,416,488,035.80
Community-Based Natural Resource Management Programme	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	50910800 - CALABAR MUNICIPAL	200,000,000.00	258,141,740.00
Specialized Training Programme with Partners for 10 Key Staff on Relevant Field of Donor Coordination	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00
Programme for Annual Donor/CSO s" Summit	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	50910800 - CALABAR MUNICIPAL	2,500,000.00	2,026,718.03
Quarterly Review Activities with State Development Partners	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00
Programme for the Production of a Documentary on Donor Funds	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00
Undertake Exchange Learning Programmes with Development /Other Partners	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	50910800 - CALABAR MUNICIPAL	4,000,000.00	4,000,000.00
UN Delivery as One Assisted Programme Development	018400100100 - MINISTRY OF	50941900 -		

	INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	State Wide	200,000 ,000.00	200,000 ,000.00
Nigeria Erosion and Watershed Management Project Assisted Programme for Erosion Control	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	50941900 - State Wide	400,750 ,000.00	180,750 ,000.00
Nigeria National Social Safety Net Program Assisted Programme for Development	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	50941900 - State Wide	200,000 ,000.00	200,000 ,000.00
Agro Processing; Productivity Enhancement and Livelihood Improvement Support Project Assisted Programme for Agriculture	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	50941900 - State Wide	1,340,0 00,000. 00	200,000 ,000.00
Nigeria COVID-19 Action, Recovery and Economic Stimulus Assisted Programme for Health	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	50941900 - State Wide	900,000 ,000.00	200,000 ,000.00
Cross River - Rural Access and Agricultural Marketing Project	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	50941900 - State Wide	3,780,9 57,895. 00	200,000 ,000.00
State Malaria Elimination Programme (SMEP)	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	50941900 - State Wide	428,416 ,600.00	200,000 ,000.00
Monitor, Collate and Produce 1000 Copies of Annual Donor Support Report in the State	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	50941900 - State Wide	1,500,0 00.00	1,500,0 00.00
Programme for Quarterly Reports on Performance by Donor Agencies	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	50941900 - State Wide	2,000,0 00.00	2,000,0 00.00
Programme to Develop and Implement a Strategic Framework for Integrated Donor Support	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	50941900 - State Wide	5,000,0 00.00	5,000,0 00.00
Programme for International Donor Conferences (e.g. Oversea Conferences)	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	50941900 - State Wide	8,500,0 00.00	8,500,0 00.00
Monthly Coordination Meetings with State Donor Partners	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	50941900 - State Wide	4,500,0 00.00	4,500,0 00.00

Integrated M/E Data Coordination Meetings	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	50941900 - State Wide	1,000,000.00	1,000,000.00
United State Agency for International Development Programmes in the State	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	50941900 - State Wide	120,000,000.00	120,000,000.00
Programme for Rehabilitation of schools	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	50941900 - State Wide	100,000,000.00	100,000,000.00
Programme for Rehabilitation of Hospitals	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	50941900 - State Wide	100,000,000.00	100,000,000.00
programme for wet Market	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	50941900 - State Wide	100,000,000.00	100,000,000.00
Programme for provision of Borehole	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	50941900 - State Wide	100,000,000.00	100,000,000.00
programme for enterprenual Development	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	50941900 - State Wide	100,000,000.00	100,000,000.00
Programme for cash Transfer	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	50941900 - State Wide	100,000,000.00	100,000,000.00
Programme for sapz project	018400100100 - MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	50941900 - State Wide	500,000,000.00	100,000,000.00
Programme for SDGs-CGS State Track	018400500100 - DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS - DSDG	50941900 - State Wide	-	50,000,000.00
Programme for SDGs-CGS to Local Government Track(Twin Track)	018400500100 - DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS - DSDG	50941900 - State Wide	20,000,000.00	50,000,000.00
Programme for Project Support Unit (PSU)	018400500100 - DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS - DSDG	50941900 - State Wide	78,800,500.00	50,000,000.00
Quarterly meeting to review SDGs implementation with MDAs in the	018400500100 - DEPARTMENT OF	50941900 -		

State	SUSTAINABLE DEVELOPMENT GOALS - DSDG	State Wide	110,395,240.00	50,000,000.00
Design and Construction Green House Farm.	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Cadastral Acquisition and Processing of Paddy Rice.	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	77,000,000.00	77,000,000.00
Design, Construction and Supply of Machines of CRS Rice City.	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00
Design / Drawing of Banana Production , Construction and Processing	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Purchase of Groundnut oil for Vegetable Processing plant-Bekwara.	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50930500 - BEKWARRA	60,000,000.00	60,000,000.00
Pilot scheme for Cultivation of hybrid rice, medicinal dwarf coconut and Hot Black Pepper	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	197,000.00	197,000.00
Construction of Soya beans Farm in Yala,Ogoja/Bekwarra & Obanliku.	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	40,000,000.00	40,000,000.00
Design and Construction of Maize Processing Plant and Machine.	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	75,000,000.00	75,000,000.00
Horticultural Development Programme	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	7,500,000.00	7,500,000.00
Feasibility Study, Design and Construction of Cocoa Processing Plant - Ikom/Operational Maintenance	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50921200 - IKOM	50,000,000.00	50,000,000.00
Sugar Cane Production/Processing.	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	750,000.00	750,000.00
Procurement of 2No: Tractor, Combine Harvester and Rotary Tillers/Agric Equipment's	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION	50910800 - CALABAR	100,000	100,000

	DEVELOPMENT - MAID	MUNICIPAL	,000.00	,000.00
Purchase of Consultancy for Agricultural Projects	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	7,500,000.00	7,500,000.00
Coordinating and Processing of Farmer Registration	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	500,000.00	500,000.00
Monitoring & Evaluation of Agric Projects	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	750,150.00	750,150.00
Production of Statistical Periodicals for Agric Projects	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	485,000.00	485,000.00
Development of Aquaculture	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	7,500,000.00	7,500,000.00
ECOWAS Funds for Artisanal Fisheries project	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	2,560,000.00	2,560,000.00
CRS Fisheries Law Implementation	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	500,000.00	500,000.00
Purchase of 10No: pkts of Clips, Seals and Moisture Meter.	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Rehabilitation of 1 No. State Agriculture Laboratory	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	7,510,000.00	7,510,000.00
Development of Cassava Women enterprise	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	30,002,500.00	30,002,500.00
Design / Drawing and Construction Cassava /Ethanol Processing Plant in Obudu	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50931400 - OBUDU	58,500,000.00	58,500,000.00
Construction of Off Farm Storage and Processing Industry	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	25,000,000.00	25,000,000.00

Construction of Agro - Mechanization Centers in three Senatorial District	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	75,000,000.00	75,000,000.00
Rice Cultivation Farms.	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	25,000,000.00	25,000,000.00
Agricultural Loan Recovery programme	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	500,000.00	500,000.00
Monitoring and Disbursement of Agric Loan	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	730,000.00	730,000.00
Farm Credit Scheme/Grants for Farmers	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	25,000,000.00	25,000,000.00
Skill development for Extension Officers	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	3,750,000.00	3,750,000.00
Establishment of Demonstration Farm	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	12,326,000.00	12,326,000.00
Workshop, Seminars & Conferences on Agricultural Development	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	350,000.00	350,000.00
Programme for provision of Farmers Fertilizer	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	184,000,000.00	184,000,000.00
Strengthening Agricultural Extension Service and Farm Adaptive Research	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	4,001,920.97	4,001,920.97
Food safety and Nutrition programme	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	5,750,000.00	5,750,000.00
Promotion of Agricultural Value Addition	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	200,000.00	200,000.00
Support to women and Youth in Agriculture.	021500100100 - MINISTRY OF	50910800 -		

	AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Development of Songhai farms	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
Green Money for Assistance to Young farmers	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	20,000,000.00	20,000,000.00
Land Clearing for Agric development	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	1,030,000,000.00	4,030,000,000.00
Agricultural Digest Manual	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00
Construction of Produce House	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	7,500,000.00	7,500,000.00
Development of Oil Palm Production Project	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	6,500,000.00	6,500,000.00
Design / Drawing and Construction Rubber Processing Plant in Odukpani	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50911500 - ODUKPANI	50,000,000.00	50,000,000.00
Production of Trees and Crops	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
Agro-Industrial Town/Staple Crop Processing Zone (AIT/SCPZ) project	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50911500 - ODUKPANI	20,000,000.00	20,000,000.00
Design / Drawing of Banana Production, Construction and Processing	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	10,500,000.00	10,500,000.00
CRSG/NNPC Biological Project	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Construction of Agro - Industrial Processing Centre in Yakurr	021500100100 - MINISTRY OF	50921700 -		

	AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	YAKURR	15,000,000.00	15,000,000.00
Bio-Fuel Development project	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Production of 10 No Rubber Stamps for small holder farmers	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Agric Extension Activities in 3 Senatorial Districts	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	50,000,000.00	50,000,000.00
Flag off of Farm season programme	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	20,000,000.00	20,000,000.00
Renovation and Furnishing of Office Headquarters damaged by ENDSARS	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	20,000,000.00	20,000,000.00
Hosting the 46th National Council of Agriculture and Rural Development	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	71,000,000.00	-
School Feeding Programme	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	20,000,000.00	20,000,000.00
Production of Smart Bamboo	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	20,000,000.00	20,000,000.00
Intervention on Oil Palm Nursery programme	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	20,000,000.00	20,000,000.00
Renovation of ADP Office	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	37,000,000.00	37,000,000.00
Cadre Harmonize/Food and Nutrition programme	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	50,000,000.00	50,000,000.00
Adaptation Fund/ Integrated Mangrove Management Project	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION	50941900 - State Wide	50,000,	50,000,

	DEVELOPMENT - MAID		000.00	000.00
PLANNING, CONSULTANCY SERVICES, STUDY AND DESIGN OF CROSS RIVER STATE WIDE IRRIGATION INFRASTRUCTURE DEVELOPMENT CR-SWIID PROJECT IN ALL 18 LGAs	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	36,000,000.00	36,000,000.00
CONSTRUCTION OF PILOT INTEGRATED FARM ALONG GOODLUCK JONATHAN BYE-PASS, CALABAR	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	20,000,000.00	50,000,000.00
ACQUISITION OF 50,000 HA OF FARM LAND AND PAYMENT OF COMPENSATION	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	50,000,000.00	100,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN ODUKPANI LGA	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50911500 - ODUKPANI	61,651,040.00	111,651,040.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN CALABAR SOUTH LGA	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910900 - CALABAR SOUTH	-	50,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN CALABAR MUNICIPALITY LGA	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN AKPABUYO LGA	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910300 - AKPABUYO	-	50,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN BAKASSI LGA	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910400 - BAKASSI	-	50,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN AKAMKPA LGA	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910200 - AKAMKPA	-	50,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN BIASE LGA	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50910600 - BIASE	-	50,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN YAKURR LGA	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50921700 - YAKURR	-	50,000,000.00
REHABILITATION OF YAKURR DAM	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50921700 - YAKURR	-	50,000,000.00

CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL INFRASTRUCTURE IN SELECTED LOCATIONS IN OBUBRA LGA	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50921300 - OBUBRA	-	50,000,000.00
CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL INFRASTRUCTURE IN SELECTED LOCATIONS IN IKOM LGA	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50921200 - IKOM	40,000,000.00	90,000,000.00
CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL INFRASTRUCTURE IN SELECTED LOCATIONS IN ETUNG LGA	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50921000 - ETUNG	40,000,000.00	90,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN BOKI LGA	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50920700 - BOKI	19,000,000.00	90,000,000.00
CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL INFRASTRUCTURE IN SELECTED LOCATIONS IN OGOJA LGA	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50931600 - OGOJA	40,000,000.00	90,000,000.00
CONSTRUCTION OF IRRIGATION, DRAINAGE AND FLOOD CONTROL INFRASTRUCTURE IN SELECTED LOCATIONS IN YALA LGA	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50931800 - YALA	40,000,000.00	90,000,000.00
CONSTRUCTION OF IRRIGATION INFRASTRUCTURE IN SELECTED LOCATIONS IN OBANLIKU LGA	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50931200 - OBANLIKU	40,000,000.00	90,000,000.00
REHABILITATION OF MINISTRY OF AGRICULTURE AND IRRIGATION DELIPIDATED BUILDINGS ACROSS THE STATE	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	40,000,000.00	90,000,000.00
RICE SEEDLING CENTRE PROJECT/HERBICIDES & PESTICIDES	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50931600 - OGOJA	300,000,000.00	300,000,000.00
CAPACITY BUILDING ON POST HARVEST HANDLING, PROCESSING AND STORAGE FOR FARMERS IN THE 18 LGAS	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	10,000,000.00	10,000,000.00
DESIGN AND CONSTRUCTION OF 18NO. AGGREGATION CENTRES ACROSS THE 3 SENATORAL ZONES	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	100,000,000.00	200,000,000.00
TRAINING AND CAPACITY BUILDING ON CR-SWIID PROJECT	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	70,000,000.00	120,000,000.00
Procurement Of 54 No. Low-Cost 25 Horse Power Tractors with	021500100100 - MINISTRY OF	50941900 -		

Implements for Cluster Farmers Across The 3 Senatorial Zones	AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	State Wide	20,000,000.00	20,000,000.00
Procurement Of 3-Combined Harvesters	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	40,000,000.00	90,000,000.00
Procurement Of 50 No Planters	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	-	50,000,000.00
Conduct Agricultural Show Programme	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	10,000,000.00	10,000,000.00
World Food Day and Farmers Day	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	15,000,000.00	15,000,000.00
Promote Access to international Market	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	10,000,000.00	10,000,000.00
Database on monitoring food and nutrition indicators	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	10,000,000.00	10,000,000.00
Propagation and dissemination of nutrients dense crops	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	5,000,000.00	5,000,000.00
Establishment of market information kiosks	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	30,000,000.00	30,000,000.00
Establishment of Cocoa seedlings on 10 hectares in two Estates/Sites for re-generation of hand pollinated hybrid Seed Gardens	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	18,315,000.00	18,315,000.00
Establishment of 2,500,000 hybrid Cocoa nursery seedlings of parent stock	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	62,500,000.00	162,500,000.00
Establishment of 500,000 of hybrid Cocoa nursery seedlings of parent stock as State contribution for distribution to farmers	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	32,500,000.00	32,500,000.00
Re-establishing of original boundaries of the four (4) Estates from Community lands to eliminate ongoing encroachment into Government	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION	50941900 - State Wide	46,000,	96,000,

Estates,	DEVELOPMENT - MAID		000.00	000.00
Renovations of all Government infrastructure in each of the Estates	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	50,000,000.00	100,000,000.00
Supervision and Monitoring of Cocoa Seed Gardens	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	600,000.00	600,000.00
Community based Commercial Cocoa nursery operators manpower development programme	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	3,500,000.00	3,500,000.00
Establishment of a prototype irrigation pilot seed nursery/garden of 3,330 (3Ha.)	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	40,000,000.00	40,000,000.00
Design, Construction and Supply of Machines of CRS Rice City	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	30,000,000.00	30,000,000.00
Design and Construction of Modern Poultry Farm, Yellow Maize Cultivation at Obubra/Ogoja	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	20,000,000.00	70,000,000.00
Promotion of Off Farm Storage and Processing Industry	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	-	50,000,000.00
Acquisition and Land rent of 50,000 Hectares of land for Public Private and Development Partnership	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	-	50,000,000.00
Crops Enumerations and Compensations for 50,000 Ha of land	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	50,000,000.00	100,000,000.00
Surveying of 50,000 ha. for Public Private and Development partnership	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	50,000,000.00	100,000,000.00
Carrying out Environmental and Social Impact Assessment (ESIA) for 50,000 ha.	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	30,000,000.00	30,000,000.00
Stakeholders Engagement across the three Senatorial Districts	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	15,000,000.00	15,000,000.00

Conduct Agric Baseline Survey	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	5,000,000.00	5,000,000.00
Procurement of materials for production of Agricultural Digest Magazine	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	2,000,000.00	2,000,000.00
Monitoring & Evaluation of Agric Projects	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	2,000,000.00	2,000,000.00
Cassava Policy Development	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	20,000,000.00	20,000,000.00
Cocoa Policy Development	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	20,000,000.00	20,000,000.00
Oil Palm Policy Development	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	20,000,000.00	20,000,000.00
Policy Development for Green, Regenerative Agriculture at five locations in Ogoja, Ikom, Obubra, Calabar , Unical	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	25,000,000.00	25,000,000.00
Capacity Building for Produce Merchants	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	10,459,000.00	10,459,000.00
HOSTING OF THREE DAYS NATIONAL RUBBER CONFERENCE ON INDUSTRIALIZATION	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	11,000,000.00	11,000,000.00
Reactivate/Regeneration of cashew plantation at Nwang II	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	11,000,000.00	11,000,000.00
Development of farmer's data bank on all the value chains that the state has comparative advantage	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	10,000,000.00	10,000,000.00
Renovation of 3 buildings of 5 offices in Agric services Department Head Quarters Calabar	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	15,000,000.00	15,000,000.00
Renovation of Agric Services offices in 10 Local Government	021500100100 - MINISTRY OF	50941900 -		

	AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	State Wide	50,000,000.00	50,000,000.00
Procurement of 8No tractors and their Security gadgets	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	200,000,000.00	100,000,000.00
Programme for Strategic Plan for Cocoa, Coffee & Oil Palm across the State	021500100100 - MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	50941900 - State Wide	30,000,000.00	-
Afi Mountain Wildlife Sanctuary Project.	021500100300 - FORESTRY COMMISSION - CRSFC	50941900 - State Wide	5,000,000.00	85,000,000.00
Programme for Boundary Clearing, Re-alignment and Re-Beaconing	021500100300 - FORESTRY COMMISSION - CRSFC	50941900 - State Wide	5,000,000.00	65,000,000.00
Programme for Revision of Forest Law	021500100300 - FORESTRY COMMISSION - CRSFC	50941900 - State Wide	-	3,000,000.00
Sustainable Fuel wood Management Project	021500100300 - FORESTRY COMMISSION - CRSFC	50941900 - State Wide	-	27,000,000.00
Reforestation of Degraded Forest Reserves (100Ha)	021500100300 - FORESTRY COMMISSION - CRSFC	50941900 - State Wide	-	65,000,000.00
Programme for the Development of 500,000 Nurseries	021500100300 - FORESTRY COMMISSION - CRSFC	50941900 - State Wide	-	20,000,000.00
Programme for Tree Planting	021500100300 - FORESTRY COMMISSION - CRSFC	50941900 - State Wide	-	24,000,000.00
Production of Brochures and Publicity in Forestry Sector	021500100300 - FORESTRY COMMISSION - CRSFC	50941900 - State Wide	7,000,000.00	7,000,000.00
Programme for Development of CRS Forest policy	021500100300 - FORESTRY COMMISSION - CRSFC	50941900 - State Wide	7,000,000.00	7,000,000.00
Programme for CRS Estuaries & Wetland Conservation	021500100300 - FORESTRY COMMISSION - CRSFC	50941900 - State Wide	10,000,000.00	10,000,000.00

			000.00	000.00
Programme for Royalty Payment to Communities	021500100300 - FORESTRY COMMISSION - CRSFC	50941900 - State Wide	5,000,000.00	55,000,000.00
Programme for Forest for Life Awareness Campaign	021500100300 - FORESTRY COMMISSION - CRSFC	50941900 - State Wide	5,000,000.00	45,000,000.00
Programme for Participatory Forest Management	021500100300 - FORESTRY COMMISSION - CRSFC	50941900 - State Wide	-	50,000,000.00
Innovative Livelihood Options for Improving Sustainable Management	021500100300 - FORESTRY COMMISSION - CRSFC	50941900 - State Wide	20,000,000.00	20,000,000.00
Gender and HIV/AIDS mainstreaming in 50 Pilot Forest Communities	021500100300 - FORESTRY COMMISSION - CRSFC	50941900 - State Wide	25,000,000.00	75,000,000.00
Provision of Security Operatives to Curb the Menace of Illegal Timber Logging	021500100300 - FORESTRY COMMISSION - CRSFC	50941900 - State Wide	20,000,000.00	70,000,000.00
Development of Databank on Forestry Community Operations	021500100300 - FORESTRY COMMISSION - CRSFC	50941900 - State Wide	5,000,000.00	20,000,000.00
Facilitating Value Addition and Incubate Forest Products in Business in CRS	021500100300 - FORESTRY COMMISSION - CRSFC	50941900 - State Wide	-	22,000,000.00
Forest Inventory and Stock Taking in 2No Forest Reserves	021500100300 - FORESTRY COMMISSION - CRSFC	50941900 - State Wide	-	15,000,000.00
Programme for Renewable Energy	021500100300 - FORESTRY COMMISSION - CRSFC	50941900 - State Wide	-	20,000,000.00
Programme for Forest Cover Assessment	021500100300 - FORESTRY COMMISSION - CRSFC	50941900 - State Wide	-	15,000,000.00
Renovation of Forestry Office Complex	021500100300 - FORESTRY COMMISSION - CRSFC	50910800 - CALABAR MUNICIPAL	45,000,000.00	95,000,000.00

Procurement of 25No.Motore Bike for use at Zonals and Charges Offices	021500100300 - FORESTRY COMMISSION - CRSFC	50941900 - State Wide	-	50,000,000.00
Programme for Capacity Development for 300No. Newly Recruited Forest Guards /100 No. Old Rangers	021500100300 - FORESTRY COMMISSION - CRSFC	50941900 - State Wide	-	120,000,000.00
Purchase of Project Vehicle	021500100300 - FORESTRY COMMISSION - CRSFC	50941900 - State Wide	-	50,000,000.00
Green Carnival Event	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - DFBC	50941900 - State Wide	100,000,000.00	80,000,000.00
Restoration of Degraded forest reserves	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - DFBC	50910800 - CALABAR MUNICIPAL	10,000,000.00	20,000,000.00
Participatory Forest Management	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - DFBC	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Development of Mangrove species Nursery	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - DFBC	50910800 - CALABAR MUNICIPAL	30,000,000.00	37,000,000.00
Reconstruction of Calabar Botanical gardens and conservation centre	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - DFBC	50910800 - CALABAR MUNICIPAL	15,000,000.00	20,000,000.00
Rehabilitation of Office block	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - DFBC	50910800 - CALABAR MUNICIPAL	25,000,000.00	50,000,000.00
Procurement of Marine/Forest Surveillance Equipment	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - DFBC	50910800 - CALABAR MUNICIPAL	10,000,000.00	18,000,000.00
Rehabilitation of Ogoja Botanical gardens and park	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - DFBC	50931600 - OGOJA	5,000,000.00	10,000,000.00
Rehabilitation of Ikom Botanical gardens and park	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - DFBC	50921200 - IKOM	5,000,000.00	20,000,000.00
Forest awareness campaign	021500100400 - DEPARTMENT OF	50910800 -		

	FORESTRY BIODIVERSITY AND CONSERVATION - DFBC	CALABAR MUNICIPAL	5,000,000.00	15,000,000.00
Advocacy on Afforestation and school Club programmes across 18 LGAs	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - DFBC	50941900 - State Wide	10,000,000.00	15,000,000.00
Fumigation , clearing, stomping Digging, removal of Palm.	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - DFBC	50910800 - CALABAR MUNICIPAL	20,000,000.00	25,000,000.00
International Development partnership for Foreign Planning and Restoration	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - DFBC	50910800 - CALABAR MUNICIPAL	50,000,000.00	20,000,000.00
Environmental Conservation and Protection	021500100400 - DEPARTMENT OF FORESTRY BIODIVERSITY AND CONSERVATION - DFBC	50910800 - CALABAR MUNICIPAL	50,000,000.00	20,000,000.00
Finance cost for actuarial services	022000100100 - MINISTRY OF FINANCE - MOF	50941900 - State Wide	-	20,000,000.00
Monitoring & Evaluation of State Government Investments.	022000100100 - MINISTRY OF FINANCE - MOF	50941900 - State Wide	20,000,000.00	20,000,000.00
Purchase of Air conditioners, Fans and Water Dispensers	022000100100 - MINISTRY OF FINANCE - MOF	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Rehabilitation of cracked & collapsing Office building	022000100100 - MINISTRY OF FINANCE - MOF	50910800 - CALABAR MUNICIPAL	98,066,816.60	50,000,000.00
Programme for Settlement of Revenue Consultant	022000100100 - MINISTRY OF FINANCE - MOF	50910800 - CALABAR MUNICIPAL	6,500,000,000.00	3,890,000,000.00
Programme for the adoption/Implementation of IPSAS.	022000100100 - MINISTRY OF FINANCE - MOF	50910800 - CALABAR MUNICIPAL	10,000,000.00	-
Production of MOFI News	022000100100 - MINISTRY OF FINANCE - MOF	50941900 - State Wide	24,000,000.00	30,000,000.00
Payment Of LGA's Contribution To State Reserve Fund	022000100100 - MINISTRY OF	50910800 -		

	FINANCE - MOF	CALABAR MUNICIPAL	216,000,000.00	216,000,000.00
State Payments Into The Reserve Fund	022000100100 - MINISTRY OF FINANCE - MOF	50910800 - CALABAR MUNICIPAL	200,000,000.00	600,000,000.00
Purchase Of 8 No. Computers /Laptops	022000100100 - MINISTRY OF FINANCE - MOF	50910800 - CALABAR MUNICIPAL	6,975,000.00	7,000,000.00
Coordination of SABER PROGRAM	022000100100 - MINISTRY OF FINANCE - MOF	50910800 - CALABAR MUNICIPAL	50,000,000.00	-
Cost of Issuance of CRS Public Bond	022000100100 - MINISTRY OF FINANCE - MOF	50910800 - CALABAR MUNICIPAL	202,550,000.00	202,550,000.00
Provision for upcoming investment programs	022000100100 - MINISTRY OF FINANCE - MOF	50910800 - CALABAR MUNICIPAL	200,000,000.00	200,000,000.00
Inter-Governmental Agency collaborations/Negotiations	022000100100 - MINISTRY OF FINANCE - MOF	50910800 - CALABAR MUNICIPAL	150,000,000.00	150,000,000.00
Provision for fixed Assets Insurance (premium)	022000100100 - MINISTRY OF FINANCE - MOF	50910800 - CALABAR MUNICIPAL	100,000,000.00	100,000,000.00
Cost of Compilation and production of State Asset and Liability register	022000100100 - MINISTRY OF FINANCE - MOF	50910800 - CALABAR MUNICIPAL	35,000,000.00	35,000,000.00
Manpower Development on IPSAS and Accrual Implementation	022000100100 - MINISTRY OF FINANCE - MOF	50910800 - CALABAR MUNICIPAL	48,000,000.00	150,000,000.00
Monitoring of MDAs to ensure compliance with HEs directives on MSA in CRS	022000100100 - MINISTRY OF FINANCE - MOF	50910800 - CALABAR MUNICIPAL	-	1,000,000.00
Monitoring of revenue generating agencies to ensure compliance with remittance policies	022000100100 - MINISTRY OF FINANCE - MOF	50910800 - CALABAR MUNICIPAL	-	500,000.00
Prosecution & enforcement of confirmed cases of unlawful possession	022000100100 - MINISTRY OF FINANCE - MOF	50910800 - CALABAR	-	400,000

		MUNICIPAL		.00
Further investigation of collected information on reported missing assets	022000100100 - MINISTRY OF FINANCE - MOF	50910800 - CALABAR MUNICIPAL	-	1,000,000.00
Verification of government assets on unlawful hands	022000100100 - MINISTRY OF FINANCE - MOF	50910800 - CALABAR MUNICIPAL	-	2,872,500.00
Establishment of desk offices @ Ugep, Ikom, Ogoja & Obudu	022000100100 - MINISTRY OF FINANCE - MOF	50910800 - CALABAR MUNICIPAL	-	2,000,000.00
Encourage whistle blow policy in the state	022000100100 - MINISTRY OF FINANCE - MOF	50910800 - CALABAR MUNICIPAL	-	2,000,000.00
Design & develop assets recovery implementation policy framework	022000100100 - MINISTRY OF FINANCE - MOF	50910800 - CALABAR MUNICIPAL	-	400,000.00
Develop a legal framework for the office	022000100100 - MINISTRY OF FINANCE - MOF	50910800 - CALABAR MUNICIPAL	-	500,000.00
Sensitization of MDAs of the activities of office prosecution & assets recovery	022000100100 - MINISTRY OF FINANCE - MOF	50910800 - CALABAR MUNICIPAL	-	200,000.00
Capacity building on knowledge and advocacy on assets recovery for prosecution officers	022000100100 - MINISTRY OF FINANCE - MOF	50910800 - CALABAR MUNICIPAL	-	1,000,000.00
Engagement of consultants to handle specialize case of the department to ensure optimal productivity	022000100100 - MINISTRY OF FINANCE - MOF	50910800 - CALABAR MUNICIPAL	-	1,500,000.00
Hold quarterly workshop of all stakeholders on the imperative of the officer of prosecution and asset recovery	022000100100 - MINISTRY OF FINANCE - MOF	50910800 - CALABAR MUNICIPAL	-	2,000,000.00
Organize a community relation engagement with the office	022000100100 - MINISTRY OF FINANCE - MOF	50910800 - CALABAR MUNICIPAL	-	1,000,000.00
Organize quarterly workshop on the role of civil society in asset recovery	022000100100 - MINISTRY OF FINANCE - MOF	50910800 - CALABAR MUNICIPAL	-	1,000,000.00

Undertake a study tour to EFCC Abuja to learn about their operation and best practices	022000100100 - MINISTRY OF FINANCE - MOF	50910800 - CALABAR MUNICIPAL	-	1,000,000.00
Technical Capacity Development for Staff of DMD	022000200100 - DEBT MANAGEMENT DEPARTMENT - DMD	50910800 - CALABAR MUNICIPAL	8,000,000.00	24,000,000.00
Construction of State DMD Office	022000200100 - DEBT MANAGEMENT DEPARTMENT - DMD	50910800 - CALABAR MUNICIPAL	3,000,000.00	6,253,900.00
Programme for development of State debt sustainability Analysis	022000200100 - DEBT MANAGEMENT DEPARTMENT - DMD	50910800 - CALABAR MUNICIPAL	17,000,000.00	17,000,000.00
Reconciliation of debt matters	022000200100 - DEBT MANAGEMENT DEPARTMENT - DMD	50910800 - CALABAR MUNICIPAL	10,000,000.00	20,000,000.00
Purchase of Furniture and Equipment	022000200100 - DEBT MANAGEMENT DEPARTMENT - DMD	50910800 - CALABAR MUNICIPAL	-	9,435,000.00
Completion of sub-Treasury, Ogoja	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL - OAG	50931600 - OGOJA	30,000,000.00	100,000,000.00
Renovation of 1No: Sub-Treasury, Akamkpa	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL - OAG	50910200 - AKAMKPA	20,000,000.00	50,000,000.00
Rehabilitation Of Accountant-General's Office Hqtrs & SIFMIS Block	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL - OAG	50910800 - CALABAR MUNICIPAL	50,000,000.00	150,000,000.00
Rehabilitation of SIFMIS Solar Infrastructure	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL - OAG	50910800 - CALABAR MUNICIPAL	20,000,000.00	50,000,000.00
Oracle Support Service for SIFMIS	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL - OAG	50910800 - CALABAR MUNICIPAL	15,000,000.00	25,000,000.00
Oracle Renewal License Fee	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL - OAG	50910800 - CALABAR MUNICIPAL	20,000,000.00	30,000,000.00
Publication of Cross River State Accounts	022000700100 - OFFICE OF THE	50910800 -		

	ACCOUNTANT GENERAL - OAG	CALABAR MUNICIPAL	30,000,000.00	100,000,000.00
Accounting Staff Training & Development	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL - OAG	50910800 - CALABAR MUNICIPAL	100,000,000.00	150,000,000.00
Revenue Consultancy Programme	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL - OAG	50941900 - State Wide	300,000,000.00	100,000,000.00
SABER Operational Fund for MDAs Activity	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL - OAG	50941900 - State Wide	500,000,000.00	100,000,000.00
Programme for settlement of contractual liabilities	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL - OAG	50910800 - CALABAR MUNICIPAL	-	500,000,000.00
Purchase of 1 SUV, 2 Trucks and 1 No, Bus	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL - OAG	50910800 - CALABAR MUNICIPAL	-	300,000,000.00
Re-roofing of Office Building	022000700100 - OFFICE OF THE ACCOUNTANT GENERAL - OAG	50910800 - CALABAR MUNICIPAL	-	300,000,000.00
Training / Staff Development programme	022000800100 - INTERNAL REVENUE SERVICE -IRS	50941900 - State Wide	35,000,000.00	50,000,000.00
Purchase of Tables, Chairs, Cabinets and Shelves for Tax Offices	022000800100 - INTERNAL REVENUE SERVICE -IRS	50941900 - State Wide	75,000,000.00	30,000,000.00
Construction of IRS Data Centre	022000800100 - INTERNAL REVENUE SERVICE -IRS	50910800 - CALABAR MUNICIPAL	60,000,000.00	36,000,000.00
Purchase of Electronic Document Management System	022000800100 - INTERNAL REVENUE SERVICE -IRS	50910800 - CALABAR MUNICIPAL	12,000,000.00	12,500,000.00
Monitoring and Evaluation of revenue across the State	022000800100 - INTERNAL REVENUE SERVICE -IRS	50941900 - State Wide	25,000,000.00	50,000,000.00
Conferences / Seminars & Workshop Costs	022000800100 - INTERNAL REVENUE SERVICE -IRS	50941900 - State Wide	-	40,500,000.00

				000.00
Renovation of IRS HQ	022000800100 - INTERNAL REVENUE SERVICE -IRS	50910800 - CALABAR MUNICIPAL	45,000,000.00	-
Construction of Tax Office, Akamkpa	022000800100 - INTERNAL REVENUE SERVICE -IRS	50910200 - AKAMKPA	35,000,000.00	35,000,000.00
Construction of 2No Tax Office in Yala	022000800100 - INTERNAL REVENUE SERVICE -IRS	50931800 - YALA	65,000,000.00	80,000,000.00
Renovation of MLA Tax Office, Akamkpa	022000800100 - INTERNAL REVENUE SERVICE -IRS	50910200 - AKAMKPA	17,000,000.00	20,000,000.00
Renovation of Calabar 5no.Tax Offices	022000800100 - INTERNAL REVENUE SERVICE -IRS	50910800 - CALABAR MUNICIPAL	50,000,000.00	-
Renovation of Calabar II Tax Office	022000800100 - INTERNAL REVENUE SERVICE -IRS	50910900 - CALABAR SOUTH	8,000,000.00	-
Renovation of Akim Tax Office	022000800100 - INTERNAL REVENUE SERVICE -IRS	50910800 - CALABAR MUNICIPAL	15,000,000.00	40,000,000.00
Renovation of Obudu Tax Office	022000800100 - INTERNAL REVENUE SERVICE -IRS	50931400 - OBUDU	20,000,000.00	-
Purchase of 10 Motorcycles	022000800100 - INTERNAL REVENUE SERVICE -IRS	50910800 - CALABAR MUNICIPAL	7,296,000.00	8,000,000.00
Integrated Tax Admin System Software	022000800100 - INTERNAL REVENUE SERVICE -IRS	50910800 - CALABAR MUNICIPAL	12,500,000.00	12,000,000.00
Purchase of 10 No. HP Pavilion Computer Systems	022000800100 - INTERNAL REVENUE SERVICE -IRS	50910800 - CALABAR MUNICIPAL	14,250,000.00	12,500,000.00
Purchase of 7 No, Generating Plant	022000800100 - INTERNAL REVENUE SERVICE -IRS	50910800 - CALABAR MUNICIPAL	10,000,000.00	8,400,000.00

Purchase of Tables, Chairs, Cabinets and Shelves	022000800100 - INTERNAL REVENUE SERVICE -IRS	50910800 - CALABAR MUNICIPAL	35,000,000.00	18,000,000.00
Construction& installation of 21 No. tax bill boards	022000800100 - INTERNAL REVENUE SERVICE -IRS	50941900 - State Wide	35,000,000.00	8,400,000.00
Quarterly Maintenance of Customized Software	022000800100 - INTERNAL REVENUE SERVICE -IRS	50910800 - CALABAR MUNICIPAL	38,246,000.00	18,000,000.00
Annual Budget programme	022000800100 - INTERNAL REVENUE SERVICE -IRS	50910800 - CALABAR MUNICIPAL	5,000,000.00	10,000,000.00
Purchase of 1No. Projector and Camera	022000800100 - INTERNAL REVENUE SERVICE -IRS	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,640,000.00
Purchase of Solar Equipment for Akim Tax office	022000800100 - INTERNAL REVENUE SERVICE -IRS	50910800 - CALABAR MUNICIPAL	8,000,000.00	15,000,000.00
Purchase of Shredding Machines for Tax Offices	022000800100 - INTERNAL REVENUE SERVICE -IRS	50941900 - State Wide	2,800,000.00	4,340,000.00
Construction of IRS/FRSC office in Yakurr	022000800100 - INTERNAL REVENUE SERVICE -IRS	50921700 - YAKURR	35,000,000.00	45,000,000.00
Renovation of Yakurr Tax Office	022000800100 - INTERNAL REVENUE SERVICE -IRS	50921700 - YAKURR	20,000,000.00	-
Renovation of 7N0 Tax offices	022000800100 - INTERNAL REVENUE SERVICE -IRS	50941900 - State Wide	50,000,000.00	8,400,000.00
Renovation of Odukpani Tax Office	022000800100 - INTERNAL REVENUE SERVICE -IRS	50911500 - ODUKPANI	25,000,000.00	-
Tax Reforms, Education and Sensitization	022000800100 - INTERNAL REVENUE SERVICE -IRS	50941900 - State Wide	24,000,000.00	35,000,000.00
Purchase of 5 No Motor Vehicles	022000800100 - INTERNAL	50941900 -		

	REVENUE SERVICE -IRS	State Wide	-	240,000,000.00
Purchase of 2 No Photocopying Machines for Ikom and Ogoja Tax Offices	022000800100 - INTERNAL REVENUE SERVICE -IRS	50931600 - OGOJA	-	5,000,000.00
Purchase of 5 No Scanners	022000800100 - INTERNAL REVENUE SERVICE -IRS	50941900 - State Wide	-	2,600,000.00
Provision for Renewal of 4 No rented premises	022000800100 - INTERNAL REVENUE SERVICE -IRS	50941900 - State Wide	-	40,000,000.00
Renovation of Akim Tax Office (MLA & Ministerial)	022000800100 - INTERNAL REVENUE SERVICE -IRS	50941900 - State Wide	-	50,000,000.00
Procurment of equipments for Conferences / Seminars & Workshop	022000800100 - INTERNAL REVENUE SERVICE -IRS	50941900 - State Wide	-	40,500,000.00
Purchase of Fire Fighty Equipment for Tax Offices	022000800100 - INTERNAL REVENUE SERVICE -IRS	50941900 - State Wide	-	1,080,000.00
Purchase of 5 No Mowers	022000800100 - INTERNAL REVENUE SERVICE -IRS	50941900 - State Wide	-	2,750,000.00
Purchase of Security Equipment for Tax Offices	022000800100 - INTERNAL REVENUE SERVICE -IRS	50941900 - State Wide	-	3,990,000.00
Construction/Provision of 6 No Bore Holes (Akamkpa, Odukpani, Etung, Ikom,Obanliku nad Ogoja)	022000800100 - INTERNAL REVENUE SERVICE -IRS	50941900 - State Wide	-	7,000,000.00
Construction of Perimeter Fence in Yakurr	022000800100 - INTERNAL REVENUE SERVICE -IRS	50921700 - YAKURR	-	25,000,000.00
Production of Privatization manual / Handbook	022001200100 - PRIVATIZATION COUNCIL - CRPC	50941900 - State Wide	-	10,000,000.00
Preparation of Council Annual Budget	022001200100 - PRIVATIZATION COUNCIL - CRPC	50941900 - State Wide	-	1,000,000.00

