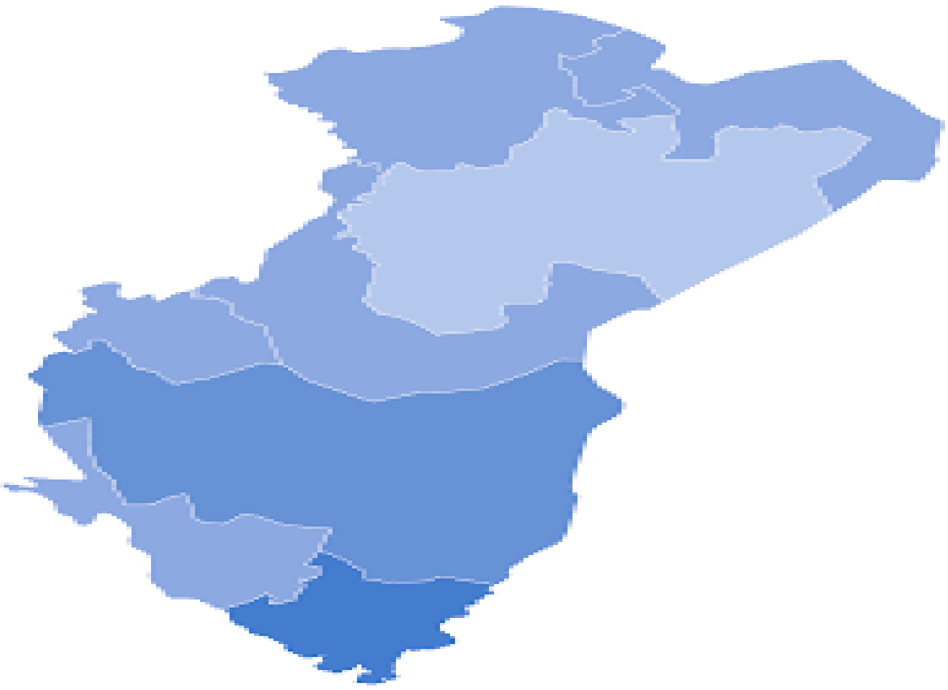
GOVERNMENT OF CROSS RIVER STATE NIGERIA

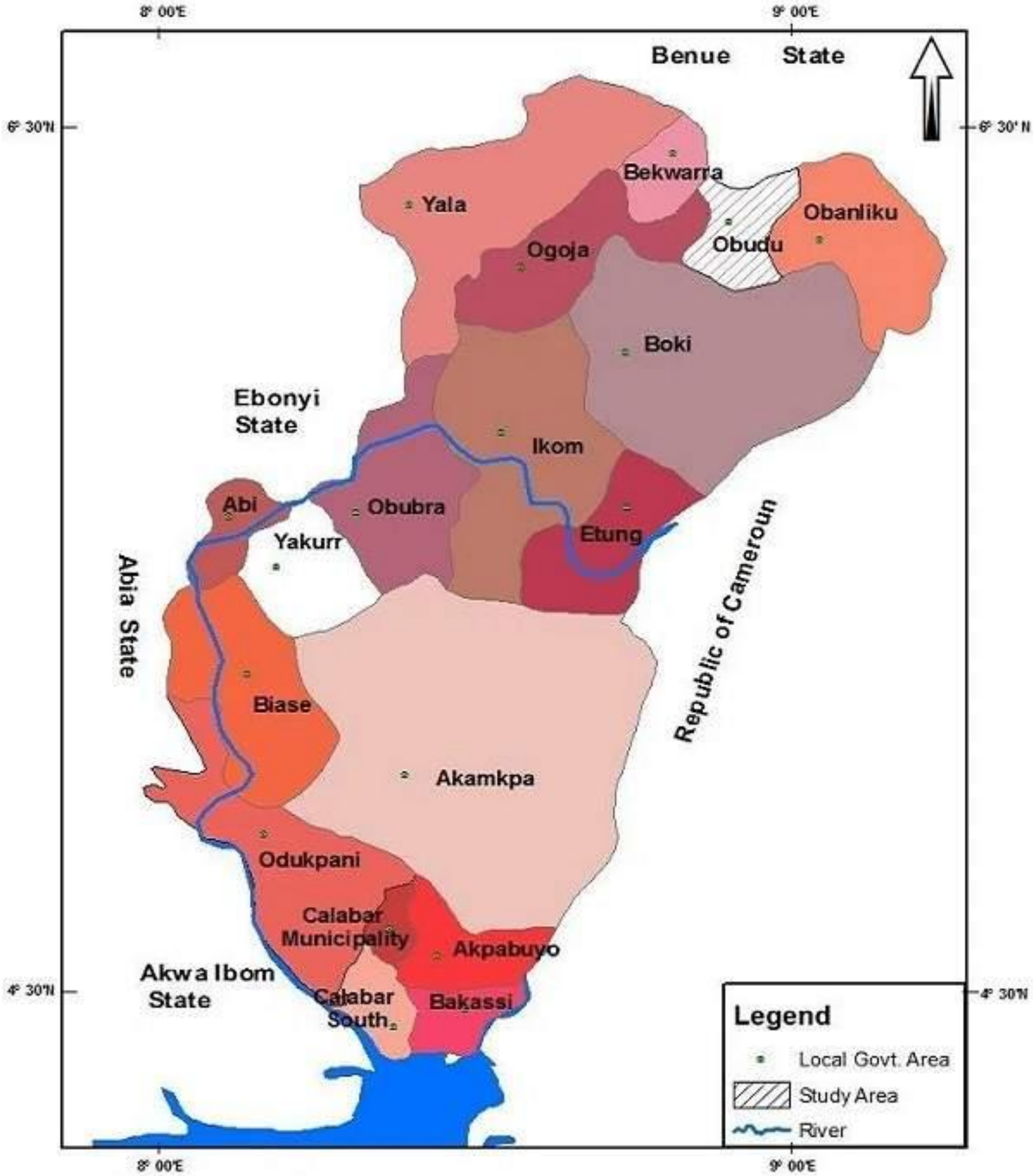


2026 CITIZENS BUDGET

"Budget of Inclusive Growth"

Incorporating: Basic Education and Primary Healthcare Citizens Budget

Published: February 26, 2026



Source: Cartography / GIS Unit, Dept. of Geography & Environmental Sc., Unical

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CROSS RIVER STATE GOVERNMENT

2026 CITIZENS' BUDGET

"THE BUDGET OF INCLUSIVE GROWTH"

INTRODUCTION: This Citizens' Budget presents a simplified and transparent summary of the **2026 Approved Budget of the Cross River State Government**, highlighting where the money will come from, how it will be spent, and what it means for citizens.

The 2026 Citizens' Budget christened "the Budget of Inclusive Growth" is a financial document that presents government revenue, expenditures, and financial priorities in a simplified and accessible format for the public. This document aims to enhance transparency and civic engagement by breaking down complex budgetary information into easily understandable terms. It includes summaries of key revenue sources, major spending categories, and the impact of budget decisions on public services. This tool is designed to empower citizens with the knowledge and understanding needed to participate in discussions about government finances and expenditures to foster informed decision-making and greater accountability. This abridged version of the 2026 Approved Budget presents key information about where the Government expects money to come from as well as what the Government intends to do with the money during the 2026 fiscal year.

The 2026 Appropriation Law and detailed Budget document is accessible on the State Government Official Website: - https://www.crossriverstate.gov.ng

2026 Budget Policy Overview

His Excellency, Governor Bassey Otu signed into law the 2026 Appropriation Bill on the 24th of December 2025. The signing marked another significant milestone in the governance and development journey of Cross River State. The 2026 Budget is a budget that reflects our collective resolve to inclusive growth.

"Let me begin by sincerely appreciating Mr. Speaker and members of the Cross River State House of Assembly for its diligence, patriotism, and commitment in the consideration and passage of the 2026 fiscal year's budget. In October, when I presented a proposed budget of ₦780 billion, it was done with careful reflection on our development priorities and fiscal realities. Following extensive deliberations, the Honourable House, in the interest of the people, approved an upward review to ₦961 billion, representing an additional ₦181 billion strategically allocated to deepen development outcomes across key sectors including but not limited to improved basic education and access to healthcare services up to the last miles in the State.

The 2026 Budget is deliberately structured to drive economic and social transformation. Out of the total Budget size of ₦961 billion, a sum of ₦671 billion is allocated to capital expenditure representing 70%, while ₦290 billion representing 30% is dedicated to recurrent expenditure. This strong capital orientation clearly underscores our determination to invest in infrastructure and productive sectors that will stimulate economic growth and create lasting value.

The budget prioritizes massive infrastructure development, including roads, bridges, urban renewal, and rural connectivity. These investments will not only ease the movement of people and goods but also open new economic corridors across the State.

In the health sector, the 2026 budget strengthens our resolve to improve healthcare delivery, upgrade medical facilities, expand access to quality services, and protect the well-being of our people.

Our education sector remains central to our future. This budget makes provisions for improved learning infrastructure, teachers' development, and enhanced educational outcomes, ensuring that our children are equipped to compete favourably in a modern economy.

Furthermore, this budget reinforces our commitment to social protection, citizens' empowerment, and social safety net programmes, particularly for the most vulnerable among us. No Cross Riverian will be left behind as we pursue inclusive growth.

Special focus has been placed on youth, women, and sports development, recognizing their critical role in shaping our future. Through targeted empowerment programmes, skills acquisition, entrepreneurship support, and sports development, we aim to harness the immense potential of our people.

The 2026 budget also prioritizes improved electricity supply, acknowledging its vital role in industrialization, job creation, and economic expansion. By strengthening power infrastructure and supporting energy initiatives, we are laying the foundation for a more competitive and resilient economy.

Dear Cross Riverian, this budget is more than figures and projections; it is a statement of purpose. It is our roadmap to economic growth, social stability, and sustainable development. Its successful implementation will require discipline, transparency, and the continued support and cooperation of all citizens.