				00.00
Purchase of 50KVA Generator	022001200100 - PRIVATIZATION COUNCIL - CRPC	50941900 - State Wide	-	30,000,000.00
Advertisement of Enterprises	022001200100 - PRIVATIZATION COUNCIL - CRPC	50941900 - State Wide	-	10,000,000.00
Purchase of 10 No. Executive Tables	022001200100 - PRIVATIZATION COUNCIL - CRPC	50941900 - State Wide	-	4,300,000.00
Purchase of 10 No. of Executive Chairs	022001200100 - PRIVATIZATION COUNCIL - CRPC	50941900 - State Wide	-	2,100,000.00
Purchase of 10 No. of Visitor Chairs	022001200100 - PRIVATIZATION COUNCIL - CRPC	50941900 - State Wide	-	1,500,000.00
Purchase of 10 No. Filling Cabinet	022001200100 - PRIVATIZATION COUNCIL - CRPC	50941900 - State Wide	-	2,500,000.00
Purchase of 5 No. Bookshelves	022001200100 - PRIVATIZATION COUNCIL - CRPC	50941900 - State Wide	-	1,350,000.00
Purchase of 1 No. Conference Table	022001200100 - PRIVATIZATION COUNCIL - CRPC	50941900 - State Wide	-	2,000,000.00
Purchase of 10 No. Refrigerators	022001200100 - PRIVATIZATION COUNCIL - CRPC	50941900 - State Wide	-	3,000,000.00
Purchase of 10 No. Television	022001200100 - PRIVATIZATION COUNCIL - CRPC	50941900 - State Wide	-	4,000,000.00
Purchase of 10 No. Air Conditioner 1.5HP	022001200100 - PRIVATIZATION COUNCIL - CRPC	50941900 - State Wide	-	1,000,000.00
Purchase of 10 No. Ox 18` Standing Fan	022001200100 - PRIVATIZATION COUNCIL - CRPC	50941900 - State Wide	-	600,000.00

Purchase of 10 No. Extension Cables	022001200100 - PRIVATIZATION COUNCIL - CRPC	50941900 - State Wide	-	150,000.00
Purchase of 10 No. Water Dispensers	022001200100 - PRIVATIZATION COUNCIL - CRPC	50941900 - State Wide	-	1,000,000.00
Purchase of 10 No. Fireman Stabilizers	022001200100 - PRIVATIZATION COUNCIL - CRPC	50941900 - State Wide	-	2,500,000.00
Purchase of 10 No. Lap Tops	022001200100 - PRIVATIZATION COUNCIL - CRPC	50941900 - State Wide	-	7,500,000.00
Purchase of 10 No. colour printers	022001200100 - PRIVATIZATION COUNCIL - CRPC	50941900 - State Wide	-	10,000,000.00
Purchase of 1 No. Bus	022001200100 - PRIVATIZATION COUNCIL - CRPC	50941900 - State Wide	-	70,000,000.00
Stake Holders Sensitization on Trade and Export	022200100100 - MINISTRY OF COMMERCE - MOC	50910800 - CALABAR MUNICIPAL	20,000,000.00	10,000,000.00
Construction of Calabar International Market.	022200100100 - MINISTRY OF COMMERCE - MOC	50910900 - CALABAR SOUTH	50,000,000.00	100,000,000.00
International Conference for promotion of Commerce.	022200100100 - MINISTRY OF COMMERCE - MOC	50910800 - CALABAR MUNICIPAL	50,000,000.00	20,000,000.00
Value chain for Export of Plantain.	022200100100 - MINISTRY OF COMMERCE - MOC	50910800 - CALABAR MUNICIPAL	70,000,000.00	-
Construction of Server room	022200100100 - MINISTRY OF COMMERCE - MOC	50910800 - CALABAR MUNICIPAL	20,000,000.00	-
Formation of e-commerce Policies.	022200100100 - MINISTRY OF COMMERCE - MOC	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Development of Web Portal.	022200100100 - MINISTRY OF	50910800 -		

	COMMERCE - MOC	CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Training of e-commerce Coordinators	022200100100 - MINISTRY OF COMMERCE - MOC	50910800 - CALABAR MUNICIPAL	6,000,000.00	6,000,000.00
Economic Activities in Shonghai - Fisheries	022200100100 - MINISTRY OF COMMERCE - MOC	50921100 - ABI	50,000,000.00	-
Purchase of Entrepreneurship Database for CRS Business Directory	022200100100 - MINISTRY OF COMMERCE - MOC	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Programme for development of Markets across the Senatorial Districts	022200100100 - MINISTRY OF COMMERCE - MOC	50941900 - State Wide	-	-
Participate in National and International trade fairs	022200100100 - MINISTRY OF COMMERCE - MOC	50910800 - CALABAR MUNICIPAL	60,000,000.00	36,000,000.00
Organisation of Local Trade fair/Trade EXPO	022200100100 - MINISTRY OF COMMERCE - MOC	50910800 - CALABAR MUNICIPAL	50,000,000.00	100,000,000.00
Sustenance of business clinic activities for MSMEs	022200100100 - MINISTRY OF COMMERCE - MOC	50910800 - CALABAR MUNICIPAL	12,000,000.00	-
Resuscitation of Local Govt.. Area offices	022200100100 - MINISTRY OF COMMERCE - MOC	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
An annual sensitization/support for women businesses in CRS	022200100100 - MINISTRY OF COMMERCE - MOC	50910800 - CALABAR MUNICIPAL	50,000,000.00	-
Organised Bi-annual workshop/sensitization of SMEs on packaging, certification and standardization for Export	022200100100 - MINISTRY OF COMMERCE - MOC	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Developing and lunching of CRS trade brand	022200100100 - MINISTRY OF COMMERCE - MOC	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00
Trade policy formulation / lunching of trade policy formulated in CRS	022200100100 - MINISTRY OF COMMERCE - MOC	50910800 - CALABAR MUNICIPAL	30,000,000.00	20,000,000.00

Renovation of Ministry of Commerce Area Office at Atu	022200100100 - MINISTRY OF COMMERCE - MOC	50910900 - CALABAR SOUTH	20,000,000.00	40,000,000.00
Organised quarterly business forum with the organise-private sector	022200100100 - MINISTRY OF COMMERCE - MOC	50910800 - CALABAR MUNICIPAL	10,000,000.00	-
Setting up of an incubation Centre at Calabar	022200100100 - MINISTRY OF COMMERCE - MOC	50910800 - CALABAR MUNICIPAL	50,000,000.00	-
Manpower Development	022200100100 - MINISTRY OF COMMERCE - MOC	50910800 - CALABAR MUNICIPAL	26,000,000.00	-
Setting up of morden cocoa drying facility at Ikom	022200100100 - MINISTRY OF COMMERCE - MOC	50910800 - CALABAR MUNICIPAL	30,000,000.00	-
State Council on Export Promotion Operational programme (SABER)	022200100100 - MINISTRY OF COMMERCE - MOC	50910800 - CALABAR MUNICIPAL	100,000,000.00	50,000,000.00
Construction of Timber Market at Ikot Nakanda, Akpabuyo, CT	022200100100 - MINISTRY OF COMMERCE - MOC	50910300 - AKPABUYO	40,000,000.00	-
Purchase Of Office Equipment And Furniture	022200100100 - MINISTRY OF COMMERCE - MOC	50910800 - CALABAR MUNICIPAL	-	40,000,000.00
Annual Engagement With Traders Association Across The State/Documentation	022200100100 - MINISTRY OF COMMERCE - MOC	50910800 - CALABAR MUNICIPAL	-	30,000,000.00
Quarterly Enlightenment Of Traders On Government Policies	022200100100 - MINISTRY OF COMMERCE - MOC	50910800 - CALABAR MUNICIPAL	-	26,000,000.00
Annual Engagement/Training Of Youth On Maritime Business	022200100100 - MINISTRY OF COMMERCE - MOC	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Printing Of Certificate For Registration Of Market Traders Association	022200100100 - MINISTRY OF COMMERCE - MOC	50910800 - CALABAR MUNICIPAL	-	5,000,000.00
Quarterly Supervision/Monitoring Of Revenue Consultants Across 18	022200100100 - MINISTRY OF	50941900 -		

Lgas For Collection Of Business Premises Registration/Renewal And Economic Development Levy.	COMMERCE - MOC	State Wide	-	5,000,000.00
Bi Annual Engagement Of Critical Stakeholders In Transborder Trading	022200100100 - MINISTRY OF COMMERCE - MOC	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Purchase Of 2 Nos. Operational Vehicles (Ford Ranger)	022200100100 - MINISTRY OF COMMERCE - MOC	50910800 - CALABAR MUNICIPAL	-	100,000,000.00
Programme for production of consumer enlightenment/ enforcement materials.	022200500100 - CONSUMER PROTECTION DEPARTMENT - CPD	50941900 - State Wide	-	4,000,000.00
Purchase of 10 No. data base equipment	022200500100 - CONSUMER PROTECTION DEPARTMENT - CPD	50941900 - State Wide	-	2,300,000.00
Purchase of 1 No. Public adress system	022200500100 - CONSUMER PROTECTION DEPARTMENT - CPD	50941900 - State Wide	-	1,150,000.00
World Consumer rights day celebration	022200500100 - CONSUMER PROTECTION DEPARTMENT - CPD	50941900 - State Wide	-	5,000,000.00
Grassroots outreach Advocacy	022200500100 - CONSUMER PROTECTION DEPARTMENT - CPD	50941900 - State Wide	-	9,000,000.00
Purchase of 1 No. Hilux	022200500100 - CONSUMER PROTECTION DEPARTMENT - CPD	50941900 - State Wide	-	80,000,000.00
Purchase of 1 No. Bus	022200500100 - CONSUMER PROTECTION DEPARTMENT - CPD	50941900 - State Wide	-	18,000,000.00
Programme for Consultancy / Management of the MCF Scheme	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Programme for MSME Development Fund	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	50910800 - CALABAR MUNICIPAL	225,500,000.00	50,000,000.00
Programme for Entreprenurship Development Fund	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT	50910800 - CALABAR	50,000,	50,000,

	AGENCY - MEDA	MUNICIPAL	000.00	000.00
Programme for Enterprise clubs in schools	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
Programme for Economic Livelihood Programme	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	50910800 - CALABAR MUNICIPAL	100,000,000.00	42,500,000.00
Programme for Rural Enterprise Programme / Venture Capital Support	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	50910800 - CALABAR MUNICIPAL	50,000,000.00	57,500,000.00
Programme for Management Retreat	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	50910800 - CALABAR MUNICIPAL	2,500,000.00	3,500,000.00
Purchase of 4 No. Furniture and fittings	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Purchase of 3 No. Computers	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Purchase of 2 No. Computers printers	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	50910800 - CALABAR MUNICIPAL	1,000,000.00	2,000,000.00
Purchase of 1 No. Photocopying Machine	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	50910800 - CALABAR MUNICIPAL	1,000,000.00	2,000,000.00
Cross River State Enterprise Development Centre	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Programme for Skill and Enterprise Development	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	50910800 - CALABAR MUNICIPAL	1,100,000,000.00	50,000,000.00
Retirement Enterprise development Initiative (R.E.D.I)	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	50910800 - CALABAR MUNICIPAL	1,000,000,000.00	50,000,000.00
Neighborhood Economic Empowerment Development (NEED)	022200600100 - MICROFINANCE	50910800 -		

	AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	CALABAR MUNICIPAL	800,000,000.00	50,000,000.00
Campus CEO Project	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
CALI GAP (Tech) Project	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	50910800 - CALABAR MUNICIPAL	357,527,500.00	50,000,000.00
Entrepreneurship Class in Secondary Schools	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Local Enterprise Acceleration Programme (LEAP)	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
MSME Data Collection	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	50910800 - CALABAR MUNICIPAL	-	60,000,000.00
Annual Celebrations	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	50910800 - CALABAR MUNICIPAL	-	60,000,000.00
Global Entrepreneurship Week	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
MSME WEEK	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Innovation and Creative week programme	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Programme for Capacity Development and procurment of equipments	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Stakeholders Engagement programme	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Policy Development	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	50910800 - CALABAR MUNICIPAL	-	50,000,000.00

	AGENCY - MEDA	MUNICIPAL		000.00
Peer to Peer Review / Visitation Programme	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	50910800 - CALABAR MUNICIPAL	-	30,000,000.00
Made in Cross River Products Campaign	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Programme for One Local Government One Product (Industry)	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
MSME Clinic	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
International Trade Engagements	022200600100 - MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	50910800 - CALABAR MUNICIPAL	-	70,000,000.00
Provision of 100No:Directional Signs.	022200700100 - STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	50910800 - CALABAR MUNICIPAL	25,000,000.00	25,000,000.00
Recruitment and Training of Personnel	022200700100 - STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Engagement of Consultant as Technical Partner.	022200700100 - STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Regulatory Guidelines on the Enforcement of Signage	022200700100 - STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	50910800 - CALABAR MUNICIPAL	12,000,000.00	12,000,000.00
Collaboration with Other Relevant Bodies in Signage Sector.	022200700100 - STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	50910800 - CALABAR MUNICIPAL	7,000,000.00	7,000,000.00
Capacity development for Signage Staff	022200700100 - STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	50910800 - CALABAR MUNICIPAL	5,000,000.00	10,000,000.00
Fabrication and Installation of Signage Boards	022200700100 - STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	50910800 - CALABAR MUNICIPAL	24,000,000.00	30,000,000.00

Investment/Business Entry Facilitation.	022200800100 - INVESTMENT PROMOTION DEPARTMENT - IDP	50910800 - CALABAR MUNICIPAL	20,000,000.00	10,000,000.00
Cross River Economic Summit.	022200800100 - INVESTMENT PROMOTION DEPARTMENT - IDP	50910800 - CALABAR MUNICIPAL	25,000,000.00	10,000,000.00
Consultancy /Management of Website.	022200800100 - INVESTMENT PROMOTION DEPARTMENT - IDP	50910800 - CALABAR MUNICIPAL	6,000,000.00	6,000,000.00
Consultancy for Development of Policy/Incentives Framework.	022200800100 - INVESTMENT PROMOTION DEPARTMENT - IDP	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Logistic for Replacement of Investor Materials in Foreign Missions.	022200800100 - INVESTMENT PROMOTION DEPARTMENT - IDP	50910800 - CALABAR MUNICIPAL	30,000,000.00	10,000,000.00
Updating of CRS Investment Brochure and Documentary.	022200800100 - INVESTMENT PROMOTION DEPARTMENT - IDP	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Programme to Support local Investors	022200800100 - INVESTMENT PROMOTION DEPARTMENT - IDP	50910800 - CALABAR MUNICIPAL	25,000,000.00	10,000,000.00
Workshop for up scaling of Private Investors	022200800100 - INVESTMENT PROMOTION DEPARTMENT - IDP	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Setting up CRS one stop Trade Facilitation Centre	022200800100 - INVESTMENT PROMOTION DEPARTMENT - IDP	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Capacity Building Seminars for Ease of doing Business	022200800100 - INVESTMENT PROMOTION DEPARTMENT - IDP	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Programme for Investment Promotion Activities	022200800100 - INVESTMENT PROMOTION DEPARTMENT - IDP	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Workers Day and its activities	022700100100 - OFFICE OF THE SPECIAL ADVISER LABOR AND PRODUCTIVITY - OSLP	50910900 - CALABAR SOUTH	17,631,662.34	17,631,662.34
National Productivity Day Celebrations	022700100100 - OFFICE OF THE	50910900 -		

	SPECIAL ADVISER LABOR AND PRODUCTIVITY - OSLP	CALABAR SOUTH	11,284,263.90	11,284,263.90
Settlement of Industrial Dishmony	022700100100 - OFFICE OF THE SPECIAL ADVISER LABOR AND PRODUCTIVITY - OSLP	50910900 - CALABAR SOUTH	5,553,974.25	5,553,974.25
Meeting with various Industrial Unions	022700100100 - OFFICE OF THE SPECIAL ADVISER LABOR AND PRODUCTIVITY - OSLP	50910900 - CALABAR SOUTH	8,815,831.17	8,815,831.17
Assistance to Labour Unions	022700100100 - OFFICE OF THE SPECIAL ADVISER LABOR AND PRODUCTIVITY - OSLP	50910900 - CALABAR SOUTH	10,578,997.41	10,578,997.41
Fixing of Fitting Furniture and Equipment	022700100100 - OFFICE OF THE SPECIAL ADVISER LABOR AND PRODUCTIVITY - OSLP	50910900 - CALABAR SOUTH	2,902,331.25	2,902,331.25
Hardware/Software Incubation Centre/Dignostic and Reverse Engineering Tools.	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	50910800 - CALABAR MUNICIPAL	-	-
Application and Database, E- Channels and Support Services for all MDAs Cent.	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	50910800 - CALABAR MUNICIPAL	-	-
ICT Facility Park Initiative/TKC Upgrade	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	50910800 - CALABAR MUNICIPAL	-	-
Training EXCO, House of Assembly, Judges and Political Appointees	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Workshops for MDAs LGCs and ICT Forum Staff/Equip	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	50910800 - CALABAR MUNICIPAL	-	-
Renovation of MSTI Building Block	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
Web Hosting and Maintenance	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	50910800 - CALABAR MUNICIPAL	30,000,000.00	20,000,000.00
Purchase of 270 Computers Systems, Servers, tables, desks network equipment for JAMB Exam Centre	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY -	50910800 - CALABAR	50,000,	-

	MOST	MUNICIPAL	000.00	
Internet Bandwidth and Bandwidth Management	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Enabling Technology/Laboratory for the Physically Challenged	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	50910800 - CALABAR MUNICIPAL	30,000,000.00	-
Procure Applications and Data base E-Channels and Support services for MDAs and Data Centres	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Science and Tech Security Project	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	50910800 - CALABAR MUNICIPAL	100,000,000.00	1,800,000,000.00
Hardware/Software Incubation Centre/Diagnostic and Server Engineering	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	50910800 - CALABAR MUNICIPAL	10,000,000.00	-
Create and Facilitate Membership of local ICT forum comprising of women and children	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	50910800 - CALABAR MUNICIPAL	30,000,000.00	10,000,000.00
Science, Technology and Innovation policy and regulatory framework for presentation, adoption and passage by EXCOs and HOA	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	50910800 - CALABAR MUNICIPAL	10,000,000.00	20,000,000.00
Organize quarterly steering committee meetings to align E-Government Projects	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	50910800 - CALABAR MUNICIPAL	-	5,000,000.00
Organise Annual STEM and Hackaton Competition	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	50910800 - CALABAR MUNICIPAL	-	15,000,000.00
Training of 100 youths in Technology (Fabrication, Weiling, Aluminum etc)	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	50910800 - CALABAR MUNICIPAL	-	23,000,000.00
Training of Staff on International IT Professional Courses with Certification	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	50910800 - CALABAR MUNICIPAL	-	14,000,000.00
Conference/Workshop Exhibition for Technology, Science and Innovation	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY -	50910800 - CALABAR	30,000,	20,000,

	MOST	MUNICIPAL	000.00	000.00
Six months workstudy programme for 70 Indegenous Students	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	50910800 - CALABAR MUNICIPAL	-	-
Training of 500 Youths on Techniques and Emerging Technologies in Modern Agriculture	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	50910800 - CALABAR MUNICIPAL	-	70,000,000.00
Training Youths in Graphic Design, Web Design and Web Hosting	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	50910800 - CALABAR MUNICIPAL	100,000,000.00	20,000,000.00
Training of youths on Advanced Computing (JAYA, etc) and oline Trading Marketing	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	50910800 - CALABAR MUNICIPAL	-	70,000,000.00
Coding for Kids and Youths	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Procurement of 50 No. Laptops for Government Officials	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	50910800 - CALABAR MUNICIPAL	50,000,000.00	100,000,000.00
Rehabilitation and installation of networks/internet infrastructure	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	50910800 - CALABAR MUNICIPAL	50,000,000.00	20,000,000.00
Training of Civil/Public Servants on digital literacy programme for the acquisition of International Certification as a benchmark	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	50910800 - CALABAR MUNICIPAL	-	60,000,000.00
Procurement of 100 laptop computers system for EXCO members, Judges and House of Assembly Members	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	50910800 - CALABAR MUNICIPAL	10,250,000.00	110,250,000.00
Setting up of STEM Clubs in Secondary Schools across the State	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	50910800 - CALABAR MUNICIPAL	50,000,000.00	100,000,000.00
Building of Digital Emergency Response Centres (Command Control Centres)	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	50910800 - CALABAR MUNICIPAL	52,999,940.00	20,000,000.00
Training for 100 girls in Graphic Design, Web Design and Web Hosting	022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	50910800 - CALABAR MUNICIPAL	-	20,000,000.00

Re- grassing project	022800900100 - INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	50941900 - State Wide	10,000, 000.00	-
Programme for Reinstatement Of Public Structures	022800900100 - INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	50941900 - State Wide	30,000, 000.00	30,000, 000.00
Purchase of Consultancy Services for Infrastructural development	022800900100 - INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	50941900 - State Wide	10,000, 000.00	70,000, 000.00
Programme for Inspection/Supervision of State Infrastructures	022800900100 - INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	50941900 - State Wide	10,000, 000.00	20,000, 000.00
Programme for Infrastructural Audit	022800900100 - INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	50941900 - State Wide	6,000,0 00.00	40,000, 000.00
Programme for Enumeration Of Tower/Mast	022800900100 - INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	50941900 - State Wide	10,000, 000.00	40,000, 000.00
Renovation of State Infrastructure	022800900100 - INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	50941900 - State Wide	-	100,000 ,000.00
Construction of State Infrastructure	022800900100 - INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	50941900 - State Wide	-	200,000 ,000.00
Construction/installation of Traffic Post/installation of 30 no Traffic Light	022900100100 - MINISTRY OF TRANSPORTION - MOT	50941900 - State Wide	10,000, 000.00	-
Provision of Road Infrastructure/Road Mapping	022900100100 - MINISTRY OF TRANSPORTION - MOT	50941900 - State Wide	30,000, 000.00	70,000, 000.00
Development of Transportation Master Plan	022900100100 - MINISTRY OF TRANSPORTION - MOT	50941900 - State Wide	10,000, 000.00	60,250, 000.00
Renovation of Office/Purchase of Furniture	022900100100 - MINISTRY OF TRANSPORTION - MOT	50910800 - CALABAR MUNICIPAL	10,000, 000.00	50,000, 000.00
Provision of Mobil Radio Communication Gadgets	022900100100 - MINISTRY OF	50941900 -		

	TRANSPORTION - MOT	State Wide	10,000,000.00	-
Annual Tranport Sumit	022900100100 - MINISTRY OF TRANSPORTION - MOT	50941900 - State Wide	6,000,000.00	30,000,000.00
Development of MOT Website	022900100100 - MINISTRY OF TRANSPORTION - MOT	50941900 - State Wide	7,000,000.00	5,000,000.00
Drafting/validation/launching and Dissemination of CRS Transportation Policy	022900100100 - MINISTRY OF TRANSPORTION - MOT	50910800 - CALABAR MUNICIPAL	3,000,000.00	50,000,000.00
Renovation and Construction of 50 no Bus stops across the State	022900100100 - MINISTRY OF TRANSPORTION - MOT	50941900 - State Wide	30,000,000.00	50,000,000.00
Procurement of 1 No. Heavy Duty Towing Van	022900100100 - MINISTRY OF TRANSPORTION - MOT	50941900 - State Wide	-	70,000,000.00
Capacity Development for Field officers	022900100100 - MINISTRY OF TRANSPORTION - MOT	50941900 - State Wide	20,000,000.00	20,000,000.00
Procurement of Computers, Printers and office equipment	022900100100 - MINISTRY OF TRANSPORTION - MOT	50910800 - CALABAR MUNICIPAL	50,000,000.00	150,000,000.00
Establishment of Mass Transit Scheme	022900100100 - MINISTRY OF TRANSPORTION - MOT	50941900 - State Wide	-	500,000,000.00
Facilitation of Haulage City Construction(4000 capacity Trailer Park)	022900100100 - MINISTRY OF TRANSPORTION - MOT	50941900 - State Wide	-	50,000,000.00
Facilitation of the construction CNG conversion Station	022900100100 - MINISTRY OF TRANSPORTION - MOT	50941900 - State Wide	-	50,000,000.00
Regulation of pipeline transportation	022900100100 - MINISTRY OF TRANSPORTION - MOT	50941900 - State Wide	-	20,000,000.00
facilitation of Bills to harmonized mandate of transportation Agencies	022900100100 - MINISTRY OF TRANSPORTION - MOT	50941900 - State Wide	-	40,000,000.00

				000.00
Regulations of Hazardous goods Transportation	022900100100 - MINISTRY OF TRANSPORTION - MOT	50941900 - State Wide	-	40,000,000.00
Programme for the Construction of Bakassi Deap Sea Port	022900100100 - MINISTRY OF TRANSPORTION - MOT	50910400 - BAKASSI	-	4,875,248,958.00
Purchase of Office Furniture	022900200100 - COMMERICAL TRANSPORT AND REGULATORY AGENCY - CTRAA	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Purchase of Reflective Vest for Commercial Motorcycle Operator in other Urban Towns	022900200100 - COMMERICAL TRANSPORT AND REGULATORY AGENCY - CTRAA	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00
Enforcement of Compilance by Commercial Motorcycle Operators	022900200100 - COMMERICAL TRANSPORT AND REGULATORY AGENCY - CTRAA	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00
Sensitization of Government policy to the Public	022900200100 - COMMERICAL TRANSPORT AND REGULATORY AGENCY - CTRAA	50910800 - CALABAR MUNICIPAL	1,500,000.00	1,500,000.00
Purchase of 10 No. Clamps	022900200100 - COMMERICAL TRANSPORT AND REGULATORY AGENCY - CTRAA	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00
Renovation of Office	022900200100 - COMMERICAL TRANSPORT AND REGULATORY AGENCY - CTRAA	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Purchase of Office Equipments	022900200100 - COMMERICAL TRANSPORT AND REGULATORY AGENCY - CTRAA	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Road marking, Signage and Kerbs Painting.	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	50910800 - CALABAR MUNICIPAL	15,625,000.00	-
Professional Training of TRAMA Personnel	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	50910800 - CALABAR MUNICIPAL	1,562,500.00	1,562,500.00
Equipping of Departmental Resource Unit	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT	50910800 - CALABAR	3,125,0	3,125,0

	AGENCY - TRAMA	MUNICIPAL	00.00	00.00
Equipping of DOPT Offices in Ugep, Ikom, Ogoja and Obudu Urban	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	50941900 - State Wide	-	50,000,000.00
Provision of traffic facilities	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	50910800 - CALABAR MUNICIPAL	5,078,125.00	5,078,125.00
Road marking of Kerbs Painting	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	50910800 - CALABAR MUNICIPAL	42,500,000.00	42,500,000.00
Renovation of Stations across the State	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	50941900 - State Wide	-	50,000,000.00
Computerized vehicle inspection programme	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	50941900 - State Wide	-	7,000,000.00
Manpower Development for Staff	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	50941900 - State Wide	-	5,000,000.00
Provision for Equipping and Furnishing of Departmental Library	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	50941900 - State Wide	-	5,000,000.00
Purchase of 2No Tables and 14 No Chairs	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	50941900 - State Wide	-	5,000,000.00
Provision of traffic Light and Road Furniture	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	50941900 - State Wide	-	5,000,000.00
Automatic Number plate registration system	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	50941900 - State Wide	-	50,000,000.00
Procurement of 500.No of CCTV Cameras	022900600100 - TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Construction of 1 No: Airport at Obudu.	023000100100 - MINISTRY OF AVIATION - MOAV	50931400 - OBUDU	5,820,862,612.	4,750,000,000.

			25	00
Procurement of Aircraft(Carli Air).	023000100100 - MINISTRY OF AVIATION - MOAV	50910800 - CALABAR MUNICIPAL	10,000,000.00	4,750,000.00
Furnishing of Airport	023000100100 - MINISTRY OF AVIATION - MOAV	50910800 - CALABAR MUNICIPAL	-	700,000.00
Rehabilitation of Bebi airstrip.	023000100100 - MINISTRY OF AVIATION - MOAV	50931400 - OBUDU	50,000,000.00	750,000.00
Capacity Development and procurement of equipments for Aviation Staff (Local/Oversea).	023000100100 - MINISTRY OF AVIATION - MOAV	50910800 - CALABAR MUNICIPAL	80,000,000.00	250,000.00
Support to Margaret Ekpo Intl. Airport with Landing Facilities.	023000100100 - MINISTRY OF AVIATION - MOAV	50910800 - CALABAR MUNICIPAL	50,000,000.00	500,000.00
Land Clearing and Leveling for Construction of Airport	023000100100 - MINISTRY OF AVIATION - MOAV	50941900 - State Wide	500,000.00	-
Purchase of Terminal and Airport Shuttles	023000100100 - MINISTRY OF AVIATION - MOAV	50910800 - CALABAR MUNICIPAL	-	200,000.00
Construction of Jet Fuel Tank Farm- Obudu/Calabar	023000100100 - MINISTRY OF AVIATION - MOAV	50941900 - State Wide	-	50,000,000.00
Rehabilitation of Caly Air	023000100100 - MINISTRY OF AVIATION - MOAV	50910800 - CALABAR MUNICIPAL	200,000.00	-
Furnishing of Obudu International Passenger/Cargo Airport	023000100100 - MINISTRY OF AVIATION - MOAV	50910800 - CALABAR MUNICIPAL	30,000,000.00	-
Construction of Industrial Borehole	023000100100 - MINISTRY OF AVIATION - MOAV	50910800 - CALABAR MUNICIPAL	84,545,727.81	200,000.00
Construction of Airport Street lights	023000100100 - MINISTRY OF AVIATION - MOAV	50910800 - CALABAR	69,234,	100,000

		MUNICIPAL	803.27	,000.00
Construction of Airport Access Road	023000100100 - MINISTRY OF AVIATION - MOAV	50910800 - CALABAR MUNICIPAL	90,207,198.34	1,000,000,000.00
Construction of Aviation Fuel Dump	023000100100 - MINISTRY OF AVIATION - MOAV	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Additional Earthwork and landscaping at Airport Site	023000100100 - MINISTRY OF AVIATION - MOAV	50910800 - CALABAR MUNICIPAL	50,000,000.00	1,200,000,000.00
Design and Construction of CRS College of Aviation, Bebi	023000100100 - MINISTRY OF AVIATION - MOAV	50931200 - OBANLIKU	200,000,000.00	300,000,000.00
Programme for Sponsorship of 100 students of CRS College of Aviation	023000100100 - MINISTRY OF AVIATION - MOAV	50941900 - State Wide	100,000,000.00	50,000,000.00
Construction of Drainage at Obudu Airport	023000100100 - MINISTRY OF AVIATION - MOAV	50931400 - OBUDU	50,000,000.00	50,000,000.00
Land Scapping of the Airport Site	023000100100 - MINISTRY OF AVIATION - MOAV	50910800 - CALABAR MUNICIPAL	-	500,000,000.00
Construction of Protocol Lounge at Obudu and Calabar	023000100100 - MINISTRY OF AVIATION - MOAV	50941900 - State Wide	-	600,000,000.00
Feasibility Studies for Cally Air	023000100100 - MINISTRY OF AVIATION - MOAV	50910800 - CALABAR MUNICIPAL	-	15,000,000.00
Rehabilitation of Generating Plants.	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50941900 - State Wide	-	141,750,000.00
Construction of Digital Energy meter manufacturing Factory	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50941900 - State Wide	-	141,750,000.00
Completion of 23MW embedded power plant in Calabar inclusive of	023100100100 - MINISTRY OF	50941900 -		

Power Evacuation	POWER AND RENEWABLE ENERGY - MOPRE	State Wide	-	80,000,000.00
Retrofitting of Street Lighting from Calabar road to Tinapa Junction	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Street Lighting Installation for Ogoja Urban CT	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50931600 - OGOJA	40,000,000.00	140,000,000.00
Power Supply, Installation of Street lights & Water supply to the 3Nos Govt	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50941900 - State Wide	-	50,000,000.00
Routine Maintenance of Itigidi Street Light	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50920100 - ABI	-	22,952,444.81
Routine Maintenance of Obudu Street Light	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50931400 - OBUDU	-	7,047,555.19
Rehabilitation of Calabar Street Lighting	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50910800 - CALABAR MUNICIPAL	50,000,000.00	100,000,000.00
Construction of Obudu Street Light CT	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50931400 - OBUDU	30,000,000.00	80,000,000.00
Energy City Development programme	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50941900 - State Wide	-	10,000,000.00
Solar Power Programme	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50941900 - State Wide	50,000,000.00	100,000,000.00
Rehabilitation of Ministry of Power's Office	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Kakum Street Light Project	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50931400 - OBUDU	-	23,609,481.00
Fuelling of Ogoja Power Project	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50931600 - OGOJA	-	20,000,000.00

	ENERGY - MOPRE			000.00
Fuelling of Ugep Power Project	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50921700 - YAKURR	-	20,000,000.00
Routine Maintenance of Ogoja Street Light	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50931600 - OGOJA	-	20,000,000.00
Routine Maintenance of Ugep Street Light	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50921700 - YAKURR	-	20,000,000.00
Procurement and Installation of LED Lighting and Assembly Line	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50941900 - State Wide	-	50,000,000.00
Completion of the 7.5MW Injection Substation at New Secretariat	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50941900 - State Wide	-	38,035,500.00
Ranch Junction to Tourist Hotel Light Project CT	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50931400 - OBUDU	-	50,000,000.00
Rehabilitation of CRHA Quarter Street Lighting	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Fuelling of Obudu Street Light Generator	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50931400 - OBUDU	-	20,000,000.00
Engineering, Procurement & Construction of Solar Power Plant at Obudu Specialist Hospital	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50931400 - OBUDU	100,000,000.00	100,000,000.00
Connection of Governor's Office to Cross River Water Board Ltd Dedicated 33KV Power feeder	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50910800 - CALABAR MUNICIPAL	35,929,127.50	135,929,127.50
Connection of Governor & Deputy Governor's Lodge to the State Dedicated Power Line	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50910800 - CALABAR MUNICIPAL	35,715,561.20	135,715,561.20
Engineering, Procurement & Construction of additional 1 X 26Mw Gas power plant to complete the proposed 2 X 26Mw Gas power plant in Adiabo, Calabar	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50910800 - CALABAR MUNICIPAL	100,000,000.00	200,000,000.00

Engineering, Procurement & Construction of 1 X 26Mw Gas power plant for the Central Senatorial District proposed at Ikom	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50921200 - IKOM	100,000,000.00	200,000,000.00
Engineering, Procurement & Construction of 1 X 26Mw Gas power plant for the Northern Senatorial District proposed at Ogoja	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50931600 - OGOJA	100,000,000.00	200,000,000.00
Construction of Solar Lighting & Solar Power 100kw in each of the 18LGAs	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50941900 - State Wide	200,000,000.00	400,000,000.00
Construction of Solar Lighting on the Major streets in each LGA HQTRS(3 major streets for a start) in CRS	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50941900 - State Wide	16,640,000.00	116,640,000.00
Provision & Construction of Solar Lights/power in the Old & New Secretariats/MDAs in Calabar (100kw each)	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50910800 - CALABAR MUNICIPAL	117,661,002.00	217,661,002.00
Engineering, Procurement & Installation of Solar Lights/power in the other MDAs outside old/New Secretariat (1kw each)	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50941900 - State Wide	-	20,000,000.00
Procurement & Installation of 50kva, 33kv station Transformer for the 33kv/11kv streetlights feeder controls and auxiliary supplies	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50910800 - CALABAR MUNICIPAL	-	5,800,000.00
Construction 415v power supply service line drawn from CRS Water Board dedicated Line to CRS Ministry of Power & Renewable Energy.	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50910800 - CALABAR MUNICIPAL	-	2,706,300.00
Rehabilitation of Akpabuyo/Bakassi Power Network in Akamkpa LGA	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50910200 - AKAMKPA	50,000,000.00	100,000,000.00
Rehabilitation of Odukpani/Akamkpa Power Network in Akamkpa LGA	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50941900 - State Wide	51,819,317.00	151,819,317.00
Retrofitting of Street Light Sub-station with photo electric cell for control of the street lighting	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50941900 - State Wide	-	6,442,500.00
Rehabilitation of Power Network connecting Governor's Lodge/Deputy Governor's Lodge	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50941900 - State Wide	-	13,183,125.00
Engineering, Procurement & Construction of 2MW Solar Power Plant	023100100100 - MINISTRY OF	50941900 -		

Solar Power Plant with Energy Storage System each in the Southern, Central & Northern Senatorial Districts of the State	POWER AND RENEWABLE ENERGY - MOPRE	State Wide	150,000,000.00	300,000,000.00
Engineering, Procurement & Construction of Hybrid Solar, Wind & Biomass Smart Mini Grid Power Plant to power 3000 Nos. Street Lights in the "Operation Light Up Cross River"- Renewable Power Programme.	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50941900 - State Wide	50,000,000.00	100,000,000.00
Conduct Feasibility & Design Studies for Hydro Power potentials across the State.	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50941900 - State Wide	-	50,000,000.00
Procurement & Installation of 45KVA Hybrid Solar Power Backup System for Governor's office	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50910800 - CALABAR MUNICIPAL	77,343,000.00	177,343,000.00
Procurement & Installation of 45KVA Hybrid Solar Power Backup System for Governor/Deputy Governor's Lodge	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50910800 - CALABAR MUNICIPAL	77,343,000.00	177,343,000.00
Operation & Maintainance of Power Plants across the State	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50941900 - State Wide	150,000,000.00	250,000,000.00
Fueling of Power Plants	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50941900 - State Wide	50,084,668.00	100,084,668.00
Construction and Installation of Street Lights across the State	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50941900 - State Wide	700,000,000.00	500,000,000.00
Installation of Traffic Lights infrastructure in Ikom, Ogoja and Yakurr LGAs	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50941900 - State Wide	256,486,416.00	156,486,416.00
Purchase of Transformers	023100100100 - MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	50941900 - State Wide	100,000,000.00	-
Programme for Training of Middle Level Technical Staff	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50941900 - State Wide	2,000,000.00	2,000,000.00
Programme for Training of Technical and Management Staff	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50941900 - State Wide	3,000,000.00	3,000,000.00
Programme for Needs/Impact Assessment of Power Utilization on Socio - Economic Life of the People	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50941900 - State Wide	10,000,000.00	10,000,000.00

			000.00	000.00
Programme for Electricity Project Monitoring and Evaluation	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50941900 - State Wide	10,000, 000.00	10,000, 000.00
Purchase of 25 No.Transformer Sets	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50941900 - State Wide	20,000, 000.00	375,000 ,000.00
Rehabilitation of 30no. Electricity Sub - Station Across the State	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50941900 - State Wide	195,000 ,000.00	250,000 ,000.00
Electrification of Ezomozo	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50920100 - ABI	20,000, 000.00	42,000, 000.00
Electrification of Ikot Esai	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50920100 - ABI	15,000, 000.00	49,000, 000.00
Electrification of Eneyo North	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50911500 - ODUKPANI	20,000, 000.00	42,000, 000.00
Electrification of Emangbek,Mbum/Ebindi/Mbamero Communities - Ogoja	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50931600 - OGOJA	20,000, 000.00	42,000, 000.00
Electrification of Ibalebo Community - Abi	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50920100 - ABI	15,000, 000.00	35,437, 500.00
Electrification of Ijokom/Ijegbeji/Njomaya Communities - Yala	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50931800 - YALA	23,000, 000.00	46,777, 500.00
Nkim-Osokom Electrification Project - Boki	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50920700 - BOKI	20,000, 000.00	42,500, 000.00
Rehabilitation of 10km of 33kv Network at Aguagune - Biase	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50910600 - BIASE	20,000, 000.00	42,500, 000.00
Reticulation Expansion of Bebuatsuan, Bebuabie, Kakum, and Gebuagbong	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50931400 - OBUDU	20,000, 000.00	42,525, 000.00