I reaffirm this administration's unwavering commitment to prudent financial management, accountability, and service to the people of Cross River State.

Together, with unity of purpose and faith in our collective future, we shall deliver the Cross River State of our dreams."

His Excellency
Sen. Bassey Otu
Governor, Cross River State

Cross River State Government 2026 Approved Budget Summary

Item	2025 Revised Budget	2025 Performance January to June	2026 Approved Budget
Opening Balance	5,000,000,000.00	5,000,000,000.00	8,000,000,000.00

Recurrent Revenue	**352,146,077,550.59**	**247,841,588,255.35**	**552,701,718,020.04**
11 - GOVERNMENT SHARE OF FAAC	299,603,368,140.00	207,777,192,563.30	499,346,490,543.22
12 - INDEPENDENT REVENUE	52,542,709,410.59	40,064,395,692.05	53,355,227,476.82
Recurrent Expenditure	**237,444,019,638.37**	**117,141,121,478.67**	**290,351,578,787.95**
21 - PERSONNEL COST	96,626,531,471.64	55,725,178,277.30	122,596,987,047.32
22 - OTHER RECURRENT COSTS, of which:	140,817,488,166.73	61,415,943,201.37	167,754,591,740.63
Other Non Debt Recurrent	*75,117,488,165.73*	*21,956,789,414.70*	*114,511,599,199.63*
Debt Service	*65,700,000,001.00*	*39,459,153,786.67*	*53,242,992,541.00*
Transfer to Capital Account	**119,702,057,912.22**	**135,700,466,776.68**	**270,350,139,232.09**
Other Receipts	**285,014,172,615.09**	**764,412,819.28**	**400,922,329,255.04**
13 - AID AND GRANTS	75,860,910,382.00	764,412,819.28	57,090,023,120.04
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	209,153,262,233.09	-	343,832,306,135.00
23 - CAPITAL EXPENDITURE (Capital Expenditure)	**404,716,230,527.31**	**57,016,306,431.38**	**671,272,468,487.13**
Total Revenue (including OB)	**642,160,250,165.68**	**253,606,001,074.63**	**961,624,047,275.08**
Total Expenditure	**642,160,250,165.68**	**174,157,427,910.05**	**961,624,047,275.08**
Closing Balance	**-**	**79,448,573,164.57**	**-**

BUDGET SIZE

The 2026 Approved Budget size has capital expenditure at N671 billion and recurrent expenditure at N290 billion, making a total of **N961 billion.**

2026 Budget Target

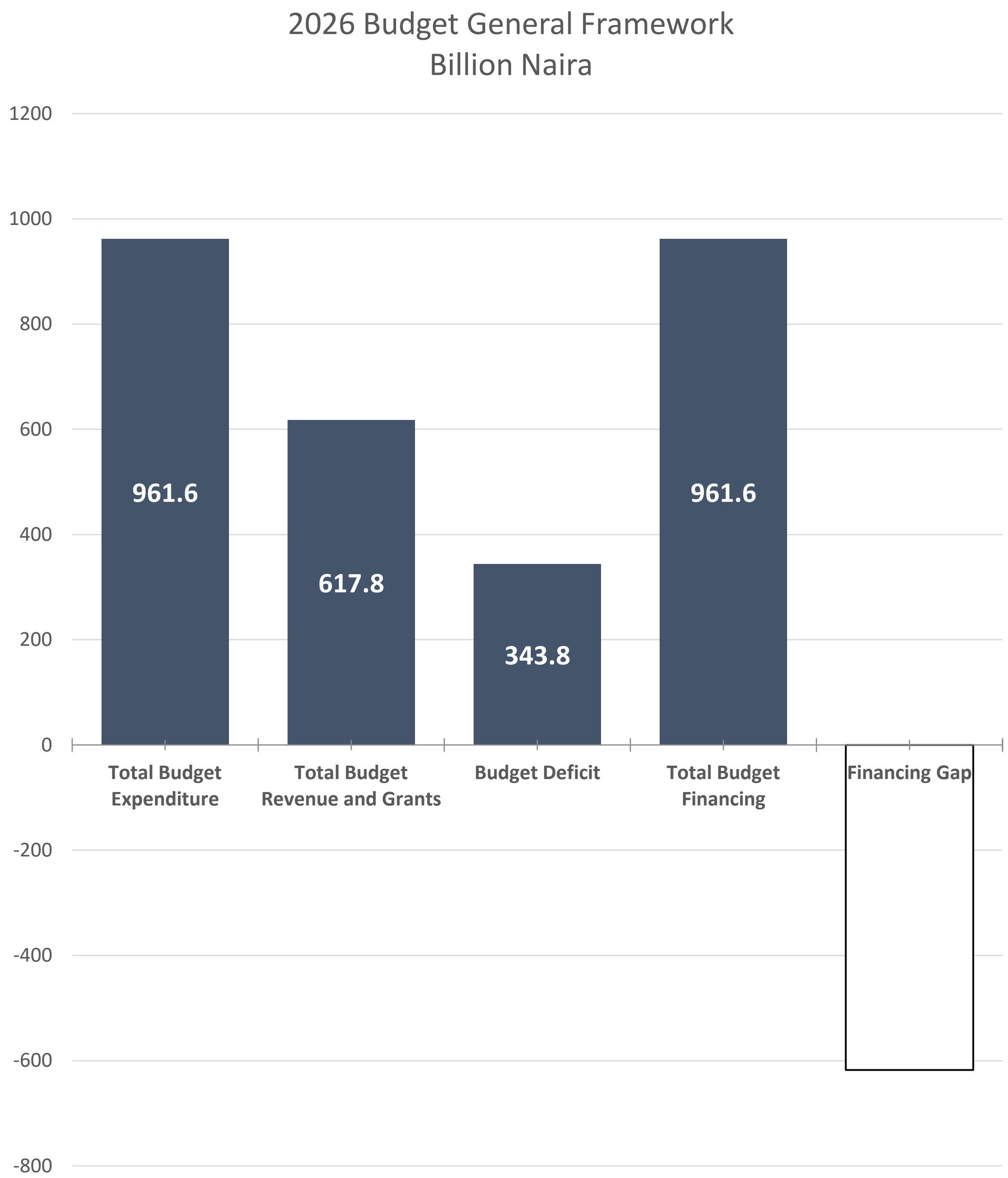
Top Sector/Ministry Allocation	Personnel Cost	Overheads and Other Recurrent	Recurrent Expenditure	Capital Expenditure	Total Expenditure
GENERAL ADMINISTRATION	19,935,690,332	52,413,664,238	72,349,354,570	129,641,874,787	201,991,229,357
ECONOMIC	72,851,999,655	88,610,662,942	161,462,662,596	409,427,109,521	570,889,772,118
LAW AND JUSTICE	3,599,866,429	9,360,745,578	12,960,612,007	15,318,946,780	28,279,558,787
REGIONAL DEVELOPMENT	78,461,770	94,749,583	173,211,353	3,562,957,425	3,736,168,778
SOCIAL SERVICES	26,130,968,861	17,274,769,400	43,405,738,261	113,321,579,974	156,727,318,235
Other MDA Expenditure					**0**
Total (Except Other MDA Expenditure)	**122,596,987,047**	**167,754,591,741**	**290,351,578,788**	**671,272,468,487**	**961,624,047,275**
Total Budgeted Expenditure				Total Budgeted Expenditure	**961,624,047,275**

2026 BUDGET OVERVIEW

Item	**Amount (₦)**
Opening Balance	8.00 Billion
Total Revenue (Including OB)	961.62 Billion
Total Expenditure	961.62 Billion
Budget Size	961.62 Billion

The 2026 Budget total planned spending equals total expected revenue.

Compared to the 2025 Revised Budget (₦642.16 Billion), the 2026 Budget represents a **significant expansion in fiscal size**, aimed at accelerating development and service delivery.



Key Budget Metrics: Cross River State 2026 Approved Budget

WHERE THE MONEY WILL COME FROM (REVENUE)

Total Revenue: ₦961.62 Billion

A. Recurrent Revenue – ₦552.70 Billion

1. **Government Share of FAAC** – ₦499.35 Billion
   (Federal allocation from the Federation Account)

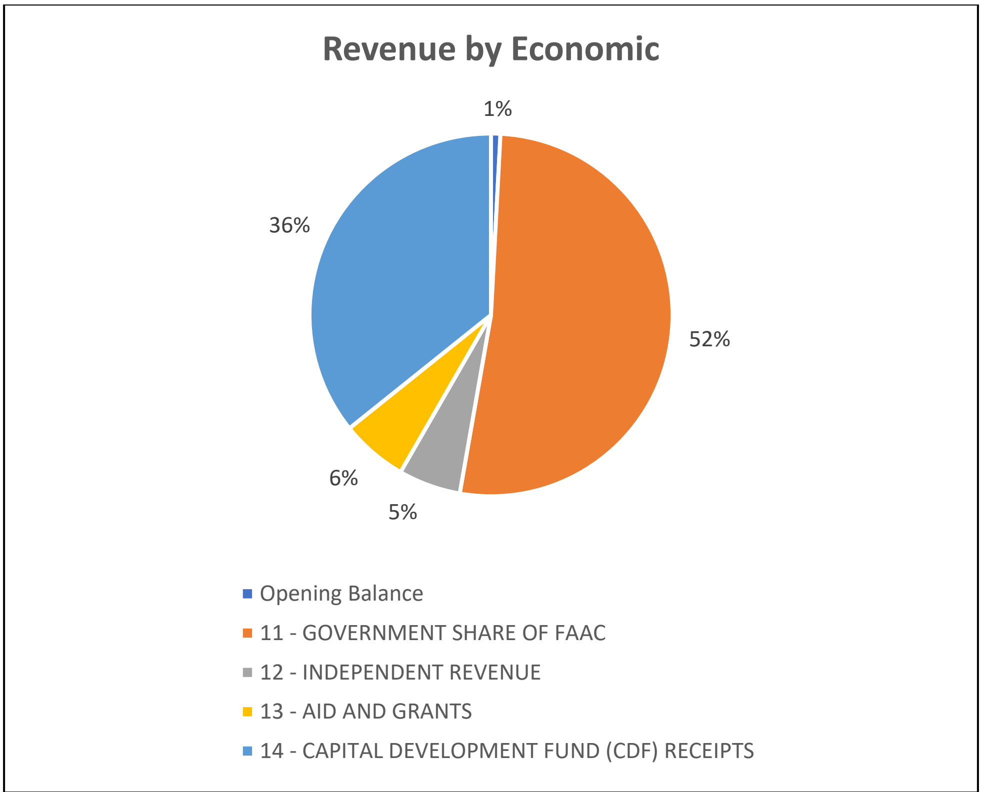
2. **Independent Revenue (IGR)** – ₦53.36 Billion
   (Taxes, levies, fees, and other internally generated income)