Reticulation Expansion of Enima Omin Community - Calabar Municipal	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50910800 - CALABAR MUNICIPAL	20,000, 000.00	35,437, 500.00
Electrification of Abo Ogbagante	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50920700 - BOKI	20,000, 000.00	28,350, 000.00
Electrification of Obom Itiat East, Central and Ikot Efa in Odukpani LGA	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50911500 - ODUKPANI	-	75,000, 000.00
Electrification of Okpo Eniong Abatim Odukpani LGA	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50911500 - ODUKPANI	-	142,000 ,000.00
Electrification of Ubang Communities (Ukwrisen, New Jerusalem, Ofambe and Okiro	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50931400 - OBUDU	60,000, 000.00	49,612, 500.00
Electrification of Ukpah Communities (Abualugu with a Take off from Udama Market	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50930500 - BEKWARRA	20,000, 000.00	35,437, 500.00
Electrification of Woleche Ebo Community with a Take off from Ipole Ebo	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50931800 - YALA	-	45,000, 000.00
Rehabilitation of Mbube-Irruan Network	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50920700 - BOKI	-	42,000, 000.00
Reticulation Expansion of Assiga Beach, Yakurr	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50921700 - YAKURR	-	35,437, 500.00
Reticulation Expansion of Electricity in Ipong Communities(Kakum, Bebuatsuan)	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50931400 - OBUDU	20,000, 000.00	46,777, 500.00
Reticulation of Annong	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50910600 - BIASE	-	42,500, 000.00
Reticulation of Mkpani	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50921700 - YAKURR	-	42,500, 000.00
Reticulation of Nko Community	023100300100 - STATE	50921700 -		

	ELECTRIFICATION AGENCY - SEA	YAKURR	-	42,525,000.00
Reticulation of Onyedama	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50921300 - OBUBRA	20,000, 000.00	35,437, 500.00
Rural Electrification and Rehabilitation Project in the 18 LGAs of Cross River State	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50941900 - State Wide	300,000 ,000.00	-
Installation/Replacement of 40 Nos. Transformers in Central/Northern Sectorial Di	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50941900 - State Wide	-	28,350, 000.00
Reticulation Expansion of Igbo Imabana Community	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50921100 - ABI	20,000, 000.00	75,000, 000.00
Electrification of Ekong Edem, CT	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50910800 - CALABAR MUNICIPAL	20,000, 000.00	-
Ayi Eku, Okarara, New - Ndebiji and Akor	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50910200 - AKAMKPA	20,000, 000.00	142,000 ,000.00
Electrification of Ayangese	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50910200 - AKAMKPA	-	49,612, 500.00
Reticulation expansion of Ekpri Ikang/Obutong/akwa	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50910400 - BAKASSI	-	35,437, 500.00
Electrification of Ehom/Ekpriko palm farm	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50910600 - BIASE	-	45,000, 000.00
Electrification of Oremekpang	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50920700 - BOKI	20,000, 000.00	28,350, 000.00
Electrification of Ukwel Obudu	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50931400 - OBUDU	20,000, 000.00	20,000, 000.00
Reticulation expansion of Ekori	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50921700 - YAKURR	-	30,000,

				000.00
Ablessang Electrification Project - Obanliku CT	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50931200 - OBANLIKU	20,000, 000.00	42,525, 000.00
Abragba Electrification Project - Ikom	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50921200 - IKOM	20,000, 000.00	42,525, 000.00
Ajassor Electrification Project - Etung	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50921000 - ETUNG	20,000, 000.00	49,612, 500.00
Bushi Electrification Project - Obanliku CT	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50931200 - OBANLIKU	20,000, 000.00	81,000, 000.00
Ekom Agoi Yakurr	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50921700 - YAKURR	-	30,000, 000.00
Ibonda Electrification Project - Odukpani	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50911500 - ODUKPANI	-	120,000, 000.00
Ijiman Electrification Project - Yakurr CT	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50921700 - YAKURR	20,000, 000.00	42,525, 000.00
Okordem/Bewhere Ngakpu Obudu	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50931400 - OBUDU	20,000, 000.00	42,525, 000.00
Solar Electrification Katabang Community - Boki	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50920700 - BOKI	20,000, 000.00	20,000, 000.00
Nkirira/Ukpada/Ukworogong Electrification Project - Obudu	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50931400 - OBUDU	50,000, 000.00	80,000, 000.00
Usung Esuk Electrification Project - Odukpani	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50911500 - ODUKPANI	-	70,000, 000.00
Solar Photovoltaic Electrification of Esham (Ogoja)	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50931600 - OGOJA	20,000, 000.00	42,525, 000.00

Solar Photovoltaic Electrification of Mfammayen	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50921100 - ABI	20,000, 000.00	42,525, 000.00
Electrification of Biakwan	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50910600 - BIASE	15,000, 000.00	21,262, 500.00
Irruan, Electrification Sub-Station	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50920700 - BOKI	-	90,000, 000.00
Electrification of Ababene CT	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50921300 - OBUBRA	20,000, 000.00	28,350, 000.00
Rehabilitation of 60km failed network in southern, central	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50941900 - State Wide	20,000, 000.00	49,612, 500.00
Calabar Urban Street Lighting project	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50910800 - CALABAR MUNICIPAL	355,000 ,000.00	384,000 ,000.00
Electrification of New Layouts, Idomi	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50921700 - YAKURR	30,000, 000.00	30,000, 000.00
Electrification Kulen New Layout, Idomi	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50921700 - YAKURR	-	141,750 ,000.00
Electrification of Adim Road new layout, Idomi	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50921700 - YAKURR	20,000, 000.00	70,875, 000.00
Electrification of Idomi-ugep Road new layout	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50921700 - YAKURR	37,000, 000.00	123,322 ,500.00
Restoration of Electrification in Akampa, CT	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50910200 - AKAMKPA	50,000, 000.00	141,750 ,000.00
Restoration of Electrification in Bakassi, CT	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50910400 - BAKASSI	50,000, 000.00	141,750 ,000.00
Rehabilitation of Echemetuna	023100300100 - STATE	50931800 -		

	ELECTRIFICATION AGENCY - SEA	YALA	-	47,000,000.00
Reconstruction of Alito Kpor	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50931800 - YALA	-	42,000,000.00
Rehabilitation of General Hospital, Okpoma Htline & Sub Station	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50931800 - YALA	-	75,000,000.00
Reconstruction of Yala LGA Htline & Sub-station	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50931800 - YALA	-	200,000,000.00
Rehabilitation of Itegor Okpode Electrification Project	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50931800 - YALA	-	45,000,000.00
Rehabilitation of 33KV Network from Ura Etak Uyo to Okuri Ikang Junction	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50911500 - ODUKPANI	-	70,000,000.00
Reticulation of Bebuabie New Layout	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50931400 - OBUDU	-	50,000,000.00
Rehabilitation of Umuonye area in Ishibori	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50931600 - OGOJA	-	60,000,000.00
Rehabilitation of Obudu to bottom hill high Tension line	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50931200 - OBANLIKU	-	60,000,000.00
Replacement of 4 busy Transformers and Sub-Stations	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50931200 - OBANLIKU	-	120,000,000.00
Survey of failed Network in the Northern Senatorial District	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50931600 - OGOJA	-	70,000,000.00
Survey of failed Network in the Central Senatorial District	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50921200 - IKOM	-	70,000,000.00
Survey of failed Network in the Southern Senatorial District	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50910800 - CALABAR	-	60,000,000.00

		MUNICIPAL		000.00
Reconstruction of MCC through Idundu Assabanka 33KV line in Calabar Metropolis	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50910800 - CALABAR MUNICIPAL	-	150,000,000.00
Kakwa wishice and Shikpeche Electrification Project	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50931200 - OBANLIKU	-	84,000,000.00
Electrification of Ikun Community	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50910600 - BIASE	-	60,000,000.00
Reticulation & Expansion of Etono Central	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50910600 - BIASE	-	45,000,000.00
Electrification of Etono2	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50910600 - BIASE	-	45,000,000.00
Reconstruction of Biakpan Electrification Project	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50910600 - BIASE	-	75,000,000.00
Construction of a relief sub-station @Igwo	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50931400 - OBUDU	-	50,000,000.00
Construction of a relief sub-station @Comprehensive Sec. Sch. Ipong	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50931400 - OBUDU	-	50,000,000.00
Rehabilitation of 33KV Network from Okurikang junction to Ndong	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50911500 - ODUKPANI	-	80,000,000.00
Electrification of Kubung Batte	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50931400 - OBUDU	-	85,000,000.00
Rehabilitation of Idum Mbube to Irruan Junction including Rehabilitation of sub-stations	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50931600 - OGOJA	-	150,000,000.00
Construction of a relief sub-station @Etinyin abasi street	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50910900 - CALABAR SOUTH	-	40,000,000.00

Reticulation & Expansion of Bassey Duke	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50910900 - CALABAR SOUTH	-	40,000, 000.00
Construction of a relief sub-station @New Airport by Effiong Edem	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50910900 - CALABAR SOUTH	-	40,000, 000.00
Expansion of Ntankpa	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50921700 - YAKURR	-	25,000, 000.00
Construction of a relief sub-station in Mkpani/Agoi	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50921700 - YAKURR	-	40,000, 000.00
Reticulation of Ekori	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50921700 - YAKURR	-	30,000, 000.00
Expansion of Idomi	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50921700 - YAKURR	-	30,000, 000.00
Construction of a relief sub-station in Okeisen Lewonkamli	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50921700 - YAKURR	-	45,000, 000.00
Electrification of Isabong Eli	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50921300 - OBUBRA	-	85,000, 000.00
Rehabilitation of Abonwau Community with tee from Ikom	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50921200 - IKOM	-	30,000, 000.00
Electrification of Umon Community	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50910600 - BIASE	-	80,000, 000.00
Rehabilitation of Ukwa 33Kv Network and sub-station	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50911500 - ODUKPANI	-	90,000, 000.00
Rehabilitation of Ekpene Eki 33Kv line Terminating @Esuk Atan Eki	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50911500 - ODUKPANI	-	73,000, 000.00
Rehabilitation of Ndonwong 33Kv network to Esuk Atan Eki	023100300100 - STATE	50911500 -		

	ELECTRIFICATION AGENCY - SEA	ODUKPANI	-	72,000,000.00
Rehabilitation of Odukpani Junction 33Kv line to Power Plant	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50911500 - ODUKPANI	-	80,000,000.00
Rehabilitation of 33Kv line from Okurikang junction to Power plant	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50911500 - ODUKPANI	-	120,000,000.00
Deployment of 30,000(SHS) across the Rural Communities in CRS	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50941900 - State Wide	-	1,745,401,215.00
Programme for Solar Boreholes for Rice Irrigation in Bansara Communities	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50931600 - OGOJA	-	87,500,000.00
Programme for Solar Boreholes for Rice Irrigation in Abi/ Yakurr	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50941900 - State Wide	-	87,500,000.00
Construction of 4 New Bedrooms Solar Powered Integrated Housing Units Nko/ Yakurr LGA	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50921700 - YAKURR	-	87,500,000.00
Supply of 6.No Electric Transformers for Six Villages	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50931800 - YALA	-	60,000,000.00
Solar Street Lighting Electrification project	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50931800 - YALA	-	10,000,000.00
Electrification/Provision of Transformers at Ebo Ipoule	023100300100 - STATE ELECTRIFICATION AGENCY - SEA	50931800 - YALA	-	254,598,785.00
Setting up and Equipping Zonal Offices and Local Government Area Offices and Traning of Desk Offices.	023300100100 - MINISTRY OF MINERAL RESOURCES - MMR	50941900 - State Wide	45,000,000.00	50,000,000.00
Purchase of 2No Tables, 8 No.Chairs,	023300100100 - MINISTRY OF MINERAL RESOURCES - MMR	50910900 - CALABAR SOUTH	50,000,000.00	50,000,000.00
Aquisition of Aeromagnatic Survey Data Across the State Using Remote	023300100100 - MINISTRY OF	50910900 -		

Sensing Method	MINERAL RESOURCES - MMR	CALABAR SOUTH	31,000,000.00	50,000,000.00
Purchase of Office Equipment	023300100100 - MINISTRY OF MINERAL RESOURCES - MMR	50910900 - CALABAR SOUTH	20,000,000.00	50,000,000.00
Engagement With Relevant Federal Government Agencies in Abuja and Other Critical Stakeholders in Lagos	023300100100 - MINISTRY OF MINERAL RESOURCES - MMR	50941900 - State Wide	15,000,000.00	20,000,000.00
Detailed Exploration Work on Selected Trending Mineral Deposits in the State	023300100100 - MINISTRY OF MINERAL RESOURCES - MMR	50910900 - CALABAR SOUTH	50,000,000.00	50,000,000.00
Organizing Annual Mineral Stakeholders Summit/Exhibition	023300100100 - MINISTRY OF MINERAL RESOURCES - MMR	50910900 - CALABAR SOUTH	70,000,000.00	50,000,000.00
Aquisition of Mining Licences	023300100100 - MINISTRY OF MINERAL RESOURCES - MMR	50910900 - CALABAR SOUTH	50,000,000.00	50,000,000.00
Consultancy services for Mining Activities	023300100100 - MINISTRY OF MINERAL RESOURCES - MMR	50910900 - CALABAR SOUTH	12,000,000.00	20,000,000.00
State Wide Sensitization and Awareness on Mining Activities	023300100100 - MINISTRY OF MINERAL RESOURCES - MMR	50941900 - State Wide	20,000,000.00	30,000,000.00
Development of Comprehensive Register/Database of Mineral Operators and Printing of Mineral Inventory Handbook	023300100100 - MINISTRY OF MINERAL RESOURCES - MMR	50910900 - CALABAR SOUTH	10,000,000.00	20,000,000.00
Manpower development programme for Women on Artistant Mining	023300100100 - MINISTRY OF MINERAL RESOURCES - MMR	50941900 - State Wide	36,000,000.00	50,000,000.00
SEED Fund for Women in Mining	023300100100 - MINISTRY OF MINERAL RESOURCES - MMR	50941900 - State Wide	80,000,000.00	50,000,000.00
Participation in International Conferences and Exhibitions	023300100100 - MINISTRY OF MINERAL RESOURCES - MMR	50941900 - State Wide	20,000,000.00	50,000,000.00
Programme for Enforcement of BAN on Mining Activities across the State	023300100100 - MINISTRY OF MINERAL RESOURCES - MMR	50941900 - State Wide	30,000,000.00	50,000,000.00

			000.00	000.00
Construction of Boki East-West Road.	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50920700 - BOKI	-	1,500,000,000.00
Retention fee for completed Projects	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910800 - CALABAR MUNICIPAL	100,000,000.00	-
Construction of Old Parliamentary Network of Roads.	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910800 - CALABAR MUNICIPAL	-	500,000,000.00
Rehabilitation of Ikot Ene Obong Road with a Spur to Ikot Ene Obong Police Barracks (600m).	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910800 - CALABAR MUNICIPAL	-	500,000,000.00
Rehabilitation of Water Intake Road with a Spur to Ite Avenue (450m).	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910800 - CALABAR MUNICIPAL	-	300,000,000.00
Rehabilitation of 3 Corners - Abonatik- Etakor Road.	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50921200 - IKOM	-	1,000,000,000.00
Rehabilitation of Ayughasa - Mission - Ejirawor Road.	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50921200 - IKOM	-	200,000,000.00
Rehabilitation of Ikom Urban Roads,Phase 3(7000m).	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50921200 - IKOM	3,000,000,000.00	2,000,000,000.00
Rehabilitation of Adon-Nta-Njemetop-Edor Road (0.360km).	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50921200 - IKOM	-	1,000,000,000.00
Rehabilitation of MCC-Old NITEL New Estate Road (1.5km).	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50921200 - IKOM	-	500,000,000.00
Construction of Usung Esuk Road Odukpani Akpap - Oboroko.CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE -	50911500 - ODUKPANI	-	300,000

	MOWI			,000.00
Construction of Okpa Oloko Road Yala.	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50931800 - YALA	-	300,000,000.00
Construction of Urban Roads- Ogoja.CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50931600 - OGOJA	3,440,000,000.00	2,000,000,000.00
Dualization of Mfom- Okpoma - Okuku -Ogoja-Abuochiche- Obudu-Obudu Ranch Road	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50931600 - OGOJA	8,800,000,000.00	5,000,000,000.00
Rehabilitation of Abochiche-Ocheegbe Afrike-Okpeche with Spur - Obanchi America (24.85Km)	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50930500 - BEKWARRA	-	300,000,000.00
Rehabilitation of Annong Ekerefor Akpoha Road(8.2km).	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50921100 - ABI	-	150,000,000.00
Rehabilitation of Ekor Beach-Igbo Imabana-Iyima-Calabar/Ikom Highway(8.5km).	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50921700 - YAKURR	-	150,000,000.00
Construction of Ekukunella-Abragaba-Ekpokpa-okanghaMkpansi(22km). CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50921200 - IKOM	-	150,000,000.00
Construction of Mkpani Agoi Ibami Road (12.5km). CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50921700 - YAKURR	1,100,000,000.00	1,000,000,000.00
Construction of Yahe Wanokom Wanikade Benue Border(34km). CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50931800 - YALA	2,000,000,000.00	2,000,000,000.00
Engineering Study and Design of Roads and Bridges	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50941900 - State Wide	-	300,000,000.00
Procurement of 2 No. Quality Control Laboratory Equipment	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE -	50910800 - CALABAR	-	500,000

	MOWI	MUNICIPAL		,000.00
Construction of Spaghetti Flyover at Odukpani Junction	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50911500 - ODUKPANI	400,000,000.00	-
Alifokpa-Okuku Road Construction	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50931800 - YALA	1,600,000,000.00	800,000,000.00
Renovation of Ministry of Works	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910800 - CALABAR MUNICIPAL	200,000,000.00	300,000,000.00
Purchase of Chairs, Tables, Cabinets and Shelves for Offices across the State	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910800 - CALABAR MUNICIPAL	-	30,000,000.00
Construction of Ofumbongha-Yala Obubra Road CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50921300 - OBUBRA	-	300,000,000.00
Construction of Network Roads in Calabar South CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910900 - CALABAR SOUTH	-	1,000,000,000.00
Completion of Dualization of Tinapa Junction-Odukpani Junction Road	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50911500 - ODUKPANI	600,000,000.00	600,000,000.00
Rehabilitation/Maintenance of Roads in Calabar	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910800 - CALABAR MUNICIPAL	31,930,000,000.00	5,000,000,000.00
Rehabilitation/Maintenance of Roads in Calabar South CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910900 - CALABAR SOUTH	-	1,500,000,000.00
Costruction of Akani-Obio/Ukpahata-Ibonda Road, Odukpani CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50911500 - ODUKPANI	-	2,000,000,000.00
Rehabilitation of Mkpapa Otop Road, Odukpani CT	023400100100 - MINISTRY OF	50911500 -		

	WORKS AND INFRASTRUCTURE - MOWI	ODUKPANI	-	300,000,000.00
Rehabilitation of Adiabo-DSS Training-Ikot Okon Archibong-Akim Akim/Akim Akim Estate Road	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50911500 - ODUKPANI	2,600,000,000.00	2,000,000,000.00
Construction of Ikot Esu Road, Odukpani CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50911500 - ODUKPANI	-	1,500,000,000.00
Construction of Esuk Odot Road, Odukpani CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50911500 - ODUKPANI	-	1,500,000,000.00
Construction of Uruatauyo-Ekpri-Adiabo/Ikot Ukpa Road, Odukpani CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50911500 - ODUKPANI	-	1,500,000,000.00
Construction of Akpap Okoyong, Ikot Effiong Ebe, Obot Oko Road, Odukpani	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50911500 - ODUKPANI	-	1,500,000,000.00
Completion of Nyaghasang Network of Roads	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910800 - CALABAR MUNICIPAL	-	2,000,000,000.00
Construction of Nnabrokpa-Ngo-Odor-Eganga-Onyenghe Road	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50921200 - IKOM	-	500,000,000.00
Construction of ndon Nwong Atan-Odot Uwet Road, Odukpani	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50911500 - ODUKPANI	-	2,000,000,000.00
Construction of Network of Roads in Obudu	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50931400 - OBUDU	-	1,500,000,000.00

Construction of Oban Nsang Road	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910200 - AKAMKPA	2,874,417,577.32	5,000,000,000.00
Construction of Ekong Anaku Road CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50911500 - ODUKPANI	-	300,000,000.00
Construction of Ikot Mbo Out-Esin-Ufot/Banta Camp 4 Road, Odukpani CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50911500 - ODUKPANI	-	200,000,000.00
Construction of Old Odukpani Road 5	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910800 - CALABAR MUNICIPAL	-	500,000,000.00
Construction of Ikot Offiong-Akpab-Okoyong Road, Odukpani CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50911500 - ODUKPANI	-	200,000,000.00
Construction of Mini Bridge at Yellow Duke and Culvert at Chamley Road CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910900 - CALABAR SOUTH	996,000,000.00	50,000,000.00
Construction of Lusanga-Ijom Road Extension, Ugep	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50921700 - YAKURR	-	100,000,000.00
Rehabilitation of Ndok Junction-Idum Mbube-Okubusi Road, Ogoja	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50931600 - OGOJA	400,000,000.00	1,000,000,000.00
Rehabilitation of Awi-Mbarakom-Okoyong Road, Akamkpa	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910200 - AKAMKPA	-	500,000,000.00
Rehabilitation of UNICROSS Internal Roads	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910900 - CALABAR SOUTH	-	300,000,000.00
Purchase of Equipment and Trucks for Ministry of Works	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910800 - CALABAR MUNICIPAL	900,000,000.00	400,000,000.00
Construction of Ikot Ibok-Ikot Efiok Road, Odukpani CT	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE -	50911500 - ODUKPANI	-	200,000

	MOWI			,000.00
Construction of Nasarawa Road	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910800 - CALABAR MUNICIPAL	-	200,000,000.00
Construction of Igbofia-Ikot Ana Road	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910600 - BIASE	-	2,000,000,000.00
Construction of Mfamosing-Abiati Road	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910200 - AKAMKPA	-	200,000,000.00
Construction of Mfamosing-Mbobui Road (10km)	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910200 - AKAMKPA	-	1,000,000,000.00
Construction of Ntebachot-Mkpot Road (22km) very important	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910200 - AKAMKPA	-	200,000,000.00
Rehabilitation & Maintenance of Traffic Light in Calabar Metropolis	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910800 - CALABAR MUNICIPAL	400,000,000.00	100,000,000.00
Marina Erosion Control	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910900 - CALABAR SOUTH	400,000,000.00	-
Rehabilitation of Nyong Edem Street/Effio ette Junction	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910800 - CALABAR MUNICIPAL	1,100,000,000.00	200,000,000.00
Rehabilitation of Esuk Utan Road	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910800 - CALABAR MUNICIPAL	4,430,544,710.50	600,000,000.00
Rehabilitation of Parliamentary Extension	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910800 - CALABAR MUNICIPAL	4,000,000,000.00	4,500,000,000.00
Construction of Uruetakuyo-Ekpri-Adiabo/Ikot Ukpa Road, Odukpani	023400100100 - MINISTRY OF	50911500 -		

	WORKS AND INFRASTRUCTURE - MOWI	ODUKPANI	490,000,000.00	-
Construction of Uyanga-Ifumkpa-Iko-Ibogo Road, Akamkpa	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910200 - AKAMKPA	-	2,000,000,000.00
Construction of Ikpetam Duwanga Road, Akamkpa	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910200 - AKAMKPA	-	200,000,000.00
Construction of Ugep Network of Roads	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50921700 - YAKURR	4,600,000,000.00	1,500,000,000.00
Construction of Network of Roads in Yala	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50931800 - YALA	-	500,000,000.00
Construction of Network of Roads in Obanliku	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50931200 - OBANLIKU	-	500,000,000.00
Construction of Network of Roads in Bekwarra	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50930500 - BEKWARRA	-	500,000,000.00
Construction of Network of Roads in Etung	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50921000 - ETUNG	-	500,000,000.00
Construction of Network of Roads in Obubra	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50921300 - OBUBRA	-	500,000,000.00
Construction of Network of Roads in Abi	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50920100 - ABI	-	500,000,000.00
Construction of Network of Roads in Biase	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910600 - BIASE	-	500,000,000.00
Construction of Network of Roads in Akamkpa	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910200 - AKAMKPA	-	500,000,000.00

Construction of Network of Roads in Odukpani	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50911500 - ODUKPANI	-	500,000,000.00
Construction of Network of Roads in Akpabuyo	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910300 - AKPABUYO	-	500,000,000.00
Construction of Network of Roads in Bakassi	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910400 - BAKASSI	-	500,000,000.00
Intervention in Security Agencies in the State	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50941900 - State Wide	3,400,000,000.00	500,000,000.00
Construction of fly over at MCC by Mobil	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910800 - CALABAR MUNICIPAL	-	300,000,000.00
Construction of fly over at Effio Ette Junction	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910800 - CALABAR MUNICIPAL	-	300,000,000.00
Construction of fly over at Ikom 4 Corners	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50921200 - IKOM	-	300,000,000.00
Construction of fly over at Ogoja	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50931600 - OGOJA	-	300,000,000.00
Preparation of Ministry's Annual/Revised Budget	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50941900 - State Wide	-	20,000,000.00
Construction of Ogoja Stadium	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50931600 - OGOJA	-	1,000,000,000.00
Construction of Uyanga-Uwet-Okruikang Road	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910200 - AKAMKPA	1,300,000,000.00	2,000,000,000.00
Rehabilitation of Ikom-Obudu Road	023400100100 - MINISTRY OF	50941900 -		

	WORKS AND INFRASTRUCTURE - MOWI	State Wide	-	1,900,000,000.00
Construction of Adiabo-Eseku Road and a Bridge across the swamp	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50911500 - ODUKPANI	14,400,000,000.00	15,000,000,000.00
Construction of Akreha/Okpoku Bridge in Yala	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50931800 - YALA	1,140,780,000.00	600,000,000.00
Rehabilitation Goodluck Jonathan Bye-Pass	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910800 - CALABAR MUNICIPAL	-	1,500,000,000.00
Emergency Intervention at TCTI,Biase	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910600 - BIASE	190,000,000.00	50,000,000.00
Emergency Intervention of Projects across the State	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50941900 - State Wide	2,300,000,000.00	1,000,000,000.00
Construction of Network of Roads in Ikom	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50931600 - OGOJA	-	200,000,000.00
Construction of Network of Roads in Ogoja	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910800 - CALABAR MUNICIPAL	-	100,000,000.00
Construction of Network of Roads in Calabar Municipal	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50921700 - YAKURR	-	100,000,000.00
Construction of Network of Roads in Yakurr	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910800 - CALABAR MUNICIPAL	-	100,000,000.00
Construction of Alege Road	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50931400 - OBUDU	-	100,000,000.00

Construction of Ukuresenmg-Araru-Abuasu Road	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50931400 - OBUDU	-	100,000,000.00
Dualization of MCC Road to Goodluck Jonathan Bypass	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910800 - CALABAR MUNICIPAL	-	100,000,000.00
Channelization of Major Drains in Calabar Metropolis	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910800 - CALABAR MUNICIPAL	-	100,000,000.00
Construction of 9Kms Nko Agoi Ekpo Road	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50921700 - YAKURR	-	100,000,000.00
Rehabilitation of 8Kms Inyima - Assiga- Ekori Road	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50921700 - YAKURR	-	100,000,000.00
Construction of 9Kms Yala Nkum Road Ikom	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50921200 - IKOM	-	100,000,000.00
Construction of 15kms Bendeghe Afi Road Ikom	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50921200 - IKOM	-	100,000,000.00
Rehabilitation of Uyanga Network of Roads	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910200 - AKAMKPA	-	100,000,000.00
Construction of Alege Road	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50931400 - OBUDU	-	-
Construction of Ukuresenmg-Araru-Abuasu Road	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50931400 - OBUDU	-	-
Dualization of MCC Road to Goodluck Jonathan Bypass	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910800 - CALABAR MUNICIPAL	-	-
Channelization of Major Drains in Calabar Metropolis	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910800 - CALABAR MUNICIPAL	-	-
Construction of Iyamitet-New Ekuri Road	023400100100 - MINISTRY OF	50921300 -		

	WORKS AND INFRASTRUCTURE - MOWI	OBUBRA	-	100,000,000.00
Construction of Ebingha-Egor Street, Ababene Village, Obubra LGA	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50921300 - OBUBRA	-	100,000,000.00
Development of State Policy Framework for Infrastructural Development	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50941900 - State Wide	-	30,000,000.00
Rehabilitation of Uyanga Network of Roads	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50910200 - AKAMKPA	-	100,000,000.00
Construction of 3 kilometer road in Ebo Ipoule	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50931800 - YALA	-	100,000,000.00
Construction of 1 kilometer road from Ijama-Itenga Okpudu	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50931800 - YALA	-	100,000,000.00
Construction of 2 kilometer road from Okuku to Woda-Itekpa	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50931800 - YALA	-	100,000,000.00
Construction of 4 kilometer Ebo-Wolechi road	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50931800 - YALA	-	100,000,000.00
Construction of Culverts in 6 communities in Yala	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50931800 - YALA	-	100,000,000.00
Construction of 2 Km Road at Summit Hills Calabar	023400100100 - MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	50931800 - YALA	-	200,000,000.00
Maintenance Of Drains Calabar.	023400400100 - ROAD MAINTENANCE AGENCY - RMA	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
Rehabilitation And Maintenance Of Urban Roads Calabar.	023400400100 - ROAD MAINTENANCE AGENCY - RMA	50910800 - CALABAR MUNICIPAL	429,000,000.00	100,000,000.00
Rehabilitation And Maintenance Of Urban Roads Ikom.	023400400100 - ROAD MAINTENANCE AGENCY - RMA	50921200 - IKOM	150,000	100,000

			,000.00	,000.00
Rehabilitation And Maintenance Of Urban Roads Obudu.	023400400100 - ROAD MAINTENANCE AGENCY - RMA	50931400 - OBUDU	150,000 ,000.00	100,000 ,000.00
Rehabilitation And Maintenance Of Urban Roads Ogoja.	023400400100 - ROAD MAINTENANCE AGENCY - RMA	50931600 - OGOJA	150,000 ,000.00	100,000 ,000.00
Rehabilitation And Maintenance Of Urban Roads Ugep.	023400400100 - ROAD MAINTENANCE AGENCY - RMA	50921700 - YAKURR	150,000 ,000.00	100,000 ,000.00
Rehabilitation And Maintenance Lawrence Ene Street	023400400100 - ROAD MAINTENANCE AGENCY - RMA	50910900 - CALABAR SOUTH	130,000 ,000.00	100,000 ,000.00
Rehabilitation And Maintenance Of Rural Roads/Bridges Road Network	023400400100 - ROAD MAINTENANCE AGENCY - RMA	50941900 - State Wide	130,000 ,000.00	100,000 ,000.00
Maintenance Of Pedestrian Walkway Calabar.	023400400100 - ROAD MAINTENANCE AGENCY - RMA	50910800 - CALABAR MUNICIPAL	10,000, 000.00	10,000, 000.00
Renovation of Office Building	023400400100 - ROAD MAINTENANCE AGENCY - RMA	50910800 - CALABAR MUNICIPAL	20,000, 000.00	20,000, 000.00
Construction/Rehabilitation of Victory way, Satrellite Town	023400400100 - ROAD MAINTENANCE AGENCY - RMA	50910800 - CALABAR MUNICIPAL	256,158 ,550.00	100,000 ,000.00
Construction/Rehabilitation of Road & Drain, Ekpo Iso	023400400100 - ROAD MAINTENANCE AGENCY - RMA	50910800 - CALABAR MUNICIPAL	235,805 ,000.00	100,000 ,000.00
Rehabilitation of Roads @ Dr, Romanus Erriom Close, Ekorinim II	023400400100 - ROAD MAINTENANCE AGENCY - RMA	50910800 - CALABAR MUNICIPAL	410,678 ,875.00	150,000 ,000.00
Rehabilitation of Roads & Drains @ Esuk Out Road, Behind NYSC	023400400100 - ROAD MAINTENANCE AGENCY - RMA	50910800 - CALABAR MUNICIPAL	446,211 ,000.00	150,000 ,000.00
Construction/Rehabilitation of Roads & Drains @ Esuk Atu Street,Satellite Town	023400400100 - ROAD MAINTENANCE AGENCY - RMA	50910800 - CALABAR MUNICIPAL	328,269 ,800.00	100,000 ,000.00

Construction/Rehabilitation of Roads & Drains @ Asikima Village, 8miles	023400400100 - ROAD MAINTENANCE AGENCY - RMA	50910800 - CALABAR MUNICIPAL	279,518 ,812.00	100,000 ,000.00
Construction/Rehabilitation of Lion Gate Road, Ikot Enobong	023400400100 - ROAD MAINTENANCE AGENCY - RMA	50910800 - CALABAR MUNICIPAL	300,000 ,000.00	100,000 ,000.00
Rehabilitation of Roads,Patching,Drains @ Decker Road Extension by Akai Effa	023400400100 - ROAD MAINTENANCE AGENCY - RMA	50910800 - CALABAR MUNICIPAL	106,050 ,231.00	106,050 ,231.00
Rehabilitation of jonathan Bypass Rounabout by Akai Effa	023400400100 - ROAD MAINTENANCE AGENCY - RMA	50910800 - CALABAR MUNICIPAL	108,271 ,211.00	108,271 ,211.00
Construction/Rehabilitation of Mkpara Otop Ekpo Road	023400400100 - ROAD MAINTENANCE AGENCY - RMA	50911500 - ODUKPANI	196,000 ,000.00	196,000 ,000.00
Construction/Rehabilitation of Adiabo Akan-Obio Road	023400400100 - ROAD MAINTENANCE AGENCY - RMA	50911500 - ODUKPANI	200,000 ,000.00	100,000 ,000.00
Purchase of 3No: Scrap Haulage Trucks	023400600100 - SCRAP REGULATORY AGENCY - SRA	50910800 - CALABAR MUNICIPAL	30,000, 000.00	30,000, 000.00
Scrap Orientation in 18 LGAs	023400600100 - SCRAP REGULATORY AGENCY - SRA	50941900 - State Wide	20,000, 000.00	20,000, 000.00
Purchase of 5 No: Scrapping tools (Wire, stripper, saw, magnets, files, etc)	023400600100 - SCRAP REGULATORY AGENCY - SRA	50910800 - CALABAR MUNICIPAL	50,000, 000.00	50,000, 000.00
Construction of Oku Junction - Borum Road Construction	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	50920700 - BOKI	-	25,000, 000.00
Construction of Akin Village/Ayuk Aba Village Road	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	50910200 - AKAMKPA	-	20,000, 000.00
Construction of Agbokim Karaboot-Ekugatai (Etung) Road	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	50921000 - ETUNG	-	25,000, 000.00
Construction of Awi-Mbarakom (Akamkpa) Road.	023401100100 - RURAL	50910200 -		

	DEVELOPMENT AGENCY - RUDA	AKAMKPA	-	17,500,000.00
Construction of Bendeghe Ekiem-Abia-Agbokim Junction Road (Etung) CT	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	50921000 - ETUNG	-	25,000,000.00
Construction of Ikom/Ogoja H/w-Balep-Opu-Bendeghe Afi-Akparabong Road (Ikom) CT	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	50921200 - IKOM	-	40,000,000.00
Construction of Ikom/Ogoja Highway - Yala Nkum Road (Ikom)	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	50921200 - IKOM	-	40,000,000.00
Construction of Ikot Okpora-Ukwa Road (Odukpani)	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	50911500 - ODUKPANI	-	40,000,000.00
Construction of Ikot Oyom Market-Esuk Mba (Akpabuyo) Road	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	50910300 - AKPABUYO	-	40,000,000.00
Construction of Ipollo-Ogba-Ijibollo-Apiapumtet (Yala) Road, CT	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	50931800 - YALA	-	25,000,000.00
Construction of Obubra - Ogada Road CT	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	50921300 - OBUBRA	-	42,500,000.00
Construction of Obubra Junction/Ofombongha /Ofonatam Road	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	50921300 - OBUBRA	-	30,000,000.00
Construction of Obudu - Bishiri - Benue Road, Obanliku	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	50931400 - OBUDU	-	20,000,000.00
Construction of Okuku-Echumoga-Akreha-Alifokpa (Yala) Road	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	50931800 - YALA	-	50,500,000.00
Construction of Katchan -Kakwagom Road	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	50920700 - BOKI	-	45,000,000.00
Construction of Sankwala-Busi 6(Begore) (Obanliku) Road CT	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	50931200 - OBANLIKU	-	25,000,000.00

				000.00
Rehabilitation of Ugep-Idomi-Adim (Yakurr) Road	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	50921700 - YAKURR	-	60,000,000.00
Construction of Abo-Ogbagante-Mkpang-Bashu Road	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	50920700 - BOKI	-	8,000,000.00
Construction of Odukpani - Creek town Network of Road	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	50911500 - ODUKPANI	-	30,000,000.00
Construction of Ebo-Ipuole Woleche Ebo Road, CT	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	50931800 - YALA	-	25,000,000.00
Construction of Npechot-Nkpot Roads CT	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	50921000 - ETUNG	-	25,000,000.00
Construction of Ofodua-Assiga Road	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	50921300 - OBUBRA	-	10,000,000.00
Construction of Ekori Network of Road, CT	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	50921700 - YAKURR	-	50,500,000.00
Construction of Agiga Layout	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	50931600 - OGOJA	-	5,000,000.00
Construction of Modern Mall/Shops with Offices at Ajasor CT	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	50921000 - ETUNG	-	18,500,000.00
Construction of Okangha -Nzimowan (Mpora Road)	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	50921200 - IKOM	-	40,000,000.00
Construction of Ogep - Agba1 - Agba 2 - Nkim Osokom Rd,Road Boki, CT	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	50920700 - BOKI	-	80,000,000.00
Construction of Ugboro-Ukpah-Okpeche Afrike (Bekwarra) CT	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	50931800 - YALA	-	35,000,000.00

Construction of Ekpri Ikang/Akwa Obutong Road, Bakassi CT	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	50910400 - BAKASSI	-	30,000,000.00
Construction of Utugwang-Okorosung-Mbube Road	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	50931200 - OBANLIKU	-	34,000,000.00
Construction of Ubang-Abuasu Road CT	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	50931400 - OBUDU	-	40,000,000.00
Programme for Rural development in Senatorial Districts	023401100100 - RURAL DEVELOPMENT AGENCY - RUDA	50931400 - OBUDU	-	100,000,000.00
Design and Construction of Amusement Park	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	50941900 - State Wide	25,000,000.00	25,000,000.00
Purchase of 2No Tables, 8 No.Chairs, 1 No Cabinet and 2 No.Shelves	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	50941900 - State Wide	-	10,000,000.00
NAFEST State Troup Participation - Abuja	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	50941900 - State Wide	20,000,000.00	20,000,000.00
International Cultural Exchange programme	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	50941900 - State Wide	100,000,000.00	100,000,000.00
Purchase Cultural Studio Equipment	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	50941900 - State Wide	100,000,000.00	100,000,000.00
Love Festival	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	50910800 - CALABAR MUNICIPAL	40,000,000.00	40,000,000.00
Talent hunt programme	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	50941900 - State Wide	20,000,000.00	20,000,000.00
Celebration of World Tourism Day	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	50941900 - State Wide	-	15,000,000.00
Programme for Drama Presentation in Schools	023600100100 - MINISTRY OF	50941900 -		

	TOURISM ARTS AND CULTURE - MOTAC	State Wide	10,000,000.00	10,000,000.00
Tour of tourism sites across 18 LGAs	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	50941900 - State Wide	-	40,000,000.00
Programme for Cleaning and Renovation of Tour Sites	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	50941900 - State Wide	-	20,000,000.00
Programme for Documentary of Tour facilities	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	50941900 - State Wide	150,000,000.00	150,000,000.00
Purchase of 8 No Band Equipment	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	50941900 - State Wide	150,000,000.00	150,000,000.00
Cultural Programme through Information/Media Channels	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	50941900 - State Wide	5,000,000.00	5,000,000.00
Development of New Tour/Cultural Heritage sites (Okpambe fishing festival, Ugep war stones etc.)	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	50941900 - State Wide	-	200,000,000.00
Maintenance of Amphibious vehicle for tourism purposes	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	50941900 - State Wide	-	5,000,000.00
Procurement of a Yatch Service Facility for tourism proposes	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	50941900 - State Wide	20,000,000.00	20,000,000.00
Experimental Tour of Benchmark Entities	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	50941900 - State Wide	120,000,000.00	120,000,000.00
Akwa-Cross Cycling event	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	50941900 - State Wide	45,000,000.00	45,000,000.00
Obudu Mountain Race festival	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	50931400 - OBUDU	15,000,000.00	15,000,000.00
Programme for Rehabilitation of Tourist Centers	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE -	50941900 - State Wide	1,330,0	300,000

	MOTAC		00,000.00	,000.00
Equipping of the Cultural Shop for Sales of Arts	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
State Iconic Symbol-Concept Design	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	50910800 - CALABAR MUNICIPAL	-	100,000,000.00
Rehabilitation of Arts and Craft Village	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	50910800 - CALABAR MUNICIPAL	150,000,000.00	150,000,000.00
Participation in Akwaaba Trade and Exhibition	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	50910800 - CALABAR MUNICIPAL	-	45,000,000.00
Canoe Championship	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	50910800 - CALABAR MUNICIPAL	100,000,000.00	100,000,000.00
International Training for Tourism Officers	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Organization of Stakeholders meetings in the three senatorial districts	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Fire tracing in Bebi Airstrip/Cattle Ranch Resort	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	50910800 - CALABAR MUNICIPAL	-	16,000,000.00
Presentation of Cross River State Tourism Policy document to stakeholders in the three senatorial districts	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	50910800 - CALABAR MUNICIPAL	35,000,000.00	35,000,000.00
Project Discovery Nigeria (Independence Day Celebrations)	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	50910800 - CALABAR MUNICIPAL	40,000,000.00	40,000,000.00
Programme for Calabar Cultural Carnival	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	50910800 - CALABAR MUNICIPAL	200,000,000.00	200,000,000.00
Development of Cultural Tourism Sites	023600100100 - MINISTRY OF TOURISM ARTS AND CULTURE -	50941900 - State Wide	-	49,000,

	MOTAC			000.00
Feasibility Studies/Consultancy Services for CRS Tourism/Hospitality Institute & CRS Theme & Amusement Park	023600200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	50941900 - State Wide	50,000,000.00	50,000,000.00
Construction/Fabrication of 20Nos Container Lodging Carbins for KWA FALLS & Agbokim Water Falls	023600200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	50941900 - State Wide	20,000,000.00	20,000,000.00
Programme for CRS International Tourism Development Summit, EXPO, Fashion Week & Concert	023600200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	50941900 - State Wide	50,000,000.00	50,000,000.00
Programme for Vision & Wonders Destination CRS Documentary Series Production/Exposure on CNN Inside Africa & MNET Multichoice	023600200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	50941900 - State Wide	50,000,000.00	50,000,000.00
Purchase of 5Nos Jet Skies/2Nos Leisure Tour Boats for Marine/water Tourism Development Experience	023600200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	50941900 - State Wide	10,000,000.00	10,000,000.00
Development of Tourism Tour Packages for Valentines Day, Easter Holidays & Christmas Holidays	023600200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	50941900 - State Wide	30,000,000.00	30,000,000.00
Programme for Rebranding Packaging of the Destination CRS Brand	023600200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	50941900 - State Wide	50,000,000.00	50,000,000.00
Programme for Strategic PPP Developmental, Supervision/Implementation Discussions on Tourism Assets & Mgt/Accessing of Tourism Development Grants from Development Partners	023600200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	50941900 - State Wide	30,000,000.00	30,000,000.00
Establishment of CRS institute for tourism development and hospitality hospitality	023600200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	50941900 - State Wide	-	20,000,000.00
Purchase 1 No. operational vehicle(TOYOTA HILUX / FORD RANGER)	023600200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	50910800 - CALABAR MUNICIPAL	-	80,000,000.00
Construction of Water Jetty at Marina Resort for water sport recreation	023600200100 - TOURISM DEVELOPMENT DEPARTMENT - TDD	50910900 - CALABAR SOUTH	-	10,000,000.00
Enhancement and Repackaging of Tour Clusters	023600200200 - CROSS RIVER STATE TOURISM BUREAU -	50941900 - State Wide	35,000,	45,000,

	CRSTB		000.00	000.00
Community Based Tourism Initiatives and Enterprise Development Statewide	023600200200 - CROSS RIVER STATE TOURISM BUREAU - CRSTB	50941900 - State Wide	13,940,000.00	45,000,000.00
Create Agricultural Linkages amongst farmers as new local businesses	023600200200 - CROSS RIVER STATE TOURISM BUREAU - CRSTB	50941900 - State Wide	20,000,000.00	20,000,000.00
Enforcement of Standards for quality service delivery to increase and sustain return visit to CRS	023600200200 - CROSS RIVER STATE TOURISM BUREAU - CRSTB	50941900 - State Wide	50,000,000.00	50,000,000.00
Capacity Development, Certification, Performance Rewards and Sectors Collaboration	023600200200 - CROSS RIVER STATE TOURISM BUREAU - CRSTB	50941900 - State Wide	50,000,000.00	220,000,000.00
Data Collection of Visitors Arrival Statewide	023600200200 - CROSS RIVER STATE TOURISM BUREAU - CRSTB	50941900 - State Wide	50,023,000.00	122,000,000.00
Participation in Events Statewide	023600200200 - CROSS RIVER STATE TOURISM BUREAU - CRSTB	50941900 - State Wide	72,050,000.00	72,050,000.00
Nationwide and Statewide Tourism Behavioural Change Campaign/PR	023600200200 - CROSS RIVER STATE TOURISM BUREAU - CRSTB	50941900 - State Wide	50,000,000.00	50,000,000.00
Digital Media Marketing and Management/Tourism Trainings	023600200200 - CROSS RIVER STATE TOURISM BUREAU - CRSTB	50941900 - State Wide	40,000,000.00	45,000,000.00
CRS Collaterals, memorabilia and communication	023600200200 - CROSS RIVER STATE TOURISM BUREAU - CRSTB	50941900 - State Wide	72,500,000.00	82,000,000.00
Celebration of Tourism Festivals MICE; WTD, Carnival Calabar and Calabar Festival	023600200200 - CROSS RIVER STATE TOURISM BUREAU - CRSTB	50941900 - State Wide	50,000,000.00	100,000,000.00
International Carnival Participation/Bikers	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	50910800 - CALABAR MUNICIPAL	31,000,000.00	-
International Skill Acquisition Training for Carnival Bands	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	50910800 - CALABAR MUNICIPAL	20,000,000.00	-

Unveiling of Carnival Calabar Theme	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	50910800 - CALABAR MUNICIPAL	3,500,000.00	-
Programme for Advertising on Radio and Television/ Bill Board	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	50910800 - CALABAR MUNICIPAL	20,000,000.00	-
Printing of Brochures	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	50910800 - CALABAR MUNICIPAL	12,000,000.00	-
Construction of Carnival Platforms	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	50910800 - CALABAR MUNICIPAL	20,000,000.00	-
Purchase of 1,000 Walkie-Talkie	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	50910800 - CALABAR MUNICIPAL	6,000,000.00	-
Awards of Prizes on Adjudication Result	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	50910800 - CALABAR MUNICIPAL	30,000,000.00	-
Honorarium to different Cultural Groups	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	50910800 - CALABAR MUNICIPAL	20,265,000.00	-
Hiring of Helicopter for 4 days Aerial live coverage	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	50910800 - CALABAR MUNICIPAL	20,000,000.00	-
Carnival Queen/Carnival/Technical/Resources persons	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	50910800 - CALABAR MUNICIPAL	20,000,000.00	-
Purchase of 1 No. Photocopier	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	50910800 - CALABAR MUNICIPAL	1,500,000.00	-
Purchase of 1 No. Computer Accessorry	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	50910800 - CALABAR MUNICIPAL	100,000.00	-
Carnival Celebration programme	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	50910800 - CALABAR MUNICIPAL	660,000,000.00	-
Acquisition of Musical Instrument for Bands	023600400100 - CROSS RIVER	50910800 -		

	STATE CARNIVAL COMMISSION - CRSCC	CALABAR MUNICIPAL	30,000,000.00	-
Activities for Hiring of 20 low bed trucks and musical equipment's	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	50910800 - CALABAR MUNICIPAL	24,400,000.00	-
Production of Barricade	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	50910800 - CALABAR MUNICIPAL	20,000,000.00	-
Construction of VIP Carnival boots	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	50910800 - CALABAR MUNICIPAL	15,000,000.00	-
Programme for support to Carnival Bands	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	50910800 - CALABAR MUNICIPAL	640,000,000.00	-
Live Coverage of the Carnival	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	50910800 - CALABAR MUNICIPAL	100,000,000.00	-
Impact assessment Survey/Data Collection on Carnival	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	50910800 - CALABAR MUNICIPAL	3,000,000.00	-
Street Party / Youth carnival programme	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	50910800 - CALABAR MUNICIPAL	25,250,000.00	-
Carnival dry run activity	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	50910800 - CALABAR MUNICIPAL	100,000,000.00	-
Production of 10,000 branded T-shirts / Face Caps	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	50910800 - CALABAR MUNICIPAL	10,000,000.00	-
Hiring of office accommodation for Bands	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Installations and dismantling of Governor's VIP Booth	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Workshop for Event Mgers/Consultants	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION -	50910800 - CALABAR	5,000,0	5,000,0

	CRSCC	MUNICIPAL	00.00	00.00
Production of Stickers/Reflective Jackets	023600400100 - CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	50910800 - CALABAR MUNICIPAL	1,500,000.00	1,500,000.00
State Festival of Arts and Culture project	023600600100 - DEPARTMENT OF CULTURE AND HERITAGE - DCH	50941900 - State Wide	30,000,000.00	30,000,000.00
African Festival of Arts and Culture - AFAC	023600600100 - DEPARTMENT OF CULTURE AND HERITAGE - DCH	50941900 - State Wide	25,000,000.00	25,000,000.00
Participation in Leboku New Yam Festival	023600600100 - DEPARTMENT OF CULTURE AND HERITAGE - DCH	50941900 - State Wide	15,000,000.00	15,000,000.00
Production of Cultural Costumes	023600600100 - DEPARTMENT OF CULTURE AND HERITAGE - DCH	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Masquerade and Dance Festival	023600600100 - DEPARTMENT OF CULTURE AND HERITAGE - DCH	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00
African Drum Festival/Production of Costumes	023600600100 - DEPARTMENT OF CULTURE AND HERITAGE - DCH	50910800 - CALABAR MUNICIPAL	40,000,000.00	40,000,000.00
Programme for Cultural Parade	023600600100 - DEPARTMENT OF CULTURE AND HERITAGE - DCH	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Programme for Documentation of Festival Activities on DVD	023600600100 - DEPARTMENT OF CULTURE AND HERITAGE - DCH	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00
Purchase of 250KVA Generator	023600600100 - DEPARTMENT OF CULTURE AND HERITAGE - DCH	50910800 - CALABAR MUNICIPAL	25,000,000.00	25,000,000.00
Purchase of Office Furnitures(4no Chairs,2no Tables,2no Sharp Acs,2no LG Television	023600600100 - DEPARTMENT OF CULTURE AND HERITAGE - DCH	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
NAFEST State Troup Participation - Abuja	023600600100 - DEPARTMENT OF CULTURE AND HERITAGE - DCH	50941900 - State Wide	20,000,000.00	-

Administration of Performance Score Card	023800100100 - STATE PLANNING COMMISSION - SPC	50941900 - State Wide	93,600, 000.00	30,000, 000.00
State annual Economic summit	023800100100 - STATE PLANNING COMMISSION - SPC	50941900 - State Wide	9,000,0 00.00	30,000, 000.00
State Nutrition Programme:	023800100100 - STATE PLANNING COMMISSION - SPC	50910800 - CALABAR MUNICIPAL	42,000, 000.00	30,000, 000.00
Coordination and Capacity Building of PRS Officers.	023800100100 - STATE PLANNING COMMISSION - SPC	50910800 - CALABAR MUNICIPAL	10,000, 000.00	-
Preparation, Review and Benchmarking of Long, Medium and Short Term Plans (MTSS, CR- GDS and Fiscal Strategy Paper)	023800100100 - STATE PLANNING COMMISSION - SPC	50910800 - CALABAR MUNICIPAL	6,300,0 00.00	30,000, 000.00
Attendance at Joint Planning Board/National Council on Dev. Planning	023800100100 - STATE PLANNING COMMISSION - SPC	50910800 - CALABAR MUNICIPAL	3,000,0 00.00	3,000,0 00.00
Domestication of National Monitoring and Evaluation Framework in the state	023800100100 - STATE PLANNING COMMISSION - SPC	50910800 - CALABAR MUNICIPAL	10,000, 000.00	10,000, 000.00
Review and Production of MDAs mandates	023800100100 - STATE PLANNING COMMISSION - SPC	50910800 - CALABAR MUNICIPAL	87,645, 000.00	-
Policy Coordination Meetings with MDAs Partners, Donor and other Stakeholders	023800100100 - STATE PLANNING COMMISSION - SPC	50910800 - CALABAR MUNICIPAL	15,348, 000.00	15,348, 000.00
Procurement of ICT Equipment	023800100100 - STATE PLANNING COMMISSION - SPC	50910800 - CALABAR MUNICIPAL	20,000, 000.00	20,000, 000.00
Procurement of Office furniture	023800100100 - STATE PLANNING COMMISSION - SPC	50910800 - CALABAR MUNICIPAL	13,455, 000.00	13,455, 000.00
Procurement of Office Equipment	023800100100 - STATE PLANNING COMMISSION - SPC	50910800 - CALABAR MUNICIPAL	50,000, 000.00	50,000, 000.00
Development of State Infracstructure Masterplan	023800100100 - STATE	50910800 -		

	PLANNING COMMISSION - SPC	CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Human capital Development Secretariat	023800100100 - STATE PLANNING COMMISSION - SPC	50910800 - CALABAR MUNICIPAL	91,700,000.00	-
Programme for enhancing Women Access to Markets	023800100100 - STATE PLANNING COMMISSION - SPC	50941900 - State Wide	20,000,000.00	-
Programme for Social Access program	023800100100 - STATE PLANNING COMMISSION - SPC	50941900 - State Wide	20,000,000.00	-
Programme for Sector-wide Social Audit program	023800100100 - STATE PLANNING COMMISSION - SPC	50941900 - State Wide	20,000,000.00	30,000,000.00
Programme for State Economic Empowerment Development Strategies	023800100100 - STATE PLANNING COMMISSION - SPC	50941900 - State Wide	30,000,000.00	30,000,000.00
Programme for Local Economic Empowerment Development Strategies	023800100100 - STATE PLANNING COMMISSION - SPC	50941900 - State Wide	30,000,000.00	30,000,000.00
Programme for Consultancy	023800100100 - STATE PLANNING COMMISSION - SPC	50941900 - State Wide	20,000,000.00	-
Programme for Management Development Institute	023800100100 - STATE PLANNING COMMISSION - SPC	50941900 - State Wide	20,000,000.00	20,000,000.00
Programme for Monitoring & Evaluation	023800100100 - STATE PLANNING COMMISSION - SPC	50941900 - State Wide	50,000,000.00	30,000,000.00
Programme for Policies Formulation Activities	023800100100 - STATE PLANNING COMMISSION - SPC	50941900 - State Wide	50,000,000.00	20,000,000.00
Programme for service-wide time & attendance Management Systems	023800100100 - STATE PLANNING COMMISSION - SPC	50941900 - State Wide	50,000,000.00	20,000,000.00
Programme for Data Management	023800100100 - STATE PLANNING COMMISSION - SPC	50941900 - State Wide	20,000,000.00	50,000,000.00

			000.00	000.00
Programme for Capacity Building	023800100100 - STATE PLANNING COMMISSION - SPC	50941900 - State Wide	20,000,000.00	-
Programme for Sectorial Benchmarking	023800100100 - STATE PLANNING COMMISSION - SPC	50941900 - State Wide	20,000,000.00	20,000,000.00
Procurement/Installation of Integrated Biometric Attendance System (IBAS)	023800100100 - STATE PLANNING COMMISSION - SPC	50941900 - State Wide	21,000,000.00	-
Operationalization of Moribund State Security Trust Fund Law	023800100100 - STATE PLANNING COMMISSION - SPC	50941900 - State Wide	-	20,245,750.00
Production & publication of state Development status report	023800100100 - STATE PLANNING COMMISSION - SPC	50941900 - State Wide	-	10,000,000.00
Coordination of Programmes for rehabilitation of street children	023800100100 - STATE PLANNING COMMISSION - SPC	50941900 - State Wide	-	20,000,000.00
Programme for Performance, Analysis, Monitoring and Evaluation of Economic Activities	023800200200 - ECONOMIC ADVISER - EA	50910800 - CALABAR MUNICIPAL	30,000,000.00	50,000,000.00
Intergrating Local Government Progress	023800200200 - ECONOMIC ADVISER - EA	50910800 - CALABAR MUNICIPAL	39,000,000.00	20,000,000.00
Research on Economic Growth and development	023800200200 - ECONOMIC ADVISER - EA	50910800 - CALABAR MUNICIPAL	10,000,000.00	50,000,000.00
Programme for Economic Summit/Conference	023800200200 - ECONOMIC ADVISER - EA	50910800 - CALABAR MUNICIPAL	40,000,000.00	50,000,000.00
Purchase of 1no Projector and 2no Printers	023800200200 - ECONOMIC ADVISER - EA	50910800 - CALABAR MUNICIPAL	400,000.00	3,000,000.00
Purchase of 2no Desktop	023800200200 - ECONOMIC ADVISER - EA	50910800 - CALABAR MUNICIPAL	4,000,000.00	4,000,000.00

Economic Intervention Programme	023800200200 - ECONOMIC ADVISER - EA	50910800 - CALABAR MUNICIPAL	5,000,000.00	50,000,000.00
Purchase of 2no Laptops	023800200200 - ECONOMIC ADVISER - EA	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00
Purchase of 1no Photopying machine	023800200200 - ECONOMIC ADVISER - EA	50910800 - CALABAR MUNICIPAL	1,500,000.00	1,500,000.00
Purchase of 6no Executive Chairs,2no Executive Tables & 1no Conference table	023800200200 - ECONOMIC ADVISER - EA	50910800 - CALABAR MUNICIPAL	12,000,000.00	12,000,000.00
Programme for Economic Development Policies	023800200200 - ECONOMIC ADVISER - EA	50910800 - CALABAR MUNICIPAL	20,000,000.00	25,000,000.00
Production of State Annual Budget Document	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	50910800 - CALABAR MUNICIPAL	55,000,000.00	55,000,000.00
Development and Production of a 4-years Strategy Paper	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Stakeholders Consultation Forum	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	50910800 - CALABAR MUNICIPAL	50,000,000.00	150,000,000.00
Constituency Intervention Programme	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	50910800 - CALABAR MUNICIPAL	-	6,250,000,000.00
Programme for Post Consultative Forum for MDAs	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	50910800 - CALABAR MUNICIPAL	12,000,000.00	12,000,000.00
Consultancy Services for Development of Database	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	50910800 - CALABAR MUNICIPAL	50,000,000.00	150,000,000.00
Procurement of Complete RISO 9050 Color Printer/Accessories	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00

Renovation of BMED building	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	50910800 - CALABAR MUNICIPAL	35,000,000.00	35,000,000.00
Production of Citizen Budget	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Production of Budget MTSS Document Report	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Consultative Forum with MDAs to consider Quarterly Report	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Production /Review of Budget Hand Book	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00
Production of Budget Manual	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00
Production of Supplementary Budget	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	50910800 - CALABAR MUNICIPAL	12,000,000.00	12,000,000.00
Production of Quarterly Monitoring and Evaluation Report	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	50910800 - CALABAR MUNICIPAL	8,000,000.00	8,000,000.00
Preparation of Medium Term Expenditure Framework	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00
Capital Services Provision to MDAs	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	50910800 - CALABAR MUNICIPAL	2,326,782,291.21	10,973,794,773.18
Oracle Hyperion License Renewal	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00
Budget Staff User Re-Training on new platforms	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00

System Administrator's Training for ICT Staff	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	50910800 - CALABAR MUNICIPAL	25,000, 000.00	25,000, 000.00
Rehabilitation of Inverters/Batteries Infrastructure	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	50910800 - CALABAR MUNICIPAL	26,000, 000.00	26,000, 000.00
Rehabilitation of Network Infrastructure in SIFMIS Centre	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	50910800 - CALABAR MUNICIPAL	23,000, 000.00	23,000, 000.00
Purchase of 2No Tables, 8 No.Chairs, 1 No Cabinet and 2 No.Shelves	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	50910800 - CALABAR MUNICIPAL	17,000, 000.00	17,000, 000.00
Programme for Joint Budget Monitoring with House of Assembly/18 LGAs	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	50941900 - State Wide	5,000,0 00.00	5,000,0 00.00
Rehabilitation of Network Infrastructure in Budget office	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	50910800 - CALABAR MUNICIPAL	12,500, 000.00	12,500, 000.00
Rehabilitation of Server Infrastructure in SIFMIS Centre	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	50910800 - CALABAR MUNICIPAL	5,000,0 00.00	5,000,0 00.00
Funding for SABER/SFTAS Programmes	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	50941900 - State Wide	100,000 ,000.00	50,000, 000.00
Purchase of Computers and Equipment's	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	50910800 - CALABAR MUNICIPAL	10,000, 000.00	10,000, 000.00
Purchase of 8 No. HP Laser Printers	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	50910800 - CALABAR MUNICIPAL	6,000,0 00.00	6,000,0 00.00
Procurement of Capacity development Materials for Budgeting staff	023800200300 - BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	50910800 - CALABAR MUNICIPAL	50,000, 000.00	20,000, 000.00
Data Producer and Users Quarterly Forum	023800400100 - BUREAU OF STATISTICS - BOS	50941900 - State Wide	12,000, 000.00	12,000, 000.00
Customization of National Database	023800400100 - BUREAU OF	50941900 -		

	STATISTICS - BOS	State Wide	5,000,000.00	5,000,000.00
Survey of Entertainments and Industries in Cross River State	023800400100 - BUREAU OF STATISTICS - BOS	50941900 - State Wide	5,000,000.00	5,000,000.00
Production of Statistical Year Book	023800400100 - BUREAU OF STATISTICS - BOS	50941900 - State Wide	27,875,250.00	25,000,000.00
Implementation of Statistical master Plan	023800400100 - BUREAU OF STATISTICS - BOS	50941900 - State Wide	5,000,000.00	5,000,000.00
Survey Management Training programme	023800400100 - BUREAU OF STATISTICS - BOS	50941900 - State Wide	10,000,000.00	10,000,000.00
Data Collection /Publication of CRS Price Watch	023800400100 - BUREAU OF STATISTICS - BOS	50941900 - State Wide	20,000,000.00	20,000,000.00
Conduct of Socio Economic survey	023800400100 - BUREAU OF STATISTICS - BOS	50941900 - State Wide	5,000,000.00	5,000,000.00
Collection of Administration Data from MDAS/Tracking of Sustainable Development Goals Indicators	023800400100 - BUREAU OF STATISTICS - BOS	50941900 - State Wide	10,000,000.00	10,000,000.00
Production of Facts and Figures about CRS	023800400100 - BUREAU OF STATISTICS - BOS	50941900 - State Wide	5,000,000.00	5,000,000.00
Production of CRS Statistical Digest	023800400100 - BUREAU OF STATISTICS - BOS	50941900 - State Wide	10,000,000.00	10,000,000.00
Survey of Venerable Person in CRS	023800400100 - BUREAU OF STATISTICS - BOS	50941900 - State Wide	5,000,000.00	5,000,000.00
Survey of Household Living Condition	023800400100 - BUREAU OF STATISTICS - BOS	50941900 - State Wide	15,000,000.00	15,000,000.00
Servicom Service Delivery Improvement activities	023800400100 - BUREAU OF STATISTICS - BOS	50941900 - State Wide	2,000,000.00	-

			00.00	
Development of CRS databank	023800400100 - BUREAU OF STATISTICS - BOS	50941900 - State Wide	10,000,000.00	10,000,000.00
Compilation of state level GDP and capacity building	023800400100 - BUREAU OF STATISTICS - BOS	50941900 - State Wide	47,124,750.00	50,000,000.00
Statistical Advocacy to all federal state Establishment	023800400100 - BUREAU OF STATISTICS - BOS	50941900 - State Wide	5,000,000.00	5,000,000.00
CRS master plan survey	023800400100 - BUREAU OF STATISTICS - BOS	50941900 - State Wide	20,000,000.00	20,000,000.00
Unemployment survey	023800400100 - BUREAU OF STATISTICS - BOS	50941900 - State Wide	10,000,000.00	10,000,000.00
Review of Statistical master Plan	023800400100 - BUREAU OF STATISTICS - BOS	50941900 - State Wide	10,000,000.00	10,000,000.00
Celebration of world Population Day/African Statistical Day	023800400100 - BUREAU OF STATISTICS - BOS	50941900 - State Wide	-	20,000,000.00
Programme for upscaling of birth registration in selected hard to reach communities in CRS	023800400100 - BUREAU OF STATISTICS - BOS	50941900 - State Wide	800,000,000.00	50,000,000.00
Procurement & install of sensitive hydrological logging equip	025200100100 - MINISTRY OF WATER RESOURCES - MOWR	50910800 - CALABAR MUNICIPAL	50,000,000.00	55,000,000.00
Programme for Water Resources Baseline survey	025200100100 - MINISTRY OF WATER RESOURCES - MOWR	50910800 - CALABAR MUNICIPAL	30,000,000.00	15,000,000.00
Municipal water provision in Bakassi, Cal. Mun & Cal South	025200100100 - MINISTRY OF WATER RESOURCES - MOWR	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
Rehabilitation of critical nonfunctional water schemes in 18LGA	025200100100 - MINISTRY OF WATER RESOURCES - MOWR	50941900 - State Wide	63,000,000.00	50,000,000.00

Commemoration of world water day	025200100100 - MINISTRY OF WATER RESOURCES - MOWR	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Programme for the Completion of EU WSSSRP II water supply Infrastructure in Boki & Yakurr LGA	025200100100 - MINISTRY OF WATER RESOURCES - MOWR	50941900 - State Wide	100,000,000.00	50,000,000.00
Programme for Review of CRS Water and Sanitation Policy	025200100100 - MINISTRY OF WATER RESOURCES - MOWR	50941900 - State Wide	10,500,000.00	10,500,000.00
Programme for Rain water harvesting for Public Schools, Markets & Health Centres to Support Sanitation & Hygiene Services	025200100100 - MINISTRY OF WATER RESOURCES - MOWR	50941900 - State Wide	4,000,000.00	84,000,000.00
Feasibility study for potential hydropower development sites for DAM construction, water supply, Irrigation & Electricity generation	025200100100 - MINISTRY OF WATER RESOURCES - MOWR	50941900 - State Wide	25,000,000.00	50,000,000.00
Rehabilitation of CRS Water Board HQ	025200100100 - MINISTRY OF WATER RESOURCES - MOWR	50910800 - CALABAR MUNICIPAL	5,000,000.00	-
Construction/Extension of 3Nos Water Supply Scheme at Biase.	025210200100 - WATER BOARD - CRSWB	50910600 - BIASE	50,000,000.00	22,800,000.00
Water Reticulation of New Routes in 3 Senatorial	025210200100 - WATER BOARD - CRSWB	50941900 - State Wide	17,750,000.00	-
Repairs of Damaged Water Pipes.	025210200100 - WATER BOARD - CRSWB	50910800 - CALABAR MUNICIPAL	35,000,000.00	32,000,000.00
Water supply extension from Obudu water-Sankwala pipeline project	025210200100 - WATER BOARD - CRSWB	50931400 - OBUDU	100,000,000.00	20,000,000.00
Feasibility Studies for Boje water supply Project	025210200100 - WATER BOARD - CRSWB	50920700 - BOKI	100,000,000.00	20,000,000.00
Water pipeline Extension , Ibogo-Akpet Central	025210200100 - WATER BOARD - CRSWB	50910600 - BIASE	-	15,500,124.00
Purchase of 5 No. gallons of Chemicals for water treatment.	025210200100 - WATER BOARD -	50921700 -		

	CRSWB	YAKURR	150,000,000.00	20,000,000.00
Construction of 1No Ugep/Ediba water supply scheme including Ugep, Ediba Usumutong, Ekor, Nko CT	025210200100 - WATER BOARD - CRSWB	50921700 - YAKURR	250,000,000.00	20,000,000.00
Rehabilitation of Akamkpa water supply scheme including Okomita, Netim, Mbarak. CT	025210200100 - WATER BOARD - CRSWB	50910200 - AKAMKPA	50,000,000.00	20,000,000.00
Water Distribution for Covid Support	025210200100 - WATER BOARD - CRSWB	50941900 - State Wide	200,000,000.00	-
Purchase of 2 No. gallons of Chemicals for water treatment.	025210200100 - WATER BOARD - CRSWB	50910800 - CALABAR MUNICIPAL	50,000,000.00	23,000,000.00
Construction/Extension 2Nos: Etung, Water Supply Scheme CT	025210200100 - WATER BOARD - CRSWB	50921000 - ETUNG	50,000,000.00	20,000,000.00
Water Reticulation of New Routes at Obudu	025210200100 - WATER BOARD - CRSWB	50931400 - OBUDU	51,250,000.00	-
Construction of 2 Nos Water Bottling Plant	025210200100 - WATER BOARD - CRSWB	50941900 - State Wide	50,000,000.00	20,000,000.00
Enumeration of Water Users project	025210200100 - WATER BOARD - CRSWB	50941900 - State Wide	46,000,000.00	27,000,000.00
CRS Urban Water Rehabilitation Project	025210200100 - WATER BOARD - CRSWB	50941900 - State Wide	200,000,000.00	20,000,000.00
Programme for contaminated water Chemical treatment	025210300100 - RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	50910800 - CALABAR MUNICIPAL	1,500,000.00	1,500,000.00
Purchase of 200 No of Laboratory reagents for water quality Analysis	025210300100 - RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	50910800 - CALABAR MUNICIPAL	3,500,000.00	3,500,000.00
Documentary on Water, Sanitation and Hygiene Projects	025210300100 - RURAL WATER SUPPLY AND SANITATION	50910800 - CALABAR	3,000,000.00	3,000,000.00

	AGENCY - RUWATSSA	MUNICIPAL	00.00	00.00
Update of Baseline Survey for Water, Sanitation and Hygiene Facilities	025210300100 - RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	50910800 - CALABAR MUNICIPAL	5,600,000.00	5,600,000.00
Implementation of PEWASH	025210300100 - RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	50910800 - CALABAR MUNICIPAL	50,000,000.00	30,000,000.00
Purchase of 4No Tables, 6 No.Chairs	025210300100 - RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	50910800 - CALABAR MUNICIPAL	4,000,000.00	4,000,000.00
WASH in Emergency (ERP)	025210300100 - RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	50910800 - CALABAR MUNICIPAL	20,000,000.00	10,000,000.00
Commemoration of Global Events (WTD, GHWD, MHH, WWD, etc)	025210300100 - RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	50910800 - CALABAR MUNICIPAL	4,500,000.00	4,500,000.00
Renovation and Rehabilitation of Office Building (Stores)	025210300100 - RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	50910800 - CALABAR MUNICIPAL	6,200,000.00	6,200,000.00
Purchase of 5No. HP Laptops	025210300100 - RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	50910800 - CALABAR MUNICIPAL	1,250,000.00	1,250,000.00
Advertisement for Procurement	025210300100 - RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	50910800 - CALABAR MUNICIPAL	3,500,000.00	3,500,000.00
Purchase of Sato Pans/Hard washing facilities for vulnerable households across the 18 LGAs	025210300100 - RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	50941900 - State Wide	12,000,000.00	12,000,000.00
Construction of 2 units, 3 compartments pour flush latrines in the three places (1 each in 3 LGAs)	025210300100 - RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	50941900 - State Wide	12,900,000.00	12,900,000.00
Training and establishment of EHCs in 120 Post Pry Schools (40 each in 3 LGAs)	025210300100 - RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	50941900 - State Wide	9,000,000.00	9,000,000.00
Capacity Development on Menstrual Hygiene Management for Teachers in 30 Public Secondary Schools in 3 LGAs	025210300100 - RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	50941900 - State Wide	6,000,000.00	6,000,000.00

Establishment of Volunteer Hygiene Promoters in 3 LGAs	025210300100 - RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	50910800 - CALABAR MUNICIPAL	4,500,000.00	4,500,000.00
CLTS activities towards Open Defecation Free (ODF) Status in 12 LGAs across the State	025210300100 - RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Programme Monitoring of ODF Software activities	025210300100 - RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	50910800 - CALABAR MUNICIPAL	6,000,000.00	6,000,000.00
Project Supervision of ODF Hardware Component	025210300100 - RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	50910800 - CALABAR MUNICIPAL	4,500,000.00	4,500,000.00
Repairs/Rehabilitation of 100 Hand Pump Boreholes (HPBHs) across 18 LGAs	025210300100 - RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	50941900 - State Wide	15,000,000.00	15,000,000.00
Repairs/Rehabilitation of 20 Motorised Boreholes (MBHs) across the State.	025210300100 - RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	50941900 - State Wide	50,000,000.00	50,000,000.00
Construction of 10 new Solar Powered Boreholes (SPBHs)	025210300100 - RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	50941900 - State Wide	125,000,000.00	50,000,000.00
Training/Retraining of LAMS across the 18 LGAs of the State	025210300100 - RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	50941900 - State Wide	10,000,000.00	10,000,000.00
Establishment and Training of WASCOMS across the 18 LGAs	025210300100 - RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	50941900 - State Wide	18,000,000.00	18,000,000.00
Establishment of VLOMS across the 18 LGAs	025210300100 - RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	50941900 - State Wide	10,000,000.00	10,000,000.00
Monitoring and Evaluation of Projects	025210300100 - RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	50910800 - CALABAR MUNICIPAL	12,000,000.00	12,000,000.00
Purchase of 1(no) HACH DR/6000 Spectrophotometer instrument for water quality testing	025210300100 - RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	50910800 - CALABAR MUNICIPAL	25,000,000.00	25,000,000.00
Construction of Motoerized Borehole in Usumutong, Abi LGA CT	025210300100 - RURAL WATER	50920100 -		

	SUPPLY AND SANITATION AGENCY - RUWATSSA	ABI	40,000,000.00	25,000,000.00
Construction of 46 No.of Boreholes for Communities	025210300100 - RURAL WATER SUPPLY AND SANITATION AGENCY - RUWATSSA	50931800 - YALA	-	40,000,000.00
Building of world class GRA Housing Estate at Okuku in Yala LGA	025300100100 - MINISTRY OF SOCIAL HOUSING - MOSH	50931800 - YALA	50,000,000.00	100,000,000.00
Building of world class GRA Housing Estate at Obanliku LGA CT	025300100100 - MINISTRY OF SOCIAL HOUSING - MOSH	50931200 - OBANLIKU	50,000,000.00	100,000,000.00
Building of New Houses,Renovation and Refurbishing of existing Ones	025300100100 - MINISTRY OF SOCIAL HOUSING - MOSH	50941900 - State Wide	50,000,000.00	100,000,000.00
Building of world class GRA Housing Estate at Ikom LGA	025300100100 - MINISTRY OF SOCIAL HOUSING - MOSH	50921200 - IKOM	50,000,000.00	100,000,000.00
Building of world class GRA Housing Estate at Odukpani LGA	025300100100 - MINISTRY OF SOCIAL HOUSING - MOSH	50911500 - ODUKPANI	50,000,000.00	100,000,000.00
Programme for House Numbering	025300100100 - MINISTRY OF SOCIAL HOUSING - MOSH	50941900 - State Wide	29,000,000.00	49,000,000.00
Programme for Housing Development	025300100100 - MINISTRY OF SOCIAL HOUSING - MOSH	50941900 - State Wide	400,000,000.00	600,000,000.00
Construction and development of 1,000 units Social Housing for the vulnerable	025300100100 - MINISTRY OF SOCIAL HOUSING - MOSH	50931800 - YALA	-	500,000,000.00
Renovation of Social Housing Estates	025300100100 - MINISTRY OF SOCIAL HOUSING - MOSH	50931800 - YALA	-	500,000,000.00
Construction and Development of 500 Rent to own low cost social housing scheme for Civil/ Public Servants	025300100100 - MINISTRY OF SOCIAL HOUSING - MOSH	50931800 - YALA	-	500,000,000.00
Advocacy and Awreness on Housing Rights	025300100100 - MINISTRY OF SOCIAL HOUSING - MOSH	50931800 - YALA	-	20,000,000.00

				000.00
Purchase of 200 No. Office Furniture	025300100100 - MINISTRY OF SOCIAL HOUSING - MOSH	50931800 - YALA	-	10,000,000.00
Purchase of 100 No. Office equipment	025300100100 - MINISTRY OF SOCIAL HOUSING - MOSH	50931800 - YALA	-	10,000,000.00
Land Use Applications Refund	026000100100 - MINISTRY OF LANDS - MOL	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Digitalization of Town Planning Office.	026000100100 - MINISTRY OF LANDS - MOL	50910800 - CALABAR MUNICIPAL	-	30,000,000.00
Structural, Mechanical & Electrical drawings for MDAs.	026000100100 - MINISTRY OF LANDS - MOL	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Clearing of Acquired Land/Allocation.	026000100100 - MINISTRY OF LANDS - MOL	50941900 - State Wide	40,000,000.00	40,000,000.00
Acquisition of Land and Payment of Compensation.	026000100100 - MINISTRY OF LANDS - MOL	50941900 - State Wide	600,000,000.00	50,000,000.00
Survey and Percolation of Government Acquired Land.	026000100100 - MINISTRY OF LANDS - MOL	50941900 - State Wide	10,000,000.00	20,000,000.00
Exploration of New Sites	026000100100 - MINISTRY OF LANDS - MOL	50941900 - State Wide	5,000,000.00	5,000,000.00
Purchase of Property (building).	026000100100 - MINISTRY OF LANDS - MOL	50910800 - CALABAR MUNICIPAL	100,000,000.00	50,000,000.00
Renovation of 1No: Government Owned Residential Quarters.	026000100100 - MINISTRY OF LANDS - MOL	50910800 - CALABAR MUNICIPAL	25,500,000.00	-
Construction and Development of new Housing Scheme for Public Servants	026000100100 - MINISTRY OF LANDS - MOL	50941900 - State Wide	188,000,000.00	-