B. Other Receipts – ₦400.92 Billion

1. **Aid and Grants** – ₦57.09 Billion

2. **Capital Development Fund (CDF) Receipts** – ₦343.83 Billion

C. Opening Balance – ₦8.00 Billion



HOW THE MONEY WILL BE SPENT

Total Expenditure: ₦961.62 Billion

A. Recurrent Expenditure – ₦290.35 Billion

(For running government and maintaining services)

Breakdown:

i. **Personnel Cost (Salaries & Wages)** – ₦122.60 Billion

ii. **Other Recurrent Costs** – ₦167.75 Billion

   a. Other Non-Debt Recurrent – ₦114.51 Billion

   b. **Debt Service** – ₦53.24 Billion

What this means:
About 30% of the budget goes to running government operations, including salaries and servicing debt.

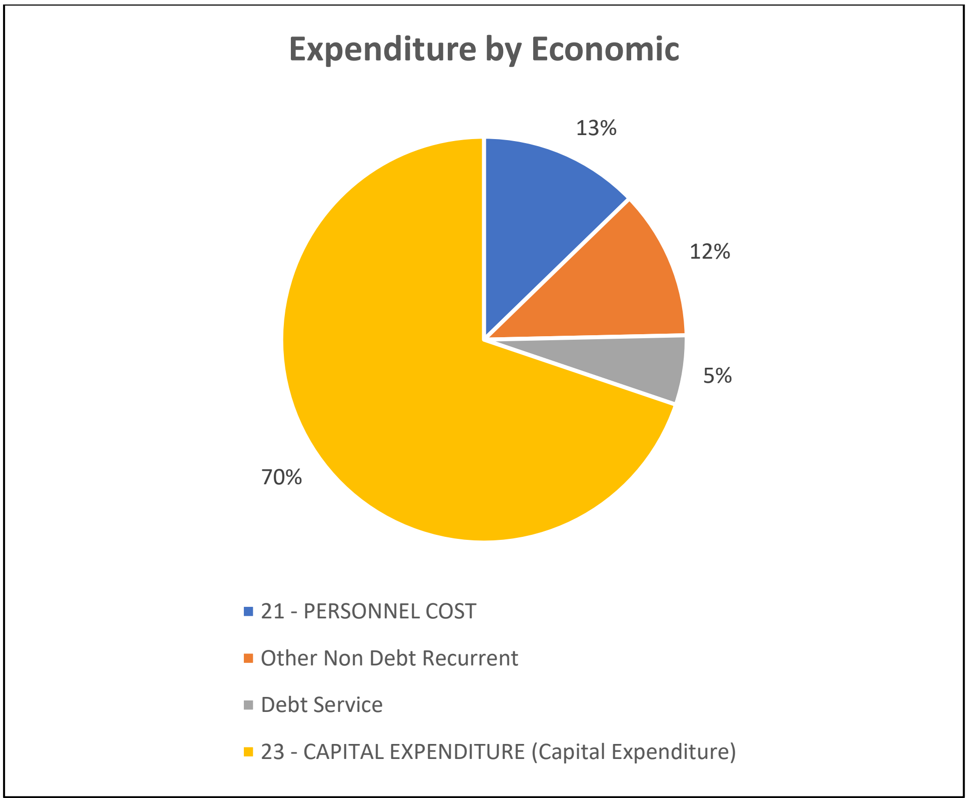
B. Transfer to Capital Account – ₦270.35 Billion

(Resources moved from recurrent revenue to fund development projects)

C. Capital Expenditure – ₦671.27 Billion

(For infrastructure and development projects)

This represents **approximately 70% of the total budget**, showing strong emphasis on development.



BUDGET SECTORS

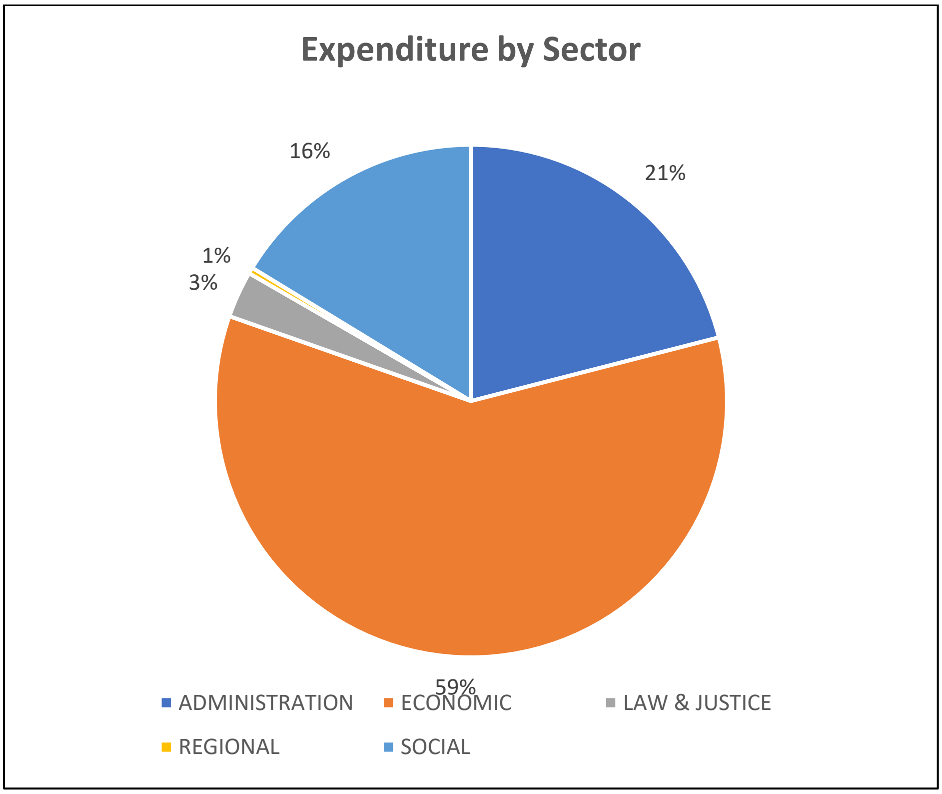
General Administrative Sector: It comprises of General Administration such as Chief of Staff, Head of Service, Secretary to State Government, House of Assembly, and State and Local Government Auditor General, Ministry of Special Duties, Ministry of International Donor Coordination, Ministry of Establishment and Training, Event Management and All Liaison Offices, etc

Economic Sector: This comprises Agriculture, Livestock, Forestry and Rural Development, Small and Medium Enterprises (SMEs), Ministry of Commerce and Industry, Transport sector, Poverty Reduction and General Infrastructural development.

Law and Justice Sector: This is made up of the Ministry of Justice, Judicial Service Commission, the Multi door court etc.

Regional Sector: This comprises of all Urban Development Authorities across the State.

Social Services Sector: This comprises Education, Health and information/Social Development, Waste Management, Ministry of Environment, Ministry of Humanity and Social Welfare, Ministry of Women Affairs, Ministry of Local Government and Chieftaincy Affairs, etc



PRIORITY DEVELOPMENT SPENDING (TAGGED EXPENDITURE)

Within the Capital Budget:

Priority Area	Amount (₦)
Health	40.9 Billion
Education	92.7 Billion
Infrastructure	238.9 Billion
Social Protection	22.03 Billion
Climate Change Initiatives	9.07 Billion
Nutrition Programmes	1.21 Billion

What This Means for Citizens

Social Protection (₦22.03B)

- Support for vulnerable groups
- Poverty reduction programs
- Social safety nets

Climate Change (₦9.07B)

- Environmental protection
- Climate resilience projects
- Flood and erosion control

Nutrition (₦1.21B)

- Child and maternal nutrition
- School feeding and health interventions

KEY HIGHLIGHTS

Large increase in capital investment
Strong commitment to infrastructure development
Focus on social protection and climate resilience
Managed debt service at ₦53.24 Billion
Balanced budget with no projected deficit

WHAT THIS BUDGET MEANS FOR YOU

The 2026 Budget aims to:

i. Improve infrastructure across the State
ii. Improve access to basic education
iii. Improve healthcare services
iv. Pay salaries and pensions promptly
v. Expand social protection coverage
vi. Strengthen climate response and environmental management
vii. Improve public service delivery

With **70% of the budget dedicated to capital projects**, the State is prioritizing long-term development and economic growth.

SUMMARY IN SIMPLE TERMS

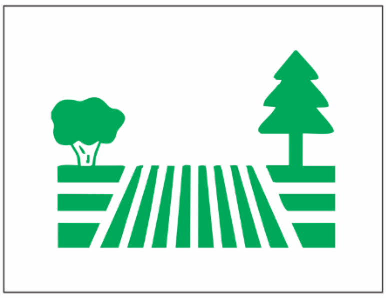
For every ₦100 the State plans to spend in 2026:

i. ₦30 goes to salaries, running costs, and debt
ii. ₦70 goes to development projects

MINISTRY OF FINANCE

131,083,757,085.08

MINISTRY OF LANDS



13,210,596,122.92

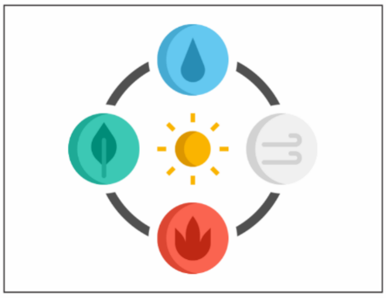
MINISTRY OF JUSTICE

10,932,344,718.22

MINISTRY OF ENVIRONMENT

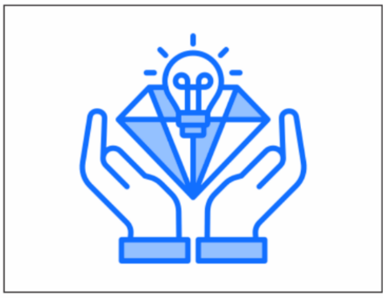
3,667,129,333.81

MINISTRY OF MINERAL RESOURCES



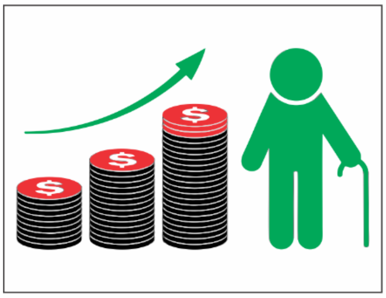
1,003,581,244.82

MINISTRY OF WEALTH CREATION & EMPLOYMENT



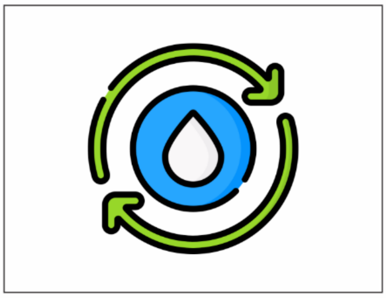
2,588,424,217.30

MINISTRY OF ESTABLISHMENT, TRAINING & PENSIONS



955,704,665.10

MINISTRY OF WATER RESOURCES



8,434,763,304.24

MINISTRY OF TOURISM, ARTS & CULTURE

14,439,629,707.47

MINISTRY OF SCIENCE & TECHNOLOGY

6,332,963,802.42

MINISTRY OF WOMEN AFFAIRS

886,514,903.50

MINISTRY OF INFORMATION

4,150,720,913.49

MINISTRY OF TRANSPORTATION

10,397,387,768.15

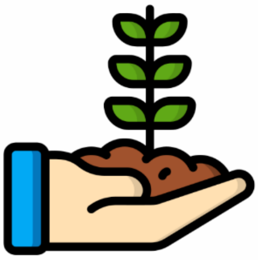
MINISTRY OF SOCIAL WELFARE & COMMUNITY DEVELOPMENT

3,462,935,422.99

MINISTRY OF LIVESTOCK, AQUACULTURE & FISHERIES DEVELOPMENT

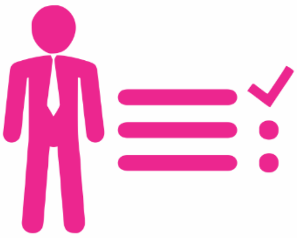
3,207,289,354.96

MINISTRY OF CROPS & IRRIGATION DEVELOPMENT



19,242,273,206.65

MINISTRY OF SPECIAL DUTIES & INTERGOVERNMENTAL RELATIONS



33,920,554,039.38

MINISTRY OF HUMAN CAPITAL & ENTREPRENEURIAL DEVELOPMENT

990,090,407.71

MINISTRY OF EDUCATION

92,743,716,332.06

MINISTRY OF AVIATION

27,759,890,646.87

MINISTRY OF HUMANITARIAN AFFAIRS

1,593,260,747.66

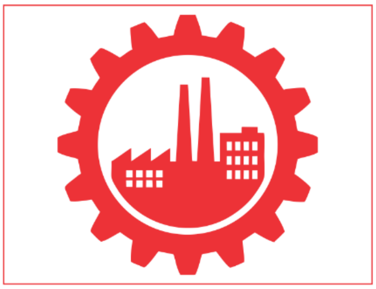
MINISTRY OF LOCAL GOVERNMENT AFFAIRS

2,588,046,723.50

MINISTRY OF SPORT DEVELOPMENT

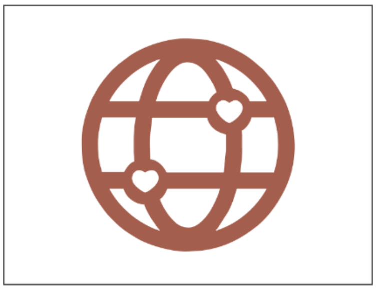
4,151,516,901.61

MINISTRY OF INDUSTRY



1,752,248,457.88

MINISTRY OF INTERNATIONAL DONOR COORDINATION



36,159,834,706.10

MINISTRY OF YOUTH DEVELOPMENT

2,048,174,056.08

MINISTRY OF POWER & RENEWABLE ENERGY

16,937,411,635.96

MINISTRY OF WORKS & INFRASTRUCTURE

238,875,729,221.36

MINISTRY OF HEALTH

40,902,960,039.17

MINISTRY OF HOUSING

1,523,029,779.59

MINISTRY OF COMMERCE

10,255,599,325.30

EXPENDITURE BY MINISTRIES, DEPARTMENTS AND AGENCIES

Administrative Unit	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
Total Expenditure	***290,351,578,787.95***	***671,272,468,487.13***	***961,624,047,275.08***
ADMINISTRATION SECTOR	**72,349,354,570.20**	**129,641,874,786.64**	**201,991,229,356.84**
G0VERNMENT HOUSE	**45,704,735,370.28**	**50,561,815,992.54**	**96,266,551,362.82**
OFFICE OF THE DEPUTY GOVERNOR - ODG	1,465,157,179.50	501,000,000.00	1,966,157,179.50
SPECIAL SERVICES DEPARTMENT - SSD	22,843,353,517.42	4,440,396,000.00	27,283,749,517.42
CHIEF OF STAFF - COS	15,285,329,298.72	11,301,000,000.00	26,586,329,298.72
DEPARTMENT OF RELIGIOUS MATTERS - DRM	58,941,805.36	562,600,000.00	621,541,805.36
CONFLICT RESOLUTION & MANAGEMENT OFFICE - CRM	101,000,000.00	55,000,000.00	156,000,000.00
OFFICE OF THE SPECIAL ADVISER EVENT MANAGEMENT - OSAEM	39,810,844.80	2,561,000,000.00	2,600,810,844.80
OFFICE OF THE SPECIAL ADVISER GOVERNOR'S OFFICE - OSAGO	5,309,170,000.00	-	5,309,170,000.00
ECONOMIC ADVISER - EA	62,950,047.18	100,000,000.00	162,950,047.18
PROJECT/PROGRAMMES MONITORING EVALUATION UNIT - PPMEU	29,025,699.68	90,000,000.00	119,025,699.68
BUREAU FOR PUBLIC, PRIVATE PARTNERSHIP - BPPP	59,992,411.64	26,852,820,000.00	26,912,812,411.64
BORDER COMMUNITY DEVELOPMENT COMMISSION - BCDC	70,775,339.64	3,732,999,992.54	3,803,775,332.18
DUE PROCESS AND PRICE INTELLIGENCE BUREAU - DPPID	379,229,226.34	365,000,000.00	744,229,226.34
OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	**689,281,079.56**	**1,044,799,999.99**	**1,734,081,079.55**
OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT - SSG	577,462,903.56	1,033,250,000.00	1,610,712,903.56
EXECUTIVE COUNCIL SECRETARIAT - EXCO	111,818,176.00	11,549,999.99	123,368,175.99
CROSS RIVER HOUSE OF ASSEMBLY	**7,355,431,754.12**	**10,251,872,128.47**	**17,607,303,882.59**
CROSS RIVER HOUSE OF ASSEMBLY - CRHOA	7,176,691,170.40	10,085,722,128.47	17,262,413,298.87
CROSS RIVER STATE HOUSE OF ASSEMBLY COMMISSION - CRHOAC	178,740,583.72	166,150,000.00	344,890,583.72
MINISTRY OF INFORMATION	**895,581,413.49**	**3,255,139,500.00**	**4,150,720,913.49**