Measurement/Preparation of Bills for MDAs.	026000100100 - MINISTRY OF LANDS - MOL	50941900 - State Wide	20,000,000.00	20,000,000.00
Sitting Allowances and Sundaries to Members of the Land Use and Allocation Committee	026000100100 - MINISTRY OF LANDS - MOL	50910800 - CALABAR MUNICIPAL	12,000,000.00	12,000,000.00
Purchase of 50no Safety Kits	026000100100 - MINISTRY OF LANDS - MOL	50910800 - CALABAR MUNICIPAL	-	25,000,000.00
Purchase of 5no Executive Tables & Chairs,2no Air conditioners	026000100100 - MINISTRY OF LANDS - MOL	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Programme on Lands Related Issues	026000100100 - MINISTRY OF LANDS - MOL	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Annual GIS Web Server Hosting Fees	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRSGIA	50910800 - CALABAR MUNICIPAL	10,000,000.00	30,000,000.00
Automation of Subsequent Registration of C of O/Optimization of CRGIA Web Portal	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRSGIA	50910800 - CALABAR MUNICIPAL	5,000,000.00	50,000,000.00
Purchase of Law Library Books	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRSGIA	50910800 - CALABAR MUNICIPAL	1,000,000.00	5,000,000.00
Purchase of Safety Kits and Security gadgets	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRSGIA	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00
Support and Maintenance Agreement for Land Registry System Software	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRSGIA	50910800 - CALABAR MUNICIPAL	6,000,000.00	6,000,000.00
Purchase of LIDAR Aerial Photography- Imageries for the State	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRSGIA	50941900 - State Wide	-	50,000,000.00
Programme for System Land Titling and Registration	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRSGIA	50910800 - CALABAR MUNICIPAL	20,000,000.00	50,000,000.00
Purchase of 4No. A0 Plotters Printers	026000200100 - CROSS RIVER	50910800 -		

	GEOGRAPHIC INFORMATION AGENCY - CRSGIA	CALABAR MUNICIPAL	20,000,000.00	83,421,108.00
Purchase of 5Nosof Inverters	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRSGIA	50910800 - CALABAR MUNICIPAL	22,160,000.00	-
Purchase of High Grade Hand Held GPS	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRSGIA	50910800 - CALABAR MUNICIPAL	9,000,000.00	7,100,000.00
Purchase of Eight (8) Units of Television Sets and Installation	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRSGIA	50910800 - CALABAR MUNICIPAL	31,100,000.00	2,160,000.00
Programme for rebuilding of CRGIA Data Centre	026000200100 - CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRSGIA	50910800 - CALABAR MUNICIPAL	1,160,000.00	300,000,000.00
Purchase of 10No: Surveys equipment and tools.	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	50910800 - CALABAR MUNICIPAL	70,000,000.00	70,000,000.00
Digitization of Maps programme	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	50941900 - State Wide	145,000,000.00	50,000,000.00
Digitization of Co-ordinate Register.	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	50941900 - State Wide	7,000,000.00	30,000,000.00
Strategic Infrastructure Charting/Mapping project	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	50941900 - State Wide	3,000,000.00	3,000,000.00
Capacity development for Security Agencies on use of Maps and Digital Survey Equipment's for surveillance.	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	50941900 - State Wide	350,000,000.00	20,000,000.00
Field Expenses and Allowances.	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	50941900 - State Wide	50,000,000.00	50,000,000.00
Renovation Of Ogoja and Ikom Zonal Offices.	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	50941900 - State Wide	10,490,000.00	10,490,000.00
Certificate of Registration Project.	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	50941900 - State Wide	5,000,000.00	15,000,000.00

			00.00	000.00
Cross River State Mapping Project.	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	50941900 - State Wide	8,000,000.00	250,000,000.00
Boundary Survey programme	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	50941900 - State Wide	270,000,000.00	150,000,000.00
Systematic Land Titling and Registration Project /Training.	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	50941900 - State Wide	10,000,000.00	10,000,000.00
Purchase of 1 No ICT Equipment and Tools.	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	50910800 - CALABAR MUNICIPAL	4,070,000.00	4,070,000.00
Survey and Documentation of all CR state Government Facilities.	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	50910400 - BAKASSI	8,030,000.00	8,030,000.00
Perimeter and Topo Survey for Bakassi Deep Seaport	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	50910400 - BAKASSI	40,000,000.00	40,000,000.00
Updating Urban Area Maps	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	50941900 - State Wide	200,000,000.00	10,000,000.00
Cadastral Surveys programme	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	50941900 - State Wide	70,000,000.00	70,000,000.00
Programme for Capacity Development and procurement of Equipments for survey officers	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	50941900 - State Wide	-	20,000,000.00
Renovation of Ogoja and Ikom Zonal Offices	026000300100 - OFFICE OF THE SURVEYOR-GENERAL - OSG	50941900 - State Wide	-	55,750,000.00
Extension/Restoration of Electricity.	026000500100 - URBAN RENEWAL AGENCY - URA	50910800 - CALABAR MUNICIPAL	-	40,000,000.00
Extension/Restoration of Dilapidated Building	026000500100 - URBAN RENEWAL AGENCY - URA	50910800 - CALABAR MUNICIPAL	-	100,000,000.00

Erosion and Flood Control	026000500100 - URBAN RENEWAL AGENCY - URA	50910800 - CALABAR MUNICIPAL	-	40,000,000.00
Clearing and Evacuation of Rubbles	026000500100 - URBAN RENEWAL AGENCY - URA	50910800 - CALABAR MUNICIPAL	-	40,000,000.00
Operational Fund for Industrial Development project	027200100100 - MINISTRY OF INDUSTRY - MOIN	50941900 - State Wide	2,000,000,000.00	500,000,000.00
CRS Economic Industrial Development Zone project	027200100100 - MINISTRY OF INDUSTRY - MOIN	50910800 - CALABAR MUNICIPAL	1,000,000,000.00	100,000,000.00
Purchase of Materials/Accessories for Cloth Production and Technical Support	027200100100 - MINISTRY OF INDUSTRY - MOIN	50910800 - CALABAR MUNICIPAL	6,000,000.00	6,000,000.00
Maintenance of Operation of Old and New Government Industries and Factories	027200100100 - MINISTRY OF INDUSTRY - MOIN	50910800 - CALABAR MUNICIPAL	12,000,000.00	12,000,000.00
Public Relations/Market of Products of Garment Factory	027200100100 - MINISTRY OF INDUSTRY - MOIN	50910800 - CALABAR MUNICIPAL	6,000,000.00	6,000,000.00
Procurement of Capacity development materials for Garment Factory Staff (Old and new Employees)	027200100100 - MINISTRY OF INDUSTRY - MOIN	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Construction of Organic & In-Organic Fertilizer Factory	027200100100 - MINISTRY OF INDUSTRY - MOIN	50910800 - CALABAR MUNICIPAL	200,000,000.00	50,000,000.00
Construction of Automated Vibrated Electric Poles Machinery	027200100100 - MINISTRY OF INDUSTRY - MOIN	50910200 - AKAMKPA	10,000,000.00	10,000,000.00
Construction of Poultry and Feed Mills	027200100100 - MINISTRY OF INDUSTRY - MOIN	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Construction of Fully Automated Noodles	027200100100 - MINISTRY OF INDUSTRY - MOIN	50910800 - CALABAR	500,000	34,000,

		MUNICIPAL	,000.00	000.00
Construction of Chicken Slaughter Factory	027200100100 - MINISTRY OF INDUSTRY - MOIN	50910800 - CALABAR MUNICIPAL	14,000,000.00	14,000,000.00
Construction of Sack Bags Production Factory	027200100100 - MINISTRY OF INDUSTRY - MOIN	50910800 - CALABAR MUNICIPAL	34,000,000.00	50,000,000.00
Construction of Cassava Starch Production Factory	027200100100 - MINISTRY OF INDUSTRY - MOIN	50921300 - OBUBRA	120,000,000.00	50,000,000.00
Equipping and Furnishing of CRS Pharmaceutical Company	027200100100 - MINISTRY OF INDUSTRY - MOIN	50910800 - CALABAR MUNICIPAL	63,000,000.00	63,000,000.00
Rehabilitation of Industrial Park	027200100100 - MINISTRY OF INDUSTRY - MOIN	50910800 - CALABAR MUNICIPAL	48,000,000.00	53,766,387.30
Construction of Groundnut/Vegetable Oil Factory	027200100100 - MINISTRY OF INDUSTRY - MOIN	50930500 - BEKWARRA	16,185,858.38	10,419,471.08
Development of Industrial Policy Document	027200100100 - MINISTRY OF INDUSTRY - MOIN	50910800 - CALABAR MUNICIPAL	6,000,000.00	-
Construction & Supply of Equipment at CRS Corn Starch Production Factory	027200100100 - MINISTRY OF INDUSTRY - MOIN	50931200 - OBANLIKU	28,000,000.00	28,000,000.00
Facilitation of Regulations of Industrial sector	027200100100 - MINISTRY OF INDUSTRY - MOIN	50931200 - OBANLIKU	-	10,000,000.00
Programme for Policy reforms	027200100100 - MINISTRY OF INDUSTRY - MOIN	50931200 - OBANLIKU	-	10,000,000.00
Programme for Hosting Investors Forum/Summit	027200100100 - MINISTRY OF INDUSTRY - MOIN	50931200 - OBANLIKU	-	50,000,000.00
Establishment of Industrial parks in Northern and Central Senatorial District	027200100100 - MINISTRY OF INDUSTRY - MOIN	50931200 - OBANLIKU	-	50,000,000.00

Construction of Agro-allied Industries	027200100100 - MINISTRY OF INDUSTRY - MOIN	50931200 - OBANLIKU	-	100,000,000.00
Capacity development for Livestock Farmers	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	50941900 - State Wide	-	42,000,000.00
Capacity development of Staff of Hatchery & Feed Mill Management	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	50941900 - State Wide	-	12,500,000.00
Production of Improved Dairy Strain Weaner	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	50941900 - State Wide	-	20,000,000.00
Sheep/Goat Development	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	50941900 - State Wide	50,000,000.00	100,000,000.00
Micro-Livestock Development	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	50941900 - State Wide	55,000,000.00	155,000,000.00
Monitoring/Inspection and Assessment of Projects	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	50941900 - State Wide	-	20,000,000.00
Establishment of School Gardens for Poultry, Goats, Sheep and Microlivestock	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	50941900 - State Wide	-	50,000,000.00
Renovation of Livestock Office in 3 Senatorial Zones	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	50941900 - State Wide	50,000,000.00	100,000,000.00
Registration of Livestock Farmers in the state	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	50941900 - State Wide	-	15,000,000.00
Aquaculture/Fisheries Development i.e. (Sensitization of Fish Farmers/Artisanal)	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	50941900 - State Wide	-	30,500,000.00
Fisheries resource Survey and Statistical Data Collection, (Knowing the total volume of Fish taken out from our water body (species landings))	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	50941900 - State Wide	-	45,000,000.00
Capacity Building of Fisheries and Aquaculture Staff/Fisheries Folks	029500100100 - MINISTRY OF	50941900 -		

	LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	State Wide	-	32,000,000.00
Grant for Artisan Fishermen/Fish Farmers	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	50941900 - State Wide	-	25,000,000.00
Sponsorship of Fishing Festivals in (Bakassi, Obubra, Biase, Cal. Municipality and Ikom)	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	50941900 - State Wide	-	40,000,000.00
Revitalization of Ibonda Fish h Hatchery/Production ponds	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	50941900 - State Wide	-	40,000,000.00
Establishment of Production/Fisheries hatchery demonstration within Calabar metropolist	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	50941900 - State Wide	-	80,000,000.00
Renovation of the Fisheries out-stations, Ikang and Ikot Okporo	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	50941900 - State Wide	-	45,000,000.00
Animal Diseases Surveillance and Control	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	50941900 - State Wide	12,500,000.00	62,500,000.00
Rehabilitation and Strengthening of other Disease Surveillance points in the state (23 points identified)	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	50941900 - State Wide	8,000,000.00	28,000,000.00
Construction of Standard livestock Markets with all facilities in place in the state (one in each senatorial districts)	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	50941900 - State Wide	-	50,000,000.00
Construction of three modern Abatoirs, each in the three Senatorial Districts of the State	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	50941900 - State Wide	12,000,000.00	12,000,000.00
Procure meat inspection kits and other materials and logistics for meat inspection	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	50941900 - State Wide	20,500,000.00	20,500,000.00
Capacity development (TOTs) for Veterinary Officers and Animal Health Techs on Disease surveillance, noutbreak investigation, control and containment	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	50941900 - State Wide	37,000,000.00	37,000,000.00
Anti-rabies and PPR Anthrax campaigns and mass vaccination of dogs, sheep and goats against Rabies and PPR respectively	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	50941900 - State Wide	25,000,000.00	25,000,000.00

	FISHERIES - MLAF		000.00	000.00
conduct targeted surveillance in livestock and poultry farms	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	50941900 - State Wide	30,500,000.00	30,500,000.00
procure inputs/equipments for treatment of animals	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	50941900 - State Wide	29,000,000.00	29,000,000.00
Capacity development for Livestock farmers on signs of disease and biosecurity measures in farm settings	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	50941900 - State Wide	19,000,000.00	19,000,000.00
Disinfection of Livestock/poultry farms, livebird markets, Slaughter slabs/houses and Livestock Markets	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	50941900 - State Wide	50,000,000.00	100,000,000.00
Rehabilitation and Strengthening of the state Veterinary Diagnostic Laboratories and clinics	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	50941900 - State Wide	10,300,000.00	10,300,000.00
Reintroduction of the Drug Revolving Scheme(provision of a seed fund for uptake)	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	50941900 - State Wide	39,200,000.00	39,200,000.00
Conduct two trainings (TOT) for Veterinary Officers and Animal health Techs on Communication and Risk Assessment of emerging and re-emerging infectious and zoonotic diseases	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	50941900 - State Wide	10,000,000.00	10,000,000.00
Landscaping of the Premises of Animal Health Centre for ease of Drainage and Vehicle Parking	029500100100 - MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	50941900 - State Wide	25,000,000.00	75,000,000.00
Rehabilitation of Departments and Units in Judges Office	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Construction of 2No: Boreholes	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	5,525,000.00	5,525,000.00
Production of Magistrate's Court Rules.	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	6,000,000.00	10,000,000.00
Rehabilitation of Calabar High Court.	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	30,000,000.00	500,000,000.00

Rehabilitation of Magistrate Court	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	6,300,0 00.00	500,000 ,000.00
Rehabilitation & Completion of Chief Judge's Qtrs.	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	50,000, 000.00	100,000 ,000.00
Construction of 1No: Magistrate Residential Quarters	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	50,000, 000.00	250,000 ,000.00
Rehabilitation of 1No: Training Room, Judiciary Hqtrs.	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	7,137,8 30.00	7,137,8 30.00
Construction/Completion of 2No: proto-type High Court Buildings across the State.	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50941900 - State Wide	10,000, 000.00	500,000 ,000.00
Rehabilitation of 3No. High Court Buildings.	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	55,000, 000.00	300,000 ,000.00
Construction of 1No: Multi-Purpose Hall.	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	40,253, 480.92	2,640,2 53,480. 92
Rehabilitation of Judges Quarters.	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	50,000, 000.00	100,000 ,000.00
Rehabilitation of Magistrates Court Buildings across the State.	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50941900 - State Wide	30,000, 000.00	500,000 ,000.00
Procurement of Printing materials for Judiciary News Journal.	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	2,000,0 00.00	2,000,0 00.00
Programme for Manpower Development and Procurement of Training materials	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	10,000, 000.00	30,000, 000.00
Construction of 2No: Vehicle Garages	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	4,000,0 00.00	10,000, 000.00

Purchase of 5No: Architect & Engineering, Carpentry ,Electrical & Plumbing Tools.	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	3,982,800.00	3,982,800.00
Annual Chief Justice of Nigeria Games	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Digitization and Archival of Courts Records.	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
Purchase of 3No: Security Gadgets	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	2,000,000.00	3,000,000.00
Purchase of 2No: Mikano Generators - (250KVA, 100KVA, 50KVA)	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	35,000,000.00	35,000,000.00
Purchase of 5No Hp Laptops and desk tops & Printers.	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00
Purchase of Library Law books.	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	10,000,000.00	20,000,000.00
Prisons Decongestion Visit.	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	6,000,000.00	10,000,000.00
Legal Year Celebrations.	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	20,000,000.00	25,000,000.00
Administration of Criminal Justice	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Procurement of ICT development materials	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	891,000.00	1,000,000.00
Judiciary Officer Capacity deveopment on family Court Rules and CRL.	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	1,500,000.00	1,500,000.00
Review of Fiscal Civil procedural rules and fees for Family Courts.	031800100100 - CROSS RIVER	50910800 -		

	STATE JUDICIARY - CRSJ	CALABAR MUNICIPAL	500,000.00	500,000.00
Adjudication Guidelines for Stakeholders.	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00
Sensitization of Child Rights Law	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00
Sensitization of Child Rights Law(Magistrates/judges/Lawyers).	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00
Construction of 1 No: Independent Family Courts - High Courts.	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	40,000,000.00	1,000,000,000.00
Construction of 1No: Independent Family Courts - Magistrates Courts.	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	10,000,000.00	500,000,000.00
Printing Fiscal Civil procedural rules & fees for Family Courts.	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	300,000.00	300,000.00
Printing provisions of rules to regulate the registration of Sureties.	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	250,000.00	250,000.00
Prison Inspection programme	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	500,000.00	2,000,000.00
Database of Children in conflict with the law.	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	90,000.00	150,000.00
Cost of Family Court Assessors.	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Court Rules Committees	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	300,000.00	300,000.00
Purchase of Motor 10No SUV Jeeps,Hyundai Elantra Vehicles	031800100100 - CROSS RIVER	50910800 -		

	STATE JUDICIARY - CRSJ	CALABAR MUNICIPAL	100,000,000.00	1,000,000,000.00
Construction of 2 Nos. Small Claim Court	031800100100 - CROSS RIVER STATE JUDICIARY - CRSJ	50910800 - CALABAR MUNICIPAL	-	1,000,000,000.00
Construction of 2Nos: story Administrative Office Building	031801100100 - JUDICIARY SERVICE COMMISSION - JSC	50910800 - CALABAR MUNICIPAL	30,000,000.00	80,000,000.00
Construction of Perimeter Fence	031801100100 - JUDICIARY SERVICE COMMISSION - JSC	50910800 - CALABAR MUNICIPAL	1,500,000.00	1,500,000.00
Newly Appointed Customary Court Judges Development programme on Capacity	031801100100 - JUDICIARY SERVICE COMMISSION - JSC	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00
Programme for District Court Judges Interview	031801100100 - JUDICIARY SERVICE COMMISSION - JSC	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00
Purchase of 5No Sharp Airconditioners,3No Samsung 54inches Television,10 No HP Pav Desktops	031801100100 - JUDICIARY SERVICE COMMISSION - JSC	50910800 - CALABAR MUNICIPAL	8,000,000.00	8,000,000.00
Retreats for Members and Judges	031801100100 - JUDICIARY SERVICE COMMISSION - JSC	50910800 - CALABAR MUNICIPAL	9,000,000.00	9,000,000.00
Renovation of 1No: Office Block	031801100100 - JUDICIARY SERVICE COMMISSION - JSC	50910800 - CALABAR MUNICIPAL	9,000,000.00	9,000,000.00
Mounting/Installation of 3 Nos. Modern Car Park Sheds for JSC Members	031801100100 - JUDICIARY SERVICE COMMISSION - JSC	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
CJN National Judicial Sports/Games Competition	031801100100 - JUDICIARY SERVICE COMMISSION - JSC	50910800 - CALABAR MUNICIPAL	4,553,000.00	4,553,000.00
Inspection Tour of Customary Courts in the State	031801100100 - JUDICIARY SERVICE COMMISSION - JSC	50941900 - State Wide	3,000,000.00	3,000,000.00

Sinking/Drilling of 5No: Boreholes & Mounting of Overhead Tank	031801100100 - JUDICIARY SERVICE COMMISSION - JSC	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00
Rehabilitation of 1No: 50KVA Lister Generating Plant	031801100100 - JUDICIARY SERVICE COMMISSION - JSC	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Construction of 1 No. Building for customary Court of appeal	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	50910800 - CALABAR MUNICIPAL	20,000,000.00	100,000,000.00
Purchase of 2No of Vehicles Toyota Saloon Car and Land Cruiser	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	50910800 - CALABAR MUNICIPAL	50,000,000.00	1,241,102,150.00
Manpower Development & Training_	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	50910800 - CALABAR MUNICIPAL	35,000,000.00	20,000,000.00
Purchase of 1 No 100KVA Mikano Generator.	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	50910800 - CALABAR MUNICIPAL	20,000,000.00	30,000,000.00
Purchase of 5No, HP computers & Printers and 2Nos, Photocopiers.	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	50910800 - CALABAR MUNICIPAL	19,200,000.00	19,200,000.00
Purchase of Robes for Judges	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	50910800 - CALABAR MUNICIPAL	25,000,000.00	30,000,000.00
Stocking of Library with law Books	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Renovation of 103 Customary Courts in 18 LGAs	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	50941900 - State Wide	100,000,000.00	400,000,000.00
Rehabilitation and Furnishing of PCCA, Judges, Chief Registrar, Accountant, HOD, Court Hall and General Office	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	50910800 - CALABAR MUNICIPAL	23,195,000.00	23,195,000.00
Drafting of Customary Court of Appeal Proceedure Rules	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	50941900 - State Wide	5,000,000.00	-

Purchase of 2No. Ford Ranger (Wildtrack)	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	50910900 - CALABAR SOUTH	-	86,000,000.00
Purchase of 2No. Toyota Hilux (4x4)	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	50910900 - CALABAR SOUTH	-	90,000,000.00
Purchase of 1No. 32 Seater Coaster Bus	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	50910900 - CALABAR SOUTH	-	80,000,000.00
Purchase of 2N0. Ford Edge SE	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	50910900 - CALABAR SOUTH	-	164,000,000.00
Renovation of 4No. Customary Court of Appeal Building	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	50910900 - CALABAR SOUTH	-	100,000,000.00
Printing of Draft Customary of Appeal Procedure Rules	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	50910900 - CALABAR SOUTH	-	10,000,000.00
Amendment and Publication of Customary Court of Appeal Law 2024	031805200100 - CUSTOMARY COURT OF APPEAL - CCA	50910900 - CALABAR SOUTH	-	15,000,000.00
Purchase of Motor Vehicles 402	031805300100 - CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Construction of [1 No]. Solar Borehole	031805300100 - CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	50910800 - CALABAR MUNICIPAL	-	3,000,000.00
Multi-Door News Publication and Sensitization	031805300100 - CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	50910800 - CALABAR MUNICIPAL	-	3,000,000.00
Manpower Development and Training of staff	031805300100 - CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	50910800 - CALABAR MUNICIPAL	-	5,500,000.00
Purchase of [1No] 75KVA Mikano Generator	031805300100 - CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	50910800 - CALABAR MUNICIPAL	-	2,500,000.00
Purchase of [1No] Dell Computer & HP Printer & Photocopier	031805300100 - CROSS RIVER	50910800 -		

	JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	CALABAR MUNICIPAL	-	2,000,000.00
Procurement of Library Law books.	031805300100 - CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	50910800 - CALABAR MUNICIPAL	-	1,200,000.00
Body of benchers programme	032600100100 - MINISTRY OF JUSTICE - MOJ	50910800 - CALABAR MUNICIPAL	5,000,000.00	20,000,000.00
Legal Aid Council programme	032600100100 - MINISTRY OF JUSTICE - MOJ	50910800 - CALABAR MUNICIPAL	5,000,000.00	25,000,000.00
Construction/Establishment of [3No] Zonal Office in Ugep, Ikon and Obudu.	032600100100 - MINISTRY OF JUSTICE - MOJ	50941900 - State Wide	-	450,000,000.00
Judicial Practice programme	032600100100 - MINISTRY OF JUSTICE - MOJ	50910800 - CALABAR MUNICIPAL	25,000,000.00	25,000,000.00
Construction of [1No] Law Library (MOJ).	032600100100 - MINISTRY OF JUSTICE - MOJ	50910800 - CALABAR MUNICIPAL	5,000,000.00	-
Computerization and Computer Consumables.	032600100100 - MINISTRY OF JUSTICE - MOJ	50910800 - CALABAR MUNICIPAL	40,000,000.00	35,000,000.00
Specialization Programme for Judicial Services	032600100100 - MINISTRY OF JUSTICE - MOJ	50910800 - CALABAR MUNICIPAL	67,000,000.00	77,000,000.00
Contingent/Anticipated/Harmonization for Law and Non Law Officers	032600100100 - MINISTRY OF JUSTICE - MOJ	50910800 - CALABAR MUNICIPAL	25,000,000.00	125,000,000.00
Nigeria/International Bar Conference	032600100100 - MINISTRY OF JUSTICE - MOJ	50910800 - CALABAR MUNICIPAL	35,000,000.00	100,000,000.00
Construction & Expansion of Ogoja Zonal Office	032600100100 - MINISTRY OF JUSTICE - MOJ	50931600 - OGOJA	5,000,000.00	105,000,000.00
Juvenile Justice Forum	032600100100 - MINISTRY OF JUSTICE - MOJ	50910800 - CALABAR	5,000,000.00	15,000,000.00

		MUNICIPAL	00.00	000.00
Child Protection Budget Initiative for MOJ	032600100100 - MINISTRY OF JUSTICE - MOJ	50910800 - CALABAR MUNICIPAL	30,000,000.00	35,000,000.00
Procurement of Database Survey	032600100100 - MINISTRY OF JUSTICE - MOJ	50910800 - CALABAR MUNICIPAL	15,000,000.00	25,000,000.00
Construction & Establishment of [1.No] Medication Centre and Office of Public Defenders	032600100100 - MINISTRY OF JUSTICE - MOJ	50910800 - CALABAR MUNICIPAL	20,000,000.00	100,000,000.00
Preparation of Legal documents	032600100100 - MINISTRY OF JUSTICE - MOJ	50910800 - CALABAR MUNICIPAL	5,000,000.00	10,000,000.00
Administration of Estate	032600100100 - MINISTRY OF JUSTICE - MOJ	50910800 - CALABAR MUNICIPAL	2,500,000.00	6,000,000.00
Preparation and Settlement of Appeals	032600100100 - MINISTRY OF JUSTICE - MOJ	50910800 - CALABAR MUNICIPAL	10,000,000.00	15,000,000.00
Criminal Justice Reform	032600100100 - MINISTRY OF JUSTICE - MOJ	50910800 - CALABAR MUNICIPAL	3,000,000.00	15,000,000.00
Publication of CRS Laws	032600100100 - MINISTRY OF JUSTICE - MOJ	50910800 - CALABAR MUNICIPAL	5,000,000.00	25,000,000.00
Procurement of 5No Samsung AC,10No Hp Laptops,5No Sharp TV	032600100100 - MINISTRY OF JUSTICE - MOJ	50910800 - CALABAR MUNICIPAL	-	85,000,000.00
Purchase and Review of Law books	032600100100 - MINISTRY OF JUSTICE - MOJ	50910800 - CALABAR MUNICIPAL	10,000,000.00	192,424,000.00
Witness/Victim Support programme	032600100100 - MINISTRY OF JUSTICE - MOJ	50910800 - CALABAR MUNICIPAL	20,000,000.00	35,000,000.00
Establishment of data base/Criminal Proceedings	032600100100 - MINISTRY OF JUSTICE - MOJ	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00

Ministry Due Process Activities	032600100100 - MINISTRY OF JUSTICE - MOJ	50910800 - CALABAR MUNICIPAL	3,000,000.00	-
Current Law report/Rules	032600100100 - MINISTRY OF JUSTICE - MOJ	50910800 - CALABAR MUNICIPAL	2,000,000.00	-
Media reportage	032600100100 - MINISTRY OF JUSTICE - MOJ	50910800 - CALABAR MUNICIPAL	10,000,000.00	15,000,000.00
Establishment of Virtual Court-MOJ	032600100100 - MINISTRY OF JUSTICE - MOJ	50910800 - CALABAR MUNICIPAL	10,000,000.00	30,000,000.00
Monitoring Committee on administration of Criminal Justice Law	032600100100 - MINISTRY OF JUSTICE - MOJ	50910800 - CALABAR MUNICIPAL	22,900,000.00	82,900,000.00
Procurement of 5no Executive Chairs/Tables,5no LG Acs,5no Samsung 52 inches TV,10no Hp Desktops,Printers/Scanners(Office furniture & Equipments)	032600100100 - MINISTRY OF JUSTICE - MOJ	50910800 - CALABAR MUNICIPAL	121,251,000.00	150,000,000.00
CRS Taskforce on National Agency for the Prohibition of Trafficking in Persons	032600100100 - MINISTRY OF JUSTICE - MOJ	50910800 - CALABAR MUNICIPAL	-	100,000,000.00
Installation of Law Pavillion Prime with Legal Analysis	032600100100 - MINISTRY OF JUSTICE - MOJ	50910800 - CALABAR MUNICIPAL	-	13,200,000.00
Entreprise Development for Non-Law officers	032600100100 - MINISTRY OF JUSTICE - MOJ	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
CRS Taskforce on National Agency for the Prohibition of Trafficking in Persons	032600100100 - MINISTRY OF JUSTICE - MOJ	50941900 - State Wide	-	100,000,000.00
Installation of Law Pavillion Prime with Legal Analysis	032600100100 - MINISTRY OF JUSTICE - MOJ	50910800 - CALABAR MUNICIPAL	-	13,200,000.00
Rehabilitation/Renovation of out of School Children/ Remand Homes/Schools	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	50910800 - CALABAR MUNICIPAL	50,850,540.00	50,850,540.00
Purchase of 25No. Hand Gloves for Waste workers	043700100100 - CALABAR URBAN	50910800 -		

	DEVELOPMENT AUTHORITY - CUDA	CALABAR MUNICIPAL	125,000 .00	125,000 .00
Purchase of 5No. Brush Cutter Heads for workers	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	50910800 - CALABAR MUNICIPAL	312,500 .00	312,500 .00
Purchase of 2No. Lawn Mower for clearing workers	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	50910800 - CALABAR MUNICIPAL	2,000,0 00.00	2,000,0 00.00
Purchase of 7No.Environment Health Uniform	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	50910800 - CALABAR MUNICIPAL	2,500,0 00.00	2,500,0 00.00
Procurement of 2No. Brush Cutter ROP Trimmer lines	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	50910800 - CALABAR MUNICIPAL	250,000 .00	250,000 .00
Purchase of 2No.Grass Cutter	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	50910800 - CALABAR MUNICIPAL	7,500,0 00.00	7,500,0 00.00
Purchase of 10No.Reflective Jacket for Sweepers	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	50910800 - CALABAR MUNICIPAL	1,875,0 00.00	1,875,0 00.00
Purchase of 5No.Rain Booth for waste workers	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	50910800 - CALABAR MUNICIPAL	250,000 .00	250,000 .00
Purchase of 2No Office Chair & Table,3No standing Fan	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	50910800 - CALABAR MUNICIPAL	1,500,0 00.00	1,500,0 00.00
Purchase of 2No.Rain Coat for Field workers.	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	50910800 - CALABAR MUNICIPAL	156,250 .00	156,250 .00
Purchase of 1No HP Desktop Computer	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	50910800 - CALABAR MUNICIPAL	101,875 .00	101,875 .00
Purchase of 2No. Collapsible Ladders	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	50910800 - CALABAR MUNICIPAL	162,500 .00	162,500 .00
Purchase of Working Tools	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY -	50910800 - CALABAR	50,000,	50,000,

	CUDA	MUNICIPAL	000.00	000.00
Purchase of 1No Diana Pick Up truck	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	50910800 - CALABAR MUNICIPAL	40,000,000.00	40,000,000.00
Purchase of 5no Mini Buses	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	50910800 - CALABAR MUNICIPAL	14,000,000.00	14,000,000.00
Purchase of 2No Sewage trucks	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	50910800 - CALABAR MUNICIPAL	120,000,000.00	120,000,000.00
Programme for Desilting & Evacuation of Silts	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
Purchase of 10No Receptable waste Bins	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	50910800 - CALABAR MUNICIPAL	100,000,000.00	100,000,000.00
Acquisition of New Dump Sites	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	50910800 - CALABAR MUNICIPAL	100,000,000.00	-
Procurement of CUDA Permanent Site	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Programme for Operational Funds for waste Evacuation(Consultancy)	043700100100 - CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	50910800 - CALABAR MUNICIPAL	2,144,150,000.00	2,000,000,000.00
Procurement of 2No.Waste Management Equipment.	043700200100 - IKOM URBAN DEVELOPMENT AUTHORITY - KMM-UDA	50921200 - IKOM	9,500,000.00	9,500,000.00
Evacuation of De-silting Materials	043700200100 - IKOM URBAN DEVELOPMENT AUTHORITY - KMM-UDA	50921200 - IKOM	8,000,000.00	8,000,000.00
Landscaping/Trees planting and Beautification	043700200100 - IKOM URBAN DEVELOPMENT AUTHORITY - KMM-UDA	50921200 - IKOM	2,000,000.00	2,000,000.00
Purchase of 2No.Refuse Disposal.	043700200100 - IKOM URBAN DEVELOPMENT AUTHORITY -	50921200 - IKOM	1,500,0	1,500,0

	KMM-UDA		00.00	00.00
Dumpsite Allocation/Maintenance.	043700300100 - OGOJA URBAN DEVELOPMENT AUTHORITY - GGJ-UDA	50931600 - OGOJA	4,000,000.00	4,000,000.00
Procurement of 3No. Fumigation Sprayer	043700300100 - OGOJA URBAN DEVELOPMENT AUTHORITY - GGJ-UDA	50931600 - OGOJA	4,000,000.00	4,000,000.00
Procurement of 3No. Refuse Disposal	043700300100 - OGOJA URBAN DEVELOPMENT AUTHORITY - GGJ-UDA	50931600 - OGOJA	7,000,000.00	7,000,000.00
Landscaping/Trees Planting and Beautification	043700300100 - OGOJA URBAN DEVELOPMENT AUTHORITY - GGJ-UDA	50931600 - OGOJA	2,500,000.00	2,500,000.00
Landscaping and Trees Planting and Beautification.	043700400100 - OBUDU URBAN DEVELOPMENT AUTHORITY - UDU-UDA	50931400 - OBUDU	4,000,000.00	4,000,000.00
Purchase of 2No. Lawn Mower.	043700400100 - OBUDU URBAN DEVELOPMENT AUTHORITY - UDU-UDA	50931400 - OBUDU	1,200,000.00	1,200,000.00
Refuse Disposal Sensitization and Awareness campaign on Waste Management	043700400100 - OBUDU URBAN DEVELOPMENT AUTHORITY - UDU-UDA	50931400 - OBUDU	9,000,000.00	9,000,000.00
Purchase of 2No Waste Bins Equipment.	043700400100 - OBUDU URBAN DEVELOPMENT AUTHORITY - UDU-UDA	50931400 - OBUDU	4,000,000.00	4,000,000.00
Purchase of 3No. Brush Cutters.	043700500100 - UGEP URBAN DEVELOPMENT AUTHORITY - GEP-UDA	50921700 - YAKURR	500,000.00	500,000.00
Purchase of 3No.Reflective Jackets.	043700500100 - UGEP URBAN DEVELOPMENT AUTHORITY - GEP-UDA	50921700 - YAKURR	500,000.00	500,000.00
Maintenance of Dumpsite	043700500100 - UGEP URBAN DEVELOPMENT AUTHORITY - GEP-UDA	50921700 - YAKURR	4,000,000.00	4,000,000.00
Landscaping/ Planting of Grasses	043700500100 - UGEP URBAN DEVELOPMENT AUTHORITY - GEP-UDA	50921700 - YAKURR	2,500,000.00	2,500,000.00

De-silting / Evacuation of Debris	043700500100 - UGEP URBAN DEVELOPMENT AUTHORITY - GEP-UDA	50921700 - YAKURR	7,000,000.00	7,000,000.00
Programme for Greater Calabar Urban Development	043701100100 - GREATER CALABAR CAPITAL CITY DEVELOPMENT AUTHORITY - GCCDA	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Fabrication Research and Development	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Construction of 1No.CRS Job Centre and Employment Trust Fund Office.	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	50941900 - State Wide	50,000,000.00	50,000,000.00
Rehabilitation of NYSC orientation camp in Obubra.	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	50921300 - OBUBRA	50,000,000.00	20,000,000.00
Capacity Building for Youth in Agriculture.	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	50941900 - State Wide	80,000,000.00	10,000,000.00
Subvention to Youth Organizations.	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	50941900 - State Wide	50,000,000.00	20,000,000.00
Youth Conference / Convention.	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	50941900 - State Wide	60,000,000.00	30,000,000.00
Purchase of 20Nos. Office Furniture.	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Skill Acquisition/ Cost of Equipment for Fabrication School	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	50941900 - State Wide	30,000,000.00	-
Entrepreneurship Development and Start-up Training	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	50941900 - State Wide	75,000,000.00	15,000,000.00
Youth Empowerment programme	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	50941900 - State Wide	80,000,000.00	20,000,000.00

Palliative for Youth programme	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	50941900 - State Wide	100,000,000.00	30,000,000.00
Development of 1No. Data Base	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	50941900 - State Wide	15,000,000.00	15,000,000.00
World Youth Skill Day	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	50941900 - State Wide	10,000,000.00	10,000,000.00
National Youth Parliament	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	50941900 - State Wide	15,000,000.00	10,000,000.00
State Youth Parliament	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	50941900 - State Wide	15,000,000.00	15,000,000.00
Support to Youth Council	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	50941900 - State Wide	30,000,000.00	20,000,000.00
Youth Multi-sectoral Development Programme	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	50941900 - State Wide	30,000,000.00	20,000,000.00
Talent Hunt	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	50941900 - State Wide	20,000,000.00	20,000,000.00
Citizenship and Leadership Development Training	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Values Re-orientation Training	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Programme for Youths Mobilization	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	50910800 - CALABAR MUNICIPAL	-	60,000,000.00
Sports Development	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	50941900 - State Wide	80,000,000.00	10,000,000.00
Youth with Disability Programme	051300100100 - MINISTRY OF	50941900 -		

	YOUTH DEVELOPMENT - MOYD	State Wide	10,000,000.00	10,000,000.00
Programme for Food & Nutrition for all Youths Association across the 18LGAs	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	50941900 - State Wide	-	60,000,000.00
Programme for Cyber Security	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	50941900 - State Wide	-	20,000,000.00
Review and Implemetation of State Youth Policy	051300100100 - MINISTRY OF YOUTH DEVELOPMENT - MOYD	50941900 - State Wide	-	20,000,000.00
Gender Base Violence Centre (GBV) for Women and Children	051400100100 - MINISTRY OF WOMEN AFFAIRS - MOWA	50910800 - CALABAR MUNICIPAL	100,000,000.00	300,000,000.00
Training of Women Development Officers (WDOs) on Child Protection Issues.	051400100100 - MINISTRY OF WOMEN AFFAIRS - MOWA	50910800 - CALABAR MUNICIPAL	50,000,000.00	-
National Council for Women Society(NCWS) Programmes	051400100100 - MINISTRY OF WOMEN AFFAIRS - MOWA	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Sensitization and Mobilization of Women for Development activities	051400100100 - MINISTRY OF WOMEN AFFAIRS - MOWA	50941900 - State Wide	100,000,000.00	100,000,000.00
Reactivation and Maintenance of Women Development Centre	051400100100 - MINISTRY OF WOMEN AFFAIRS - MOWA	50941900 - State Wide	60,000,000.00	120,000,000.00
Support to Orphans and Vulnerable Children	051400100100 - MINISTRY OF WOMEN AFFAIRS - MOWA	50941900 - State Wide	50,000,000.00	100,000,000.00
Women,Girls,Boys,African Child's Children and 16 Days of Activism Celebration	051400100100 - MINISTRY OF WOMEN AFFAIRS - MOWA	50941900 - State Wide	100,000,000.00	250,000,000.00
Promotion of Art and Craft Exhibition Export Program for Women	051400100100 - MINISTRY OF WOMEN AFFAIRS - MOWA	50941900 - State Wide	30,000,000.00	80,000,000.00
Skill Asquistion and Empowerment Program for Women the Senatorial Districts	051400100100 - MINISTRY OF WOMEN AFFAIRS - MOWA	50941900 - State Wide	100,000	250,000