MINISTRY OF INFORMATION - MOI	354,622,776.94	1,475,000,000.00	1,829,622,776.94
CROSS RIVER BROADCASTING CORPORATION CALABAR - CRBCC	251,600,316.24	698,964,500.00	950,564,816.24
CROSS RIVER BROADCASTING CORPORATION IKOM - CRBCI	124,809,545.70	526,175,000.00	650,984,545.70
NEWSPAPER CORPORATION CALABAR - CRNC	83,063,119.88	277,000,000.00	360,063,119.88
MANAGEMENT DEVELOPMENT INSTITUTE - MDI	81,485,654.73	278,000,000.00	359,485,654.73
OFFICE OF THE HEAD OF STATE CIVIL SERVICE	**369,698,531.24**	**92,284,263.90**	**461,982,795.14**
OFFICE OF THE HEAD OF STATE CIVIL SERVICE - HOS	290,176,895.04	6,000,000.00	296,176,895.04
OFFICE OF THE LABOUR AND PRODICTIVITY - OLP	79,521,636.20	86,284,263.90	165,805,900.10
AUDITOR GENERAL	**1,860,144,674.39**	**1,224,316,111.20**	**3,084,460,785.59**
OFFICE OF THE STATE AUDITOR GENERAL - OSAG	1,043,921,335.60	565,000,000.00	1,608,921,335.60
OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENT - OAGLG	726,042,361.94	472,206,111.20	1,198,248,473.14
AUDIT SERVICE COMMISSION - ASC	90,180,976.85	187,110,000.00	277,290,976.85
CROSS RIVER STATE CIVIL SERVICE COMMSSION	**209,589,910.89**	**128,428,723.00**	**338,018,633.89**
CROSS RIVER STATE CIVIL SERVICE COMMSSION - CSC	209,589,910.89	128,428,723.00	338,018,633.89
CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION	**353,245,131.36**	**981,925,000.00**	**1,335,170,131.36**
CROSS RIVER STATE INDEPENDENT ELECTORIAL COMMISSION - CRSIEC	353,245,131.36	981,925,000.00	1,335,170,131.36
CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION	**5,546,846,361.83**	**430,000,000.00**	**5,976,846,361.83**
CROSS RIVER STATE LOCAL GOVERNMENT SERVICE COMMISSION - LGSC	5,546,846,361.83	430,000,000.00	5,976,846,361.83
MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION	**279,631,088.56**	**35,880,203,617.54**	**36,159,834,706.10**
MINISTRY OF INTERNATIONAL DEVELOPMENT CORDINATION - MIDC	265,864,369.28	35,880,203,617.54	36,146,067,986.82
DEPARTMENT OF SUSTAINABLE DEVELOPMENT GOALS - DSDG	13,766,719.28	-	13,766,719.28
MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS	**8,911,014,589.38**	**25,009,539,450.00**	**33,920,554,039.38**

MINISTRY OF SPECIAL DUTIES AND INTERGOVERNMENTAL AFFAIRS - MSDIA	160,040,693.34	20,213,600,000.00	20,373,640,693.34
CROSS RIVER STATE LOTTERY AND GAMING AGENCY - CRSLGA	316,388,059.96	450,000,000.00	766,388,059.96
INTERGOVERNMENTAL AFFAIRS DEPARTMENT LAGOS - IGADL	413,291,724.45	-	413,291,724.45
INTERGOVERNMENTAL AFFAIRS DEPARTMENT ABUJA - IGADA	895,152,291.69	-	895,152,291.69
STATE EMERGENCY MANAGEMENT AGENCY - SEMA	6,550,125,972.16	1,538,000,000.00	8,088,125,972.16
FIRE SERVICE - CRSFS	365,884,372.16	2,371,939,450.00	2,737,823,822.16
CROSS RIVER STATE DIASPORA COMMISSION - CRSDC	210,131,475.62	436,000,000.00	646,131,475.62
MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS	**174,154,665.10**	**781,550,000.00**	**955,704,665.10**
MINISTRY OF ESTABLISHMENT TRAINING AND PENSIONS - MOETP	174,154,665.10	781,550,000.00	955,704,665.10
ECONOMIC SECTOR	**161,462,662,596.48**	**409,427,109,521.44**	**570,889,772,117.92**
MINISTRY OF AGRICULTURE AND CROP IRRIGATION	**2,109,117,500.29**	**17,133,155,706.36**	**19,242,273,206.65**
MINISTRY OF AGRICULTURE AND IRRIGATION DEVELOPMENT - MAID	827,057,220.64	15,917,340,706.36	16,744,397,927.00
DEPARTMENT OF AGRICULTURE AND VALUE CHAIN DEVELOPMENT - DVCD	259,847,997.00	213,815,000.00	473,662,997.00
FORESTRY COMMISSION - CRSFC	1,022,212,282.65	1,002,000,000.00	2,024,212,282.65
MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES	**1,171,789,354.96**	**2,035,500,000.00**	**3,207,289,354.96**
MINISTRY OF LIVESTOCK AQUACULTURE AND FISHERIES - MLAF	1,171,789,354.96	2,035,500,000.00	3,207,289,354.96
MINISTRY OF FINANCE	**112,929,219,285.08**	**18,154,537,800.00**	**131,083,757,085.08**
MINISTRY OF FINANCE - MOF	2,106,731,750.88	15,247,500,000.00	17,354,231,750.88
DEBT MANAGEMENT DEPARTMENT - DMD	53,309,100,263.74	190,008,900.00	53,499,109,163.74
OFFICE OF THE ACCOUNTANT GENERAL - OAG	52,585,303,641.97	1,730,000,000.00	54,315,303,641.97
INTERNAL REVENUE SERVICE - IRS	4,809,703,628.49	754,878,900.00	5,564,582,528.49
PRIVATIZATION COUNCIL - CRPC	118,380,000.00	232,150,000.00	350,530,000.00
MINISTRY OF COMMERCE	**519,099,325.30**	**9,736,500,000.00**	**10,255,599,325.30**

MINISTRY OF COMMERCE - MOC	94,465,981.73	700,000,000.00	794,465,981.73
CONSUMER PROTECTION DEPARTMENT - CPD	40,759,222.32	70,000,000.00	110,759,222.32
MICROFINANCE AND ENTERPRISE DEVELOPMENT AGENCY - MEDA	290,096,491.26	8,617,500,000.00	8,907,596,491.26
STATE SIGNAGE AND ADVERTISEMENT AGENCY - SSAA	83,866,826.99	349,000,000.00	432,866,826.99
INVESTMENT PROMOTION DEPARTMENT - IDP	9,910,803.00	-	9,910,803.00
MINISTRY OF SCIENCE AND TECHNOLOGY	**678,138,802.42**	**5,654,825,000.00**	**6,332,963,802.42**
MINISTRY OF SCIENCE AND TECHNOLOGY - MOST	515,550,442.88	3,654,825,000.00	4,170,375,442.88
INFRASTRUCTURE DEVELOPMENT AGENCY - IDA	162,588,359.54	2,000,000,000.00	2,162,588,359.54
MINISTRY OF TRANSPORTION	**578,317,785.10**	**9,819,069,983.05**	**10,397,387,768.15**
MINISTRY OF TRANSPORTION - MOT	44,983,306.08	9,322,804,358.05	9,367,787,664.13
COMMERICAL TRANSPORT AND REGULATORY AGENCY - CTRAA	86,438,330.98	43,000,000.00	129,438,330.98
INLAND WATERWAYS AGENCY - CIWA	41,500,000.00	-	41,500,000.00
TRAFFIC REGULATORY AND MANAGEMENT AGENCY - TRAMA	405,396,148.04	453,265,625.00	858,661,773.04
MINISTRY OF POWER AND RENEWABLE ENERGY	**214,881,965.76**	**16,722,529,670.20**	**16,937,411,635.96**
MINISTRY OF POWER AND RENEWABLE ENERGY - MOPRE	99,451,201.78	8,892,529,670.20	8,991,980,871.98
STATE ELECTRIFICATION AGENCY - SEA	115,430,763.98	7,830,000,000.00	7,945,430,763.98
MINISTRY OF WORKS AND INFRASTRUCTURE	**522,150,796.45**	**238,353,578,424.91**	**238,875,729,221.36**
MINISTRY OF WORKS AND INFRASTRUCTURE - MOWI	402,175,476.01	223,127,824,523.99	223,530,000,000.00
ROAD MAINTENANCE AGENCY - RMA	82,289,379.81	12,874,253,900.92	12,956,543,280.73
RURAL DEVELOPMENT AGENCY - RUDA	37,685,940.63	2,351,500,000.00	2,389,185,940.63
MINISTRY OF TOURISM ARTS AND CULTURE	**2,759,079,707.47**	**11,680,550,000.00**	**14,439,629,707.47**
MINISTRY OF TOURISM ARTS AND CULTURE - MOTAC	1,675,400,000.02	7,585,000,000.00	9,260,400,000.02
TOURISM DEVELOPMENT DEPARTMENT - TDD	53,840,000.00	785,000,000.00	838,840,000.00
CROSS RIVER STATE TOURISM BUREAU - CRSTB	674,614,188.87	1,020,050,000.00	1,694,664,188.87
DEPARTMENT OF CULTURE AND HERITAGE	91,325,830.44	-	91,325,830.44
CROSS RIVER STATE CARNIVAL COMMISSION - CRSCC	263,899,688.14	2,290,500,000.00	2,554,399,688.14

STATE PLANNING COMMISSION	**37,045,100,799.33**	**29,388,520,654.92**	**66,433,621,454.25**
STATE PLANNING COMMISSION - SPC	550,508,984.36	536,125,620.00	1,086,634,604.36
BUDGET MONITORING AND EVALUATION DEPARTMENT - BMED	36,181,550,904.63	28,658,795,034.92	64,840,345,939.55
BUREAU OF STATISTICS - BOS	313,040,910.34	193,600,000.00	506,640,910.34
MINISTRY OF WATER RESOURCES	**1,291,987,580.24**	**7,142,775,724.00**	**8,434,763,304.24**
MINISTRY OF WATER RESOURCES - MOWR	150,413,122.31	902,840,000.00	1,053,253,122.31
WATER BOARD - CRSWB	999,835,105.18	5,352,065,724.00	6,351,900,829.18
RUWATSSA - RUWATSSA	141,739,352.75	887,870,000.00	1,029,609,352.75
MINISTRY OF HOUSING	**563,029,779.59**	**960,000,000.00**	**1,523,029,779.59**
MINISTRY OF HOUSING - MOHOU	563,029,779.59	960,000,000.00	1,523,029,779.59
MINISTRY OF LANDS	**750,029,564.92**	**12,460,566,558.00**	**13,210,596,122.92**
MINISTRY OF LANDS - MOL	267,970,221.33	8,905,000,000.00	9,172,970,221.33
CROSS RIVER GEOGRAPHIC INFORMATION AGENCY - CRSGIA	226,109,752.78	766,681,108.00	992,790,860.78
OFFICE OF THE SURVEYOR-GENERAL - OSG	235,949,590.81	2,788,885,450.00	3,024,835,040.81
URBAN RENEWAL AGENCY - URA	20,000,000.00	-	20,000,000.00
MINISTRY OF MINERAL RESOURCES	**113,581,244.82**	**890,000,000.00**	**1,003,581,244.82**
MINISTRY OF MINERAL RESOURCES - MMR	113,581,244.82	890,000,000.00	1,003,581,244.82
MINISTRY OF INDUSTRY	**122,248,457.88**	**1,630,000,000.00**	**1,752,248,457.88**
MINISTRY OF INDUSTRY - MOIN	122,248,457.88	1,630,000,000.00	1,752,248,457.88
MINISTRY OF AVIATION	**94,890,646.87**	**27,665,000,000.00**	**27,759,890,646.87**
MINISTRY OF AVIATION - MOAV	94,890,646.87	27,665,000,000.00	27,759,890,646.87
LAW AND JUSTICE SECTOR	**12,960,612,006.63**	**15,318,946,780.00**	**28,279,558,786.63**
JUDICIARY	**3,728,571,288.41**	**13,618,642,780.00**	**17,347,214,068.41**
CROSS RIVER STATE JUDICIARY - CRSJ	2,540,494,039.08	11,485,645,630.00	14,026,139,669.08
CUSTOMARY COURT OF APPEAL - CCA	891,736,320.00	1,963,497,150.00	2,855,233,470.00
CROSS RIVER JUDICIARY MULTIDOOR COURT HOUSE - CJMCH	132,354,648.23	169,500,000.00	301,854,648.23