			,000.00	,000.00
Programme for Agricultural and Entrepreneur Exhibition	051400100100 - MINISTRY OF WOMEN AFFAIRS - MOWA	50941900 - State Wide	100,000,000.00	100,000,000.00
Data Bank on Women Groups and Cooperative Society	051400100100 - MINISTRY OF WOMEN AFFAIRS - MOWA	50941900 - State Wide	50,000,000.00	-
Programme for 24th Regular Meeting on Women Affairs	051400100100 - MINISTRY OF WOMEN AFFAIRS - MOWA	50941900 - State Wide	30,000,000.00	-
Programme for Consumer Protection	051400100100 - MINISTRY OF WOMEN AFFAIRS - MOWA	50941900 - State Wide	100,000,000.00	200,000,000.00
Programme for Second Chance Education for vulnerable women and girls across 18 LGA	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	50941900 - State Wide	-	50,000,000.00
Sensitization campaign to advance women political participation and 35% affirmative action	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	50941900 - State Wide	-	40,000,000.00
Programme to monitor and evaluate women development centers across 18 LGAs	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	50941900 - State Wide	-	50,000,000.00
Reactivation of Women Development Centre's across 18 LGAs	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	50941900 - State Wide	-	36,000,000.00
Programme for livelihood skills and household economic strengthening to vulnerable women and girls across 18 LGAs	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	50941900 - State Wide	-	50,000,000.00
Programme for National Council Meeting on Women Affairs	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	50941900 - State Wide	-	20,000,000.00
Capacity development on good governance for female politicians	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	50941900 - State Wide	-	30,000,000.00
Procurement of Vehicles	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	50941900 - State Wide	-	50,000,000.00

Survey on women economic and political empowerment	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	50941900 - State Wide	-	50,000,000.00
Programme for Training of Women Development Officials and wives of political office holders across the 18 LGAs	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	50941900 - State Wide	-	50,000,000.00
Programme for Rural Women dwellers in agriculture.	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	50941900 - State Wide	-	50,000,000.00
Programme for live skills training to adolescent girls.	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	50941900 - State Wide	-	30,000,000.00
Programme for Widows Empowerment	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	50941900 - State Wide	-	50,000,000.00
International Days for Women	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	50941900 - State Wide	-	50,000,000.00
Programme for National Council for Women Societies (NCWS Program)	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	50941900 - State Wide	-	50,000,000.00
Sensitization and mobilization of women for development activities	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	50941900 - State Wide	-	50,000,000.00
Programme for conduct of needs assessment and mapping across 18 LGAs	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	50941900 - State Wide	-	50,000,000.00
Women Development Grants programme for 18 LGAs	051400100200 - WOMEN DEVELOPMENT CENTRE - WDC	50941900 - State Wide	-	90,000,000.00
Renovation of Government Primary School, Odor-Beebo, CT	051700100100 - MINISTRY OF EDUCATION - MOE	50920700 - BOKI	50,000,000.00	50,000,000.00
Renovation of St. Augustine R.C.M School, Bajiki-Bumaji, CT	051700100100 - MINISTRY OF EDUCATION - MOE	50920700 - BOKI	20,000,000.00	20,000,000.00
Renovation of Government Primary School, Abo-Obiso, CT	051700100100 - MINISTRY OF	50920700 -		

	EDUCATION - MOE	BOKI	30,000,000.00	30,000,000.00
Construction of 2No. Community Education Resources Centre.	051700100100 - MINISTRY OF EDUCATION - MOE	50910800 - CALABAR MUNICIPAL	80,000,000.00	80,000,000.00
Expatriate Staff upkeep and International affiliation related Costs.	051700100100 - MINISTRY OF EDUCATION - MOE	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Conduction of Examinations programme	051700100100 - MINISTRY OF EDUCATION - MOE	50910800 - CALABAR MUNICIPAL	60,000,000.00	120,000,000.00
Sport Competition in Schools	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	30,000,000.00	30,000,000.00
Child Protection Activities/Childcare Programme.	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	70,604,075.20	70,604,075.20
School Fees Programme (Reduction of Poverty Level)	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	120,000,000.00	120,000,000.00
Project Monitoring and Evaluation.	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	12,000,000.00	12,000,000.00
Completion on Science, Technology, Mathematics, Debates/Quiz in School.616	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	60,000,000.00	60,000,000.00
School Cultural and Choral Competition	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	4,800,000.00	4,800,000.00
Ministry's Office Rehabilitation	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	48,000,000.00	48,000,000.00
Purchase of School Uniforms for 30Nos.Primary Schools in the State	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	140,000,000.00	240,000,000.00
Accreditation of Public/Private Schools in the State	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	12,000,000.00	12,000,000.00

			000.00	000.00
Digitalization of Ministry of Education	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	50,000,000.00	50,000,000.00
Processing of Primary/ Secondary School Continuous Assessment records	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	50,000,000.00	100,000,000.00
Schools Intervention from Educational Services	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	48,000,000.00	48,000,000.00
Provision of Equipment for Labs, Workshop & Library in 60 Secondary Schools (Debt)	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	220,000,000.00	320,000,000.00
Development of French Language in Schools	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	6,000,000.00	6,000,000.00
Child Protection programme	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	40,000,000.00	90,000,000.00
Procurement of materials for Printing of First School Leaving & Universal Basic Education Certificate	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	20,000,000.00	20,000,000.00
Supply of 25000Nos. Plastic furnitures	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	700,000,000.00	800,000,000.00
Purchase of 50Nos. Motorcycles for School Evaluators	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	39,200,000.00	89,200,000.00
Educational Summit	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	50,000,000.00	100,000,000.00
Annual School Census	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	12,000,000.00	12,000,000.00
Construction of 1No. Polytechnic in Ogoja	051700100100 - MINISTRY OF EDUCATION - MOE	50931600 - OGOJA	264,418,371.16	564,418,371.16

Construction of 1No. Tertiary Cancer Research Centre	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	100,000,000.00	200,000,000.00
Renovation of 42 No. Secondary School	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	1,000,000,000.00	1,000,000,000.00
Renovation of PCN Primary School, Ebom, Abi LGA CT	051700100100 - MINISTRY OF EDUCATION - MOE	50920100 - ABI	-	40,000,000.00
Renovation of Bahumono Sec. Grammar Sch, Ebom, Abi CT	051700100100 - MINISTRY OF EDUCATION - MOE	50920100 - ABI	-	40,000,000.00
Renovation of Secondary Sch,Usumutong, Abi LGA CT	051700100100 - MINISTRY OF EDUCATION - MOE	50920100 - ABI	-	40,000,000.00
Furnishing of EMIS Unit	051700100100 - MINISTRY OF EDUCATION - MOE	50910800 - CALABAR MUNICIPAL	6,000,000.00	6,000,000.00
Provision of School Registers, Diaries and Chalks/Scheme of Works	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	44,774,000.00	94,774,000.00
Provision of BAMIS 296No. Tablet	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	53,280,000.00	53,280,000.00
Construction of Administrative Block in University of Cross River State	051700100100 - MINISTRY OF EDUCATION - MOE	50910900 - CALABAR SOUTH	61,000,000.00	61,000,000.00
Parameter fencing of 12No. Schools	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	228,000,000.00	528,000,000.00
Quarterly cordination meeting with Head Teachers and Principals	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	15,000,000.00	15,000,000.00
Comprehensive Needs Assessment of all Schools	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	3,000,000.00	3,000,000.00

Participation of Workshops, Seminars and Conferences at International and Local levels	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	10,000,000.00	10,000,000.00
Spot check of management to schools	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	10,000,000.00	10,000,000.00
Back to school intervention for girls	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	56,700,184.80	106,700,184.80
Scholarship for indigent children	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	100,000,000.00	250,000,000.00
School based intervention (Support WAEC, JAMB and NECO)	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	150,000,000.00	300,000,000.00
Digitalization of Ministry of Education EMIS Unit	051700100100 - MINISTRY OF EDUCATION - MOE	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Review and development of CRS Educational Policy	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	-	50,000,000.00
Programme for Curriculum Review and Development	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	-	240,000,000.00
Procurement of 30No Toyota Hilux vehicles	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	-	2,100,000,000.00
Programme for periodic Text books review in Primary and Secondary Schools	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	-	120,000,000.00
Furnishing of Ministry of Education headquarters	051700100100 - MINISTRY OF EDUCATION - MOE	50910800 - CALABAR MUNICIPAL	-	100,000,000.00
Renovation and furnishing of Zonal Coordinating offices 18 LGEAs offices	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	-	200,000,000.00

Programme for sustainability of development Partners	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	-	200,000,000.00
Programme for Manpower Development of Teachers	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	-	500,000,000.00
Programme for State Education Sector Plan Development	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	-	120,000,000.00
Programme for conduct of quarterly monitoring of tertiary institutions and participation in Governing council meetings	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	-	12,000,000.00
Programme for Joint Consultative meeting of tertiary Institutions	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	-	10,000,000.00
Programme for Collaboration for Accreditation and Facilitate Grant/Aids to Tertiary Institutions	051700100100 - MINISTRY OF EDUCATION - MOE	50941900 - State Wide	-	15,000,000.00
Renovation of Primary Schools across the State	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	50941900 - State Wide	353,013,190.83	-
Training of 500 ECCDE Teachers & care givers (State)	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	50941900 - State Wide	54,375,000.00	20,800,000.00
Training & Retraining of Management & Other Critical Staff.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	50941900 - State Wide	50,000,000.00	40,000,000.00
Renovation/Rehabilitation of 152 Primary Schools, Supply of Desks and Tables.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	50941900 - State Wide	353,013,190.83	660,000,000.00
Upgrading of 280 Nos. Classrooms in Junior Secondary Schools.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	50941900 - State Wide	403,013,190.83	720,000,000.00
Renovation /Rehabilitation of 30 JSS Classrooms, Supply of Deck and Tables.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	50941900 - State Wide	403,013,190.83	660,000,000.00
Pre-and Post-Contract consultancy services.	051700300100 - STATE	50941900 -		

	UNIVERSAL BASIC EDUCATION BOARD - SUBEB	State Wide	12,750,000.00	-
Retraining of 1400 Junior Secondary School Teachers (UBEC).	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	50941900 - State Wide	31,640,855.00	56,000,000.00
Funding for UNICEF Programme.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	50941900 - State Wide	20,000,000.00	50,000,000.00
Furnishing & Equipping of SUBEB Headquarters.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	50941900 - State Wide	5,000,000.00	88,000,000.00
Construction and Furnishing of 70 Early child care development Education	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	50941900 - State Wide	306,638,190.87	960,000,000.00
Renovation /Rehabilitation of 13 ECCDE Classrooms, Supply of School Desks	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	50941900 - State Wide	425,918,190.83	660,000,000.00
Contractual Obligation	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	50941900 - State Wide	10,000,000.00	-
Programme for Consultancy Services	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	50941900 - State Wide	50,000,000.00	80,000,000.00
Retraining of 1400 primary school Teacher (UBEC)	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	50941900 - State Wide	69,804,999.98	56,000,000.00
Strengthening Mathematics and Science Education (SMASE).	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	50941900 - State Wide	27,000,000.00	20,000,000.00
Programme for Physically and mentally Challenged children	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	50941900 - State Wide	45,000,000.00	18,000,000.00
Purchase of computers and Accessories (state).	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	50941900 - State Wide	6,300,000.00	25,200,000.00
Retraining of 500 junior Sec. School Teacher (State)	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	50941900 - State Wide	60,000,000.00	20,000,000.00

	BOARD - SUBEB		000.00	000.00
Capacity development of 2500 ECCD Teachers and Care Givers (UBEC)	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	50941900 - State Wide	220,000 ,000.00	62,400, 000.00
Better Education Service Delivery For All(BESDA) Programme	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	50941900 - State Wide	574,000 ,000.00	109,040 ,000.00
Retraining Of 500 Junior Sec. School Teachers (State)	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	50941900 - State Wide	86,850, 000.00	20,000, 000.00
Neglected Tropical Diseases Control Programme (NTDs) 2024	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	50941900 - State Wide	14,190, 000.00	-
Provision of 30 No Borehole with 2 No elevated GP water Tanks in P/s /JSS	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	50910800 - CALABAR MUNICIPAL	-	180,000 ,000.00
Construction of 30 No 4 Compartment Lavatory in P/S and JSS	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	50910800 - CALABAR MUNICIPAL	-	120,000 ,000.00
Procurement of 2 No TOYOTA Hilux for effective Monitoring of Projects across the State	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	50910800 - CALABAR MUNICIPAL	-	150,000 ,000.00
Procurement and Distribution of 10,000 Sets of Customised Set of Plastic Furniture	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	50910800 - CALABAR MUNICIPAL	-	726,000 ,000.00
Upgrading and Development of 30 No. 4 Class Rooms in Primary Schools.	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	50910800 - CALABAR MUNICIPAL	-	720,000 ,000.00
Inspection of School Libraries across the State	051700800100 - CROSS RIVER LIBRARY BOARD - CRLIB	50941900 - State Wide	-	10,000, 000.00
Programme for Capacity Strengthening for Officers/support staff in the use of Library Facilities	051700800100 - CROSS RIVER LIBRARY BOARD - CRLIB	50941900 - State Wide	-	10,000, 000.00
Production and purchases of teaching and learning materials across the state	051701000100 - AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	50941900 - State Wide	10,000, 000.00	100,000 ,000.00

Awareness/ sensitization campaign on adult education program across the state	051701000100 - AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	50941900 - State Wide	-	2,725,000.00
International Literacy day celebration	051701000100 - AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	50941900 - State Wide	-	4,480,000.00
Monitoring and evaluation of 241 centers	051701000100 - AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	50941900 - State Wide	-	3,608,000.00
Establishment of 3 Vocational improvement center(VCI)	051701000100 - AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	50941900 - State Wide	-	19,616,000.00
Procurement of Literacy Radios	051701000100 - AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	50941900 - State Wide	-	7,000,000.00
Program for Capacity development of 200 Staff	051701000100 - AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	50941900 - State Wide	-	10,220,000.00
Expansion of Vocational improvement Center across the State	051701000100 - AGENCY FOR ADULT & NON-FORMAL EDUCATION - AANE	50941900 - State Wide	-	5,000,000.00
Purchase of 2No, textbooks Journals/Resources Materials. CT- TETFUND	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	30,000,000.00	-
Purchase & Upgrading of 2No, ICT equipment.	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	24,573,358.60	-
Construction of 1No ICT JAMB Centre	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	22,000,000.00	-
Organizing of ICT Training and Website Development, CT	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	20,000,000.00	-
Construction of 1No, Story Building for School of Early Child Care and Primary Education Centre - TETFUND	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	70,861,081.00	197,300,000.00
Construction of 1No, Perimeter Fencing of the College.	051701900100 - COLLEGE OF	50910200 -		

	EDUCATION - COE	AKAMKPA	25,000,000.00	100,000,000.00
Procurement of Medical Equipment - TETFUND	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	45,000,000.00	-
Advocacy /Publication of TETFUND Project.	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	4,000,000.00	6,300,000.00
Publication of Journal - TETFund.	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	6,500,000.00	15,000,000.00
Development of Manuscript (TETFUND).	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	6,500,000.00	7,000,000.00
Conference/Seminar attendance TETFUND	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	7,500,000.00	58,000,000.00
Monitoring of Project Maintenance (TETFUND).	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	25,000,000.00	30,150,230.00
Research and monitoring-TETFund.	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	20,000,000.00	45,000,000.00
Re-accreditation of 20No, NCE Courses out of Extant Courses	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	50,000,000.00	90,000,000.00
Purchase of Computers, Printers and Accessories.	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	10,000,000.00	-
Purchase and, Installation of Equipment, Furniture and Fittings for ICT JAMB	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	28,041,383.00	-
Procurement, Installation of Equipment, Furniture and Fittings for School of Education	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	8,308,245.00	-
Procurement, Installation of Equipment, Furniture and Fittings for School of Science Block	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	5,000,000.00	-

			00.00	
Procurement of 1No Hilux Vehicle - TETFUND	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	49,323,150.00	-
Construction of 1No, academic office building in the College - TETFUND	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	28,041,383.00	65,000,000.00
Purchase and Installation of 2No, furniture items for academic building - TETFUND	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	10,000,000.00	33,804,000.00
Purchase of 20No, student desks in the College	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	20,000,000.00	8,000,000.00
Purchase of 5No, Toyota Hilux vehicles for Principal Officers	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	22,000,000.00	58,000,000.00
Purchase and installation of 2No, various science and ICT equipment - TETFUND	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	35,000,000.00	81,000,000.00
Construction of cultural & creative art Building - TETFUND	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	38,035,560.00	50,000,000.00
Construction of Department of Human Kinetics and Physical Education Building - TETFUND	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	42,156,945.40	10,450,000.00
Procurement and Installation of Furniture for Cultural and Creative Art Building - TETFUND	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	25,004,421.00	32,000,000.00
Procurement and Installation of Furniture for Human Kinetic and Physics Education Building - TETFUND	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	16,059,978.60	-
Programme for International Computer Driving License/Traing and ICT support - TETFUND	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	25,000,000.00	-
Procurement and Installation of Solar Equipments for selected Sensitive Building - TETFUND	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	44,303,865.00	32,000,000.00

Programme for Staff development - TETFUND	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	65,000,000.00	73,000,000.00
Expansion of Degree Programmes/Resource Verification/Accreditation	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	80,000,000.00	50,000,000.00
construction of school of science laboratory building-Tetfund	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	-	120,100,000.00
construction of department of cultural and creative art building-Tetfund	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	-	104,350,000.00
construction of department of human kinetics and physical and health education building-Tetfund	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	-	110,500,000.00
purchase and installation of various laboratory equipment-Tetfund	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	-	87,900,000.00
purchase and installation of furniture and fittings in school of early child care and primary education centre-Tetfund	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	-	73,000,000.00
Purchase of 30No office furniture and fittings-tetfund	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	-	15,000,000.00
Purchase of 2No Toyota Hilux vehicle	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	-	40,000,000.00
Procurement and Installation of Solar Equipment for Selected Sensitive Building	051701900100 - COLLEGE OF EDUCATION - COE	50910200 - AKAMKPA	-	25,000,000.00
Construction of 3 storey building for student auditorium, Principal Officers and Lecturers Offices	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	50910900 - CALABAR SOUTH	70,000,000.00	100,000,000.00
Equipping the 3 storey building and Furnishing it	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	50910900 - CALABAR SOUTH	-	75,000,000.00
Construction and equipping of a standard laboratory for physics and	051701900200 - COLLEGE OF	50910900 -		

chemistry	NURSING SCIENCES CALABAR - CNMSC	CALABAR SOUTH	33,000,000.00	124,500,000.00
Procurement of 300 academic gowns for the College	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	50910900 - CALABAR SOUTH	5,400,000.00	8,100,000.00
Construction and equipping of College I.C.T Centre / e-Library	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	50910900 - CALABAR SOUTH	30,000,000.00	120,000,000.00
purchase of books for the College Library	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	50910900 - CALABAR SOUTH	27,000,000.00	30,000,000.00
purchase of 6 Laptops, 6, printers and 2 photocopiers for Principal officers	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	50910900 - CALABAR SOUTH	10,000,000.00	28,000,000.00
Construction of College clinic	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	50910900 - CALABAR SOUTH	40,000,000.00	50,000,000.00
Procurement of 30 interactive board for students classes	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	50910900 - CALABAR SOUTH	9,000,000.00	-
Capacity Development and procurement of manpower equipments for Staff	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	50910900 - CALABAR SOUTH	10,000,000.00	15,000,000.00
NBTE and Council of Nursing Accreditation of Programs	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	50910900 - CALABAR SOUTH	20,000,000.00	75,000,000.00
Conduct of common entrance examination	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	50910900 - CALABAR SOUTH	10,000,000.00	15,000,000.00
Purchase of two mowers for cutting grass	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	50910900 - CALABAR SOUTH	650,000.00	25,975,000.00
construction and equipping of College entrepreneurial Centre	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	50910900 - CALABAR SOUTH	40,000,000.00	135,000,000.00
Construction and furnishing of 1 storey building for student Hostel	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR -	50910900 - CALABAR	50,000,	100,000

	CNMSC	SOUTH	000.00	,000.00
Construction and equipping of 1 Storey buiding for lecture hal05	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	50910900 - CALABAR SOUTH	52,000,000.00	100,000,000.00
Construction of 1.No. Basketball pitch for students	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	50910900 - CALABAR SOUTH	10,000,000.00	45,000,000.00
Purchase of chairs, tables airconditioners, refrigrator and office equipment for staff	051701900200 - COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	50910900 - CALABAR SOUTH	8,000,000.00	79,500,000.00
Equiping of 1No. Science Laboratory	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	50921100 - ABI	-	8,000,000.00
Rehabillitation of Staff Quarters	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	50921100 - ABI	-	15,000,000.00
Procurement and Installation of Hostel Facilities	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	50921100 - ABI	-	4,000,000.00
Purchase of 5No. Fire Extinguishers	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	50921100 - ABI	-	2,000,000.00
Installation and Subscription of ICT Equipment	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	50921100 - ABI	-	7,500,000.00
Landscaping /Drain Channel of School Premises	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	50921100 - ABI	-	9,000,000.00
Construction of 1No. Perimeter Fencing of School Premises	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	50921100 - ABI	-	7,000,000.00
Water Reticulation to all Buildings	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	50921100 - ABI	-	6,500,000.00
Purchase of 5No. Lawn Mowers	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	50921100 - ABI	-	1,500,000.00

Rehabilitation of Administrative Block	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	50921100 - ABI	-	10,500,000.00
Completion of 2Nos. Story Hostel	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	50921100 - ABI	-	40,000,000.00
Completion of 3 Story Hostel Block	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	50921100 - ABI	-	30,000,000.00
Purchase of 100 Nos.of Computer and Accessories	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	50921100 - ABI	-	15,000,000.00
Procurement of Office Furniture's	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	50921100 - ABI	1,000,000.00	6,500,000.00
Purchase of 15 Nos. of Refrigerators	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	50921100 - ABI	-	1,800,000.00
Purchase of Air Conditioners(Split Unit and Accessories	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	50921100 - ABI	-	2,500,000.00
Purchase of 5 Nos. of Gas Cylinder and Gas pipes	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	50921100 - ABI	-	300,000.00
Purchase of 2Nos Microscopes	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	50921100 - ABI	-	1,250,000.00
Purchase of Library Books in use of English Language	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	50921100 - ABI	-	6,500,000.00
Installation of 20 Nos. of Waters Tap s in the Laboratories	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	50921100 - ABI	-	500,000.00
Renovation of Former Principal's House for use as Registry Department	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	50921100 - ABI	-	8,500,000.00
Production of Institutional Manual/Scheme of Service	051701900300 - COLLEGE OF	50921100 -		

	NURSING SCIENCES ITIGIDI - CNSMSI	ABI	-	500,000.00
Production Of 100 Nos. Students Desk And Tables	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	50921100 - ABI	-	25,000,000.00
Repainting Of College Buildings/Fence/Hostel/Qters	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	50921100 - ABI	-	18,000,000.00
Installation Of Solar Inverter System	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	50921100 - ABI	-	7,500,000.00
Procurement Of 20kva Sound Proof Generator For Students Hostel	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	50921100 - ABI	-	18,000,000.00
Construction Of 2nos. Classroom Pavilion	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	50921100 - ABI	-	25,000,000.00
Purchase Of 3nos. Utility Vehicles For Principal Officers	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	50921100 - ABI	-	45,000,000.00
Purchase Of Coaster Bus For Students Clinical Experience	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	50921100 - ABI	-	35,000,000.00
Accreditation Of Hnd Programmes By Nbte	051701900300 - COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	50921100 - ABI	-	40,000,000.00
Construction and Installation of Computers and Internet Service	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	50931600 - OGOJA	-	20,000,000.00
Construction of Perimeter Fencing in the School and 2 room security building	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	50931600 - OGOJA	-	15,000,000.00
Furnishing of Administrative Block	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	50931600 - OGOJA	-	15,000,000.00
Construction and Renovation/Equipping of cafeteria in central school	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA -	50931600 - OGOJA	-	40,000,

	CNMSOG			000.00
Construction of 1No Science Laboratory in central school	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	50931600 - OGOJA	-	30,000,000.00
Construction of Walkways	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	50931600 - OGOJA	-	20,000,000.00
Purchase of Fire Extinguishers	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	50931600 - OGOJA	-	3,000,000.00
Construction and Installation of Water Reticulation	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	50931600 - OGOJA	-	5,000,000.00
Construction of Sports Field	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	50931600 - OGOJA	-	5,000,000.00
Equipping of Science Laboratory	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	50931600 - OGOJA	-	43,000,000.00
Construction of Home Matron Quarters/Sick Bay	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	50931600 - OGOJA	-	10,000,000.00
School Accreditation Visit	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	50931600 - OGOJA	-	40,000,000.00
Purchase of 1No Lawn Mower in the school	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	50931600 - OGOJA	-	1,000,000.00
Renovation of 2No Classroom Block 'A & B' and extension of demons	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	50931600 - OGOJA	-	10,000,000.00
Furnishing of Staff Conference Hall	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	50931600 - OGOJA	-	5,000,000.00
Furnishing of Student common lodge	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	50931600 - OGOJA	-	5,000,000.00

Tilling of Classroom Blocks A and B	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	50931600 - OGOJA	-	6,000,000.00
Purchase of Desks, Table Chairs and Lockers in Hostel	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	50931600 - OGOJA	-	12,000,000.00
Construction of 1No.Aduditorium in the central school	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	50931600 - OGOJA	-	60,000,000.00
Completion of 2 Nos. Story Building for Female Hostel Phase 1	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	50931600 - OGOJA	-	60,000,000.00
Purchase of 6No. Mattresses/Pillows	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	50931600 - OGOJA	-	5,000,000.00
Purchase of 1No. Fire Proof Cabinet	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	50931600 - OGOJA	-	5,000,000.00
Purchase of 3 No. Buses	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	50931600 - OGOJA	-	350,000,000.00
Purchase of 2 No. Utility Vehicles	051701900400 - COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	50931600 - OGOJA	-	200,000,000.00
Design and construction of 2Nos. Story Students Hostels	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	150,000,000.00	150,000,000.00
Construction of 2No. class room blocks	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	50,000,000.00	50,000,000.00
Construction / furnishing of governing council office / hall	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	50,000,000.00	50,000,000.00
Purchase of Medical Equipment, Rent, Housemanship	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	10,000,000.00	10,000,000.00
Construction of Street lighting within the college compound (solar panel)	051701900500 - COLLEGE OF	50931400 -		

	NURSING SCIENCES OBUDU - CNMSCOB	OBUDU	12,000,000.00	12,000,000.00
Construction and Equipping of science laboratory	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	40,000,000.00	40,000,000.00
Purchase of 300 Academic quarters	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	8,000,000.00	8,000,000.00
Purchase of 4 wheel drive, Hilux utility bus	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	10,000,000.00	10,000,000.00
School Accreditation	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	10,000,000.00	10,000,000.00
Conduct of examination	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	2,000,000.00	2,000,000.00
Purchase of 36 seater Hilux bus	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	50,000,000.00	50,000,000.00
Purchase of 2No photocopier	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	5,000,000.00	5,000,000.00
Bidding Activities, Project Consultancy / Bank Charges	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	3,000,000.00	3,000,000.00
Purchase of 10No. classroom equipment	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	5,000,000.00	5,000,000.00
Construction of 1No Storey Building for Female Students Hostel	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	25,969,294.50	151,163,153.40
Construction 1No Storey Building for Administrative Block	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	28,565,066.00	94,278,079.20
Construction of Classrooms Block with Customised Plastic Chairs and Table	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU -	50931400 - OBUDU	21,848,	98,218,

	CNMSCOB		625.75	351.00
Construction of Standard all Purpose Students Football Field	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	6,000,000.00	7,200,000.00
Construction of Drainage/Completion of Landscaping in the compound	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	3,000,000.00	3,600,000.00
Construction of 1No Academic Board Hall	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	47,529,174.50	57,035,009.40
Construction of Entrepreneurial Centre	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	25,000,000.00	54,000,000.00
Construction of Standard Science Laboratories	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	36,000,833.00	103,204,000.00
Construction of E-Library and ICT Centre	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	30,968,712.50	85,165,455.00
Construction of Canteen and Business Centre	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	39,321,656.00	119,185,987.20
Procurement and Installation of furniture and fittings in the Administrative block	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	22,650,000.00	111,180,000.00
Procurement and Installation of furniture and fittings in the Academic block	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	36,300,000.00	79,560,000.00
Procurement and Installation of various Sciences for laboratory, Demonstration Room and ICT Equipment	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	30,300,000.00	120,360,000.00
Procurement and Installation of Solar Equipment	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	23,000,000.00	11,600,000.00
Procurement of 6Nos Official 4Wheel Drive Hilux Vehicles for Principal Officers	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	-	302,400,000.00

Procurement of 300 Student Academic Gowns	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	5,400,000.00	6,480,000.00
Procurement of 6Nos computer (HP Laptops) to Principal Officers	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	2,100,000.00	3,600,000.00
Procurement of 6Nos Laser Jet (3 in 1) Printers for Principal Officers	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	960,000.00	2,520,000.00
Procurement of 3Nos Standard Photocopier Machines	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	2,400,000.00	2,400,000.00
Procurement of Recommended Textbooks and Journal/Resource Material	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	20,000,000.00	36,000,000.00
Procurement of 192 Double Bunk beds, 384 Luckers and 384Mattresses/Pillows	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	16,320,000.00	42,000,000.00
Procurement of 2No. Lawn Mowers	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	460,000.00	62,850,000.00
Construction of Midwifery Department with furniture and fittings	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	-	30,197,812.50
Construction of an Auditorium complex with furniture and fittings	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	-	135,851,379.00
Construction of the Department of Public Health with furnishing and fittings	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	-	30,477,161.75
Construction of Department of Works and Services with Furniture and Fittings	051701900500 - COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	50931400 - OBUDU	-	30,197,812.50
Rehabilitation/Conversion of Medical Centre to a Story Building Office /Classroom Block	051701900600 - COLLEGE OF HEALTH TECHNOLOGY - CHT	50910900 - CALABAR SOUTH	10,000,000.00	-
Rehabilitation/Equipping of New ICT Laboratory	051701900600 - COLLEGE OF	50910900 -		

	HEALTH TECHNOLOGY - CHT	CALABAR SOUTH	15,000,000.00	-
Rehabilitation/Conversion of Environment Departmental to Story Building/Classroom.466	051701900600 - COLLEGE OF HEALTH TECHNOLOGY - CHT	50910900 - CALABAR SOUTH	30,000,000.00	150,000,000.00
Restructure and Remodel of Cafeteria to a Story Building/Furnishing for a M.467	051701900600 - COLLEGE OF HEALTH TECHNOLOGY - CHT	50910900 - CALABAR SOUTH	46,000,000.00	200,000,000.00
Rehabilitation/Furnishing of Governing Council Office/Conference Hall.	051701900600 - COLLEGE OF HEALTH TECHNOLOGY - CHT	50910900 - CALABAR SOUTH	10,000,000.00	-
Procurement of 2No. Classroom Equipment's.	051701900600 - COLLEGE OF HEALTH TECHNOLOGY - CHT	50910900 - CALABAR SOUTH	5,000,000.00	-
Procurement of 2No. Hostel Equipment.	051701900600 - COLLEGE OF HEALTH TECHNOLOGY - CHT	50910900 - CALABAR SOUTH	5,000,000.00	-
Procurement of 2 Nos. Photocopiers.	051701900600 - COLLEGE OF HEALTH TECHNOLOGY - CHT	50910900 - CALABAR SOUTH	5,000,000.00	-
Construction/ Completion of Works on Three Story Female Hostel Block.	051701900600 - COLLEGE OF HEALTH TECHNOLOGY - CHT	50910900 - CALABAR SOUTH	32,600,000.00	200,000,000.00
Procure and Install of 1No Generator House 800KVA Generator.	051701900600 - COLLEGE OF HEALTH TECHNOLOGY - CHT	50910900 - CALABAR SOUTH	5,000,000.00	-
Procurement of 1No Street Light within the College(Solar Panel).	051701900600 - COLLEGE OF HEALTH TECHNOLOGY - CHT	50910900 - CALABAR SOUTH	10,000,000.00	-
Purchase of 2Nos Hilux Van Toyota	051701900600 - COLLEGE OF HEALTH TECHNOLOGY - CHT	50910900 - CALABAR SOUTH	-	150,000,000.00
Procurement of Medical Centre Equipment's	051701900600 - COLLEGE OF HEALTH TECHNOLOGY - CHT	50910900 - CALABAR SOUTH	10,000,000.00	-
Research Grant programme	051701900600 - COLLEGE OF HEALTH TECHNOLOGY - CHT	50910900 - CALABAR	15,000,	-

		SOUTH	000.00	
Procurement of 300Academic Gowns	051701900600 - COLLEGE OF HEALTH TECHNOLOGY - CHT	50910900 - CALABAR SOUTH	10,000,000.00	-
Accreditation Programmes	051701900600 - COLLEGE OF HEALTH TECHNOLOGY - CHT	50910900 - CALABAR SOUTH	10,450,000.00	50,450,000.00
Purchase of 2No, official vehicles, Toyota Hilux in Crutech	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50910900 - CALABAR SOUTH	100,000,000.00	210,000,000.00
Purchase of 1No, Tractor & Accessories, including construction of Tractor Shed/workshop in Obubra	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50910900 - CALABAR SOUTH	10,000,000.00	-
Purchase of 7No, Furniture and Fitting Laboratories in the Faculty of Health Science, Okuku	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50910900 - CALABAR SOUTH	20,000,000.00	20,000,000.00
Purchase of 10No,Office Furniture Tables and Chairs for various offices	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50910900 - CALABAR SOUTH	20,000,000.00	40,000,000.00
Purchase of 5No, Office Equipment and Furniture for Bursary Department	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50910900 - CALABAR SOUTH	10,000,000.00	20,000,000.00
Purchase of 3No, Office Equipment and Furniture in Central Registry, Calabar Campus	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50910900 - CALABAR SOUTH	10,000,000.00	20,000,000.00
Purchase of 30No HP Laptops for the School	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50910900 - CALABAR SOUTH	15,000,000.00	20,000,000.00
Purchase of 20No, Laser Printers Each Year for the School	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50910900 - CALABAR SOUTH	12,500,000.00	12,000,000.00
Purchase of 3No, Medical Equipment in Ogoja Campus	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50931600 - OGOJA	5,000,000.00	-
Purchase of Museum & Mortuary Materials for Faculty of Basic Medical Sciences	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50910900 - CALABAR SOUTH	5,000,000.00	10,000,000.00

Purchase of 1No, sport equipment for Human Kinetic/Health Education	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50910900 - CALABAR SOUTH	10,000,000.00	20,000,000.00
Purchase of 10No, Assorted Textbooks, Journals and Reference Texts	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50910900 - CALABAR SOUTH	30,000,000.00	50,000,000.00
Purchase of 5No, Animal Feeds in Animal Science Department	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50910900 - CALABAR SOUTH	3,000,000.00	20,000,000.00
Purchase of 1No, Mechanical and Laboratory Equipment for Mechanical Engineering Department	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50910900 - CALABAR SOUTH	10,000,000.00	20,000,000.00
Purchase of 1No, Soil Mechanics Lab Equipment, Machines and Apparatus for Civil Engineering Dept	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50910900 - CALABAR SOUTH	-	10,000,000.00
Purchase of 1No, Public Address System for delivering Lectures	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50910900 - CALABAR SOUTH	10,000,000.00	10,000,000.00
Purchase of 1No, Lab Glassware for Faculty of Health Science	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50910900 - CALABAR SOUTH	5,000,000.00	10,000,000.00
Purchase of 1No, Equipment and Apparatus in Geo-Physics Lab	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50910900 - CALABAR SOUTH	10,000,000.00	-
Provision of Lab Equipment and Chemicals in Fisheries Department	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50910900 - CALABAR SOUTH	3,000,000.00	20,000,000.00
Physical Infrastructure/ Programme Upgrade - TETFUND	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50910900 - CALABAR SOUTH	500,000,000.00	2,500,000,000.00
Purchase of Birds and Drugs for Breeding	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50910900 - CALABAR SOUTH	3,000,000.00	20,000,000.00
Purchase of 10No, Fish and Feeding of Fish Fingerlings in the Fish Pond	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50910900 - CALABAR SOUTH	2,500,000.00	20,000,000.00

Construction of Access Roads in Ogoja Campus	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50931600 - OGOJA	15,000,000.00	30,000,000.00
Construction and Rehabilitation of Roads in Calabar Campus	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50910900 - CALABAR SOUTH	20,000,000.00	20,000,000.00
Construction of Part Fencing of University Land, Calabar Campus	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50910900 - CALABAR SOUTH	36,000,000.00	40,000,000.00
Installation of CCTV Surveillance systems in Calabar Campus	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50910900 - CALABAR SOUTH	10,000,000.00	-
Upgrade of Hostel 1, 2 and 3 in Calabar Campus	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50921300 - OBUBRA	34,000,000.00	40,000,000.00
Reroofing of Power House in Obubra Campus	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50921300 - OBUBRA	-	40,000,000.00
Renovation of Academic Block A and B in Calabar Campus	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50910900 - CALABAR SOUTH	10,000,000.00	20,000,000.00
Rehabilitation of Buildings in Obubra, Ogoja & Okuku Campuses	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50910900 - CALABAR SOUTH	30,000,000.00	30,000,000.00
Renovation of all Staff Offices	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50910900 - CALABAR SOUTH	30,000,000.00	50,000,000.00
School Accreditation Expenses	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50910900 - CALABAR SOUTH	100,000,000.00	-
Purchase of Shares in CRUTECH CMF Bank Limited	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50910900 - CALABAR SOUTH	50,000,000.00	50,000,000.00
Academic Staff Training and Development - TETFUND	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50941900 - State Wide	100,000,000.00	250,000,000.00
Procurement of equipment / accessories for dental unit in Medical	051702100100 - UNIVERSITY OF	50941900 -		

Centre, Cal.	CROSS RIVER STATE - UNICROSS	State Wide	-	5,000,000.00
Computerization of CRUTECH Payroll	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50941900 - State Wide	-	15,000,000.00
Upgrade of Student Hostel in Okuku Campus	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50941900 - State Wide	-	20,000,000.00
Procurement of Classroom Desks and Furniture for all Campuses	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50910900 - CALABAR SOUTH	60,000,000.00	60,000,000.00
Printing of various Security Documents	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50910900 - CALABAR SOUTH	20,000,000.00	-
Programme Upgrade (Provision of Research Facilities) - Presidential Needs Assessment	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50910900 - CALABAR SOUTH	50,000,000.00	200,000,000.00
Procurement of No Airconditioner and 12 Chairs for VC Office	051702100100 - UNIVERSITY OF CROSS RIVER STATE - UNICROSS	50910900 - CALABAR SOUTH	15,000,000.00	30,000,000.00
Construction/Drilling of 2Nos. borehole and Installation of Overhead Tank.	051702200100 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	50921700 - YAKURR	-	15,000,000.00
Construction/Extension of Perimeter Fencing.	051702200100 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	50921700 - YAKURR	-	10,000,000.00
Expansion of /Maintenance/Technical Support to Institute of Technology Ugep.	051702200100 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	50921700 - YAKURR	-	25,000,000.00
Purchase of Textbooks and Journals for all Departments.507	051702200100 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	50921700 - YAKURR	-	20,000,000.00
Renovation of 2Nos. Existing Building.	051702200100 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	50921700 - YAKURR	-	20,000,000.00
Completion of 1No. Facility Auditorium.	051702200100 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	50921700 - YAKURR	-	20,000,000.00