JUDICIARY SERVICE COMMISSION - JSC	163,986,281.10	-	163,986,281.10
MINISTRY OF JUSTICE	**9,232,040,718.22**	**1,700,304,000.00**	**10,932,344,718.22**
MINISTRY OF JUSTICE - MOJ	9,096,217,257.42	1,560,304,000.00	10,656,521,257.42
CROSS RIVER CENTRE FOR CITIZEN'S RIGHTS AND OFFICE OF THE PUBLIC DEFENDER - CCROPD	135,823,460.80	140,000,000.00	275,823,460.80
REGIONAL SECTOR	**173,211,353.30**	**3,562,957,425.00**	**3,736,168,778.30**
URBAN DEVELOPMENT AUTHORITY	**173,211,353.30**	**3,562,957,425.00**	**3,736,168,778.30**
CALABAR URBAN DEVELOPMENT AUTHORITY - CUDA	93,503,127.01	3,491,757,425.00	3,585,260,552.01
IKOM URBAN DEVELOPMENT AUTHORITY - KMM-UDA	25,904,706.34	21,000,000.00	46,904,706.34
OGOJA URBAN DEVELOPMENT AUTHORITY - GGJ-UDA	19,052,369.07	17,500,000.00	36,552,369.07
OBUDU URBAN DEVELOPMENT AUTHORITY - UDU-UDA	14,212,407.62	18,200,000.00	32,412,407.62
UGEP URBAN DEVELOPMENT AUTHORITY - GEP-UDA	15,538,743.26	14,500,000.00	30,038,743.26
GREATER CALABAR CAPITAL CITY DEVELOPMENT AUTHORITY - GCCDA	5,000,000.00	-	5,000,000.00
SOCIAL SECTOR	**43,405,738,261.34**	**113,321,579,974.05**	**156,727,318,235.39**
MINISTRY OF YOUTH DEVELOPMENT	**1,403,174,056.08**	**645,000,000.00**	**2,048,174,056.08**
MINISTRY OF YOUTH DEVELOPMENT - MOYD	1,403,174,056.08	645,000,000.00	2,048,174,056.08
MINISTRY OF WOMEN AFFAIRS	**136,514,903.50**	**750,000,000.00**	**886,514,903.50**
MINISTRY OF WOMEN AFFAIRS - MOWA	108,457,196.68	750,000,000.00	858,457,196.68
WOMEN DEVELOPMENT CENTRE - WDC	28,057,706.82	-	28,057,706.82
MINISTRY OF EDUCATION	**29,245,829,045.51**	**63,497,887,286.55**	**92,743,716,332.06**
MINISTRY OF EDUCATION - MOE	2,085,592,219.48	7,842,480,000.00	9,928,072,219.48
STATE UNIVERSAL BASIC EDUCATION BOARD - SUBEB	-	14,638,241,362.40	14,638,241,362.40
SECONDARY EDUCATION BOARD - SEB	14,294,728,958.31	23,563,666,630.00	37,858,395,588.31
STATE TECHNICAL EDUCATION BOARD - STEB	1,387,715,568.94	674,457,038.78	2,062,172,607.72
CROSS RIVER STATE SCHOLARSHIP BOARD - CRSSB	158,008,338.92	-	158,008,338.92
TEACHERS CONTINOUS TRAINING INSTITUTE - TCTI	1,390,168,658.13	280,000,000.00	1,670,168,658.13
CROSS RIVER LIBRARY BOARD - CRLIB	103,026,680.89	-	103,026,680.89

UNIVERSITY OF EDUCATION AND ENTREPREUERSHIP - UEEA	2,787,853,994.00	4,509,409,980.50	7,297,263,974.50
COLLEGE OF NURSING SCIENCES CALABAR - CNMSC	785,372,185.20	1,076,000,000.00	1,861,372,185.20
COLLEGE OF NURSING SCIENCES ITIGIDI - CNSMSI	432,143,359.00	323,550,000.00	755,693,359.00
COLLEGE OF NURSING SCIENCES OGOJA - CNMSOG	951,479,302.00	2,569,500,000.00	3,520,979,302.00
COLLEGE OF NURSING SCIENCES OBUDU - CNMSCOB	893,735,921.56	1,353,100,716.60	2,246,836,638.16
COLLEGE OF HEALTH TECHNOLOGY - CHT	1,586,663,362.88	550,000,000.00	2,136,663,362.88
UNIVERSITY OF CROSS RIVER STATE - UNICROSS	1,703,413,745.00	3,670,000,000.00	5,373,413,745.00
COLLEGE OF AGRICULTURAL SCIENCE AND TECHNOLOGY OBUBRA - COASTO	685,926,751.20	2,447,481,558.27	3,133,408,309.47
MINISTRY OF HEALTH	**5,763,861,351.67**	**35,139,098,687.50**	**40,902,960,039.17**
MINISTRY OF HEALTH - MOH	1,768,341,169.42	27,301,222,429.50	29,069,563,598.92
STATE AGENCY FOR THE CONTROL OF HIV/AIDS - SACA	83,941,562.73	715,000,000.00	798,941,562.73
PRIMARY HEALTH CARE DEVELOPMENT AGENCY - PHCDA	500,613,747.58	2,991,688,758.00	3,492,302,505.58
STATE HEALTH INSURANCE SCHEME - SHIS	549,783,742.64	1,938,800,000.00	2,488,583,742.64
GENERAL HOSPITAL CALABAR - GHC	631,936,236.28	1,210,000,000.00	1,841,936,236.28
GENERAL HOSPITAL AKAMKPA - GHA	183,388,143.35	87,120,000.00	270,508,143.35
GENERAL HOSPITAL UGEP - GHU	350,367,883.58	-	350,367,883.58
GENERAL HOSPITAL OBUBRA - GHBRA	148,186,473.46	18,500,000.00	166,686,473.46
GENERAL HOSPITAL OGOJA - GHGGJ	183,258,282.20	204,080,000.00	387,338,282.20
GENERAL HOSPITAL OKPOMA - GHCKK	75,272,309.31	-	75,272,309.31
GENERAL HOSPITAL OBANLIKU - GHBNS	281,666,119.61	91,200,000.00	372,866,119.61
COTTAGE HOSPITAL AKPET CENTRAL - CHAC	75,335,255.00	32,600,000.00	107,935,255.00
EJA-MEMORIAL JOINT HOSPITAL ITIGIDI - EMJHI	126,205,215.55	191,600,000.00	317,805,215.55
GOVERNMENT DENTAL CENTRE CALABAR - GDCC	62,758,003.84	191,300,000.00	254,058,003.84
DR LAW HENSHAW MEMORIAL HOSPITAL CALABAR - DLHMH	610,363,712.20	107,850,000.00	718,213,712.20
EYE CARE PROGRAMME CALABAR - ECPC	85,351,236.92	45,275,000.00	130,626,236.92
EYE CARE PROGRAMME OGOJA - ECPO	18,127,258.00	9,700,000.00	27,827,258.00
EYE CARE PROGRAMME OBANLIKU - ECPOB	28,965,000.00	3,162,500.00	32,127,500.00

MINISTRY OF ENVIRONMENT	**920,129,333.81**	**2,747,000,000.00**	**3,667,129,333.81**
MINISTRY OF ENVIRONMENT - MOENV	389,407,639.48	1,655,000,000.00	2,044,407,639.48
WASTE MANAGEMENT AGENCY - WMA	438,401,226.60	440,000,000.00	878,401,226.60
CRS GREEN ECONOMY COMMISSION - CGEC	92,320,467.73	652,000,000.00	744,320,467.73
MINISTRY OF SPORT DEVELOPMENT	**1,240,766,901.61**	**2,910,750,000.00**	**4,151,516,901.61**
MINISTRY OF SPORT DEVELOPMENT - MOSD	679,425,115.12	1,775,750,000.00	2,455,175,115.12
CROSS RIVER SPORTS COMMISSION - CRSSC	561,341,786.49	1,135,000,000.00	1,696,341,786.49
MINISTRY OF LOCAL GOVERNMENT AFFAIRS	**1,423,046,723.50**	**1,165,000,000.00**	**2,588,046,723.50**
MINISTRY OF LOCAL GOVERNMENT AFFAIRS - MLGA	1,423,046,723.50	1,165,000,000.00	2,588,046,723.50
CHIEFTAINCY AFFAIRS DEPARTMENT	**414,549,150.00**	**690,000,000.00**	**1,104,549,150.00**
CHIEFTAINCY AFFAIRS DEPARTMENT - CAD	414,549,150.00	690,000,000.00	1,104,549,150.00
MINISTRY OF HUMANITARIAN AFFAIRS	**378,490,747.66**	**1,214,770,000.00**	**1,593,260,747.66**
MHA MINISTRY OF HUMANITARIAN AFFAIRS - MHA	378,490,747.66	1,214,770,000.00	1,593,260,747.66
MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	**2,243,935,422.99**	**1,219,000,000.00**	**3,462,935,422.99**
MINISTRY OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT - MSWCD	2,112,803,113.28	1,034,000,000.00	3,146,803,113.28
CROSS RIVER STATE DISABILITY RIGHT COMMISSION - CRSDRC	131,132,309.71	185,000,000.00	316,132,309.71
MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT	**114,090,407.71**	**876,000,000.00**	**990,090,407.71**
MINISTRY OF HUMAN CAPITAL AND ENTREPRENEURIAL DEVELOPMENT - MHCED	114,090,407.71	876,000,000.00	990,090,407.71
MINISTRY OF WEALTH CREATION AND EMPLOYMENT	**121,350,217.30**	**2,467,074,000.00**	**2,588,424,217.30**
MINISTRY OF WEALTH CREATION AND EMPLOYMENT - MWCE	121,350,217.30	2,467,074,000.00	2,588,424,217.30