	UGEP - IMT			000.00
Construction of Core Facility Building (Phase 11).	051702200100 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	50921700 - YAKURR	-	50,000,000.00
Construction of Staff Housing (4-One Bedroom Unit and 3-3 Bedroom Semi-detac.518	051702200100 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	50921700 - YAKURR	-	50,000,000.00
Purchase of 100 Nos. Computers and Accessories for Department, Laboratory.311	051702200100 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	50921700 - YAKURR	-	50,000,000.00
Construction of 1No. Male and Female of Hostels.	051702200100 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	50921700 - YAKURR	-	50,000,000.00
Construction of 1No. Workshops/Laboratories.	051702200100 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	50921700 - YAKURR	-	20,000,000.00
Purchase of 1No. Laboratory Equipment's.	051702200100 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	50921700 - YAKURR	-	25,000,000.00
Specialized Lab-Automation Engineering.	051702200100 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	50921700 - YAKURR	-	30,000,000.00
Purchase of 5Nos. Sports Facilities.	051702200100 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	50921700 - YAKURR	-	10,000,000.00
Purchase/Production of Academic Gowns.	051702200100 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	50921700 - YAKURR	-	10,000,000.00
Schools Accreditation programme	051702200100 - INSTITUTE OF MANAGEMENT AND TECHNOLOGY UGEP - IMT	50921700 - YAKURR	-	25,000,000.00
Purchase of 1 No. Industrial HP Printers	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	50910600 - BIASE	5,000,000.00	5,000,000.00
Construction and completion works at TCTI	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	50910600 - BIASE	20,000,000.00	-

Rehabilitation/Fencing of Staff Quarters	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	50910600 - BIASE	15,000, 000.00	5,000,0 00.00
Manpower Development Programme for Teachers	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	50910600 - BIASE	30,000, 000.00	20,000, 000.00
Purchase of 11Nos.Printers	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	50910600 - BIASE	10,000, 000.00	-
Construction and Completion works at TCTI	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	50910600 - BIASE	35,000, 000.00	-
Purchase of 1No. Plant & Machineries	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	50910600 - BIASE	15,000, 000.00	-
Construction/Drilling of Borehole	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	50910600 - BIASE	3,000,0 00.00	3,000,0 00.00
Construction of Sport Facilities	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	50910600 - BIASE	7,000,0 00.00	7,000,0 00.00
Purchase of Working Tools/Implements	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	50910600 - BIASE	2,000,0 00.00	9,000,0 00.00
Purchase of Office Equipment (Tables and Chairs)	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	50910600 - BIASE	5,000,0 00.00	10,000, 000.00
Construction of 3Nos. ICT Jamb Centre	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	50910600 - BIASE	10,000, 000.00	-
Rehabilitation/Upgrading of sickbay	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	50910600 - BIASE	15,000, 000.00	20,000, 000.00
Production of standard /model learners' Continuous Assessment Booklet	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	50910600 - BIASE	5,000,0 00.00	-
Convening of 2023 Educational Summit	051702200200 - TEACHERS	50910600 -		

	CONTINUOUS TRAINING INSTITUTE - TCTI	BIASE	25,000,000.00	25,000,000.00
State/Interstate mobilization of teachers for Capacity Development	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	50910600 - BIASE	43,000,000.00	13,000,000.00
Establishing of TCTI Agricultural Farm	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	50910600 - BIASE	50,000,000.00	24,000,000.00
Capacity building/training of staff on events management	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	50910600 - BIASE	20,250,000.00	-
Purchase of 55Nos. Uniforms for new intake	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	50910600 - BIASE	16,000,000.00	-
Construction of 3Nos. high-rise security post in three different locations	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	50910600 - BIASE	16,000,000.00	-
Establishment of a skill/vocational Centre for creative learning	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	50910600 - BIASE	20,000,000.00	10,000,000.00
Installation of intercom in offices for easy communication	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	50910600 - BIASE	18,000,000.00	10,000,000.00
Construction/mounting of 5Nos. Billboards on strategic locations in the state (especially Calabar)	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	50910600 - BIASE	35,000,000.00	15,000,000.00
Printing of customized diaries and calendars of the institute for souvenirs	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	50910600 - BIASE	35,000,000.00	25,000,000.00
Purchase of pullovers/sweaters for the learners of Demonstration school (crested)	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	50910600 - BIASE	2,000,000.00	2,000,000.00
Running of constant jingles/announcement on radio/Television stations (FAD FM, HIT FM, CORRECT FM, CRBC/NTA Channels)	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	50910600 - BIASE	15,000,000.00	15,000,000.00
Printing of flyers to market the institute/ Demonstration School.	051702200200 - TEACHERS CONTINUOUS TRAINING INSTITUTE - TCTI	50910600 - BIASE	25,000,000.00	-

	INSTITUTE - TCTI		000.00	
Purchase of 2Nos TOYOTA HILUX Vehicles	051702200200 - TEACHERS CONTINOUS TRAINING INSTITUTE - TCTI	50910600 - BIASE	25,000,000.00	30,000,000.00
Construction of TCTI work Infrastructure	051702200200 - TEACHERS CONTINOUS TRAINING INSTITUTE - TCTI	50910600 - BIASE	-	90,250,000.00
Renovation of 1No. SEB Headquarters	051702600100 - SECONDARY EDUCATION BOARD - SEB	50941900 - State Wide	100,000,000.00	100,000,000.00
Purchase of 13 No. Lenovo Computers & Accessories	051702600100 - SECONDARY EDUCATION BOARD - SEB	50941900 - State Wide	15,000,000.00	15,000,000.00
Purchase of 1No.10KVA Generator	051702600100 - SECONDARY EDUCATION BOARD - SEB	50941900 - State Wide	10,000,000.00	10,000,000.00
Building of 54 No Classroom Block in Public Secondary School	051702600100 - SECONDARY EDUCATION BOARD - SEB	50941900 - State Wide	-	1,250,000,000.00
Comprehensive Renovation/Rehabilitation of 90 No. Blocks of 6 Classrooms Across the State.	051702600100 - SECONDARY EDUCATION BOARD - SEB	50941900 - State Wide	-	3,000,000,000.00
Procure and supply of Science equipments to 303 Public Secondary School Across the State.	051702600100 - SECONDARY EDUCATION BOARD - SEB	50941900 - State Wide	-	1,000,000,000.00
Procure and supply of furnitures and double seater desks to 303 Public Secondary School Across the State.	051702600100 - SECONDARY EDUCATION BOARD - SEB	50941900 - State Wide	-	1,500,000,000.00
Provision of Shelf and books to 303 Public Secondary School Across the State.	051702600100 - SECONDARY EDUCATION BOARD - SEB	50941900 - State Wide	-	1,000,000,000.00
Procurement of 6 No. Hilux Vehicles for Monitoring	051702600100 - SECONDARY	50941900 -		

	EDUCATION BOARD - SEB	State Wide	-	510,000,000.00
Purchase of Computer Accessories	051702600100 - SECONDARY EDUCATION BOARD - SEB	50941900 - State Wide	-	4,666,630.00
Procurement of Equipments and Manpower development for teachers	051702600100 - SECONDARY EDUCATION BOARD - SEB	50941900 - State Wide	-	7,000,000.00
Capacity Development for Guidance Counsellors	051702600100 - SECONDARY EDUCATION BOARD - SEB	50941900 - State Wide	-	4,615,500.00
Recruitment of Staff/Training and induction newly recruited	051705500100 - STATE TECHNICAL EDUCATION BOARD - STEB	50910800 - CALABAR MUNICIPAL	5,250,000.00	5,250,000.00
purchase of Office Equipment (Ten - 15 computer and Eleven - 15 printers)	051705500100 - STATE TECHNICAL EDUCATION BOARD - STEB	50910800 - CALABAR MUNICIPAL	52,428,650.00	52,428,650.00
State JETS Competition programme	051705500100 - STATE TECHNICAL EDUCATION BOARD - STEB	50910800 - CALABAR MUNICIPAL	7,250,000.00	7,250,000.00
Construction of 3No. Classroom block in Technical schools	051705500100 - STATE TECHNICAL EDUCATION BOARD - STEB	50910800 - CALABAR MUNICIPAL	213,500,000.00	225,000,000.00
Skilled mapping of the 18 tech. colleges/vocational centers	051705500100 - STATE TECHNICAL EDUCATION BOARD - STEB	50941900 - State Wide	12,313,441.35	12,313,441.35
Purchase of Office Furniture's[Chairs/Tables and Cabinet]	051705500100 - STATE TECHNICAL EDUCATION BOARD - STEB	50910800 - CALABAR MUNICIPAL	12,189,555.00	12,189,555.00
Bidding Activities, Projects Consultancy, Supervision/Monitoring	051705500100 - STATE TECHNICAL EDUCATION BOARD - STEB	50910800 - CALABAR MUNICIPAL	8,655,512.25	8,655,512.25
Construction / Renovation of Science Laboratory at Ajasor Tech. C	051705500100 - STATE TECHNICAL EDUCATION BOARD - STEB	50921000 - ETUNG	70,000,000.00	70,000,000.00
Development and Construction of New Site for Government Technical School.	051705500100 - STATE TECHNICAL EDUCATION BOARD -	50910800 - CALABAR	21,000,	21,000,

	STEB	MUNICIPAL	000.00	000.00
Renovation of the New Office Acquired for Science and Technical Board	051705500100 - STATE TECHNICAL EDUCATION BOARD - STEB	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Programme for Supervision, Monitoring and Evaluation of Teaching and Non - Teaching Staff	051705500100 - STATE TECHNICAL EDUCATION BOARD - STEB	50910800 - CALABAR MUNICIPAL	5,250,000.00	5,250,000.00
Techofair (Production of Exhibition of items)	051705500100 - STATE TECHNICAL EDUCATION BOARD - STEB	50910800 - CALABAR MUNICIPAL	5,250,000.00	5,250,000.00
Purchase of Technical Education Training Material for 18 trades	051705500100 - STATE TECHNICAL EDUCATION BOARD - STEB	50941900 - State Wide	25,000,000.00	25,000,000.00
Purchase of Technical Equipment (Machine/Hand tools in 3 Technic	051705500100 - STATE TECHNICAL EDUCATION BOARD - STEB	50910800 - CALABAR MUNICIPAL	200,000,000.00	50,000,000.00
Renovation of 3 Existing Workshops in 3 Technical Colleges	051705500100 - STATE TECHNICAL EDUCATION BOARD - STEB	50941900 - State Wide	30,000,000.00	50,000,000.00
Screening of Teachers / Staffs in the Technical Education Board	051705500100 - STATE TECHNICAL EDUCATION BOARD - STEB	50941900 - State Wide	6,662,494.65	6,662,494.65
Equipping of 5 No. of Libraries to meet Cross River State Standard	051705500100 - STATE TECHNICAL EDUCATION BOARD - STEB	50941900 - State Wide	34,345,438.00	50,000,000.00
Purchase of 10. No.Tables,10. No. Chairs, 10. No. Cabinets and 10. No. Doors	051705600100 - CROSS RIVER STATE SCHOLARSHIP BOARD - CRSSB	50910800 - CALABAR MUNICIPAL	-	100,000,000.00
Bursary Award programme.	051705600100 - CROSS RIVER STATE SCHOLARSHIP BOARD - CRSSB	50910800 - CALABAR MUNICIPAL	-	200,000,000.00
Assistance to Oversea Study.	051705600100 - CROSS RIVER STATE SCHOLARSHIP BOARD - CRSSB	50910800 - CALABAR MUNICIPAL	-	200,000,000.00
Fresh Scholarship Award (Local).	051705600100 - CROSS RIVER STATE SCHOLARSHIP BOARD - CRSSB	50910800 - CALABAR MUNICIPAL	-	200,000,000.00

Purchase and Installation of 4. No. Airconditioners	051705600100 - CROSS RIVER STATE SCHOLARSHIP BOARD - CRSSB	50910800 - CALABAR MUNICIPAL	-	5,000,000.00
CRS 40% Share Capital in Calapharm.	052100100100 - MINISTRY OF HEALTH - MOH	50910800 - CALABAR MUNICIPAL	40,500,000.00	40,500,000.00
15% Equity Investment in Pharmaceutical and Cosmetic Plant.	052100100100 - MINISTRY OF HEALTH - MOH	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Renovation/Upgrading of 3 Gen. Hospitals & 5 Nursing Schools.	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	300,000,000.00	500,000,000.00
Operational Fund	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	50,000,000.00	150,000,000.00
2021 Cerebrospinal Meningitis Control Activities.	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	10,000,000.00	10,000,000.00
2021 Tuberculosis and Leprosy Control Activities.	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	10,000,000.00	10,000,000.00
Census of Health Facilities in Cross River State (Public and Private).	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	95,000,000.00	195,000,000.00
Personnel Audit / Physical Identification Exercise	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	1,500,000.00	1,500,000.00
Design and Construction of 1No. Social /Referral Hospital in Akpabuyo and Etung	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	-	500,000,000.00
Design and Construction of 1No. Referral Hospital	052100100100 - MINISTRY OF HEALTH - MOH	50910800 - CALABAR MUNICIPAL	150,000,000.00	-
CRS Participation at National Council on Health Meeting Organization of Year	052100100100 - MINISTRY OF HEALTH - MOH	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Malaria Control and Eradication Activities.	052100100100 - MINISTRY OF	50941900 -		

	HEALTH - MOH	State Wide	100,000,000.00	150,000,000.00
Family Planning Activity.	052100100100 - MINISTRY OF HEALTH - MOH	50910800 - CALABAR MUNICIPAL	107,000,000.00	207,000,000.00
Purchase of 1No. Equipment and Consumables for State Blood Transfusion Centre.	052100100100 - MINISTRY OF HEALTH - MOH	50910800 - CALABAR MUNICIPAL	20,000,000.00	120,000,000.00
2021 HIV /AIDs Control Activities (SASCP).	052100100100 - MINISTRY OF HEALTH - MOH	50910800 - CALABAR MUNICIPAL	30,000,000.00	130,000,000.00
Cancer Control/Cancer Research Council Activities.	052100100100 - MINISTRY OF HEALTH - MOH	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Treatment of Coronavirus Patients.	052100100100 - MINISTRY OF HEALTH - MOH	50910800 - CALABAR MUNICIPAL	-	150,000,000.00
Protection & Honorarium for Doctors, Health workers & Volunteers.656	052100100100 - MINISTRY OF HEALTH - MOH	50910800 - CALABAR MUNICIPAL	-	100,000,000.00
Purchase of Test kit Equipment, Ambulance, Face mask & Other Equipments.657	052100100100 - MINISTRY OF HEALTH - MOH	50910800 - CALABAR MUNICIPAL	20,000,000.00	70,000,000.00
Safe Motherhood programme	052100100100 - MINISTRY OF HEALTH - MOH	50910800 - CALABAR MUNICIPAL	30,000,000.00	80,000,000.00
Immunization and Cold Charge	052100100100 - MINISTRY OF HEALTH - MOH	50910800 - CALABAR MUNICIPAL	18,000,000.00	18,000,000.00
Advocacy and Sensitization Risk Communities	052100100100 - MINISTRY OF HEALTH - MOH	50910800 - CALABAR MUNICIPAL	50,000,000.00	150,000,000.00
Nutrition Programme	052100100100 - MINISTRY OF HEALTH - MOH	50910800 - CALABAR MUNICIPAL	10,000,000.00	20,000,000.00
Anti Quackery and Counterfeit activities	052100100100 - MINISTRY OF HEALTH - MOH	50910800 - CALABAR	20,000,	120,000

		MUNICIPAL	000.00	,000.00
Construction of 3 Referral Labs	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	100,000,000.00	200,000,000.00
Repair of DLHMH reference lab	052100100100 - MINISTRY OF HEALTH - MOH	50910800 - CALABAR MUNICIPAL	20,000,000.00	60,000,000.00
Purchase of Test kit for Covid-19, TB & HIV	052100100100 - MINISTRY OF HEALTH - MOH	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Infant Education and Communication Materials	052100100100 - MINISTRY OF HEALTH - MOH	50910800 - CALABAR MUNICIPAL	-	12,000,000.00
Production of 20Nos. Billboards	052100100100 - MINISTRY OF HEALTH - MOH	50910800 - CALABAR MUNICIPAL	-	8,000,000.00
TV & Radio Shows	052100100100 - MINISTRY OF HEALTH - MOH	50910800 - CALABAR MUNICIPAL	-	5,000,000.00
Purchase of 50Nos. long lasting insecticide treated nets	052100100100 - MINISTRY OF HEALTH - MOH	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Purchase of 50Nos. Malaria rapid diagnostic kits	052100100100 - MINISTRY OF HEALTH - MOH	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Sensitization for Mental Health Program	052100100100 - MINISTRY OF HEALTH - MOH	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
School Health Program	052100100100 - MINISTRY OF HEALTH - MOH	50910800 - CALABAR MUNICIPAL	100,000,000.00	100,000,000.00
Occupation Safety Program	052100100100 - MINISTRY OF HEALTH - MOH	50910800 - CALABAR MUNICIPAL	-	5,000,000.00
Purchase of Office equipment for NTD Unit	052100100100 - MINISTRY OF HEALTH - MOH	50910800 - CALABAR MUNICIPAL	20,000,000.00	50,000,000.00

Establishment of State College of Nursing/ Midwifery Sciences	052100100100 - MINISTRY OF HEALTH - MOH	50910800 - CALABAR MUNICIPAL	50,000,000.00	100,000,000.00
Drug Recovery Fund	052100100100 - MINISTRY OF HEALTH - MOH	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Cross River State Health Information Dashboard	052100100100 - MINISTRY OF HEALTH - MOH	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Prevention of Mother to child transmission of HIV	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	-	12,000,000.00
Cholera Outbreak Response	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	-	50,000,000.00
Funding for Covid -19 Response	052100100100 - MINISTRY OF HEALTH - MOH	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Renovation of Cottage Hospital Oban CT	052100100100 - MINISTRY OF HEALTH - MOH	50910200 - AKAMKPA	30,000,000.00	-
Programme for Health care financing Equity and Investment	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	-	80,000,000.00
Free Medical Outreach (Biannually)	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	100,000,000.00	200,000,000.00
Cancer and NTDs Intervention programme	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	100,000,000.00	200,000,000.00
Free Delivery Kits to ANC Mothers	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	70,000,000.00	120,000,000.00
Deworming in schools programme	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	30,000,000.00	30,000,000.00
Wash and Dignity Kits in Schools programme	052100100100 - MINISTRY OF	50941900 -		

	HEALTH - MOH	State Wide	80,000,000.00	180,000,000.00
Working Health Centers for CRS Public Space programme	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	150,000,000.00	250,000,000.00
One-stop Sickle Cell Care Center programme	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	50,000,000.00	250,000,000.00
Supervision, Monitoring and Inspection tour of medical facilities	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	45,000,000.00	45,000,000.00
Public Health-ESIS, NTDS, SMEP, Pistule, Climate Change programme	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	279,000,000.00	679,000,000.00
Programme for CRS Rehabilitation Center	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	200,000,000.00	350,000,000.00
Programme to provide Home Care for the aged	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	50,000,000.00	50,000,000.00
Palliatives	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	250,000,000.00	3,000,000,000.00
Equipping of PHCD Calabar, Nde, Odukpani and Ogoja	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	350,000,000.00	600,000,000.00
Construction of 10 PHDC in the 3 Senatorial District	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	250,000,000.00	1,400,000,000.00
Upgrading of 10Nos. PHCs to Cottage Hospital	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	250,000,000.00	800,000,000.00
Equipping of Stadium Clinic	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	100,000,000.00	180,000,000.00

Engagement of Technical Consultants	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	50,000,000.00	100,000,000.00
Health Partners and Performance Management	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	50,000,000.00	50,000,000.00
Maintenance of Medical Equipment	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	5,000,000.00	5,000,000.00
Purchase and Maintenance of Office Equipment	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	-	250,000,000.00
Purchase of X-Ray Machine for General Hospital at Calabar, Ugep and Ugep	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	200,000,000.00	350,000,000.00
Renovation of Ministry of Health	052100100100 - MINISTRY OF HEALTH - MOH	50910800 - CALABAR MUNICIPAL	50,000,000.00	150,000,000.00
Development of State Health Social Registrar	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	45,000,000.00	45,000,000.00
Renovation of Ogoja General Hospital	052100100100 - MINISTRY OF HEALTH - MOH	50931600 - OGOJA	50,000,000.00	150,000,000.00
Renovation of Akamkpa General Hospital	052100100100 - MINISTRY OF HEALTH - MOH	50910200 - AKAMKPA	50,000,000.00	150,000,000.00
Construction of Boki General Hospital	052100100100 - MINISTRY OF HEALTH - MOH	50920700 - BOKI	50,000,000.00	200,000,000.00
Renovation of Ugep General Hospital	052100100100 - MINISTRY OF HEALTH - MOH	50921700 - YAKURR	50,000,000.00	150,000,000.00
Construction of Etung Referral Hospital	052100100100 - MINISTRY OF HEALTH - MOH	50921000 - ETUNG	100,000,000.00	200,000,000.00
Hosting State Council on health	052100100100 - MINISTRY OF	50941900 -		

	HEALTH - MOH	State Wide	50,000,000.00	32,000,000.00
Programme for Hepatitis	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	-	100,000,000.00
Anti quackery programme	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	-	200,000,000.00
School Health palliatives project	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	-	200,000,000.00
Tobacco and Cigarettes Smoking campaign	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	-	2,000,000.00
Grants for drugs and health commodities management agency	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	-	10,000,000.00
Programme for Awareness, sensitization, screening and treatment of non-communicable diseases	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	-	200,000,000.00
Purchase of 2 No. Ambulances for Home Care Service	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	-	300,000,000.00
Programme for Health Seminars, Workshops and Conferences	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	-	100,000,000.00
Emergency Response Ambulance Service	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	-	300,000,000.00
Upgrading of Services / Training of Medical House Officers at General Hospital, Calabar	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	-	50,000,000.00
Rehabilitation of Dialysis Unit of General Hospital, Calabar	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	-	200,000,000.00
Rehabilitation of Malaria elimination programme store at General Hospital Calabar	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	-	70,000,000.00

				000.00
Nursing /B.Sc programme	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	-	250,000,000.00
Staff sponsorship project	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	-	80,000,000.00
Staff exchange programmes	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	-	30,000,000.00
NMCN & NBTE Accreditation Programme	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	-	350,000,000.00
Inspection / Supervision of Colleges	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	-	30,000,000.00
Programme for Staff replacement	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	-	20,000,000.00
Programme for Upgrading of Health Institutions	052100100100 - MINISTRY OF HEALTH - MOH	50941900 - State Wide	-	500,000,000.00
Renovation of Okpoma General Hospital	052100100100 - MINISTRY OF HEALTH - MOH	50931800 - YALA	-	20,000,000.00
Primary Healthcare Drug Fund.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Purchase of 10Nos. Office Equipment and Furniture.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
Construction and Renovation of 10Nos. Comprehensive Health Centers.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50910800 - CALABAR MUNICIPAL	100,000,000.00	500,000,000.00
Renovation/Maintenance of 1No. PHCDA.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50910800 - CALABAR MUNICIPAL	100,000,000.00	200,000,000.00

Performance Based Financing (Save Millions Lives).	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50910800 - CALABAR MUNICIPAL	7,206,590.00	7,206,590.00
Basic Health Care Fund Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50910800 - CALABAR MUNICIPAL	100,000,000.00	100,000,000.00
Subvention to 18 Health Authorities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	90,000,000.00	90,000,000.00
State Nutrition Programme	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	102,697,150.00	100,000,000.00
Measles Campaign	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	50,000,000.00	50,000,000.00
Hepatitis Disease Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	57,637,300.00	57,637,300.00
Medical Laboratory Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50910800 - CALABAR MUNICIPAL	180,611,000.00	180,611,000.00
Integrated Supportive Supervision.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50910800 - CALABAR MUNICIPAL	8,157,000.00	10,000,000.00
Procurement of Delivery Kits.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50910800 - CALABAR MUNICIPAL	42,900,000.00	42,900,000.00
Strengthen Community Participation and Education.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Construction of 1No. Mobile Health Diagnostic and Immediate Remedy Clinic (Diagnostic Services) i	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50910800 - CALABAR MUNICIPAL	6,000,000.00	10,000,000.00
NPHCCDA Midwife Scheme (MSS/Sure - P)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	30,000,000.00	30,000,000.00
Funding for Immunization Services.	052100300100 - PRIMARY	50941900 -		

	HEALTH CARE DEVELOPMENT AGENCY - PHCDA	State Wide	100,000,000.00	100,000,000.00
CRS Participation at National Council on Health Meetings and Organization of.423	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	10,000,000.00	15,068,892.00
Family Planning Service programme	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	3,834,250.00	5,000,000.00
PHC Emergency Fund	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50910800 - CALABAR MUNICIPAL	40,000,000.00	40,000,000.00
Primary Mental Healthcare Support...	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	26,000,000.00	20,931,108.00
Free Community Health Outreach.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	100,000,000.00	500,000,000.00
Child Protection Activities/Childcare Programme.	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	110,691,850.00	110,691,850.00
Construction of 1No. Modern PHC for Agba Osokom in Boki	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50920700 - BOKI	-	50,000,000.00
Construction of 1No. Staff Qtrs in Ubabiat in Odukpani	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50911500 - ODUKPANI	50,000,000.00	50,000,000.00
Health Promotion programme	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	-	10,000,000.00
Sexual and Reproductive Health Programme	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	50,000,000.00	50,000,000.00
Upgrading of PHC Abanwan, Erei- Biase	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50910600 - BIASE	-	30,000,000.00
Progeamme for Monitoring and Evaluation and operation Research	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	10,000,000.00	10,000,000.00

	AGENCY - PHCDA		000.00	000.00
Programme for Advocacy Communication and Social Mobilization	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	17,113,000.00	17,113,000.00
Programme Policy Review/Planning	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	3,000,000.00	3,000,000.00
Eye care Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	20,000,000.00	20,000,000.00
Child Protection Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	50,000,000.00	50,000,000.00
Programme for Monitoring, Evaluation and Strengthen Ward Communities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	6,000,000.00	6,000,000.00
Tuberculosis, Buruli Ulcer and Leprosy Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	22,806,000.00	22,806,000.00
Office Accommodation/Refurbishing	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	10,000,000.00	10,000,000.00
Social Mobilization Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	36,863,500.00	10,000,000.00
Programme for Training/Capacity Building for new staff	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	79,252,500.00	79,252,500.00
Constuction of Health Centre in Ubambat in Odukpani CT	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50911500 - ODUKPANI	30,000,000.00	30,000,000.00
Primary HEALTH Voluntees for PHC	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	60,000,000.00	10,000,000.00
Health Workforce Productivity Ativities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	6,850,000.00	6,850,000.00

Health Information Management System	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	15,000, 000.00	15,000, 000.00
Human Resource for Health Strengthening	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	10,000, 000.00	10,000, 000.00
Intergrated Management of Childhood Iiiness(IMCI)Program	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	50,000, 000.00	50,000, 000.00
Mobile Health Diagnostic ImmediateRemedy Clinic(Diagnostic)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	15,000, 000.00	15,000, 000.00
Prevention and Control of Communicable Disease	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	20,000, 000.00	20,000, 000.00
Strengthen Implementation of Maternal New Born Child Service	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	20,310, 000.00	20,310, 000.00
Baby Friendly Initiative Services	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	21,000, 000.00	21,000, 000.00
Community Health Infuencers Programme Scheme (CHIPS)	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	20,000, 000.00	20,000, 000.00
Clean Heads Campaign in Communities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	5,000,0 00.00	5,000,0 00.00
Safe Motherhood Activities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	17,745, 000.00	17,745, 000.00
Community and School Based Distribution of LLINT	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	10,000, 000.00	10,000, 000.00
PMTCT of HIV/AIDS Intervention in PHCs Communities	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50941900 - State Wide	20,000, 000.00	20,000, 000.00
Gender Sensitization in Health	052100300100 - PRIMARY	50941900 -		

	HEALTH CARE DEVELOPMENT AGENCY - PHCDA	State Wide	2,000,000.00	2,000,000.00
Construction of 1 No. Office Building	052100300100 - PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	50910800 - CALABAR MUNICIPAL	-	200,000,000.00
Purchase & Installation of 1No. 250 KVA Generator set	052102700100 - GENERAL HOSPITAL CALABAR - GHC	50910900 - CALABAR SOUTH	30,000,000.00	50,000,000.00
Purchase of 1No. Medical Waste System.	052102700100 - GENERAL HOSPITAL CALABAR - GHC	50910900 - CALABAR SOUTH	10,000,002.00	10,000,000.00
Construction of 1No.Pharmacy Block.	052102700100 - GENERAL HOSPITAL CALABAR - GHC	50910900 - CALABAR SOUTH	20,000,000.00	50,000,000.00
Purchase of 3No. Medical Equipment.	052102700100 - GENERAL HOSPITAL CALABAR - GHC	50910900 - CALABAR SOUTH	15,000,000.00	40,000,000.00
Purchase of 1No. Incinerator Equipment.	052102700100 - GENERAL HOSPITAL CALABAR - GHC	50910900 - CALABAR SOUTH	15,000,000.00	30,000,000.00
Procurement of 3No. Theatre Equipment.	052102700100 - GENERAL HOSPITAL CALABAR - GHC	50910900 - CALABAR SOUTH	25,000,000.00	50,000,000.00
Construction of 1No. Maternity, Antenatal Labour Room Block.	052102700100 - GENERAL HOSPITAL CALABAR - GHC	50910900 - CALABAR SOUTH	35,000,000.00	150,000,000.00
Purchase of 3No. Laboratory Equipment.	052102700100 - GENERAL HOSPITAL CALABAR - GHC	50910900 - CALABAR SOUTH	15,000,000.00	50,000,000.00
Renovation of 1No. Residence Doctors House	052102700100 - GENERAL HOSPITAL CALABAR - GHC	50910900 - CALABAR SOUTH	17,000,000.00	50,000,000.00
Renovation of 1N0. Female/Male/Theater/Maternity/Aluminum Roofing.	052102700100 - GENERAL HOSPITAL CALABAR - GHC	50910900 - CALABAR SOUTH	15,000,000.00	50,000,000.00
Design/Construction of 1N0. House Officers Residence Complex.	052102700100 - GENERAL HOSPITAL CALABAR - GHC	50910900 - CALABAR	20,000,	300,000

		SOUTH	000.00	,000.00
Renovation of 1No. Perimeter Fencing, security gate and gate house.	052102700100 - GENERAL HOSPITAL CALABAR - GHC	50910900 - CALABAR SOUTH	20,000,000.00	80,000,000.00
Renovation and Furnishing of 1No. Medical/Superintendent Office (Qrts)	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	50910200 - AKAMKPA	5,000,000.00	10,000,000.00
Purchase of 2 Lawn Mowers	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	50910200 - AKAMKPA	800,000.00	800,000.00
Installation of 95 KVA Generating and Renovation of Engine House	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	50910200 - AKAMKPA	3,300,000.00	5,300,000.00
Servicing and Maintenance of Hospital Equipment	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	50910200 - AKAMKPA	1,500,000.00	2,000,000.00
Perimeter Fencing, Security Post and Gates	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	50910200 - AKAMKPA	15,000,000.00	15,000,000.00
Renovation of 1No.Theatre/Emergency Ward	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	50910200 - AKAMKPA	3,000,000.00	5,000,000.00
Purchase of 2Nos. Theatre Equipment	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	50910200 - AKAMKPA	7,000,000.00	7,000,000.00
Rehabilitation of 1No. Administrative and Pharmacy Department	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	50910200 - AKAMKPA	2,000,000.00	2,000,000.00
Renovation of 1No. Staff Quarter	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	50910200 - AKAMKPA	4,000,000.00	4,000,000.00
Renovation of 1No. Hospital Mortuary	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	50910200 - AKAMKPA	1,500,000.00	1,500,000.00
Renovation of 1No. Male/Females Ward	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	50910200 - AKAMKPA	3,000,000.00	3,000,000.00

Renovation of 1No. Maternity, Antenatal Labour Room Block	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	50910200 - AKAMKPA	3,000,000.00	3,000,000.00
Renovation of 1No. Children Ward	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	50910200 - AKAMKPA	1,500,000.00	1,500,000.00
Renovation of Laboratory Complex	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	50910200 - AKAMKPA	1,500,000.00	1,500,000.00
Construction of 1No. Motorize Bore-hole	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	50910200 - AKAMKPA	3,000,000.00	3,000,000.00
Construction of 1No. Walkways	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	50910200 - AKAMKPA	2,000,000.00	2,000,000.00
Provision of Hospital Equipment's	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	50910200 - AKAMKPA	3,000,000.00	6,000,000.00
Due Process Activities Biding and M and E	052102700200 - GENERAL HOSPITAL AKAMKPA - GHA	50910200 - AKAMKPA	500,000.00	-
Purchase of 2No. Medical Equipment's	052102700300 - GENERAL HOSPITAL UGEP - GHU	50921700 - YAKURR	7,300,000.00	12,300,000.00
Renovation of 1No. laboratory and X-Ray blocks/the entire Floor	052102700300 - GENERAL HOSPITAL UGEP - GHU	50921700 - YAKURR	5,000,000.00	7,000,000.00
Purchase of Hospital Equipment's for Post Natal Surgical Wards, Ob	052102700300 - GENERAL HOSPITAL UGEP - GHU	50921700 - YAKURR	5,000,000.00	9,000,000.00
Renovation of 1No. Family Planning Unit	052102700300 - GENERAL HOSPITAL UGEP - GHU	50921700 - YAKURR	4,969,715.00	7,000,000.00
Renovation(including re-roofing and ceiling) of Maternity	052102700300 - GENERAL HOSPITAL UGEP - GHU	50921700 - YAKURR	5,000,000.00	6,000,000.00
Construction of 1No Hospital Library	052102700300 - GENERAL	50921700 -		

	HOSPITAL UGEP - GHU	YAKURR	6,700,000.00	8,000,000.00
Construction of 1No Call Duty Quarters	052102700300 - GENERAL HOSPITAL UGEP - GHU	50921700 - YAKURR	7,326,000.00	8,000,000.00
Purchase of 1No, Portable Ultra sand Machine	052102700300 - GENERAL HOSPITAL UGEP - GHU	50921700 - YAKURR	1,700,000.00	1,900,000.00
Purchase of 1No. Lawn Mowing Machines	052102700300 - GENERAL HOSPITAL UGEP - GHU	50921700 - YAKURR	600,000.00	700,000.00
Installation of Solar Energy in the Hospital	052102700300 - GENERAL HOSPITAL UGEP - GHU	50921700 - YAKURR	8,000,000.00	8,000,000.00
Painting of the Entire Hospital	052102700300 - GENERAL HOSPITAL UGEP - GHU	50921700 - YAKURR	7,000,000.00	7,000,000.00
Refurbishing & Digitalization of X-ray Equipment	052102700300 - GENERAL HOSPITAL UGEP - GHU	50921700 - YAKURR	5,000,000.00	5,000,000.00
Construction of Pharmacy Block	052102700300 - GENERAL HOSPITAL UGEP - GHU	50921700 - YAKURR	8,000,000.00	8,000,000.00
Purchase of 2No. Incinerator	052102700300 - GENERAL HOSPITAL UGEP - GHU	50921700 - YAKURR	2,500,000.00	3,000,000.00
Bidding activities and project supervision including Monitoring	052102700400 - GENERAL HOSPITAL OBUBRA - GHBRA	50921300 - OBUBRA	500,000.00	500,000.00
Purchase of Hospital/Pediatric Beds and Mattress	052102700400 - GENERAL HOSPITAL OBUBRA - GHBRA	50921300 - OBUBRA	5,000,000.00	5,000,000.00
Purchase of 1No. Fire Extinguisher	052102700400 - GENERAL HOSPITAL OBUBRA - GHBRA	50921300 - OBUBRA	500,000.00	500,000.00
Construction of Water reticulation to all the wards & quarters and digging	052102700400 - GENERAL HOSPITAL OBUBRA - GHBRA	50921300 - OBUBRA	1,000,000.00	1,000,000.00

			00.00	00.00
Fencing of General Hospital in Obubra LGA	052102700400 - GENERAL HOSPITAL OBUBRA - GHBRA	50921300 - OBUBRA	10,000,000.00	10,000,000.00
Purchase of 1No.blood bank and fridges	052102700400 - GENERAL HOSPITAL OBUBRA - GHBRA	50921300 - OBUBRA	2,000,000.00	2,000,000.00
Renovation of mortuary facility	052102700400 - GENERAL HOSPITAL OBUBRA - GHBRA	50921300 - OBUBRA	10,000,000.00	-
Purchase of 4 No Tables	052102700500 - GENERAL HOSPITAL OGOJA - GHGGJ	50931600 - OGOJA	4,000,000.00	4,000,000.00
Procurement of 2No. Laboratory Equipment	052102700500 - GENERAL HOSPITAL OGOJA - GHGGJ	50931600 - OGOJA	45,000,000.00	45,000,000.00
Provision of Ceiling/Electrification of Walkways	052102700500 - GENERAL HOSPITAL OGOJA - GHGGJ	50931600 - OGOJA	4,000,000.00	4,000,000.00
Water Reticulation to Wards Headquarters	052102700500 - GENERAL HOSPITAL OGOJA - GHGGJ	50931600 - OGOJA	2,000,000.00	2,000,000.00
Extension of 1No. Stores Building	052102700500 - GENERAL HOSPITAL OGOJA - GHGGJ	50931600 - OGOJA	3,000,000.00	3,000,000.00
Construction of Abandon Capital Projects	052102700500 - GENERAL HOSPITAL OGOJA - GHGGJ	50931600 - OGOJA	10,000,000.00	10,000,000.00
Renovation of 1No. Doctors Quarter II	052102700500 - GENERAL HOSPITAL OGOJA - GHGGJ	50931600 - OGOJA	7,000,000.00	7,000,000.00
Renovation of 1No. Doctors Quarter I	052102700500 - GENERAL HOSPITAL OGOJA - GHGGJ	50931600 - OGOJA	4,000,000.00	4,000,000.00
Renovation of 1No. Central Store	052102700500 - GENERAL HOSPITAL OGOJA - GHGGJ	50931600 - OGOJA	5,000,000.00	5,000,000.00