2026 TOP CITIZENS NOMINATED PROJECTS

2026 TOP CITIZENS NOMINATED PROJECTS	VALUE
Construction of Boki East-West Road.	10,000,000,000.00
Rehabilitation of Ikot Ene Obong Road with a Spur to Ikot Ene Obong Police Barracks (600m).	2,000,000,000.00
Rehabilitation of Ikom Urban Roads,Phase 3(7000m).	4,000,000,000.00
Rehabilitation of Adon-Nta-Njametop-Edor Road (0.360km).	1,500,000,000.00
Construction of Urban Roads- Ogoja.CT	4,000,000,000.00
Dualization of Mfom- Okpoma - Okuku -Ogoja-Abuochiche- Obudu- Obudu Ranch Road	18,000,000,000.00
Construction of Mkpani Agoi Ibami Road (12.5km). CT	2,000,000,000.00
Construction of Yahe Wanokom Wanikade Benue Border(34kM). CT	2,500,000,000.00
Engineering Study and Design of Roads and Bridges	2,500,000,000.00
Alifokpa-Okuku Road Construction	1,500,000,000.00

Construction of Obubra - Ofumbongha-Yala Obubra - Onyen Okpon - Ochon Ring Road	4,000,000,000.00
Construction of Network Roads in Calabar South CT	5,000,000,000.00
Completion of Dualization of Tinapa Junction-Odukpani Junction Road	1,500,000,000.00
Rehabilitation/Maintenance of Roads in Calabar Metropolis	12,000,000,000.00
Costruction of Akani-Obio/Ukpahata-Ibonda Road, Odukpani CT	3,200,000,000.00
Rehabilitation of Adiabo-DSS Training-Ikot Okon Archibong-Akim Akim/Akim Akim Estate Road	2,700,000,000.00
Construction of Akpap Okoyong, Ikot Effiong Ebe, Obot Oko Road, Odukpani	2,500,000,000.00
Completion of Nyaghasang/Satelite Town Network of Roads	3,500,000,000.00
Construction of ndon Nwong Atan-Odot Uwet Road, Odukpani	7,000,000,000.00
Construction of Oban Nsang Road	4,800,000,000.00
Rehabilitation of Ndok Junction-Idum Mbube-Okubusi Road, Ogoja	2,000,000,000.00
Rehabilitation of UNICROSS Internal Roads	2,000,000,000.00
Construction of Igbofia-Ikot Ana Road	3,000,000,000.00
Rehabilitation of Nyong Edem Street/Effio ette Junction	2,400,000,000.00
Rehabilitation of Parliamentary Extension	3,000,000,000.00
Construction of Uyanga-Ifumkpa-Iko-Ibogo Road, Akamkpa	5,000,000,000.00
Construction of Ugep Network of Roads	2,500,000,000.00
Construction of Network of Roads in Obanliku	2,000,000,000.00
Construction of Network of Roads in Bekwarra	3,000,000,000.00
Construction of Network of Roads in Abi	3,997,824,523.99
Construction of Network of Roads in Biase	3,500,000,000.00
Construction of Network of Roads in Akpabuyo	2,500,000,000.00
Construction of Network of Roads in Bakassi	1,500,000,000.00
Emergency Intervention/Rehabilitation of Roads to Security Formation & other critical roads in Calabar	5,000,000,000.00
Construction of fly over at MCC by Mobil	3,500,000,000.00
Construction of fly over at Effio Ette Junction	3,500,000,000.00
Construction of Ogoja Stadium	1,500,000,000.00
Construction of Adiabo-Eseku Road and a Bridge across the swamp	11,500,000,000.00
Rehabilitation Goodluck Jonathan Bye-Pass	4,000,000,000.00
Emergency Intervention for Rehabilitation of Roads	30,000,000,000.00
Construction of Network of Roads in Ikom	2,500,000,000.00
Construction of Network of Roads in Yakurr	1,500,000,000.00
Dualization of MCC Road to Goodluck Jonathan Byepass	5,000,000,000.00
Channelization of Major Drains in Calabar Metropolis	4,000,000,000.00
Construction of 2 Km Road at Summit Hills Calabar	3,000,000,000.00
Construction of Internal Roads in University of Education and Entrepreneuship, Akamkpa	2,000,000,000.00
Rehabilitation of Old Road, Akamkpa Urban 5km	2,000,000,000.00
Programme for the Construction of Bakassi Deap Sea Port	6,350,180,000.00
Programme for Neighborhood Security Service	1,680,000,000.00
Construction of Ogoja and Ugep Stadium	2,000,000,000.00
Renovation of Presidential Lodge Annex in Calabar	1,080,000,000.00
Renovation and Remoldelling of the Tinapa Lakeside Hotel	8,000,000,000.00
Health Awareness Campaigns	1,500,000,000.00
Re-Equipping Of 20 General Hospitals	3,000,000,000.00

Deployment of 30,000(SHS) across the Rural Communities in CRS	1,245,000,000.00
Rehabilitation of roads in Calabar Metropolis	1,700,020,562.50
Construction of 1 No: Airport at Obudu.	6,000,000,000.00
Procurement of Aircraft(Carli Air).	15,115,000,000.00
Construction/Completion of 2No: proto-type High Court Buildings	3,000,000,000.00
Construction of 1No: Multi-Purpose Hall.	2,500,000,000.00
Renovation of 1No. SEB Headquarters	3,000,000,000.00
Building of 54 No Classroom Block in Public Secondary School	6,480,000,000.00
Comprehensive Renovation/Rehabilitation of 90 No. Blocks of 6 Classrooms Across the State.	5,850,000,000.00
Procurement of 303 No.Science equipment for Secondary Schools	2,500,000,000.00
Procurement of 303 No.of furniture and double seater desks for Secondary Schools	3,000,000,000.00
Provision of Shelf and books to 303 Public Secondary School across the State.	2,500,000,000.00
Programme for Operational Funds for waste Evacuation(Consultancy)	2,875,000,000.00
Farm Credit Scheme/Grants for Farmers	2,000,000,000.00
Agric development	2,030,000,000.00
Microfinance Intervention fund	6,000,000,000.00
Funding for Donor Coordination Projects in the State	15,997,856,421.00
Cross River - Rural Access and Agricultural Marketing Project	5,478,611,111.00
Cross River State Road Fund	3,000,000,000.00
Funding for State Universal Basic Education Infrastructure	6,714,084,378.54
Rehabilitation of Tourist Centers	2,000,000,000.00
Rehabilitation of Obudu Cattle Ranch	2,000,000,000.00
Upgrading of 280 Nos. Classrooms in Junior Secondary Schools.	1,790,422,505.00
Construction and Furnishing of 70 Early child care development Education	1,790,422,505.00
Procurement and Distribution of 10,000 Sets of Customised Set of Plastic Furniture Primary School	2,148,507,007.00
Upgrading and Development of 30 No. 4 Class Rooms in Primary Schools.	1,790,422,505.00
Acquisition of Land and Payment of Compensation.	7,000,000,000.00
CitizensWealth Empowerment project	1,190,605,999.60

2026 Primary Health Care Sector Citizens Budget Analysis

Project Name	2026 Approved Budget
Total Capital Expenditure	**5,475,059,914.80**
Public Health-ESIS, NTDS, SMEP, Pistule, Climate Change programme	**800,000,000.00**
Upgrading of 10Nos. PHCs to Cottage Hospital	**924,726,614.80**
Counterpart Funding for Unicef Programmes	**300,000,000.00**
Drug Revolving Fund	**500,000,000.00**

Programme for support to Public Sector	**250,000,000.00**
Procurement of equipments to Facilitate Access of PLWHAs to micro credit Facilities	**20,000,000.00**
Procurement and Distribution of ARVs and other Commodities for HIV positive programme	**40,000,000.00**
Programme to support 25 Health Facilities to conduct i-monthly Outreach	**30,000,000.00**
Mapping and situation Analysis of OVCs in the State	**20,000,000.00**
Renovation of SACA Permanent site	**300,000,000.00**
Programme for Operational Support Services	**20,000,000.00**
Programme for Advocacy Communication and Social Mobilization Activities	**10,000,000.00**
Programme for World Aids Day Activities	**25,000,000.00**
Primary Healthcare Drug Fund.	**30,000,000.00**
Purchase of 10Nos. Office Equipment and Furniture.	**50,000,000.00**
Construction and Renovation of 10Nos. Comprehensive Health Centers.	**500,000,000.00**
Renovation/Maintenance of 18 No Primary Health Care Centres	**200,000,000.00**
Basic Health Care Activities	**137,206,500.00**
Measles Campaign	**50,000,000.00**
Hepatitis Disease Activities	**54,314,979.00**
Medical Laboratory Activities	**180,611,000.00**
Procurement of 20No. Delivery Kits.	**42,395,742.00**
Community Participation and Education project	**30,504,258.00**
Construction of 1No. Mobile Health Diagnostic and Immediate Remedy Clinic (Diagnostic Services) i	**13,322,321.00**
Immunization programme	**100,000,000.00**
Family Planning Service programme	**5,000,000.00**
PHC Emergency Fund	**40,000,000.00**
Construction of 1No. Modern PHC for Agba Osokom in Boki	**50,000,000.00**