Renovation of 2No. CCP and MPDSR Block and Furnishing	052102700500 - GENERAL HOSPITAL OGOJA - GHGGJ	50931600 - OGOJA	3,000,0 00.00	3,000,0 00.00
Landscaping of General Hospital, Ogoja	052102700500 - GENERAL HOSPITAL OGOJA - GHGGJ	50931600 - OGOJA	4,000,0 00.00	4,000,0 00.00
Due Process Activities	052102700500 - GENERAL HOSPITAL OGOJA - GHGGJ	50931600 - OGOJA	2,000,0 00.00	2,000,0 00.00
Bidding Activities, Project Consultancy, Supervision/ Monitoring including BOQs Drawing and Bank Charges	052102700500 - GENERAL HOSPITAL OGOJA - GHGGJ	50931600 - OGOJA	2,000,0 00.00	2,000,0 00.00
Bidding activities, Project Consultancy, supervision/monitoring	052102700700 - GENERAL HOSPITAL OBANLIKU - GHBNS	50931200 - OBANLIKU	1,000,0 00.00	10,000, 000.00
Painting of the Entire Hospital	052102700700 - GENERAL HOSPITAL OBANLIKU - GHBNS	50931200 - OBANLIKU	3,000,0 00.00	4,000,0 00.00
Purchase of 2 Nos. QLINKS Motorcycles in hospital	052102700700 - GENERAL HOSPITAL OBANLIKU - GHBNS	50931200 - OBANLIKU	1,200,0 00.00	4,000,0 00.00
Landscaping of the Hospital Compound	052102700700 - GENERAL HOSPITAL OBANLIKU - GHBNS	50931200 - OBANLIKU	800,000 .00	1,000,0 00.00
Purchase of 1No. Hand Mower	052102700700 - GENERAL HOSPITAL OBANLIKU - GHBNS	50931200 - OBANLIKU	600,000 .00	600,000 .00
Purchase of 10No. Maternity Equipment	052102700700 - GENERAL HOSPITAL OBANLIKU - GHBNS	50931200 - OBANLIKU	5,000,0 00.00	50,000, 000.00
Purchase of 2No. Laboratory Equipment (Bed and Mattress)	052102700700 - GENERAL HOSPITAL OBANLIKU - GHBNS	50931200 - OBANLIKU	4,000,0 00.00	6,000,0 00.00
Purchase of Beds & Mattresses in the Hospital	052102700700 - GENERAL HOSPITAL OBANLIKU - GHBNS	50931200 - OBANLIKU	1,800,0 00.00	4,800,0 00.00
Procurement of Medical Equipment for laboratory casualty and ward	052102700700 - GENERAL	50931200 -		

	HOSPITAL OBANLIKU - GHBNS	OBANLIKU	3,800,000.00	5,800,000.00
Renovation of Doctor's Quarters	052102700700 - GENERAL HOSPITAL OBANLIKU - GHBNS	50931200 - OBANLIKU	2,500,000.00	5,000,000.00
Construction & Extension of Admission Wards.	052102701000 - COTTAGE HOSPITAL AKPET CENTRAL - CHAC	50910600 - BIASE	-	100,000.00
Purchase of 2No.Mortuary Equipment	052102701000 - COTTAGE HOSPITAL AKPET CENTRAL - CHAC	50910600 - BIASE	-	3,500,000.00
Purchase of 3No.Theatre Equipment	052102701000 - COTTAGE HOSPITAL AKPET CENTRAL - CHAC	50910600 - BIASE	-	2,000,000.00
Purchase of 2No. Ultra-Sound Machine	052102701000 - COTTAGE HOSPITAL AKPET CENTRAL - CHAC	50910600 - BIASE	-	2,500,000.00
Procurement of 2No. office Equipment's and Furnishings	052102701000 - COTTAGE HOSPITAL AKPET CENTRAL - CHAC	50910600 - BIASE	-	5,400,000.00
Construction of 2No. Lead Lining Rooms	052102701000 - COTTAGE HOSPITAL AKPET CENTRAL - CHAC	50910600 - BIASE	-	4,200,000.00
Purchase of 2 Nos. X-Ray Machines	052102701000 - COTTAGE HOSPITAL AKPET CENTRAL - CHAC	50910600 - BIASE	-	2,200,000.00
Construction of gatehouse/frontage perimeter fencing	052102701000 - COTTAGE HOSPITAL AKPET CENTRAL - CHAC	50910600 - BIASE	-	1,700,000.00
Procurement of 3No. Medical Equipment/Beds/Mattresses//Consumables	052102701000 - COTTAGE HOSPITAL AKPET CENTRAL - CHAC	50910600 - BIASE	-	2,500,000.00
Purchase of No. 1 Toyota Hilux 4x4	052102701000 - COTTAGE HOSPITAL AKPET CENTRAL - CHAC	50910600 - BIASE	-	3,000,000.00
Purchase of 1No.Toyota Bus ambulance	052102701000 - COTTAGE HOSPITAL AKPET CENTRAL - CHAC	50910600 - BIASE	-	3,000,000.00

	CHAC			00.00
Purchase of 1No. Ambulance for the Hospital	052102701100 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	50920100 - ABI	-	25,000, 000.00
Purchase of 1No. Medical Equipment	052102701100 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	50920100 - ABI	-	5,000,0 00.00
Construction of walk way round the wards and renovation of existing ones to modern standard	052102701100 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	50920100 - ABI	-	2,500,0 00.00
Renovation of 1No. Essential Staff Quarter	052102701100 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	50920100 - ABI	-	3,500,0 00.00
Renovation of 1No. Hospital Mortuary	052102701100 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	50920100 - ABI	-	1,500,0 00.00
Rehabilitation of 1No. Sewage System	052102701100 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	50920100 - ABI	-	1,500,0 00.00
Purchase of Two(2)Nos. New Lawn Mower Machines	052102701100 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	50920100 - ABI	-	1,500,0 00.00
Completion of Pharmacy Store	052102701100 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	50920100 - ABI	-	2,000,0 00.00
Reticulation of water to wards and staff quarters	052102701100 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	50920100 - ABI	-	2,500,0 00.00
Renovation of 1No. Coppers Lodge in the Hospital	052102701100 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	50920100 - ABI	-	1,500,0 00.00
Renovation of 1No.Children Ward	052102701100 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	50920100 - ABI	-	1,500,0 00.00
Renovation of 1No. Male and Female Ward	052102701100 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	50920100 - ABI	-	2,500,0 00.00

Renovation of 1No.Theatre /Emergency Ward	052102701100 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	50920100 - ABI	-	2,000,0 00.00
Rehabilitation of Old Fence wall, Security gate and House	052102701100 - EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	50920100 - ABI	-	3,000,0 00.00
Procurement & Upgrade of Dental Unit.	052102800100 - GOVERNMENT DENTAL CENTRE CALABAR - GDCC	50910800 - CALABAR MUNICIPAL	-	3,500,0 00.00
Purchase of 2No. Dental Materials.	052102800100 - GOVERNMENT DENTAL CENTRE CALABAR - GDCC	50910800 - CALABAR MUNICIPAL	-	2,000,0 00.00
Due Process Activities.	052102800100 - GOVERNMENT DENTAL CENTRE CALABAR - GDCC	50910800 - CALABAR MUNICIPAL	-	300,000 .00
Purchase of 1No. Water Reticulation system to Government Dental Centre.	052102800100 - GOVERNMENT DENTAL CENTRE CALABAR - GDCC	50910800 - CALABAR MUNICIPAL	-	3,000,0 00.00
Purchase of 1No X-Ray Equipment to dental unit.	052102800100 - GOVERNMENT DENTAL CENTRE CALABAR - GDCC	50910800 - CALABAR MUNICIPAL	-	15,000, 000.00
Provision of Borehole	052102800100 - GOVERNMENT DENTAL CENTRE CALABAR - GDCC	50910800 - CALABAR MUNICIPAL	30,000, 000.00	5,000,0 00.00
Purchase of 4 No. Dental Equipment	052102800100 - GOVERNMENT DENTAL CENTRE CALABAR - GDCC	50910800 - CALABAR MUNICIPAL	50,000, 000.00	20,000, 000.00
Purchase of 16 No Dental Furniture	052102800100 - GOVERNMENT DENTAL CENTRE CALABAR - GDCC	50910800 - CALABAR MUNICIPAL	35,000, 000.00	10,000, 000.00
Complete Renovation of Clinic	052102800100 - GOVERNMENT DENTAL CENTRE CALABAR - GDCC	50910800 - CALABAR MUNICIPAL	40,000, 000.00	30,000, 000.00
Purchase of Utility Vehicle	052102800100 - GOVERNMENT DENTAL CENTRE CALABAR - GDCC	50910800 - CALABAR MUNICIPAL	-	-
Construction of Fencing of Dental Centre	052102800100 - GOVERNMENT	50910800 -		

	DENTAL CENTRE CALABAR - GDCC	CALABAR MUNICIPAL	-	10,000,000.00
Project Consultancy and Due Process Activity including Monitoring	052102800200 - DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	50910900 - CALABAR SOUTH	250,000.00	-
Construction of Bore-hole CT	052102800200 - DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	50910900 - CALABAR SOUTH	600,000.00	-
Renovation/Equipment of Pharmacy Dept.	052102800200 - DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	50910900 - CALABAR SOUTH	1,000,000.00	-
Understudying/Management of Multiple drugs resistanceTB Activities	052102800200 - DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	50910900 - CALABAR SOUTH	1,000,000.00	-
Renovation of Administrative and Pharmacy Block	052102800200 - DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	50910900 - CALABAR SOUTH	15,000,000.00	-
Purchase of 1no X-Ray Machine	052102800200 - DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	50910900 - CALABAR SOUTH	10,000,000.00	-
Breaking,Looting & Vandalization by Nsas	052102800200 - DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	50910900 - CALABAR SOUTH	80,000,000.00	-
Rehabilitation/Upgrading of facilities and Equipment at Eye Care Centre	052102800300 - EYE CARE PROGRAMME CALABAR - ECPC	50910900 - CALABAR SOUTH	10,500,000.00	12,075,000.00
Eye Care Outreaches in the 3 Senatorial Districts.	052102800300 - EYE CARE PROGRAMME CALABAR - ECPC	50910900 - CALABAR SOUTH	3,500,000.00	4,025,000.00
Ophthalmoscope (Home Bath 200)	052102800300 - EYE CARE PROGRAMME CALABAR - ECPC	50910900 - CALABAR SOUTH	21,000,000.00	24,150,000.00
Purchase of Office Furnitures	052102800400 - EYE CARE PROGRAMME OGOJA - ECPO	50931600 - OGOJA	-	162,500.00
Purchase of Office Equipments	052102800400 - EYE CARE PROGRAMME OGOJA - ECPO	50931600 - OGOJA	-	5,037,500.00

				00.00
Upgrading of facilities and Equipment at Eye Care Centre	052102800400 - EYE CARE PROGRAMME OGOJA - ECPO	50931600 - OGOJA	-	4,500,000.00
Upgrading of facilities and Equipment	052102800500 - EYE CARE PROGRAMME OBANLIKU - ECPOB	50931200 - OBANLIKU	3,000,000.00	3,000,000.00
Purchase of 2No. Office Furniture[Tables and Chairs]	052102800500 - EYE CARE PROGRAMME OBANLIKU - ECPOB	50931200 - OBANLIKU	162,500.00	162,500.00
Strengthening Eye Care Service	052102800500 - EYE CARE PROGRAMME OBANLIKU - ECPOB	50931200 - OBANLIKU	4,000,000.00	4,000,000.00
Insurance for Public and Civil Servants	052111500700 - STATE HEALTH INSURANCE SCHEME - SHIS	50910800 - CALABAR MUNICIPAL	-	190,564,438.56
Programme for OPERATIONS	052111500700 - STATE HEALTH INSURANCE SCHEME - SHIS	50941900 - State Wide	-	102,939,045.00
Programme for support to Public Sector	052111500900 - STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	50941900 - State Wide	15,000,000.00	150,000,000.00
Programme for Start up grant, Equipment support & Empowerment to people living with Disability	052111500900 - STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	50941900 - State Wide	20,000,000.00	20,000,000.00
Procurement of equipments to Facilitate Access of PLWHAs to micro credit Facilities	052111500900 - STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	50941900 - State Wide	10,000,000.00	10,000,000.00
Procurement and Distribution of ARVs and other Commodities for HIV positive programme	052111500900 - STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	50941900 - State Wide	15,000,000.00	15,000,000.00
Programme to support 25 Health Facilities to conduct i-monthly Outreach	052111500900 - STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	50941900 - State Wide	10,000,000.00	10,000,000.00
Mapping and situation Analysis of OVCs in the State	052111500900 - STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	50941900 - State Wide	15,000,000.00	15,000,000.00

Renovation of SACA Permanent site	052111500900 - STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	50931600 - OGOJA	35,000,000.00	100,000,000.00
Programme for Operational Support Services	052111500900 - STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	50941900 - State Wide	10,000,000.00	10,000,000.00
Programme for Advocacy Communication and Social Mobilization Activities	052111500900 - STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	50941900 - State Wide	5,000,000.00	5,000,000.00
Programme for World Aids Day Activities	052111500900 - STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	50941900 - State Wide	20,000,000.00	20,000,000.00
Procurement of Ecology and Biodiversity Conservation Consultant.	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50910800 - CALABAR MUNICIPAL	4,997,500.00	20,000,000.00
Rehabilitation/Renovation /Furnishing of Ministry.	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50910800 - CALABAR MUNICIPAL	40,000,000.00	40,000,000.00
Marina Erosion Control Work at Calabar	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50910800 - CALABAR MUNICIPAL	25,000,000.00	-
Environmental/Development Control Team.	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50910800 - CALABAR MUNICIPAL	8,901,600.00	15,000,000.00
Development and Beautification of Tourist sites in CRS.	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50941900 - State Wide	50,000,000.00	20,000,000.00
Maintenance of Verges/Open spaces: provision of complete Lawn Irrigation	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50910800 - CALABAR MUNICIPAL	300,000,000.00	50,000,000.00
Purchase of Environmental Laboratory Facilities	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50910800 - CALABAR MUNICIPAL	82,061,109.04	20,000,000.00
Environmental Impact Assessment of Major Government Projects.	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50910800 - CALABAR MUNICIPAL	5,000,000.00	50,000,000.00
Development of Environmental Policy.	053500100100 - MINISTRY OF	50910800 -		

	ENVIRONMENT - MOENV	CALABAR MUNICIPAL	48,824,000.00	20,000,000.00
Development of new Landfill (Awi)	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50910200 - AKAMKPA	50,000,000.00	80,000,000.00
De-silting of Major Channels in Calabar Metropolis.	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50910800 - CALABAR MUNICIPAL	56,498,750.00	80,000,000.00
Rehabilitation of Contracted Flood/Erosion Sites.	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50910800 - CALABAR MUNICIPAL	50,000,000.00	80,000,000.00
Controlling of Erosion at Okon Esuk Guul, Ikot Ansa.	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50910800 - CALABAR MUNICIPAL	50,000,000.00	75,000,000.00
Natural Degradation/Erosion/Landslide Control.	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50910800 - CALABAR MUNICIPAL	60,400,000.00	80,000,000.00
Controlling of Erosion at Obudu Ranch RD. & Obalinku Road.CT	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50931200 - OBANLIKU	50,400,000.00	75,000,000.00
Intervention of Dekka Hostel road Gully Akai Effa.	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50910800 - CALABAR MUNICIPAL	40,400,000.00	-
Intervention of Iso Ekpo/Ikot Ansa Bus-Stop Gully.	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50910800 - CALABAR MUNICIPAL	25,000,000.00	75,000,000.00
Intervention of Jehovah Witness Erosion Site Akia Effa.	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50910800 - CALABAR MUNICIPAL	50,000,000.00	-
Procurement of Flood and Erosion Consultant.	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50910800 - CALABAR MUNICIPAL	50,000,000.00	20,000,000.00
Environment Pollution Monitoring Equipment.	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50910800 - CALABAR MUNICIPAL	5,945,150.00	30,000,000.00
Waste Management Centre Development (Construction).	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50910800 - CALABAR	52,000,	70,000,

		MUNICIPAL	000.00	000.00
Environment Quality Monitoring and Assessment of mining Industrial	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50910800 - CALABAR MUNICIPAL	32,286,000.00	32,286,000.00
Inventorization of Flood and Erosion Sites.	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50910800 - CALABAR MUNICIPAL	5,000,000.00	40,978,000.00
Climate Change Vulnerability Assessment /Study of the State.	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50941900 - State Wide	10,800,000.00	20,000,000.00
Rural Sanitation Programme.	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50941900 - State Wide	55,825,000.00	50,000,000.00
World Environment Day Celebration	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50910800 - CALABAR MUNICIPAL	15,500,000.00	20,000,000.00
City Capping and Development of Urban Forestry.	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50910800 - CALABAR MUNICIPAL	40,000,000.00	20,000,000.00
Medical, Aromatic and Pesticide Plant (MPPS) UNIDO.	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50910800 - CALABAR MUNICIPAL	2,000,000.00	20,000,000.00
Environment Public Enlightenment Campaign.	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50941900 - State Wide	1,000,000.00	20,000,000.00
De-silting /Maintenance and Extension of Channel 1 to Great Qua	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50910800 - CALABAR MUNICIPAL	232,606,325.00	50,000,000.00
Intervention from Federal Housing to Beebobsco junction Channel Calabar.	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50910800 - CALABAR MUNICIPAL	15,200,000.00	15,200,000.00
Green Space Development & Biotechnical intervention.	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50941900 - State Wide	10,000,000.00	10,000,000.00
Sensitization/Mobilization on Pollution Control in the 3 Senatorial Dist.	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50941900 - State Wide	50,000,000.00	60,000,000.00

Emission Control Monitoring Programme.	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Sensitization on waste to Wealth programme	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50910800 - CALABAR MUNICIPAL	48,500,000.00	48,500,000.00
Habitat and Biodiversity Restoration Programme	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50910800 - CALABAR MUNICIPAL	49,000,000.00	56,000,000.00
Construction of Rehumomet Drainage and Culvert, Ebom, CT	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50920100 - ABI	40,000,000.00	40,000,000.00
Sensitization on danger of vegetation cover degradation on food ecosystem(Food & Nutrition Programme)	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50941900 - State Wide	-	40,000,000.00
Counterpart funding for NEWMAP Activities	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50941900 - State Wide	3,500,000.00	-
Construction of additional office block	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50910800 - CALABAR MUNICIPAL	4,000,000.00	50,000,000.00
Procurement of 2 No. utility vehicles for project monitoring.	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50941900 - State Wide	300,000.00	50,000,000.00
Urban Beautification Initiatives	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50941900 - State Wide	5,000,000.00	50,000,000.00
Green Space Development Programme	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50941900 - State Wide	10,000,000.00	40,000,000.00
Programme for public awarness and education	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50941900 - State Wide	-	40,000,000.00
Decoration of halls, streets, and celebration spots for Christmas celebrations.	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50941900 - State Wide	-	20,000,000.00
Programme for community clean up drives and waste recycling contest	053500100100 - MINISTRY OF	50941900 -		

in urban communities.	ENVIRONMENT - MOENV	State Wide	-	20,000,000.00
Programme for State Environment Standard (SESMOT)	053500100100 - MINISTRY OF ENVIRONMENT - MOENV	50941900 - State Wide	22,100,000.00	20,000,000.00
Purchase of 1 No Computer and Accessories	053505300100 - WASTE MANAGEMENT AGENCY - WMA	50910800 - CALABAR MUNICIPAL	1,500,000.00	1,500,000.00
Purchase of Waste Bins	053505300100 - WASTE MANAGEMENT AGENCY - WMA	50910800 - CALABAR MUNICIPAL	25,000,000.00	50,000,000.00
De-silting and Evacuation of De-silting Materials	053505300100 - WASTE MANAGEMENT AGENCY - WMA	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Development of an Engineered Landfill	053505300100 - WASTE MANAGEMENT AGENCY - WMA	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Operational Funds for waste Evacuation	053505300100 - WASTE MANAGEMENT AGENCY - WMA	50910800 - CALABAR MUNICIPAL	25,000,000.00	-
Waste Disposal Fund	053505300100 - WASTE MANAGEMENT AGENCY - WMA	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Furnishing of 2No. Offices(Procurement of 3No. Samsung Tv,4No Samsung AC,5No Office Chairs/Tables)	053900100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Completion of Hostel Accomodation at the UJ Esuene Stadium	053900100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
Construction of Canteen and Shopping mall at the UJ Esuene Stadium	053900100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Purchase of 2No. Equipment/Kits	053900100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Development of 25 Pilot Secondary Schools as Model Sports Schools	053900100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	50910800 - CALABAR	15,000,	15,000,

		MUNICIPAL	000.00	000.00
Programme for Training of Coaches/Sports facilitators on Sports Development & Mgt	053900100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	50941900 - State Wide	20,000,000.00	20,000,000.00
Development of data- base for Cinematography [hers and sports men & women.	053900100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	50941900 - State Wide	5,000,000.00	5,000,000.00
Programme for Hosting of Zonal Elimination for National Youth Games & Sports Festival	053900100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	50941900 - State Wide	2,000,000.00	2,000,000.00
Contribution to Local/National Sporting Activities	053900100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	50941900 - State Wide	10,000,000.00	10,000,000.00
Covid-19 e-Sports development.	053900100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Annual Hosting of Nollywood Stars and Other Athletes	053900100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	50910800 - CALABAR MUNICIPAL	8,000,000.00	8,000,000.00
Programme for Strategic Development for major Sports in line with current trend	053900100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	50910800 - CALABAR MUNICIPAL	208,000,000.00	30,000,000.00
Marketing and Provision of Incentive to Talented Sportsmen and Women	053900100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Football Intervention Programme	053900100100 - MINISTRY OF SPORT DEVELOPMENT - MOSD	50941900 - State Wide	20,000,000.00	20,000,000.00
Painting of Stadium Main Bowl	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	50910800 - CALABAR MUNICIPAL	-	25,000,000.00
Organizing of CRS School Sport Competition	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	50910800 - CALABAR MUNICIPAL	30,000,000.00	20,000,000.00
Marketing and Provide incentives to Talented Sport Men and Women CT	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00

Construction and Establishment of (6) Six Sport Centers CT	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	50910800 - CALABAR MUNICIPAL	25,000,000.00	20,000,000.00
Maintenance and Management of Sports Facilities CT	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Construction of Ogoja Stadium	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	50931600 - OGOJA	30,000,000.00	-
Youth Sports Federation Football Competition CT	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Organizing of Super (6) Six Sports Competition	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	50910800 - CALABAR MUNICIPAL	30,000,000.00	20,000,000.00
CRS Football Association Teams	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	50910800 - CALABAR MUNICIPAL	31,000,000.00	31,000,000.00
Purchase of Sporting Equipment for Pelican FC	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Construction and Repairs of Leaking Concrete Roof-Stadium	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	50910800 - CALABAR MUNICIPAL	30,000,000.00	20,000,000.00
Construction and Repairs of Administrative Building-Stadium	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	50910800 - CALABAR MUNICIPAL	35,000,000.00	35,000,000.00
Construction and Repairs of Stadium Hostel	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	50910800 - CALABAR MUNICIPAL	25,000,000.00	20,000,000.00
Programme for Sustenance of Rovers Football Clubs	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	50910800 - CALABAR MUNICIPAL	12,000,000.00	20,000,000.00
Programme for Sustenance of Pelican Stars Football Club	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	50910800 - CALABAR MUNICIPAL	10,000,000.00	60,000,000.00
National sports Festival(Participation)	053905100100 - CROSS RIVER	50910800 -		

	SPORTS COMMISSION - CRSSC	CALABAR MUNICIPAL	50,000,000.00	10,000,000.00
Provision of Electricity in U.J. Esuene Stadium	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	50910800 - CALABAR MUNICIPAL	10,000,000.00	5,000,000.00
Talented Sport Men and Women	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	50910800 - CALABAR MUNICIPAL	20,500,000.00	5,000,000.00
Purchase of Sporting Equipment for Rovers FC	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Take Off Grant/Sign on Fees(Prince Otu Stars FC)	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Take Off Grant/Sign on Fees(Feeder Team)	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Take Off Grant for Rover FC	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Take Off Grant for Pelican Stars FC	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	50910800 - CALABAR MUNICIPAL	-	10,000,000.00
Renovation of Swimming Pool	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	50910800 - CALABAR MUNICIPAL	20,000,000.00	5,000,000.00
Contstruction of Basket Ball Courts	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
programme for Governor's Wife Games	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	50910800 - CALABAR MUNICIPAL	100,000,000.00	30,000,000.00
National Youth Games	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	50910800 - CALABAR MUNICIPAL	20,000,000.00	30,000,000.00
Para-Youth Games Championship	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	50910800 - CALABAR	30,000,	30,000,

		MUNICIPAL	000.00	000.00
Purchase Of Sports Equipment for Grassroot Development Programme	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
Repairs/Reintallation of Electronic Timing Equipment(Finished Links Microgate)	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	50910800 - CALABAR MUNICIPAL	10,000,000.00	50,000,000.00
Subvention To Sports Associations	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	50910800 - CALABAR MUNICIPAL	40,000,000.00	50,000,000.00
State Football Academic Training	053905100100 - CROSS RIVER SPORTS COMMISSION - CRSSC	50910800 - CALABAR MUNICIPAL	30,000,000.00	50,000,000.00
Payment of conditional Cash Transfer to 8820 Child Poverty/ Widows	054400100100 - MINISTRY OF HUMANITARIAN AFFAIRS - MHA	50910800 - CALABAR MUNICIPAL	527,480,000.00	100,000,000.00
Empowerment of Trained Adults	054400100100 - MINISTRY OF HUMANITARIAN AFFAIRS - MHA	50910800 - CALABAR MUNICIPAL	50,000,000.00	100,000,000.00
Provision of Cash Transfer and purchase of emergency beds to Bakassi IDPs	054400100100 - MINISTRY OF HUMANITARIAN AFFAIRS - MHA	50910800 - CALABAR MUNICIPAL	67,222,000.00	67,222,000.00
Provision of Food items to 15,000 Cameroon Refugees in the State	054400100100 - MINISTRY OF HUMANITARIAN AFFAIRS - MHA	50910800 - CALABAR MUNICIPAL	50,000,000.00	50,000,000.00
National/ Local workshops on Social Protection	054400100100 - MINISTRY OF HUMANITARIAN AFFAIRS - MHA	50941900 - State Wide	5,000,000.00	5,000,000.00
Monitoring of NSIP Programmes in the State	054400100100 - MINISTRY OF HUMANITARIAN AFFAIRS - MHA	50910800 - CALABAR MUNICIPAL	1,200,000.00	1,200,000.00
Conduct of Baseline Survey on Children with Poverty and Disability in the State	054400100100 - MINISTRY OF HUMANITARIAN AFFAIRS - MHA	50910800 - CALABAR MUNICIPAL	19,348,000.00	19,348,000.00
Provision of Unconditional Cash Transfer to victims of Social Change	054400100100 - MINISTRY OF HUMANITARIAN AFFAIRS - MHA	50941900 - State Wide	71,200,000.00	71,200,000.00

Provision of Livelihood Training to 1000 Widows for labour market	054400100100 - MINISTRY OF HUMANITARIAN AFFAIRS - MHA	50910800 - CALABAR MUNICIPAL	62,624,000.00	62,624,000.00
Provision of free Health Care to poor pregnant Women and Children below 5 years	054400100100 - MINISTRY OF HUMANITARIAN AFFAIRS - MHA	50941900 - State Wide	50,000,000.00	100,000,000.00
Construction of RAMP & Assistive Technology for Disable Persons	054400100100 - MINISTRY OF HUMANITARIAN AFFAIRS - MHA	50941900 - State Wide	200,000,000.00	100,000,000.00
Commemoration of World Humaniterian Day	054400100100 - MINISTRY OF HUMANITARIAN AFFAIRS - MHA	50941900 - State Wide	25,000,000.00	25,000,000.00
Commemoration of International Day of Oldwer Persons	054400100100 - MINISTRY OF HUMANITARIAN AFFAIRS - MHA	50941900 - State Wide	20,000,000.00	20,000,000.00
Development of CRS Humaniterian Policy	054400100100 - MINISTRY OF HUMANITARIAN AFFAIRS - MHA	50941900 - State Wide	50,000,000.00	50,000,000.00
International Day for the Eradication of Poverty	054400100100 - MINISTRY OF HUMANITARIAN AFFAIRS - MHA	50941900 - State Wide	12,000,000.00	12,000,000.00
Commemoration of International Day of Persons with Disability	054400100100 - MINISTRY OF HUMANITARIAN AFFAIRS - MHA	50941900 - State Wide	15,000,000.00	15,000,000.00
Local Government Consultative Forum in 3 Senatorial District	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	50941900 - State Wide	50,000,000.00	50,000,000.00
Quarterly Local Government Budget Monitoring, Capacity Building and Reporting	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	50941900 - State Wide	10,000,000.00	10,000,000.00
Production of Local Government Budget Calendar	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	50941900 - State Wide	5,000,000.00	3,000,000.00
Preparation of Ministry Annual Estimates	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00
Quarterly Monitoring of activities, Projects & Programmes of LG	055100100100 - MINISTRY OF	50941900 -		

	LOCAL GOVERNMENT AFFAIRS - MLGA	State Wide	20,000,000.00	22,000,000.00
Preparation, Vetting, Verification and Consolidation of Local Govt. Annual Budget	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Production of Local Government Project Directory	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	50910800 - CALABAR MUNICIPAL	1,000,000.00	1,000,000.00
Quarterly Production and Distribution of Rev./ Account Books & Materials to LGC'	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	50910800 - CALABAR MUNICIPAL	50,000,000.00	60,000,000.00
Production of Local Government Budget Manual	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	50910800 - CALABAR MUNICIPAL	6,000,000.00	5,000,000.00
Automation of Govt Payroll System and Human Resource Database	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Production of Local Government Budget Performance, Volume 1&2	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Establishment of Budget Structure in 18LGCs	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	50941900 - State Wide	24,000,000.00	18,000,000.00
Monthly Meeting at Joint Allocation Committee for Distribution of Local Govt. AI	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	50910800 - CALABAR MUNICIPAL	24,000,000.00	30,000,000.00
Furnishing of conference Room and Other Offices	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	50910800 - CALABAR MUNICIPAL	20,000,000.00	15,000,000.00
Codification & Review of Local govt Laws and quaterly reviews to access policy implementation	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	50910800 - CALABAR MUNICIPAL	2,000,000.00	2,000,000.00
procurement of website for access to LGAs	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Preparation of Action Plan / Progress Report.	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS -	50910800 - CALABAR	10,000,	10,000,

	MLGA	MUNICIPAL	000.00	000.00
Participation in IFAD LIFE-ND Project	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Bi-annual Collection, collattcn, analysis of H/Education indicators data from LGAs	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Purchase of 2No Tables, 8 No.Chairs, 5 No Cabinet and 2 No.Shelves	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	50910800 - CALABAR MUNICIPAL	20,000,000.00	50,000,000.00
inspection visits/oversight function of legislatures to LGCs by Hon. Commissioner and key staff and stakeholders.	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	50941900 - State Wide	-	50,000,000.00
periodic PRS Survey to strengthen database of social Amenities in LGAs	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	50941900 - State Wide	-	30,000,000.00
Periodic Capacity development for inspectorate/PRS/Budget Departmental staff/key LG functionaries on project monitoring and reporting	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	50941900 - State Wide	-	40,000,000.00
participation /support to malaria Elimination program in LGAs	055100100100 - MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	50941900 - State Wide	-	18,000,000.00
Reconstitution of the state Council of Chiefs.	056200100100 - CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	50910800 - CALABAR MUNICIPAL	6,000,000.00	6,000,000.00
Coronation & Swearing-in-Ceremonies of 3 New Paramount Rulers	056200100100 - CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	50910800 - CALABAR MUNICIPAL	6,000,000.00	6,000,000.00
Identification of Authentic Clan and Villages in the State.	056200100100 - CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	50910800 - CALABAR MUNICIPAL	25,000,000.00	25,000,000.00
Renovation of state Council of Chiefs Building (Annex).	056200100100 - CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	50910800 - CALABAR MUNICIPAL	40,000,000.00	40,000,000.00
Quarterly Monitoring/Supervision of stipends and update of Traditional Rulers payroll	056200100100 - CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	50910800 - CALABAR MUNICIPAL	3,000,000.00	3,000,000.00

Programme for Quarterly meeting of Paramount Rulers	056200100100 - CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	50910800 - CALABAR MUNICIPAL	30,000,000.00	30,000,000.00
Renovation of Social Welfare Office, Ogoja	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50941900 - State Wide	10,000,000.00	10,000,000.00
Renovation of Remand Home/Social Welfare Offices in Calabar	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50941900 - State Wide	12,000,000.00	12,000,000.00
Equipment of Social Welfare Office, Ogoja	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50941900 - State Wide	10,000,000.00	10,000,000.00
Education Support and Charitable Donations	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50941900 - State Wide	20,000,000.00	20,000,000.00
Children at Risk(Child Protection Network)	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50941900 - State Wide	15,000,000.00	15,000,000.00
Financial Support to child Welfare & Vulnerable programme	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50941900 - State Wide	20,000,000.00	-
Equipping of Motherless Babies Home in Calabar	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50941900 - State Wide	13,000,000.00	13,000,000.00
Yearly support to Nigeria Red Society-Calabar Branch	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50941900 - State Wide	12,000,000.00	12,000,000.00
Social Welfare Services for Refugees in CRS	058000100100 - MINISTRY OF SOCIAL WELFARE AND	50941900 - State Wide	50,000,	50,000,

	COMMUNITY DEVELOPMENT - MSWCD		000.00	000.00
Rehabilitation of Persons with Disability	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50941900 - State Wide	10,000,000.00	-
Cash Grand, Starter Packs to Women, Girls Child	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50941900 - State Wide	990,000.00	50,000,000.00
Structural and Renovation of Remand Home in Calabar	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50910900 - CALABAR SOUTH	70,000,000.00	70,000,000.00
Construction of peremeter fence at Remand Home	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50910900 - CALABAR SOUTH	13,000,000.00	13,000,000.00
Repair and Upgrade of Perementer Fence	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50910900 - CALABAR SOUTH	12,000,000.00	12,000,000.00
Construction of 1No. Domitory Block and Equipment	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50941900 - State Wide	40,000,000.00	40,000,000.00
Orientation, Training and Empowerment	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50941900 - State Wide	52,000,000.00	-
Participation of Persons in Sport	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50941900 - State Wide	10,000,000.00	10,000,000.00
Conduct of State Survey of all Persons with disability	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT -	50941900 - State Wide	7,000,000.00	7,000,000.00

	MSWCD			
Celebration of International Day of Person with disability	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50941900 - State Wide	18,000,000.00	10,000,000.00
Resettlement, Rehabilitation and repatriation	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50941900 - State Wide	-	90,000,000.00
Financial Assistance to the Destitutes	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50941900 - State Wide	25,000,000.00	25,000,000.00
Procurement of Specialized equipment for	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50941900 - State Wide	22,000,000.00	20,000,000.00
Celebration of the International Day of the aged	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50941900 - State Wide	5,000,000.00	10,000,000.00
National Council Meeting for Commissioners	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50941900 - State Wide	5,000,000.00	5,000,000.00
Alternative Source of Livelihood in 10 Coastal Areas	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50941900 - State Wide	50,000,000.00	50,000,000.00
Alternative Source of Livelihood in 10 Forest Areas	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50941900 - State Wide	50,000,000.00	50,000,000.00
Annual Community Development Day Celebration	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50941900 - State Wide	6,000,000.00	10,000,000.00

Sensitization for 12 Months Forest and Coastal Areas	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50941900 - State Wide	50,000,000.00	10,000,000.00
Sensitization of Cooperative Movement	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50941900 - State Wide	3,000,000.00	10,000,000.00
Sensitization Across the entire Wards in the State	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50941900 - State Wide	50,000,000.00	50,000,000.00
International Cooperative Day Celebration	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50941900 - State Wide	4,000,000.00	50,000,000.00
Creating and Insatallation of Database Software	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50941900 - State Wide	3,000,000.00	3,000,000.00
Organise Needs Assesment and Baseline Surveys across the 18 LGAs	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50941900 - State Wide	80,000,000.00	50,000,000.00
Construction of Wealth Centers across the 18 LGAs	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50941900 - State Wide	-	-
Programme for hosting of Praise Acitivities	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50941900 - State Wide	40,000,000.00	40,000,000.00
Consultancy Services for Social Diary	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50941900 - State Wide	70,000,000.00	40,000,000.00
Support to Business start up	058000100100 - MINISTRY OF	50910800 -		

	SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	CALABAR MUNICIPAL	48,000,000.00	48,000,000.00
TOWN Hall meeting in 18 LGAs	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50941900 - State Wide	20,000,000.00	-
Production of Branded T-Shirts and Caps	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50910800 - CALABAR MUNICIPAL	2,000,000.00	-
Disbursement for Small Medium Industrialization	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50910800 - CALABAR MUNICIPAL	-	30,000,000.00
Disbursements for Business Start up	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50910800 - CALABAR MUNICIPAL	30,000,000.00	-
Wealth Fund Support	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50910800 - CALABAR MUNICIPAL	50,000,000.00	-
Wealth Creation Day	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50910800 - CALABAR MUNICIPAL	10,000,000.00	-
Armed forces Remembrance day celebration & Emblem Appeal week	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50941900 - State Wide	20,000,000.00	-
Launching & Disbursement of Social Welfare Policy to other MDAs	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50910800 - CALABAR MUNICIPAL	-	20,000,000.00
Construction & Equipment of Senior Citizens Centre in the State	058000100100 - MINISTRY OF SOCIAL WELFARE AND	50910800 - CALABAR	-	50,000,

	COMMUNITY DEVELOPMENT - MSWCD	MUNICIPAL		000.00
Programme for Rehabilitation of Persons with Albinism, Blind, Deaf, and physical Disability	058000100100 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	50910800 - CALABAR MUNICIPAL	-	50,000,000.00
Consultancy Services for development of Database	058200100100 - MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	50941900 - State Wide	50,000,000.00	100,000,000.00
Maintenance of Building and Furnishing	058200100100 - MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
Support to Business start up	058200100100 - MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
TOWN Hall meeting in 18 LGAs	058200100100 - MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	50910800 - CALABAR MUNICIPAL	4,000,000.00	4,000,000.00
Production of Branded T-Shirts and Caps	058200100100 - MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	50910800 - CALABAR MUNICIPAL	15,000,000.00	15,000,000.00
Disbursement for Small Medium Industrialization	058200100100 - MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	50910800 - CALABAR MUNICIPAL	10,000,000.00	10,000,000.00
New Business Support Programme (small medium factory)	058200100100 - MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	50910800 - CALABAR MUNICIPAL	18,000,000.00	18,000,000.00
Disbursements for Business Start up	058200100100 - MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	50910800 - CALABAR MUNICIPAL	20,000,000.00	20,000,000.00
Wealth Fund Support	058200100100 - MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	50910800 - CALABAR MUNICIPAL	50,000,000.00	20,000,000.00
CitizensWealth Empowerment project	058200100100 - MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	50910800 - CALABAR MUNICIPAL	335,000,000.00	500,000,000.00
Youth Empowerment project	058200100100 - MINISTRY OF	50910800 -		

	WEALTH CREATION AND EMPLOYMENT - MWCE	CALABAR MUNICIPAL	70,000,000.00	92,074,000.00
Procurement of 10 No Chairs, 20 No. Tables, 3 No Cabinet and 21 No.Shelves	059100100100 - MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT - MHCED	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Procurement of 30 No. Airconditioners	059100100100 - MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT - MHCED	50910800 - CALABAR MUNICIPAL	5,000,000.00	5,000,000.00
Empowerment Programs in the three Senatorial Districts	059100100100 - MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT - MHCED	50941900 - State Wide	150,000,000.00	50,000,000.00
Collation of Statistical Data on Employment, Wealth Creation and starter Business Enterprises in the 3 Senatorial Districts	059100100100 - MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT - MHCED	50941900 - State Wide	10,000,000.00	10,000,000.00
Sensitization, Enlignment and Advocacy	059100100100 - MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT - MHCED	50941900 - State Wide	10,000,000.00	10,000,000.00
Provision of Tools/Grants for Business Start up in 3 Senatorial District	059100100100 - MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT - MHCED	50941900 - State Wide	50,000,000.00	50,000,000.00
Institutionalize Labour Exchange Programs in the 3 Senatorial Districts	059100100100 - MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT - MHCED	50941900 - State Wide	6,000,000.00	6,000,000.00
Media Reportage	059100100100 - MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT - MHCED	50941900 - State Wide	3,000,000.00	3,000,000.00
Monitoring and Evaluation of Programs in the 3 Senatorial Districts	059100100100 - MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT - MHCED	50941900 - State Wide	10,000,000.00	10,000,000.00

	DEVELOPMENT - MHCED			
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