Construction of 1No. Staff Qtrs in Ubabiat in Odukpani	**50,000,000.00**
Sexual and Reproductive Health Programme	**50,000,000.00**
Upgrading of PHC Abanwan, Erei- Biase	**30,000,000.00**
Eye care Activities	**20,000,000.00**
Tuberculosis, Buruli Ulcer and Leprosy Activities	**22,806,000.00**
Constuction of Health Centre in Ubambat in Odukpani CT	**30,000,000.00**
Health Workforce Productivity Activities	**6,850,000.00**
Health Information Management System	**15,000,000.00**
Mobile Health Diagnostic Immediate Remedy Clinic(Diagnostic)	**15,000,000.00**
Prevention and Control of Communicable Disease	**20,000,000.00**
Strengthen Implementation of Maternal New Born Child Service	**20,310,000.00**
Community and School Based Distribution of LLINT	**10,000,000.00**
PMTCT of HIV/AIDS Intervention in PHCs Communities	**20,000,000.00**
Construction of 1 No. Office Building	**200,000,000.00**
Renovation of health center Idebe,Akpabuyo LGA	**100,000,000.00**
Purchase of 2No. Dental Materials.	**3,300,000.00**
Purchase of 1No. Water Reticulation system to Government Dental Centre.	**3,000,000.00**
Purchase of 1No X-Ray Equipment to dental unit.	**15,000,000.00**
Project consultancy and Due process Activity including monitoring	**250,000.00**
Construction of 1 Borehole	**600,000.00**
Renovation of pharmacy Dept.	**1,000,000.00**
Understudying/Management of Multiple drugs resistanceTB Activities	**1,000,000.00**
Renovation of Administrative and pharmacy Block	**15,000,000.00**
Purchase of 1no X-Ray Machine	**10,000,000.00**
Renovation of Hospital Building	**80,000,000.00**
Purchase of 1 No. Table and 4 No. Chairs	**162,500.00**

Purchase of 2 No. Air Conditioner	**5,037,500.00**
Upgrading of facilities and Equipment at Eye Care Centre	**4,500,000.00**
Upgrading of facilities and Equipment	**3,000,000.00**
Purchase of 2No. Office Furniture[Tables and Chairs]	**162,500.00**

2026 Ministry of Health Budget

Recurrent Expenditure	Capital Expenditure	Total Expenditure
5,763,861,351.67	**35,139,098,687.50**	**40,902,960,039.17**

What This Budget Means for Citizens

The 2026 Primary Health Care (PHC) Budget reflects Government's commitment to:

i. Expanding access to healthcare across rural and urban communities
ii. Reducing maternal and child mortality
iii. Strengthening disease prevention
iv. Delivering visible grassroots development

The total structure shows strong investment in **infrastructure, outreach, and maternal-child health services**, which are central to the Hope Gov project.

Where Government Is Investing Heavily

A. Expanding and Upgrading Health Facilities

Major allocations include:

a. ₦500m – Construction/Renovation of 10 Comprehensive Health Centres
b. ₦200m – Renovation of 18 PHCs
c. ₦100m – Renovation of Idebe Health Centre
d. ₦50m – Modern PHC in Agba Osokom (Boki)
e. ₦30m – Health Centre in Ubambat (Odukpani)
f. ₦50m – Staff Quarters in Ubabiat
g. ₦200m – Construction of Office Building
h. ₦500m – Free Community Health Outreach

What This Means for Citizens

More accessible health facilities
Reduced travel time to care
Improved rural health coverage
Increased visibility of government presence

Strong grassroots infrastructure delivery.

B. Maternal, Child & Preventive Healthcare – A Major Priority

Key funded programmes:

i. ₦100m – Immunization Programme
ii. ₦50m – Measles Campaign
iii. ₦120m – State Nutrition Programme
iv. ₦50m – IMCI (Integrated Management of Childhood Illness)
v. ₦21m – Baby Friendly Initiative
vi. ₦17.7m – Safe Motherhood Activities
vii. ₦20m – PMTCT (HIV prevention for mothers and babies)
viii. ₦50m – Sexual & Reproductive Health
ix. ₦110.6m + ₦50m – Child Protection Activities
x. ₦42.3m – Delivery Kits
xi. ₦20.3m – Maternal & Newborn Service Strengthening

What This Means for Families

Improved survival of mothers and newborns
Better child nutrition
Reduced vaccine-preventable diseases
Expanded reproductive health services

Alignment with Hope PHC Ideals: Strong focus on prevention and family health.

C. Disease Control & Public Health Protection

Funded interventions include:

a. ₦54.3m – Hepatitis Activities
b. ₦22.8m – TB
c. ₦20m – Prevention of Communicable Diseases
d. ₦8m – Clean Heads Campaign

e. ₦10m – Community & School LLIN Distribution

f. ₦180.6m – Medical Laboratory Activities

Citizen Impact

Improved diagnosis
Better outbreak control
Stronger disease surveillance
Reduced public health risks

This supports the preventive health pillar of the Hope PHC Agenda.

4. What This Means for Citizens

Building facilities alone is not enough.

Primary Healthcare succeeds when there are:

i. Trained health workers

ii. Community health volunteers

iii. Reliable medicines

iv. Strong supervision and accountability

v. Continuous monitoring of results

5. Drug & Emergency Funding

i. ₦30m – Primary Healthcare Drug Fund

ii. ₦40m – PHC Emergency Fund

7. Key Takeaways for Citizens

The 2026 PHC Budget:

Expands health facilities across communities
Strengthens maternal and child health programmes
Prioritizes disease prevention
Improves outreach services

The 2026 Primary Health Care allocation reflects a strong commitment to expanding healthcare access and protecting mothers and children across Cross River State.

2026 BASIC EDUCATION BUDGET

Project Description	2026 Approved Budget
ECCDE Training Infrastructure and Operational Systems	192,000,000.00
Management & Other Critical Staff Capacity development	186,000,000.00
Renovation/Rehabilitation of 152 Primary Schools, Supply of Desks and Tables.	736,169,002.20
Upgrading of 280 Nos. Classrooms in Junior Secondary Schools.	1,790,422,505.00
Renovation /Rehabilitation of 30 JSS Classrooms, Supply of Deck and Tables.	736,169,002.20
Funding for UNICEF Programme.	50,000,000.00
Furnishing & Equipping of SUBEB Headquarters.	88,000,000.00
Construction and furnishing of 70 Early child care development Education	1,790,422,505.00
Renovation /Rehabilitation of 30 ECCDE Classrooms, Supply of School Desks	737,521,574.50
Programme for Consultancy Services	80,000,000.00
Retraining of 1400 primary school Teacher (UBEC)	192,000,000.00
Strengthening Mathematics and Science Education (SMASE) project	20,000,000.00
Programme for Physically and mentally Challenged children	18,000,000.00
Purchase of computers and Accessories (state).	25,200,000.00
Better Education Service Delivery For All(BESDA) Programme	297,520,000.00
Provision of 30 No Borehole with 2 No elevated GP water Tanks in P/s /JSS	402,845,063.70
Procurement and Distribution of 10,000 Sets of Customised Set of Plastic Furniture Primary School	2,148,507,007.00
Upgrading and Development of 30 No. 4 Class Rooms in Primary Schools.	1,790,422,505.00
Quality Assurance Programmes	671,408,439.60
ICT and Data Collection	671,408,439.60
School Base Management Committee (SBMC)	671,408,439.60
School Sport Activities	268,563,375.80
Supervision and Monitoring Activities	268,563,375.80
Purchase and Distribution of School Curriculum from (NERDC)	268,563,375.80
Planning and Education Management Information System	268,563,375.80

Agricultural Education Training Programme and Environmental law	268,563,375.80

Basic Education Sector Highlights – 2026

The 2026 Basic Education Budget is focused on **better school facilities, improved teaching, and stronger education systems** to give every child a better chance to learn and succeed.

Better School Infrastructure

Government will:

i. Renovate **152 primary schools**

ii. Upgrade **280 Junior Secondary School classrooms**

iii. Build and furnish **70 Early Childhood Education centres**

iv. Provide **10,000 desks and chairs**

v. Install **30 boreholes with water tanks** in schools

These investments will reduce overcrowding and improve the learning environment across the state.

Stronger Teaching Quality

a. Retraining of **1,400 primary school teachers**

b. Capacity development for education managers and staff

c. Support for early childhood education training

This will improve the quality of teaching in public schools.

Better Monitoring and Planning

Funding is provided for:

i. Quality assurance and school supervision

ii. Education data and ICT systems

iii. School-Based Management Committees

iv. Curriculum distribution

These measures will strengthen accountability and service delivery.

Inclusive and Special Programmes

The budget also supports:

i. Children with special needs

ii. Out-of-school children (BESDA programme)

iii. Mathematics and Science education

iv. Partnership programmes with development partners

What This Means for Citizens

The 2026 budget prioritizes:

Safer and improved classrooms
Adequate furniture for pupils
Clean water in schools
Better-trained teachers
Stronger education management

Together, these investments aim to improve access to quality basic education across Cross River State.

Conclusion

The **Cross River State 2026 Budget of ₦961.62 Billion** reflects a bold development agenda focused on infrastructure expansion, social protection, environmental sustainability, and improved service delivery.

It is a people-focused budget designed to improve livelihoods and promote inclusive growth across the State.